

## Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

- Creation: The Government Tenders Department was established as per government works regulation no. (39) for the year 1982.
- Vision : Transparent and efficient government procurements.
- Mission: Manage the procedures of works and engineering services tenders transparently, and provide fair and equal opportunities for all qualified bidders as well as to develop legislations which regulate the government tenders.

### Tasks of the Ministry / Department:

- Follow up the classification of contractors and consultants in coordination with the specialized authorities and store related data for the purposes of working inside and outside the Kingdom.
- Bid tenders of government works and audit the tenders of bidders technically and financially and prepare and refer tenders on winning bidders.
- Review, update and develop all constructional contracts and engineering services agreements applicable in Jordan
- Provide the previous services on the department's website.
- Issue circulations related to the modification of main items prices in the constructional projects.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.
- Restructure the public sector to be more productive and effective.

### Major Issues and Challenges which face the Ministry / Department:

- Lack of complete financial independence and lack of sufficient appropriations.
- The other department obtained the approval of the cabinet to bid tenders( department, private).
- Lack of sufficient cadre of specialized employees in tenders, classification and qualification issues.

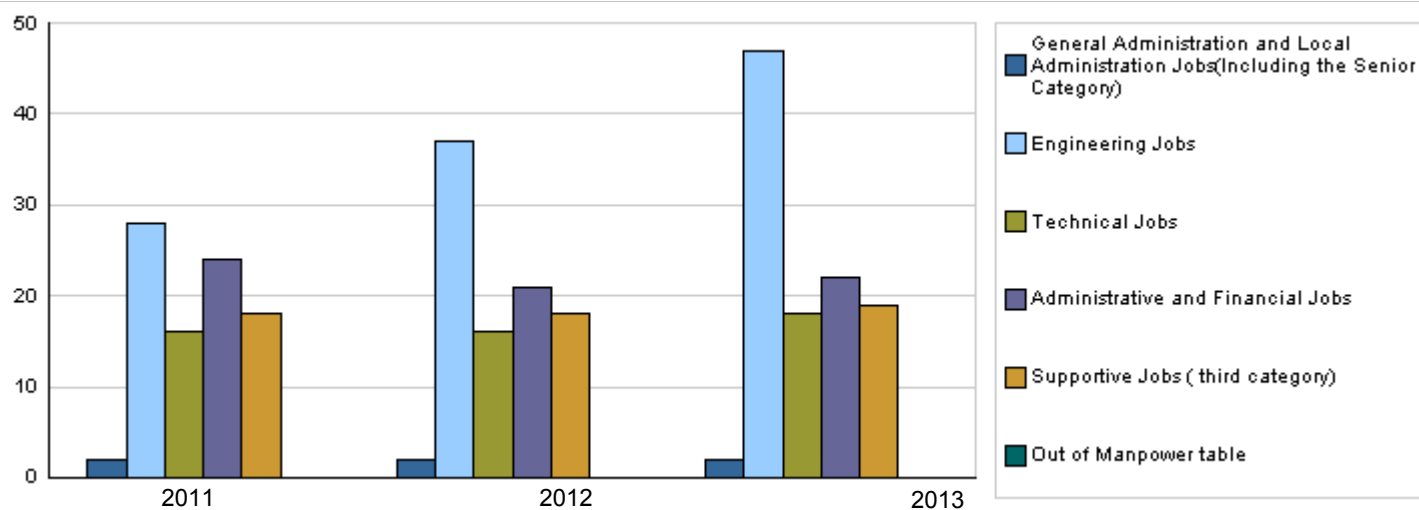
## CHAPTER : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2011	2012	2012	2013	2014	2015
1 - Developing and improving the Department's capacities.	1 Satisfaction degree of the department's clients.	2008	%80	%85	%87	%87	%88	%88	%90
2 - Contribute to developing constructions sector and renovation works in Jordan.	1 Period of tender awarding in months.	2008	2-3	2-3	5.	5.	5.	5.	5.
3 - Transparency, accountability and Justice in government tenders procedures.	1 Percentage of bidders satisfaction on the transparency of awarding process	2008	%80	%89	%93	%93	%93	%93	%94

