

Chapter : 0301 Prime Ministry

Creation: The Prime Ministry was established as of the foundation of the Emirate of Transjordan on 11/4/1921, and it is regulated by Prime Ministry Organization and Administration Bylaw No. (127) for the year 2016.

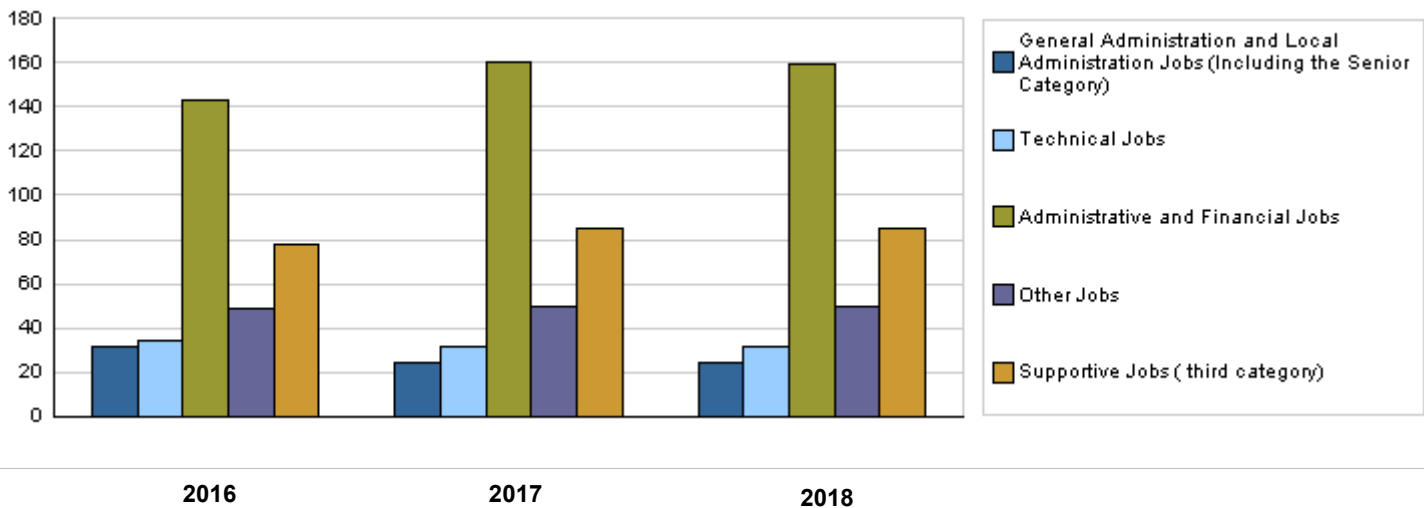
Vision : Centre of excellence in the government performance and an example to be followed.

Mission: Providing all forms of support to the Prime Minister and the Council of Ministers and the state services to respond to the challenges, strategic priorities and optimal decision making and follow-up their implementation in order to achieve the supreme national interest.

Legal Framework : Administrative Organization Bylaw for the Prime Ministry No. (127) for the year 2016.

CHAPTER : 0301 Prime Ministry

Number of Staff of the Ministry / Department										
Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Secretary General / Director General	3	0	3	3	0	3	3	0	3
	Assistant Secretary-General	2	0	2	2	0	2	2	0	2
	Consultant / higher categories	12	2	14	6	0	6	6	0	6
	Administration Director / Unit	1	0	1	1	0	1	1	0	1
	Consultant	10	2	12	10	2	12	10	2	12
Technical Jobs	Administration Director / Unit	29	5	34	28	4	32	28	4	32
Administrative and Financial Jobs		108	35	143	117	43	160	116	43	159
Other Jobs		38	11	49	38	12	50	38	12	50
Supportive Jobs (third category)		62	16	78	65	20	85	65	20	85
Total		265	71	336	270	81	351	269	81	350
Total Cost of Salaries		2348060	624168	2972228	2251480	672520	2924000	2383150	711850	3095000



