

Chapter : 0304 Prime Ministry /Jordan News Agency

Creation: The Royal Decree to establish Jordan News Agency as an independent department from the Ministry of Information departments was issued on 16/07/1969. The Agency operates under Bylaw No. (94) for the year 2004 (Jordan News Agency Bylaw). On 16/03/2009, Law No. (11) of 2009 (Jordan News Agency Law) was issued under which Jordan News Agency became an institution called (Jordan News Agency) and symbolized with the word "Petra" enjoying a legal personality with financial and administrative independence.

Vision : Pioneering in media coverage locally to be at the level of Arab News Agencies.

Mission: Providing media services in accordance with the best professional practices with using the newest technical and technological means

Legal Framework : Jordan News Agency Bylaws No. (94) for the year 2004

Tasks of the Ministry / Department:

- _ Present news services and press handlings and materials that collected and prepared from various sources inside and outside the Kingdom and to broadcast and distribution.
- _ Exchange professional services and facilities and technology with Arab and international news agencies.
- _ Qualifying and training of Agency's staff.
- _ Improving and enhancing the financial resources.
- _ Present training services for individuals and institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Equal opportunities to participate in political, economic and social activities.
- _ To have the media facilities and infrastructures with high efficiency and return.
- _ Dissemination of tolerance and the fight against terrorism.

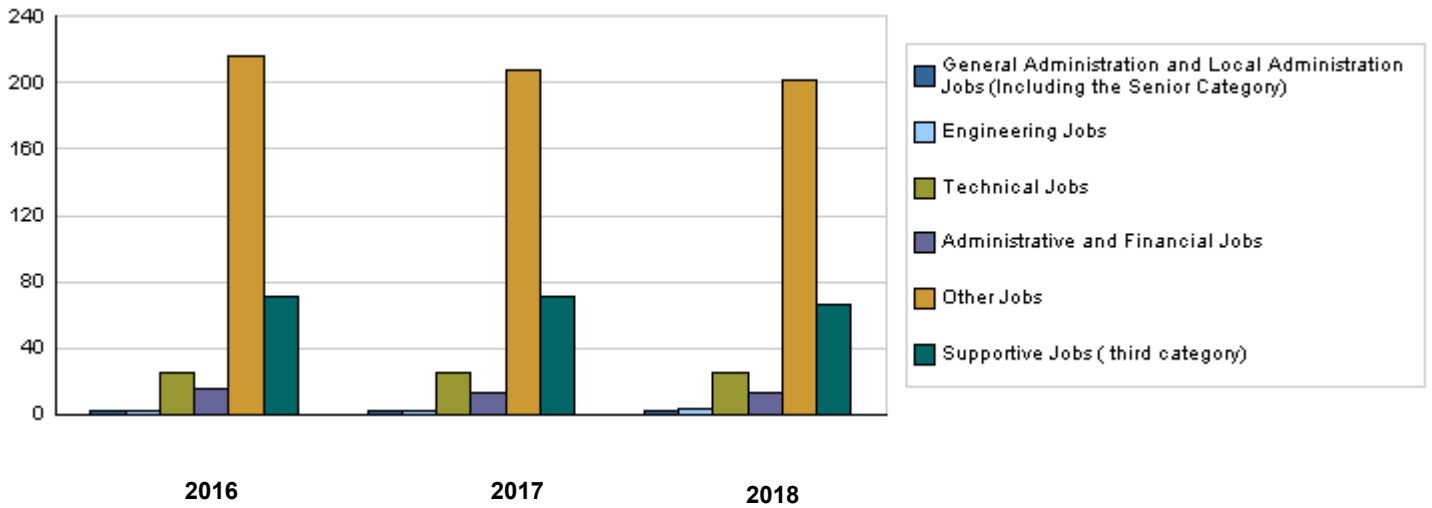
Major Issues and Challenges which face the Ministry / Department:

- _ Insufficient of Agency's financial allocations.
- _ Attractive external environment for staff competencies in the Agency lead to leakage them.
- _ Penetrate the systems of Agency electronically
- _ Keep up with widespread of the modern media means.
- _ Challenge of loss and damage of the stored data and information.
- _ The repeated interruptions of news and communication system for long periods.