### Number of Staff of the Ministry / Department

Group	Job	Actual 2011			Primary 2012			Estimated 2013		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Adminis	Supervisory and Leadership jo	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineers	11	17	28	18	19	37	22	25	47
Technical Jobs	Technicians and programmer	9	7	16	9	7	16	9	9	18
Administrative and Financial Jobs	Financial employees and acco	13	11	24	11	10	21	11	11	22
Supportive Jobs ( third category)	Third category	13	5	18	13	5	18	15	4	19
<b>Total</b>										
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>										
<b>Total Cost of Salaries</b>		423246	352705	775951	477058	369044	846102	539741	448259	988000



### Key Information of the Ministry / Department

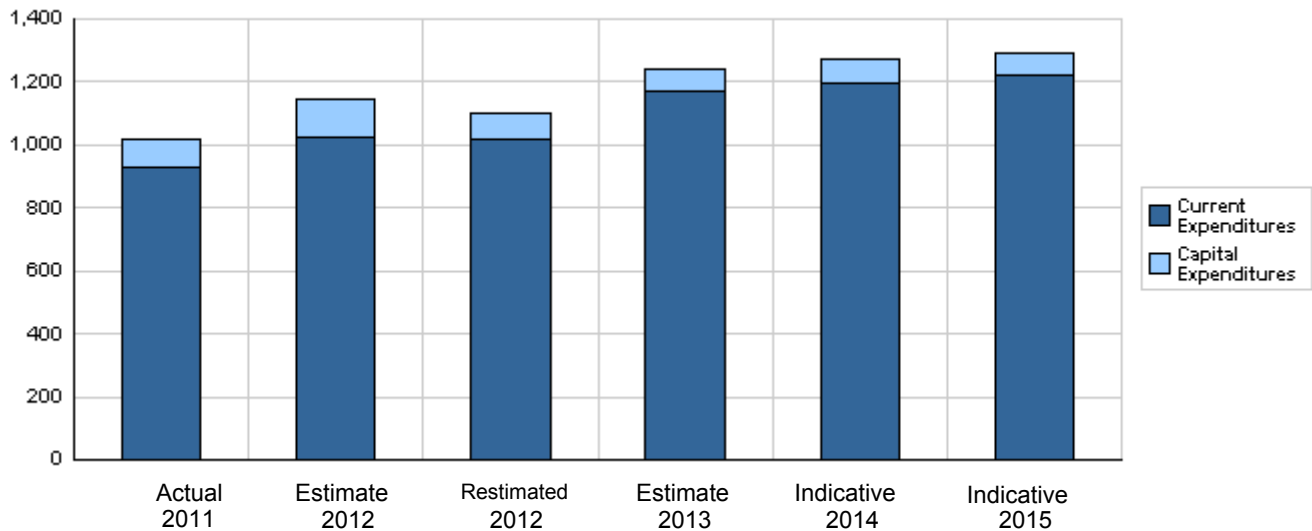
No.	Description	2009	2010	2011	2012	2013
1	Follow up the classification of contractors and consultants and qualify them in number.	0	0	1298	1400	1450
2	Government works bidding and checking in number.	156	177	162	170	178
3	Provide all previous services on the department's website (percentage).	40	45	50	55	55
4	Provide IT and Internal network of the department ( percentage) / as achievement percentage.	35	40	45	50	50
5	The department's website on the Internet and live bid opening( percentage) as an achievement percentage.	45	50	55	60	60

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and Housing/gov't  
Tenders Dept  
for the years 2011 - 2015**

( In JDs )