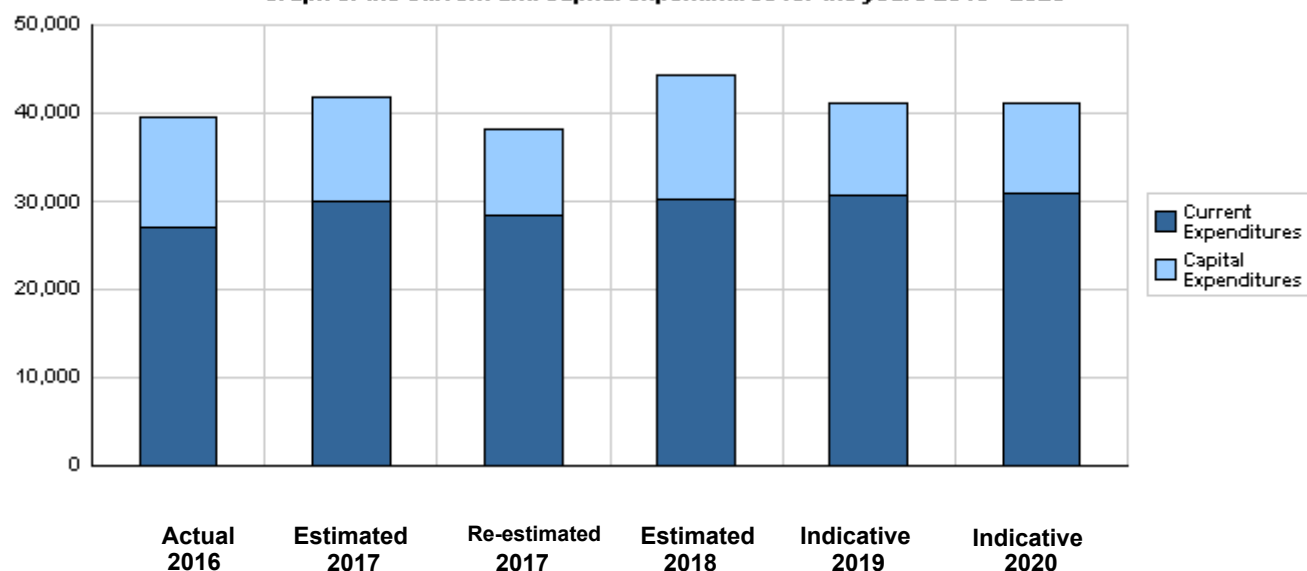
**Overall Summary of Expenditures for Chapter 0301- Prime Ministry
for the Years 2016 - 2020**

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	3,869,300	4,023,000	3,849,000	3,950,000	3,997,000	4,046,000
2121	Social Security Contributions	162,799	186,000	175,000	245,000	250,000	255,000
2211	Use of Goods and Services	1,197,256	1,574,000	1,350,000	1,450,000	1,500,000	1,550,000
2511	Subsidies to Public Corporations	75,000	75,000	75,000	75,000	75,000	75,000
2631	Support to General Government Units	21,402,497	23,665,000	22,628,000	24,202,000	24,398,000	24,602,000
2721	Social Aids	150,000	150,000	150,000	150,000	150,000	150,000
2821	Other Current Expenditures	122,847	140,000	140,000	143,000	143,000	143,000
3112	Devices, Machinery and Equipment	43,802	98,000	90,000	107,000	107,000	107,000
3113	Other Fixed Assets	11,541	0	0	0	0	0
Total current expenditures		27,035,042	29,911,000	28,457,000	30,322,000	30,620,000	30,928,000
		Capital Expenditures					
2211	Use of Goods and Services	36,449	100,000	100,000	150,000	150,000	150,000
2511	Subsidies to Public Corporations	1,092,500	1,150,000	1,150,000	3,650,000	1,150,000	1,150,000
2632	Support to General Government Units/ Capital	11,493,100	10,568,000	8,447,000	10,290,000	9,155,000	8,940,000
Total capital expenditures		12,622,049	11,818,000	9,697,000	14,090,000	10,455,000	10,240,000
Treasury		12,622,049	11,818,000	9,697,000	14,090,000	10,455,000	10,240,000
Total current and capital expenditures		39,657,091	41,729,000	38,154,000	44,412,000	41,075,000	41,168,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2016 - 2020