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Strategic Objectives and Performance Indicators of the Ministry / Department										
Strategic Objective	Performance Indicator		Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
					2016	2017	2017	2018	2019	2020
1 - To upgrade the efficiency of Media product	1	Number of the daily news issued by the Agency	2014	115	138	167	152	167	184	202
	2	Percentage of news published in the local newspapers	2014	%16	%17	%19	%19	%21	%23	%25
	3	Number of website's visitors / daily	2015	7214	7214	8728	7935	8729	9602	10562
2 - To better investing of human capital	1	Productivity of Journalist / annually	2015	417	417	503	459	505	555	611
	2	Number of trainees / annually	2015	562	562	679	590	620	651	683

Number of Staff of the Ministry / Department										
Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	3	0	3	2	0	2
Engineering Jobs	Engineers	2	0	2	2	0	2	3	1	4
Technical Jobs	Other technical jobs	12	6	18	12	6	18	12	6	18
	Programmers	6	1	7	6	1	7	6	1	7
Administrative and Financial Jobs	Administrative and financial jobs	13	3	16	12	1	13	12	1	13
Other Jobs	Directors and heads of sections	26	12	38	26	12	38	24	10	34
	Editor/ Correspondent/ Photographer	129	21	150	123	18	141	122	18	140
	Editorial Secretary	22	6	28	22	6	28	22	6	28
Supportive Jobs (third category)	Supportive jobs	62	9	71	62	9	71	57	9	66
Total		275	58	333	268	53	321	260	52	312
Total Cost of Salaries		2023077	414365	2437442	2022710	414290	2437000	2139740	438260	2578000



Key Information of the Ministry / Department

No.	Description
1	The Agency provides daily news service in Arabic Language at rate 125 items of news per day.
2	The Agency provides daily news service in English Language at rate 20 items of news per day.
3	The Agency provides the news archive service which contains more than one million items of news.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day
6	Television unit services
7	(Info-graphic) service
8	Daily press report to top government staff and distributed electronically.