Description		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015		
<b>Group</b>	<b>Current Expenditures</b>							
2111	Salaries, Wages and allowances	743,747	814,102	810,102	939,000	962,000	985,000	
2121	Social Security Contributions	32,204	37,096	36,000	49,000	51,000	53,000	
2211	Use of Goods and Services	37,721	40,000	34,000	36,000	37,000	37,000	
2821	Other current expenses	115,027	136,000	136,000	145,000	145,000	145,000	
<b>Total current expenditures</b>		<b>928,699</b>	<b>1,027,198</b>	<b>1,016,102</b>	<b>1,169,000</b>	<b>1,195,000</b>	<b>1,220,000</b>	
		<b>Capital Expenditures</b>						
2111	Salaries, Wages and allowances	0	0	0	0	0	0	
2211	Use of Goods and Services	65,834	69,000	53,000	43,000	43,000	43,000	
2822	Other Capital expenditures	15,562	33,000	20,300	17,000	17,000	17,000	
3112	Machinery and Equipment	9,999	15,000	14,000	15,000	15,000	15,000	
<b>Total capital expenditures</b>		<b>91,395</b>	<b>117,000</b>	<b>87,300</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	
<b>Treasury</b>		<b>91,395</b>	<b>117,000</b>	<b>87,300</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	
<b>Total current and capital expenditures</b>		<b>1,020,094</b>	<b>1,144,198</b>	<b>1,103,402</b>	<b>1,244,000</b>	<b>1,270,000</b>	<b>1,295,000</b>	

**Graph of the current and capital expenditures for the years 2011 - 2015** ( Thousands of JDs )

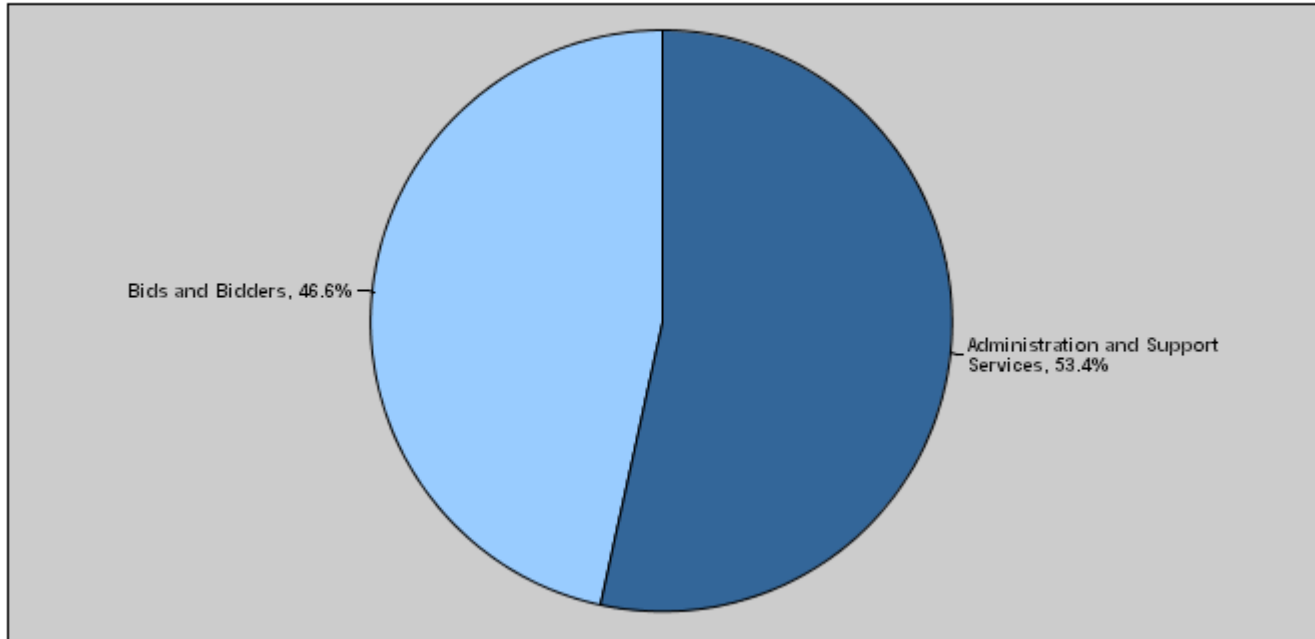


**Budget of Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept  
For the Year 2013 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
3801	Administration and Support Services	594,100	70,000	664,100
3805	Bids and Bidders	574,900	5,000	579,900
Total		1,169,000	75,000	1,244,000

**Total Expenditures for the Year 2013 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2011 - 2015**

Program	2011	2012	2013	2014	2015
3801 Administration and Support Services	156000	132831	213876	218000	222000
3805 Bids and Bidders	281609	368861	431175	335000	343140
Total	437609	501692	645051	553000	565140

Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program

3801	Administration and Support Services Program
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Objective of the program :

Perform all financial tasks related salary disbursement, documents regulation and committees bonuses and allowances.