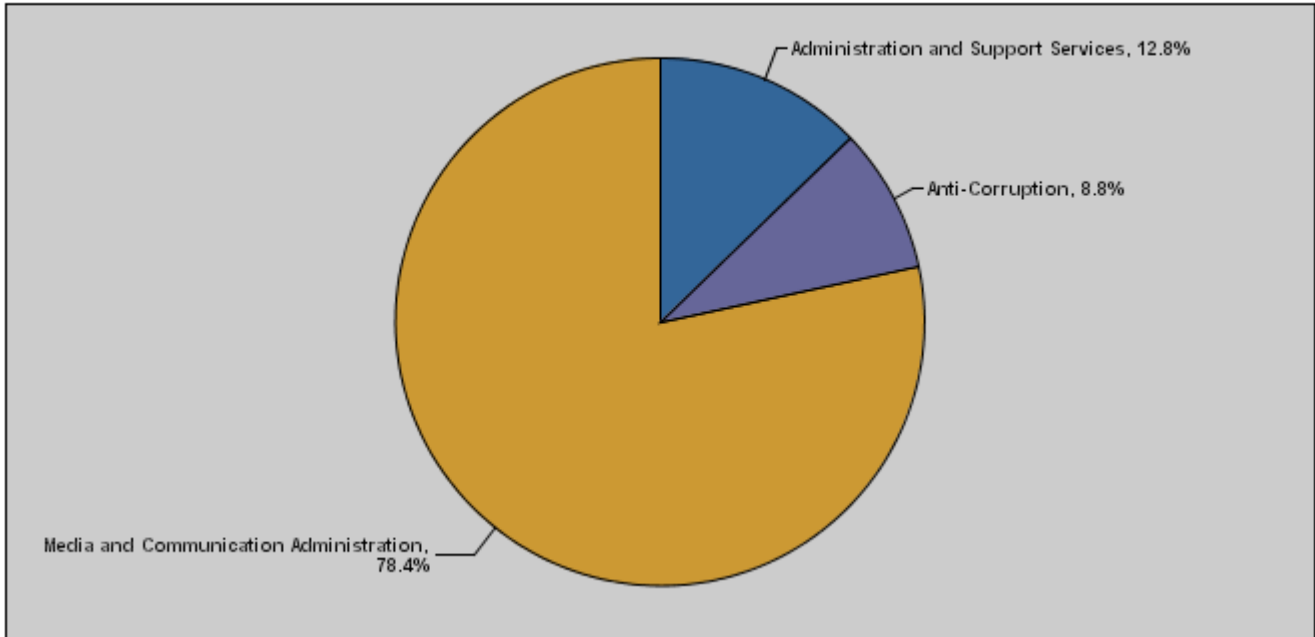


**Budget of Chapter 0301 - Prime Ministry
For the Year 2018 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0301	Administration and Support Services	5,703,000	0	5,703,000
0315	Anti-Corruption	3,625,000	275,000	3,900,000
0320	Media and Communication Administration	20,994,000	13,815,000	34,809,000
	Total	30,322,000	14,090,000	44,412,000

Total Expenditures for the Year 2018 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020

Program	2016	2017	2018	2019	2020
0301 Administration and Support Services	1114096	1247290	1311690	1332390	1353780
Total	1114096	1247290	1311690	1332390	1353780

Budget of Chapter 0301 - Prime Ministry Distributed According to Program

(In JD's)

