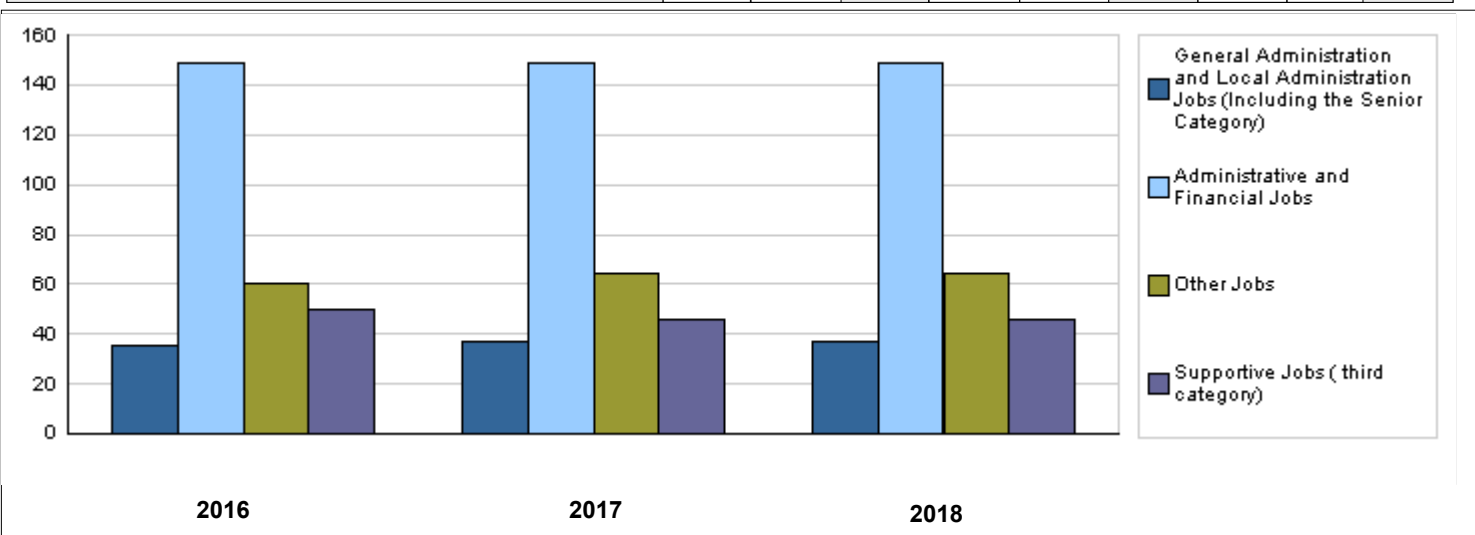


## CHAPTER : 0101 Royal Hashemite Court

### Number of Staff of the Ministry / Department

Group	Job	2016			2017			Preliminary 2018		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Senior administrative jobs	13	1	14	14	1	15	14	1	15
	Senior positions	20	1	21	19	1	20	19	1	20
	Senior specialized jobs	0	0	0	1	1	2	1	1	2
Administrative and Financial Jobs		114	35	149	114	35	149	114	35	149
Other Jobs		40	20	60	44	20	64	44	20	64
Supportive Jobs ( third category)		40	10	50	36	10	46	36	10	46
<b>Total</b>		<b>227</b>	<b>67</b>	<b>294</b>	<b>228</b>	<b>68</b>	<b>296</b>	<b>228</b>	<b>68</b>	<b>296</b>
<b>Total Cost of Salaries</b>		<b>1402259</b>	<b>418857</b>	<b>1821116</b>	<b>1486870</b>	<b>444130</b>	<b>1931000</b>	<b>1563100</b>	<b>466900</b>	<b>2030000</b>



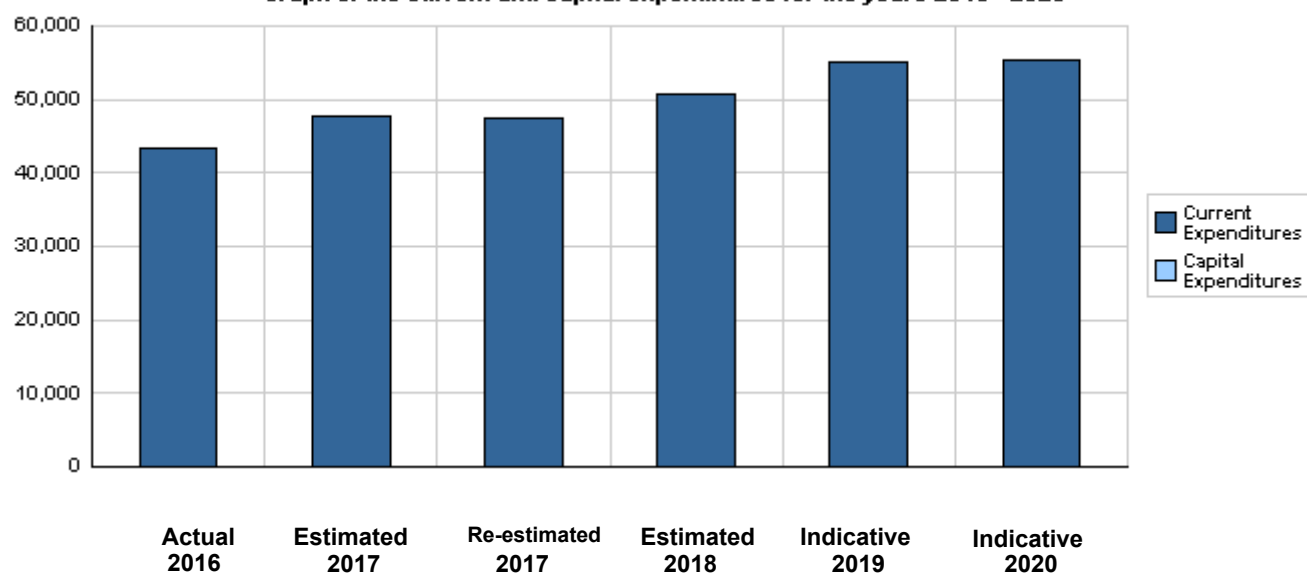
**Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court  
for the Years 2016 - 2020**