- Performances, financial position, transfers and internal auditing.
- Prepare budget of the department.
- Conduct recruitments, promotions, annual increases and preparation of man power table.
- Follow up the needs of human resources.
- Internal financial and administrative control.
- Organize the department's files to keep incoming and outgoing letters and books.
- Supervise the mail, transports, correspondents and all activities of the Bureau.

The strategic objective related to the program :

Develop and upgrade the capacities of the department.

Directorates associated with the program :

- Financial and administrative affairs directorate.
- Humane resources.
- Computer.

Services provided by the program :

Provide administrative and financial support for all the department's projects and programs.

Staff working in the program :

The program is implemented through a functional staff in 2012 estimated with ( 61 ) staff, including ( 39 ) males and ( 22 ) females .

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target			
			2011	2012	2012	2013	2014	2015	
1	Percentage of qualified employees in the department.	2008	%52	%52	%68	%68	%68	%68	%70

Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2011	2012	2012	2013	2014	2015
Current Expenditures	434,647	374,073	368,977	594,100	606,000	618,000
601 Administrative and Support Service	434,647	374,073	368,977	594,100	606,000	618,000
Capital Expenditures	35,106	65,000	47,300	70,000	70,000	70,000
001 Program Administration Project	35,106	51,000	45,000	70,000	70,000	70,000
002 Jordan joins the government procur	0	14,000	2,300	0	0	0
Program / Treasury	35,106	65,000	47,300	70,000	70,000	70,000
Total Program	469,753	439,073	416,277	664,100	676,000	688,000

Budget Chapter 2102 - Ministry of Public Works and Housing/gov't Tenders Dept Distributed According to the Program

3805	Bids and Bidders Program
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Objective of the program :

To implement and analyze the government technical services and works as per the applicable regulations instructions through open tenders to select the best bidders.

The strategic objective related to the program :

Transparency, accountability and fairness in government tenders procedures and contribution to developing constructions and reconstruction sector in Jordan.

Directorates associated with the program :

- Tenders directorate.
- Computer directorate.

Services provided by the program :

- Follow up the classification and qualification of contractors and consultants.
- Government works tenders and auditing them.
- Review, develop and update all constructional contracts.
- Issue circulations related to prices modification of main materials in constructional projects.
- Provide all previous services on the electronic website of the department.
- Provide data bank and internal network.
- The general website of the department and online bid opening.

Staff working in the program :

The program is implemented through a functional staff in 2012 estimated with ( 33 ) staff, including ( 14 ) males and ( 19 ) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2011	2012	2012	2013	2014	2015
1	Number of bidders to be promoted to a higher classification level, annually	2008	73	73	73	73	74	80	90

Appropriations OF Bids and Bidders Program as Per Activities and Projects.

( In JDs )

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2011	2012	2012	2013	2014	2015
Current Expenditures		494,052	653,125	647,125	574,900	589,000	602,000
601	Bidding and awarding government w	494,052	653,125	647,125	574,900	589,000	602,000
Capital Expenditures		56,289	52,000	40,000	5,000	5,000	5,000
001	Bids and Bidders Program Administ	4,071	5,000	5,000	5,000	5,000	5,000
002	Joint procurement system and quali	52,218	47,000	35,000	0	0	0
Program / Treasury		56,289	52,000	40,000	5,000	5,000	5,000
Total Program		550,341	705,125	687,125	579,900	594,000	607,000

**Vision** Transparent and efficient government procurements.

**Mission** Manage the procedures of works and engineering services tenders transparently, and provide fair and equal opportunities for all qualified bidders as well as to develop legislations which regulate the government tenders.