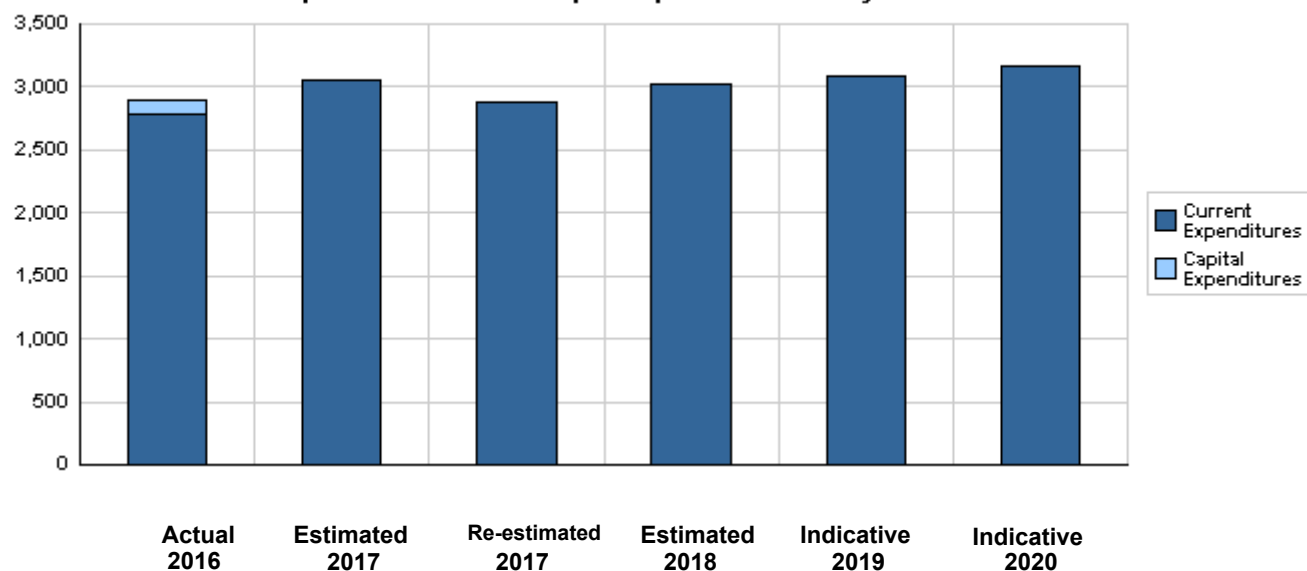
**Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	2,285,123	2,423,000	2,277,000	2,403,000	2,452,000	2,502,000
2121	Social Security Contributions	152,319	160,000	160,000	175,000	180,000	185,000
2211	Use of Goods and Services	228,964	300,000	260,000	270,000	280,000	290,000
2821	Other Current Expenditures	123,698	124,000	123,000	132,000	132,000	132,000
3112	Devices, Machinery and Equipment	0	55,000	52,000	50,000	50,000	50,000
Total current expenditures		2,790,104	3,062,000	2,872,000	3,030,000	3,094,000	3,159,000
Capital Expenditures							
2211	Use of Goods and Services	1,769	0	0	0	0	0
3112	Devices, Machinery and Equipment	107,548	0	0	0	0	0
Total capital expenditures		109,317	0	0	0	0	0
Treasury		109,317	0	0	0	0	0
Total current and capital expenditures		2,899,421	3,062,000	2,872,000	3,030,000	3,094,000	3,159,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