0301 Administration and Support Services Program		Appropriations of Administration and Support Services Program as Per Activities and Projects.					
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Current Expenditures		5,305,220	5,791,000	5,423,000	5,703,000	5,793,000	5,886,000
601	Administrative and Support Services	5,305,220	5,791,000	5,423,000	5,703,000	5,793,000	5,886,000
Capital Expenditures		0	0	0	0	0	0
Total \ Treasury		0	0	0	0	0	0
Total of Program		5,305,220	5,791,000	5,423,000	5,703,000	5,793,000	5,886,000
0315 Anti-Corruption Program		Appropriations of Anti-Corruption Program as Per Activities and Projects.					
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Current Expenditures		2,281,998	3,466,000	3,355,000	3,625,000	3,687,000	3,750,000
601	Anti-Corruption	2,281,998	3,466,000	3,355,000	3,625,000	3,687,000	3,750,000
Capital Expenditures		147,250	250,000	250,000	275,000	275,000	275,000
001	Supporting Anti-Corruption Commission Projects	147,250	0	0	0	0	0
002	Supporting Integrity and Anti-Corruption Commission Projects	0	250,000	250,000	275,000	275,000	275,000
Total \ Treasury		147,250	250,000	250,000	275,000	275,000	275,000
Total of Program		2,429,248	3,716,000	3,605,000	3,900,000	3,962,000	4,025,000
0320 Media and Communication Administration Program		Appropriations of Media and Communication Administration Program as Per Activities and Projects.					
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020	
Current Expenditures		19,447,824	20,654,000	19,679,000	20,994,000	21,140,000	21,292,000
601	Supporting media institutions	19,120,499	20,199,000	19,273,000	20,577,000	20,711,000	20,852,000
602	Media and communications	327,325	455,000	406,000	417,000	429,000	440,000
Capital Expenditures		12,474,799	11,568,000	9,447,000	13,815,000	10,180,000	9,965,000
001	Supporting Radio and Television Corporation Projects	11,155,850	10,193,000	8,072,000	9,900,000	8,765,000	8,550,000
004	Support the Royal Film Commission projects	950,000	1,000,000	1,000,000	3,500,000	1,000,000	1,000,000
005	Media and Communication	178,949	250,000	250,000	300,000	300,000	300,000
006	Supporting the Media Commission projects	190,000	125,000	125,000	115,000	115,000	115,000
Total \ Treasury		12,474,799	11,568,000	9,447,000	13,815,000	10,180,000	9,965,000
Total of Program		31,922,623	32,222,000	29,126,000	34,809,000	31,320,000	31,257,000

Chapter : 0301 Prime Ministry

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
0301	601	Administrative and Support Services	5305220	5791000	5423000	5703000	5793000	5886000
		Total of Program	5305220	5791000	5423000	5703000	5793000	5886000
0315	601	Anti-Corruption	2281998	3466000	3355000	3625000	3687000	3750000
		Total of Program	2281998	3466000	3355000	3625000	3687000	3750000
0320	601	Supporting media institutions	19120499	20199000	19273000	20577000	20711000	20852000
	602	Media and communications	327325	455000	406000	417000	429000	440000
		Total of Program	19447824	20654000	19679000	20994000	21140000	21292000
		Total	27035042	29911000	28457000	30322000	30620000	30928000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2016	2017	2017	2018	2019	2020
0315	001	Supporting Anti-Corruption Commission Projects	147250	0	0	0	0	0
	002	Supporting Integrity and Anti-Corruption Commission Projects	0	250000	250000	275000	275000	275000
		Total of Program	147250	250000	250000	275000	275000	275000
0320	001	Supporting Radio and Television Corporation Projects	11155850	10193000	8072000	9900000	8765000	8550000
	004	Support the Royal Film Commission projects	950000	1000000	1000000	3500000	1000000	1000000
	005	Media and Communication	178949	250000	250000	300000	300000	300000
	006	Supporting the Media Commission projects	190000	125000	125000	115000	115000	115000
		Total of Program	12474799	11568000	9447000	13815000	10180000	9965000
		Total	12622049	11818000	9697000	14090000	10455000	10240000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	007	Appropriations for Prime Minister and Ministers	1059871	1105000	1100000	1100000	1100000	1100000
		Total	1059871	1105000	1100000	1100000	1100000	1100000
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	283999	271000	237000	215000	220000	225000
	102	Unclassified Employees	353257	367000	351000	383000	389000	395000
	103	Comprehensive Contract Employees	470038	471000	418000	423000	433000	443000
	105	Personal Cost of Living Allowance	305500	318000	303000	315000	318000	321000
	106	Family Cost of Living Allowance	37840	42000	37000	44000	49000	54000
	110	Overtime Allowance	0	70000	70000	50000	50000	50000
	111	Additional Allowance	288571	284000	274000	296000	307000	318000
	112	Other Allowances	326342	339000	318000	328000	333000	338000
	113	Transportation Allowance	58783	66000	58000	72000	74000	78000
	114	Transport Allowance	20131	23000	18000	32000	32000	32000
	116	Employees' Bonuses	656011	652000	652000	652000	652000	652000
	120	Contract Employees	8957	15000	13000	40000	40000	40000
		Total	2809429	2918000	2749000	2850000	2897000	2946000
2121		Social Security Contributions						
	301	Social Security	162799	186000	175000	245000	250000	255000
		Total	162799	186000	175000	245000	250000	255000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	60466	152000	101000	131000	137000	143000
	203	Water	76360	87000	83000	82000	84000	87000
	204	Electricity	309341	348000	298000	310000	320000	330000
	205	Fuels	163480	222000	200000	210000	210000	210000
	206	Maintenance of Machines, furniture and accessories	51291	58000	56000	56000	59000	62000
	207	Maintenance of vehicles, equipment and accessories	112871	123000	119000	117000	123000	128000
	208	Repair and maintenance of buildings and accessories	46797	55000	49000	49000	55000	61000
	209	Stationery, Publications and Office Supplies	42132	98000	66000	88000	93000	98000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	22849	39000	28000	37000	44000	51000
	211	Cleaning services and supplies including cleaning contracts	161832	168000	161000	175000	175000	175000
	212	Insurance	28745	53000	38000	43000	43000	43000
	213	Official Travel Missions	0	500	500	2000	2000	2000
	214	Goods and services expenses	121092	170500	150500	150000	155000	160000
		Total	1197256	1574000	1350000	1450000	1500000	1550000
25		Subsidies						
2511		Subsidies to nonfinancial public corporations						
	304	Subsidies to non-financial public corporations	75000	75000	75000	75000	75000	75000
		Total	75000	75000	75000	75000	75000	75000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	21402497	23665000	22628000	24202000	24398000	24602000
		Total	21402497	23665000	22628000	24202000	24398000	24602000