**Legal Framework :** Governmental Works Regulation No. (71) for the year 1986.

**Strategic Plan :**

Preparation Year :2007

Period Covered By The Plan :2012-2014

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
		Base Year	Value				2011	2012	2015	
		1 - Developing and improving the Department's capacities.	1	Satisfaction degree of the department's clients.	2008	%80	%85	%87	%87	%88
2 - Contribute to developing constructions sector and renovation works in Jordan.	1	Period of tender awarding in months.	2008	2-3	2-3	5.	5.	5.	5.	5.
3 - Transparency, accountability and Justice in government tenders procedures.	1	Percentage of bidders satisfaction on the transparency of awarding process	2008	%80	%89	%93	%93	%93	%93	%94

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target			
				Base Year	Value				2011	2012	2015	
				1	3801	Administration and Support Services	1	Percentage of qualified employees in the department.	2008	%52	%52	%68
2	3805	Bids and Bidders	1	Number of bidders to be promoted to a higher classification level,annually	2008	73	73	73	73	74	80	90

Programs Appropriations										
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2011	2012	2012	2013	2014	2015	
				1	3801	Administration and Support Services	Current	434647	374073	368977
Capital	35106	65000	47300				70000	70000	70000	
Total	469753	439073	416277				664100	676000	688000	
2	3805	Bids and Bidders	Current	494052	653125	647125	574900	589000	602000	
			Capital	56289	52000	40000	5000	5000	5000	
			Total	550341	705125	687125	579900	594000	607000	
			Total of Current	928699	1027198	1016102	1169000	1195000	1220000	
			Total of Capital	91395	117000	87300	75000	75000	75000	
			Total of Chapter	1020094	1144198	1103402	1244000	1270000	1295000	

Current Activities Appropriations										
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2011	2012	2012	2013	2014	2015	
				3801	601	Administrative and Support Services	434647	374073	368977	594100
		Total of Program	434647	374073	368977	594100	606000	618000		
3805	601	Bidding and awarding government works tenders and reviewing and au	494052	653125	647125	574900	589000	602000		
		Total of Program	494052	653125	647125	574900	589000	602000		
		Total	928699	1027198	1016102	1169000	1195000	1220000		

Capital Projects Appropriations										
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2011	2012	2012	2013	2014	2015	
				3801	001	Program Administration Project	35106	51000	45000	70000
	002	Jordan joins the government procurement agreement	0	14000	2300	0	0	0		
		Total of Program	35106	65000	47300	70000	70000	70000		
3805	001	Bids and Bidders Program Administration Project	4071	5000	5000	5000	5000	5000		
	002	Joint procurement system and qualifying workers in the government p	52218	47000	35000	0	0	0		
		Total of Program	56289	52000	40000	5000	5000	5000		
		Total	91395	117000	87300	75000	75000	75000		

# Overall Summary of Current Expenditures for the years 2011 - 2015

**Chapter: 2102 Ministry of Public Works and Housing/gov't Tenders Dept**

( In JDs )