( In JDs )

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative	
						2019	2020
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	27,492,224	26,860,000	26,737,000	26,830,000	26,870,000	26,912,000
2121	Social Security Contributions	156,892	200,000	194,000	200,000	205,000	210,000
2211	Use of Goods and Services	1,595,000	1,600,000	1,600,000	1,600,000	1,620,000	1,640,000
2721	Social Aids	14,067,500	19,000,000	19,000,000	21,977,000	26,477,000	26,477,000
3112	Devices, Machinery and Equipment	11,000	23,000	20,000	23,000	23,000	23,000
3113	Other Fixed Assets	12,000	0	0	0	0	0
<b>Total current expenditures</b>		<b>43,334,616</b>	<b>47,683,000</b>	<b>47,551,000</b>	<b>50,630,000</b>	<b>55,195,000</b>	<b>55,262,000</b>
<b>Total capital expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total current and capital expenditures</b>		<b>43,334,616</b>	<b>47,683,000</b>	<b>47,551,000</b>	<b>50,630,000</b>	<b>55,195,000</b>	<b>55,262,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2016 - 2020**



**Budget of Chapter 0101 - Royal Hashemite Court  
For the Year 2018 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0101	Administration and Support Services	50,630,000	0	50,630,000
	Total	50,630,000	0	50,630,000

**Estimated Allocations for Females distributed according to Programs for the Years 2016 - 2020**

Program	2016	2017	2018	2019	2020
0101 Administration and Support Services	9966962	10936730	13714900	12694850	12710260
Total	9966962	10936730	13714900	12694850	12710260

**Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program**

0101 Administration and Support Services Program		Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs )				
Activities and Projects		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019 2020
<b>Current Expenditures</b>		43,334,616	47,683,000	47,551,000	50,630,000	55,195,000 55,262,000
601	Administrative and Support Services	3,439,116	3,683,000	3,551,000	3,653,000	3,718,000 3,785,000
602	Social Protection	14,067,500	19,000,000	19,000,000	21,977,000	26,477,000 26,477,000
603	Royal Palaces	25,828,000	25,000,000	25,000,000	25,000,000	25,000,000 25,000,000
<b>Capital Expenditures</b>		0	0	0	0	0
Program / Treasury		0	0	0	0	0
<b>Total Program</b>		43,334,616	47,683,000	47,551,000	50,630,000	55,195,000 55,262,000

**Chapter : 0101 Royal Hashemite Court**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
<b>Prog.</b>	<b>Activites</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
			<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>0101</b>	<b>601</b>	<b>Administrative and Support Services</b>	<b>3439116</b>	<b>3683000</b>	<b>3551000</b>	<b>3653000</b>	<b>3718000</b>	<b>3785000</b>
	<b>602</b>	<b>Social Protection</b>	<b>14067500</b>	<b>19000000</b>	<b>19000000</b>	<b>21977000</b>	<b>26477000</b>	<b>26477000</b>
	<b>603</b>	<b>Royal Palaces</b>	<b>25828000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>
		<b>Total of Program</b>	<b>43334616</b>	<b>47683000</b>	<b>47551000</b>	<b>50630000</b>	<b>55195000</b>	<b>55262000</b>
		<b>Total</b>	<b>43334616</b>	<b>47683000</b>	<b>47551000</b>	<b>50630000</b>	<b>55195000</b>	<b>55262000</b>

# Overall Summary of Current Expenditures for the Years 2016 - 2020

## Chapter : 0101 Royal Hashemite Court

( In JDs )

Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	001	Appropriations for His Majesty the King and the Royal Family	828000	0	0	0	0	0
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		<b>Total</b>	<b>25828000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	818739	885000	825000	840000	845000	850000
	102	Unclassified Employees	249019	305000	278000	310000	315000	320000
	103	Comprehensive Contract Employees	6408	15000	15000	15000	25000	35000
	105	Personal Cost of Living Allowance	253321	300000	267000	305000	315000	325000
	106	Family Cost of Living Allowance	29554	35000	34000	35000	40000	45000
	111	Additional Allowance	307183	320000	318000	325000	330000	337000
		<b>Total</b>	<b>1664224</b>	<b>1860000</b>	<b>1737000</b>	<b>1830000</b>	<b>1870000</b>	<b>1912000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	156892	200000	194000	200000	205000	210000
		<b>Total</b>	<b>156892</b>	<b>200000</b>	<b>194000</b>	<b>200000</b>	<b>205000</b>	<b>210000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	110000	110000	110000	110000	110000	110000
	205	Fuels	200000	200000	200000	200000	200000	200000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1129000	1142000	1142000	1142000	1152000	1162000
	209	Stationery, Publications and Office Supplies	20000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	100000	110000	120000
		<b>Total</b>	<b>1595000</b>	<b>1600000</b>	<b>1600000</b>	<b>1600000</b>	<b>1620000</b>	<b>1640000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		<b>Social Aids</b>						
	319	Social Aids	14067500	19000000	19000000	21977000	26477000	26477000
		<b>Total</b>	<b>14067500</b>	<b>19000000</b>	<b>19000000</b>	<b>21977000</b>	<b>26477000</b>	<b>26477000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	402	Devices, Machinery and Equipment	11000	23000	20000	23000	23000	23000
		<b>Total</b>	<b>11000</b>	<b>23000</b>	<b>20000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>
<b>3113</b>		<b>Fixed Assets</b>						
	401	Furniture	12000	0	0	0	0	0
		<b>Total</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>43334616</b>	<b>47683000</b>	<b>47551000</b>	<b>50630000</b>	<b>55195000</b>	<b>55262000</b>

**Current Expenditures according to Program for the Years 2016 - 2020**

Chapter 0101 Royal Hashemite Court

(In JDs )

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	818739	885000	825000	840000	845000	850000
	102	Unclassified Employees	249019	305000	278000	310000	315000	320000
	103	Comprehensive Contract Employees	6408	15000	15000	15000	25000	35000
	105	Personal Cost of Living Allowance	253321	300000	267000	305000	315000	325000
	106	Family Cost of Living Allowance	29554	35000	34000	35000	40000	45000
	111	Additional Allowance	307183	320000	318000	325000	330000	337000
		<b>Total</b>	<b>1664224</b>	<b>1860000</b>	<b>1737000</b>	<b>1830000</b>	<b>1870000</b>	<b>1912000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	156892	200000	194000	200000	205000	210000
		<b>Total</b>	<b>156892</b>	<b>200000</b>	<b>194000</b>	<b>200000</b>	<b>205000</b>	<b>210000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	110000	110000	110000	110000	110000	110000
	205	Fuels	200000	200000	200000	200000	200000	200000
	001	Heating	100000	100000	100000	100000	100000	100000
	002	Saloon vehicles	80000	80000	80000	80000	80000	80000
	003	Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1129000	1142000	1142000	1142000	1152000	1162000
	209	Stationery, Publications and Office Supplies	20000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	100000	110000	120000
		<b>Total</b>	<b>1595000</b>	<b>1600000</b>	<b>1600000</b>	<b>1600000</b>	<b>1620000</b>	<b>1640000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	11000	23000	20000	23000	23000	23000
		<b>Total</b>	<b>11000</b>	<b>23000</b>	<b>20000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>
<b>3113</b>		Other Fixed Assets						
	401	Furniture	12000	0	0	0	0	0
		<b>Total</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>3439116</b>	<b>3683000</b>	<b>3551000</b>	<b>3653000</b>	<b>3718000</b>	<b>3785000</b>
<b>Activity : 602</b>		<b>Social Protection</b>						
Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Aids						
	319	Social Aids	14067500	19000000	19000000	21977000	26477000	26477000
		<b>Total</b>	<b>14067500</b>	<b>19000000</b>	<b>19000000</b>	<b>21977000</b>	<b>26477000</b>	<b>26477000</b>
		<b>Total of Activity</b>	<b>14067500</b>	<b>19000000</b>	<b>19000000</b>	<b>21977000</b>	<b>26477000</b>	<b>26477000</b>
<b>Activity : 603</b>		<b>Royal Palaces</b>						
Group	Item	Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	001	Appropriations for His Majesty the King and the Royal Family	828000	0	0	0	0	0
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		<b>Total</b>	<b>25828000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>
		<b>Total of Activity</b>	<b>25828000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>
		<b>Total of Program</b>	<b>43334616</b>	<b>47683000</b>	<b>47551000</b>	<b>50630000</b>	<b>55195000</b>	<b>55262000</b>
		<b>Total of Chapter</b>	<b>43334616</b>	<b>47683000</b>	<b>47551000</b>	<b>50630000</b>	<b>55195000</b>	<b>55262000</b>