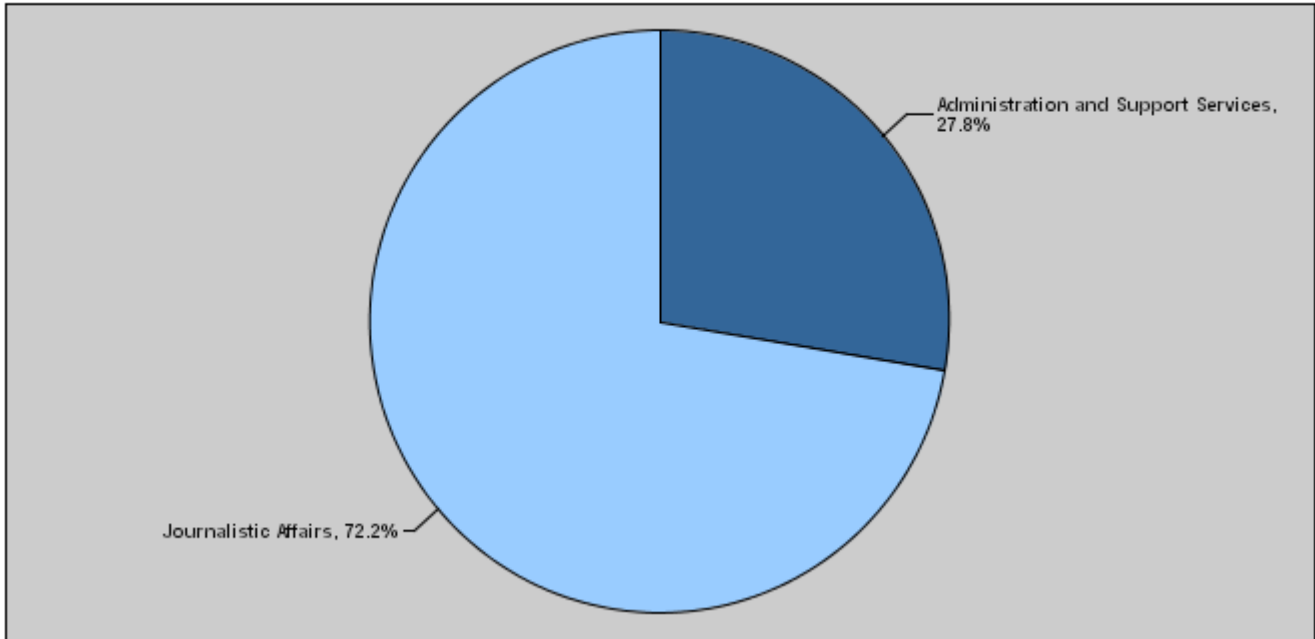


**Budget of Chapter 0304 - Prime Ministry /Jordan News Agency
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Support Services	841,000	0	841,000
0605	Journalistic Affairs	2,189,000	0	2,189,000
	Total	3,030,000	0	3,030,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
0601 Administration and Support Services	82000	83000	83000	86000	88000
0605 Journalistic Affairs	437000	469000	462000	470000	478000
Total	519000	552000	545000	556000	566000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0601 Administration and Support Services Program

Objective of the program :

This program aims to maintain the continuity of work through the optimal usage of Department's staff competences, this program faces several challenges; namely:-

- 1- Lack of developed computer software
- 2- Shortage of human competences
- 3- Limited financial resources

The strategic objective related to the program :

To better investing of human capital.

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Technical Affairs Directorate

Services provided by the program :

- 1- Financial affairs services
- 2- Administrative affairs services
- 3- Technical affairs services

Staff working in the program :

The program is implemented through a functional staff in 2017 estimated with (122) staff, including (110) males and (12) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2016	2017		2017	2018	2019
1 Percentage of qualified employees	2014	%90	%90	%93	%95	%96	%97	%97
2 Percentage of satisfaction of the Agency clients	2014	%70	%70	%74	%74	%77	%81	%85

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2016	2017	2017	2018	2019	2020
Current Expenditures	789,043	827,800	794,000	841,000	870,000	893,000
601 Administrative and Support Services	789,043	827,800	794,000	841,000	870,000	893,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	789,043	827,800	794,000	841,000	870,000	893,000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program
Objective of the program :	
This program aims through its direct connection with the Department's strategic objective to improve the press product and provide the services of news, bulletins, researches and opinion polls.	
The strategic objective related to the program :	
To upgrade the efficiency of Media product	
Directorates associated with the program :	
1- News Directorate 2- Editing Directorate 3- Reportages Directorate 4- Economic Affairs Directorate 5- Information and Studies Directorate 6- Development and Training Directorate	
Services provided by the program :	
1- Editing and news services in English and Arabic language 2- Economic affairs news services 3- Investigative journalism services	
Staff working in the program :	
The program is implemented through a functional staff in 2017 estimated with (199) staff, including (158) males and (41) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2016	2017		2017	2018	2019
1	Number of breaking news / Monthly	2015	20	20	30	22	24	27	29
2	Number of press symposiums / Monthly	2015	3	3	9	3	4	4	4
3	Number of website visitors / Daily	2015	7214	7214	8728	7935	8729	9602	10562

Appropriations Of Journalistic Affairs Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2016	2017	2017	2018	2019	2020
Current Expenditures		2,001,061	2,234,200	2,078,000	2,189,000	2,224,000	2,266,000
601	News Services	2,001,061	2,234,200	2,078,000	2,189,000	2,224,000	2,266,000
Capital Expenditures		109,317	0	0	0	0	0
001	Journalistic Affairs Program Administration Project	109,317	0	0	0	0	0
Program / Treasury		109,317	0	0	0	0	0
Total Program		2,110,378	2,234,200	2,078,000	2,189,000	2,224,000	2,266,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
0605	601	News Services	2001061	2234200	2078000	2189000	2224000	2266000
		Total of Program	2001061	2234200	2078000	2189000	2224000	2266000
0601	601	Administrative and Support Services	789043	827800	794000	841000	870000	893000
		Total of Program	789043	827800	794000	841000	870000	893000
		Total	2790104	3062000	2872000	3030000	3094000	3159000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
0605	001	Journalistic Affairs Program Administration Project	109317	0	0	0	0	0
		Total of Program	109317	0	0	0	0	0
		Total	109317	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2016 - 2020