Group	Item	Description	Actual 2011	Estimated 2012	Re-stimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	56908	81475	81475	86500	89000	93000
	102	Permanent Unclassified Employees' Salaries	87660	156807	156807	191900	199000	205000
	105	Personal Cost of Living Allowance	180504	131921	131921	154000	155000	155000
	106	Family Allowance	8672	8873	8873	11000	11000	11000
	107	Basic Allowance	47194	0	0	0	0	0
	110	Overtime Allowance	13720	14100	13000	25000	27000	30000
	111	Additional Allowance	120853	191026	191026	230600	236000	240000
	112	Other Allowances	1140	0	0	0	0	0
	113	Transportation Allowance	27464	31290	31290	36000	37000	38000
	114	Transport Allowance	9144	9300	9300	10000	11000	13000
	115	Field Visit Allowance	23991	31060	28160	34000	37000	40000
	116	Employees' bonuses	166497	158250	158250	160000	160000	160000
<b>Total</b>			<b>743747</b>	<b>814102</b>	<b>810102</b>	<b>939000</b>	<b>962000</b>	<b>985000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	32204	37096	36000	49000	51000	53000
<b>Total</b>			<b>32204</b>	<b>37096</b>	<b>36000</b>	<b>49000</b>	<b>51000</b>	<b>53000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	12696	21000	17000	12000	13000	13000
	208	Repair and maintenance of buildings and acc	1054	2000	1500	1000	1000	1000
	209	Office Supplies	12806	6000	5500	13000	13000	13000
	213	Official Travel Missions	7250	7000	7000	3000	3000	3000
	214	Other goods and services expenses	3915	4000	3000	7000	7000	7000
<b>Total</b>			<b>37721</b>	<b>40000</b>	<b>34000</b>	<b>36000</b>	<b>37000</b>	<b>37000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Course	2935	1000	1000	5000	5000	5000
	305	Non-Employees' Bonuses	112092	135000	135000	140000	140000	140000
<b>Total</b>			<b>115027</b>	<b>136000</b>	<b>136000</b>	<b>145000</b>	<b>145000</b>	<b>145000</b>
<b>Total of Chapter</b>			<b>928699</b>	<b>1027198</b>	<b>1016102</b>	<b>1169000</b>	<b>1195000</b>	<b>1220000</b>



**Current Expenditures According to Program and Activities For The Years 2011 - 2015**

Chapter : 2102 - Ministry of Public Works and Housing/gov't Tenders Dept

(In JDs)

Program : 3801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	33455	38993	38993	46500	47000	48000
	102	Permanent Unclassified Employees' Salaries	37092	40115	40115	100000	103000	105000
	105	Personal Cost of Living Allowance	85477	41870	41870	80000	80000	80000
	106	Family Allowance	4613	2687	2687	6000	6000	6000
	107	Basic Allowance	23821	0	0	0	0	0
	110	Overtime Allowance	6979	6000	6000	15000	13000	13000
	111	Additional Allowance	42095	62312	62312	130600	136000	140000
	112	Other Allowances	1140	0	0	0	0	0
	113	Transportation Allowance	16999	17000	17000	19000	19000	19000
	114	Transport Allowance	6844	7000	7000	4000	5000	7000
	115	Field Visit Allowance	20827	9000	9000	16000	17000	18000
	116	Employees' bonuses	98950	90000	90000	100000	100000	100000
		<b>Total</b>	<b>378292</b>	<b>314977</b>	<b>314977</b>	<b>517100</b>	<b>526000</b>	<b>536000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	32204	37096	36000	49000	51000	53000
		<b>Total</b>	<b>32204</b>	<b>37096</b>	<b>36000</b>	<b>49000</b>	<b>51000</b>	<b>53000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	8280	11000	9000	7000	8000	8000
	208	Repair and maintenance of buildings and ad	1054	2000	1500	1000	1000	1000
	209	Office Supplies	7967	4000	3500	8000	8000	8000
	214	Other goods and services expenses	3915	4000	3000	7000	7000	7000
		<b>Total</b>	<b>21216</b>	<b>21000</b>	<b>17000</b>	<b>23000</b>	<b>24000</b>	<b>24000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Courses	2935	1000	1000	5000	5000	5000
		<b>Total</b>	<b>2935</b>	<b>1000</b>	<b>1000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>434647</b>	<b>374073</b>	<b>368977</b>	<b>594100</b>	<b>606000</b>	<b>618000</b>
		<b>Total of Program</b>	<b>434647</b>	<b>374073</b>	<b>368977</b>	<b>594100</b>	<b>606000</b>	<b>618000</b>
<b>Program : 3805 - Bids and Bidders</b>								
<b>Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the proposal</b>								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	23453	42482	42482	40000	42000	45000
	102	Permanent Unclassified Employees' Salaries	50568	116692	116692	91900	96000	100000
	105	Personal Cost of Living Allowance	95027	90051	90051	74000	75000	75000
	106	Family Allowance	4059	6186	6186	5000	5000	5000
	107	Basic Allowance	23373	0	0	0	0	0
	110	Overtime Allowance	6741	8100	7000	10000	14000	17000
	111	Additional Allowance	78758	128714	128714	100000	100000	100000
	113	Transportation Allowance	10465	14290	14290	17000	18000	19000
	114	Transport Allowance	2300	2300	2300	6000	6000	6000
	115	Field Visit Allowance	3164	22060	19160	18000	20000	22000
	116	Employees' bonuses	67547	68250	68250	60000	60000	60000
		<b>Total</b>	<b>365455</b>	<b>499125</b>	<b>495125</b>	<b>421900</b>	<b>436000</b>	<b>449000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	4416	10000	8000	5000	5000	5000
	209	Office Supplies	4839	2000	2000	5000	5000	5000
	213	Official Travel Missions	7250	7000	7000	3000	3000	3000
		<b>Total</b>	<b>16505</b>	<b>19000</b>	<b>17000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	305	Non-Employees' Bonuses	112092	135000	135000	140000	140000	140000
		<b>Total</b>	<b>112092</b>	<b>135000</b>	<b>135000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>
		<b>Total of Activity</b>	<b>494052</b>	<b>653125</b>	<b>647125</b>	<b>574900</b>	<b>589000</b>	<b>602000</b>
		<b>Total of Program</b>	<b>494052</b>	<b>653125</b>	<b>647125</b>	<b>574900</b>	<b>589000</b>	<b>602000</b>
		<b>Total of Chapter</b>	<b>928699</b>	<b>1027198</b>	<b>1016102</b>	<b>1169000</b>	<b>1195000</b>	<b>1220000</b>