Overall Summary of Current Expenditures for the Years 2016 - 2020

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	150000	150000	150000	150000	150000	150000
		Total	150000	150000	150000	150000	150000	150000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	3572	15000	15000	13000	13000	13000
	305	Non-Employees' Bonuses	119275	125000	125000	130000	130000	130000
		Total	122847	140000	140000	143000	143000	143000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	43802	98000	90000	107000	107000	107000
		Total	43802	98000	90000	107000	107000	107000
3113		Fixed Assets						
	401	Furniture	11541	0	0	0	0	0
		Total	11541	0	0	0	0	0
Total of Chapter			27035042	29911000	28457000	30322000	30620000	30928000

Current Expenditures according to Program for the Years 2016 - 2020

Chapter 0301 Prime Ministry

(In JDs)

Program: 0301		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	007	Appropriations for Prime Minister and Ministers	1059871	1105000	1100000	1100000	1100000	1100000
	101	Classified Employees	278611	265000	234000	215000	220000	225000
	102	Unclassified Employees	323496	335000	321000	350000	355000	360000
	103	Comprehensive Contract Employees	449129	440000	407000	410000	420000	430000
	105	Personal Cost of Living Allowance	281357	290000	278000	292000	295000	298000
	106	Family Cost of Living Allowance	36186	40000	35000	42000	47000	52000
	110	Overtime Allowance	0	50000	50000	30000	30000	30000
	111	Additional Allowance	273049	267000	259000	283000	294000	305000
	112	Other Allowances	296951	307000	290000	300000	305000	310000
	113	Transportation Allowance	54968	60000	55000	66000	68000	72000
	114	Transport Allowance	18591	21000	17000	30000	30000	30000
	116	Employees' Bonuses	655911	650000	650000	650000	650000	650000
	120	Contract Employees	8957	12000	12000	35000	35000	35000
		Total	3737077	3842000	3708000	3803000	3849000	3897000
2121		Social Security Contributions						
	301	Social Security	149752	170000	160000	230000	235000	240000
		Total	149752	170000	160000	230000	235000	240000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	53332	140000	90000	120000	125000	130000
	203	Water	69526	80000	76000	75000	77000	80000
	204	Electricity	300567	330000	280000	292000	302000	312000
	205	Fuels	151452	195000	177000	183000	183000	183000
	001	Heating	42162	85000	71000	73000	73000	73000
	002	Saloon vehicles	109290	110000	106000	110000	110000	110000
	206	Maintenance of Machines, furniture and accessories	45164	50000	48000	50000	52000	54000
	207	Maintenance of vehicles, equipment and accessories	104922	115000	111000	110000	115000	120000
	208	Repair and maintenance of buildings and accessories	41899	50000	44000	45000	50000	55000
	209	Stationery, Publications and Office Supplies	36971	90000	59000	80000	85000	90000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	22849	35000	24000	35000	40000	45000
	211	Cleaning services and supplies including cleaning contracts	134154	140000	133000	145000	145000	145000
	212	Insurance	25745	50000	35000	40000	40000	40000
	213	Official Travel Missions	0	500	500	1000	1000	1000
	214	Goods and services expenses	102742	150000	130000	130000	130000	130000
		Total	1089323	1425500	1207500	1306000	1345000	1385000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	75000	75000	75000	75000	75000	75000
	095	State Security Court	75000	75000	75000	75000	75000	75000
		Total	75000	75000	75000	75000	75000	75000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	150000	150000	150000	150000	150000	150000
		Total	150000	150000	150000	150000	150000	150000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3572	11000	11000	9000	9000	9000
	305	Non-Employees' Bonuses	45153	37500	37500	40000	40000	40000
		Total	48725	48500	48500	49000	49000	49000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	43802	80000	74000	90000	90000	90000
		Total	43802	80000	74000	90000	90000	90000
3113		Other Fixed Assets						
	401	Furniture	11541	0	0	0	0	0
		Total	11541	0	0	0	0	0
		Total of Activity	5305220	5791000	5423000	5703000	5793000	5886000
		Total of Program	5305220	5791000	5423000	5703000	5793000	5886000