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(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	254775	256000	230000	227000	228000	228000
	102	Unclassified Employees	404234	396000	384000	410000	419000	428000
	103	Comprehensive Contract Employees	36899	52000	45000	62000	63000	65000
	105	Personal Cost of Living Allowance	397014	430000	400000	407000	415000	421000
	106	Family Cost of Living Allowance	42158	45000	42000	46000	48000	49000
	111	Additional Allowance	730127	772000	715000	756000	765000	775000
	112	Other Allowances	166749	164000	161000	161000	162000	164000
	113	Transportation Allowance	86310	96000	93000	96000	100000	108000
	114	Transport Allowance	21400	25000	24000	25000	29000	31000
	116	Employees' Bonuses	107900	110000	110000	115000	115000	115000
	120	Contract Employees	37557	77000	73000	98000	108000	118000
Total			2285123	2423000	2277000	2403000	2452000	2502000
2121		Social Security Contributions						
	301	Social Security	152319	160000	160000	175000	180000	185000
Total			152319	160000	160000	175000	180000	185000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14369	16500	16000	17000	17000	17000
	202	Telecommunications Services	31587	35000	35000	35000	35000	35000
	203	Water	3832	5000	5000	6000	6000	6000
	204	Electricity	100803	77000	70000	82000	82000	82000
	205	Fuels	5351	9500	7000	9000	9000	11000
	206	Maintenance of Machines, furniture and accessories	5343	10000	7000	13000	14000	14000
	207	Maintenance of vehicles, equipment and accessories	6077	8000	7000	7000	9000	11000
	208	Repair and maintenance of buildings and accessories	6696	67500	52000	29000	32000	30000
	209	Stationery, Publications and Office Supplies	5272	10000	8000	11000	12000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3816	6000	5000	8000	9000	12000
	211	Cleaning services and supplies including cleaning contracts	16714	18000	18000	19000	19000	19000
	212	Insurance	2698	5000	4000	5000	6000	7000
	213	Official Travel Missions	8497	7500	6000	5000	5000	5000
	214	Goods and services expenses	17909	25000	20000	24000	25000	28000
Total			228964	300000	260000	270000	280000	290000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	2500	2000	3000	3000	3000
	303	Scientific scholarships and training courses	1565	3500	3000	4000	4000	4000
	305	Non-Employees' Bonuses	122133	118000	118000	125000	125000	125000
Total			123698	124000	123000	132000	132000	132000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	55000	52000	50000	50000	50000
Total			0	55000	52000	50000	50000	50000
Total of Chapter			2790104	3062000	2872000	3030000	3094000	3159000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	72970	69000	55000	47000	47000	47000
	102	Unclassified Employees	185247	170000	158000	160000	164000	170000
	103	Comprehensive Contract Employees	0	16800	14000	17000	17000	18000
	105	Personal Cost of Living Allowance	146968	155000	155000	169000	174000	177000
	106	Family Cost of Living Allowance	17230	18000	18000	21000	22000	22000
	111	Additional Allowance	145397	147000	143000	150000	157000	161000
	112	Other Allowances	13911	11000	11000	11000	11000	12000
	113	Transportation Allowance	29250	33000	33000	33000	35000	38000
	114	Transport Allowance	13170	15000	14000	15000	17000	18000
	116	Employees' Bonuses	107900	110000	110000	115000	115000	115000
	120	Contract Employees	0	33000	33000	48000	55000	58000
		Total	732043	777800	744000	786000	814000	836000
2121		Social Security Contributions						
	301	Social Security	57000	50000	50000	55000	56000	57000
		Total	57000	50000	50000	55000	56000	57000
		Total of Activity	789043	827800	794000	841000	870000	893000
		Total of Program	789043	827800	794000	841000	870000	893000