# Overall Summary of Capital Expenditures For The Years 2011 - 2015

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

( In JDs )

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	65834	69000	53000	43000	43000	43000
<b>Total</b>			65834	69000	53000	43000	43000	43000
28		<b>Other expenditures</b>						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	15562	33000	20300	17000	17000	17000
<b>Total</b>			15562	33000	20300	17000	17000	17000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	9999	15000	14000	15000	15000	15000
<b>Total</b>			9999	15000	14000	15000	15000	15000
<b>Total of Chapter</b>			91395	117000	87300	75000	75000	75000

# Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

( In JDs )

Program 3801 Administration and Support Services								
Project		001 Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenanc	7645	10000	8000	6000	6000	6000
	011	Capacity building expenses	1900	4000	3000	27000	27000	27000
	999	n.e.c	0	3000	2000	5000	5000	5000
		<b>Total of Item</b>	<b>9545</b>	<b>17000</b>	<b>13000</b>	<b>38000</b>	<b>38000</b>	<b>38000</b>
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	006	Computer Systems Studies	15562	19000	18000	17000	17000	17000
		<b>Total of Item</b>	<b>15562</b>	<b>19000</b>	<b>18000</b>	<b>17000</b>	<b>17000</b>	<b>17000</b>
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	9999	15000	14000	15000	15000	15000
		<b>Total of Item</b>	<b>9999</b>	<b>15000</b>	<b>14000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Project / Treasury</b>	<b>35106</b>	<b>51000</b>	<b>45000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
Project		002 Jordan joins the government procurement agreement						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	014	Studies and Researches and Designs	0	14000	2300	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>14000</b>	<b>2300</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>14000</b>	<b>2300</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>35106</b>	<b>65000</b>	<b>47300</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>

# Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 2102 Ministry of Public Works and Housing/gov't Tenders Dept

( In JDs )

Program 3805 Bids and Bidders								
Project		001 Bids and Bidders Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and PR	4071	5000	5000	5000	5000	5000
		Total of Item	4071	5000	5000	5000	5000	5000
		Total of Project / Treasury	4071	5000	5000	5000	5000	5000
Project		002 Joint procurement system and qualifying workers in the government procurement						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	52218	47000	35000	0	0	0
		Total of Item	52218	47000	35000	0	0	0
		Total of Project / Treasury	52218	47000	35000	0	0	0
		Total of Program	56289	52000	40000	5000	5000	5000
		Total of Chapter	91395	117000	87300	75000	75000	75000