Current Expenditures according to Program for the Years 2016 - 2020

Chapter 0301 Prime Ministry

(In JDs)

Program: 0315		Anti-Corruption						
Activity : 601		Anti-Corruption						
Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	2281998	3466000	3355000	3625000	3687000	3750000
	018	Anti-Corruption Commission	2281998	0	0	0	0	0
	040	Integrity and Anti-Corruption Commission	0	3466000	3355000	3625000	3687000	3750000
Total			2281998	3466000	3355000	3625000	3687000	3750000
Total of Activity			2281998	3466000	3355000	3625000	3687000	3750000
Total of Program			2281998	3466000	3355000	3625000	3687000	3750000

Current Expenditures according to Program for the Years 2016 - 2020

Chapter 0301 Prime Ministry

(In JDs)

Program: 0320		Media and Communication Administration						
Activity : 601		Supporting media institutions						
Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	19120499	20199000	19273000	20577000	20711000	20852000
	006	Radio and Television Corporation	17835500	18986000	18082000	19370000	19481000	19598000
	039	Media Commission	1284999	1213000	1191000	1207000	1230000	1254000
		Total	19120499	20199000	19273000	20577000	20711000	20852000
		Total of Activity	19120499	20199000	19273000	20577000	20711000	20852000
Activity : 602		Media and communications						
Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5388	6000	3000	0	0	0
	102	Unclassified Employees	29761	32000	30000	33000	34000	35000
	103	Comprehensive Contract Employees	20909	31000	11000	13000	13000	13000
	105	Personal Cost of Living Allowance	24143	28000	25000	23000	23000	23000
	106	Family Cost of Living Allowance	1654	2000	2000	2000	2000	2000
	110	Overtime Allowance	0	20000	20000	20000	20000	20000
	111	Additional Allowance	15522	17000	15000	13000	13000	13000
	112	Other Allowances	29391	32000	28000	28000	28000	28000
	113	Transportation Allowance	3815	6000	3000	6000	6000	6000
	114	Transport Allowance	1540	2000	1000	2000	2000	2000
	116	Employees' Bonuses	100	2000	2000	2000	2000	2000
	120	Contract Employees	0	3000	1000	5000	5000	5000
		Total	132223	181000	141000	147000	148000	149000
2121		Social Security Contributions						
	301	Social Security	13047	16000	15000	15000	15000	15000
		Total	13047	16000	15000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7134	12000	11000	11000	12000	13000
	203	Water	6834	7000	7000	7000	7000	7000
	204	Electricity	8774	18000	18000	18000	18000	18000
	205	Fuels	12028	27000	23000	27000	27000	27000
	001	Heating	0	12000	8000	12000	12000	12000
	002	Saloon vehicles	12028	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	6127	8000	8000	6000	7000	8000
	207	Maintenance of vehicles, equipment and accessories	7949	8000	8000	7000	8000	8000
	208	Repair and maintenance of buildings and accessories	4898	5000	5000	4000	5000	6000
	209	Stationery, Publications and Office Supplies	5161	8000	7000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	4000	4000	2000	4000	6000
	211	Cleaning services and supplies including cleaning contracts	27678	28000	28000	30000	30000	30000
	212	Insurance	3000	3000	3000	3000	3000	3000
	213	Official Travel Missions	0	0	0	1000	1000	1000
	214	Goods and services expenses	18350	20500	20500	20000	25000	30000
	118	Expenses of different goods and services	0	20500	20500	0	0	0
	999	n.e.c	18350	0	0	0	0	0
		Total	107933	148500	142500	144000	155000	165000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	74122	87500	87500	90000	90000	90000
		Total	74122	91500	91500	94000	94000	94000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	18000	16000	17000	17000	17000
		Total	0	18000	16000	17000	17000	17000
		Total of Activity	327325	455000	406000	417000	429000	440000
		Total of Program	19447824	20654000	19679000	20994000	21140000	21292000
		Total of Chapter	27035042	29911000	28457000	30322000	30620000	30928000