Current Expenditures According to Program and Activities for the Years 2016 - 2020

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	181805	187000	175000	180000	181000	181000
	102	Unclassified Employees	218987	226000	226000	250000	255000	258000
	103	Comprehensive Contract Employees	36899	35200	31000	45000	46000	47000
	105	Personal Cost of Living Allowance	250046	275000	245000	238000	241000	244000
	106	Family Cost of Living Allowance	24928	27000	24000	25000	26000	27000
	111	Additional Allowance	584730	625000	572000	606000	608000	614000
	112	Other Allowances	152838	153000	150000	150000	151000	152000
	113	Transportation Allowance	57060	63000	60000	63000	65000	70000
	114	Transport Allowance	8230	10000	10000	10000	12000	13000
	120	Contract Employees	37557	44000	40000	50000	53000	60000
		Total	1553080	1645200	1533000	1617000	1638000	1666000
2121		Social Security Contributions						
	301	Social Security	95319	110000	110000	120000	124000	128000
		Total	95319	110000	110000	120000	124000	128000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14369	16500	16000	17000	17000	17000
	202	Telecommunications Services	31587	35000	35000	35000	35000	35000
	203	Water	3832	5000	5000	6000	6000	6000
	204	Electricity	100803	77000	70000	82000	82000	82000
	205	Fuels	5351	9500	7000	9000	9000	11000
		002 Saloon vehicles	5351	9500	7000	9000	9000	11000
	206	Maintenance of Machines, furniture and accessories	5343	10000	7000	13000	14000	14000
	207	Maintenance of vehicles, equipment and accessories	6077	8000	7000	7000	9000	11000
	208	Repair and maintenance of buildings and accessories	6696	67500	52000	29000	32000	30000
	209	Stationery, Publications and Office Supplies	5272	10000	8000	11000	12000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3816	6000	5000	8000	9000	12000
	211	Cleaning services and supplies including cleaning contracts	16714	18000	18000	19000	19000	19000
	212	Insurance	2698	5000	4000	5000	6000	7000
	213	Official Travel Missions	8497	7500	6000	5000	5000	5000
	214	Goods and services expenses	17909	25000	20000	24000	25000	28000
		060 Conferences and lectures	17909	25000	20000	24000	25000	28000
		Total	228964	300000	260000	270000	280000	290000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	2500	2000	3000	3000	3000
	303	Scientific scholarships and training courses	1565	3500	3000	4000	4000	4000
	305	Non-Employees' Bonuses	122133	118000	118000	125000	125000	125000
		Total	123698	124000	123000	132000	132000	132000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	55000	52000	50000	50000	50000
		001 Computers and accessories	0	55000	52000	50000	50000	50000
		Total	0	55000	52000	50000	50000	50000
		Total of Activity	2001061	2234200	2078000	2189000	2224000	2266000
		Total of Program	2001061	2234200	2078000	2189000	2224000	2266000
		Total of Chapter	2790104	3062000	2872000	3030000	3094000	3159000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	1769	0	0	0	0	0
Total			1769	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	77048	0	0	0	0	0
	506	Vehicles and Equipment	30500	0	0	0	0	0
Total			107548	0	0	0	0	0
Total of Chapter			109317	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Program 0605 Journalistic Affairs								
Project		001 Journalistic Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1769	0	0	0	0	0
		Total of Item	1769	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9848	0	0	0	0	0
	036	Cameras	1700	0	0	0	0	0
	043	Electric elevator	65500	0	0	0	0	0
		Total of Item	77048	0	0	0	0	0
	506	Vehicles and Equipment						
	001	Sedan vehicles	30500	0	0	0	0	0
		Total of Item	30500	0	0	0	0	0
		Total of Project / Treasury	109317	0	0	0	0	0
		Total of Program	109317	0	0	0	0	0
		Total of Chapter	109317	0	0	0	0	0