Overall Summary of Capital Expenditures for the Years 2016 - 2020

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	36449	100000	100000	150000	150000	150000
Total			36449	100000	100000	150000	150000	150000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	1092500	1150000	1150000	3650000	1150000	1150000
Total			1092500	1150000	1150000	3650000	1150000	1150000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	11493100	10568000	8447000	10290000	9155000	8940000
Total			11493100	10568000	8447000	10290000	9155000	8940000
Total of Chapter			12622049	11818000	9697000	14090000	10455000	10240000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0301 Prime Ministry

(In JDs)

Program 0315 Anti-Corruption								
Project		001 Supporting Anti-Corruption Commission Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	061	Anti-Corruption Commission	147250	0	0	0	0	0
		Total of Item	147250	0	0	0	0	0
		Total of Project / Treasury	147250	0	0	0	0	0
Project		002 Supporting Integrity and Anti-Corruption Commission Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	129	Integrity and Anti-Corruption Commission	0	250000	250000	275000	275000	275000
		Total of Item	0	250000	250000	275000	275000	275000
		Total of Project / Treasury	0	250000	250000	275000	275000	275000
		Total of Program	147250	250000	250000	275000	275000	275000

Capital Expenditures According to Program and Projects for the Years 2016 - 2020

Chapter : 0301 Prime Ministry

(In JDs)

Program 0320 Media and Communication Administration								
Project		001 Supporting Radio and Television Corporation Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	009	Radio and Television Corporation	11155850	10193000	8072000	9900000	8765000	8550000
		Total of Item	11155850	10193000	8072000	9900000	8765000	8550000
		Total of Project / Treasury	11155850	10193000	8072000	9900000	8765000	8550000
Project		004 Support the Royal Film Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	001	Royal Film Commission	950000	1000000	1000000	3500000	1000000	1000000
		Total of Item	950000	1000000	1000000	3500000	1000000	1000000
		Total of Project / Treasury	950000	1000000	1000000	3500000	1000000	1000000
Project		005 Media and Communication						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	13688	100000	100000	150000	150000	150000
	999	n.e.c	22761	0	0	0	0	0
		Total of Item	36449	100000	100000	150000	150000	150000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	002	Promoting the Arabic Language	142500	150000	150000	150000	150000	150000
		Total of Item	142500	150000	150000	150000	150000	150000
		Total of Project / Treasury	178949	250000	250000	300000	300000	300000
Project		006 Supporting the Media Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	125	Media Commission	190000	125000	125000	115000	115000	115000
		Total of Item	190000	125000	125000	115000	115000	115000
		Total of Project / Treasury	190000	125000	125000	115000	115000	115000
Total of Program			12474799	11568000	9447000	13815000	10180000	9965000
Total of Chapter			12622049	11818000	9697000	14090000	10455000	10240000