

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

- Creation:** The Higher Leader of the Jordanian Armed Forces issued his highness royal directives to form the general directorate of Gendarmerie on 16/1/2008 and the Gendarmerie law no.(34) for the year 2008 was issued later on.
- Vision :** Towards a security institution that is capable to effectively contribute to enhancing internal security and stability.
- Mission:** The General Directorate of Gendarmerie Forces seeks to play an essential role in preserving security and order through applying best practices and depending on distinguished and knowledge human resources to ensure higher degrees of security and reassurance for citizens and residents.

Tasks of the Ministry / Department:

- Preserve security and order and impose law as necessary.
- Control riots, rebellion and disobedience in all its forms.
- Conduct isolation and development and arrest dangerous persons in the cases that need that in line with applicable legislations and laws.
- Provide support for other security services as necessary.
- Prepare to perform any other duties.
- Ensure necessary protection for all diplomatic corps and public institutions and facilities of special importance and some public personalities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Human development (employment and training)
- Political development (ensure required protection for embassies and contribute to making the election process a success).
- Social Development
- Economic development (tourism, peace keeping forces, vital facilities guarding).

Major Issues and Challenges which face the Ministry / Department:

- Lack of buildings for the purposes of ensuring security openness.
- Lack of human resources in terms of number and qualification.
- Lack of machines and equipment for the purposes of security readiness.

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2011	2012		2012	2013	2014
1 - Controlling the security events and providing the operational support in the urgent cases to guarantee the preservation of internal stability and security.	1 Time of force arrival to incident location in minute	2009	-	25	22	20	15	12	11
	2 Percentage of control on security incidents	2009	-	%80	%85	%85	%85	%88	%89

Key Information of the Ministry / Department

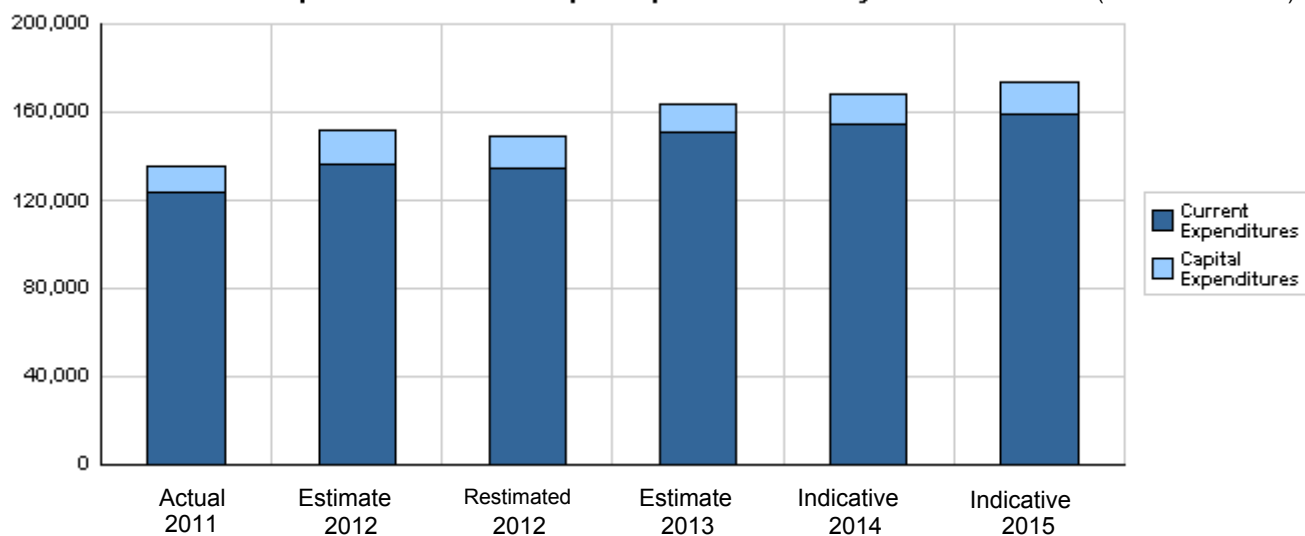
No.	Description	base year	Value	Primary 2012	Estimated 2013												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarmier				1	1	1	1	9	1	1	1	1	1	1	1	20
2	Number of heavy duty machines			0	26	16	9	9	50	30	35	15	26	16	9	9	250

Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces
for the years 2011 - 2015

(In JDs)

Description		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative		
						2014	2015	
Group	Current Expenditures							
2111	Salaries, Wages and allowances	124,027,154	136,200,000	135,000,000	150,500,000	154,500,000	159,000,000	
Total current expenditures		124,027,154	136,200,000	135,000,000	150,500,000	154,500,000	159,000,000	
		Capital Expenditures						
3111	Buildings and Constructions	4,889,307	6,500,000	4,900,000	5,000,000	5,000,000	5,500,000	
3112	Machinery and Equipment	4,952,872	8,000,000	8,000,000	6,900,000	7,000,000	6,750,000	
3122	Inventories	1,300,667	1,500,000	1,500,000	1,500,000	1,500,000	2,000,000	
Total capital expenditures		11,142,846	16,000,000	14,400,000	13,400,000	13,500,000	14,250,000	
Treasury		11,142,846	16,000,000	14,400,000	13,400,000	13,500,000	14,250,000	
Total current and capital expenditures		135,170,000	152,200,000	149,400,000	163,900,000	168,000,000	173,250,000	

Graph of the current and capital expenditures for the years 2011 - 2015 (Thousands of JDs)

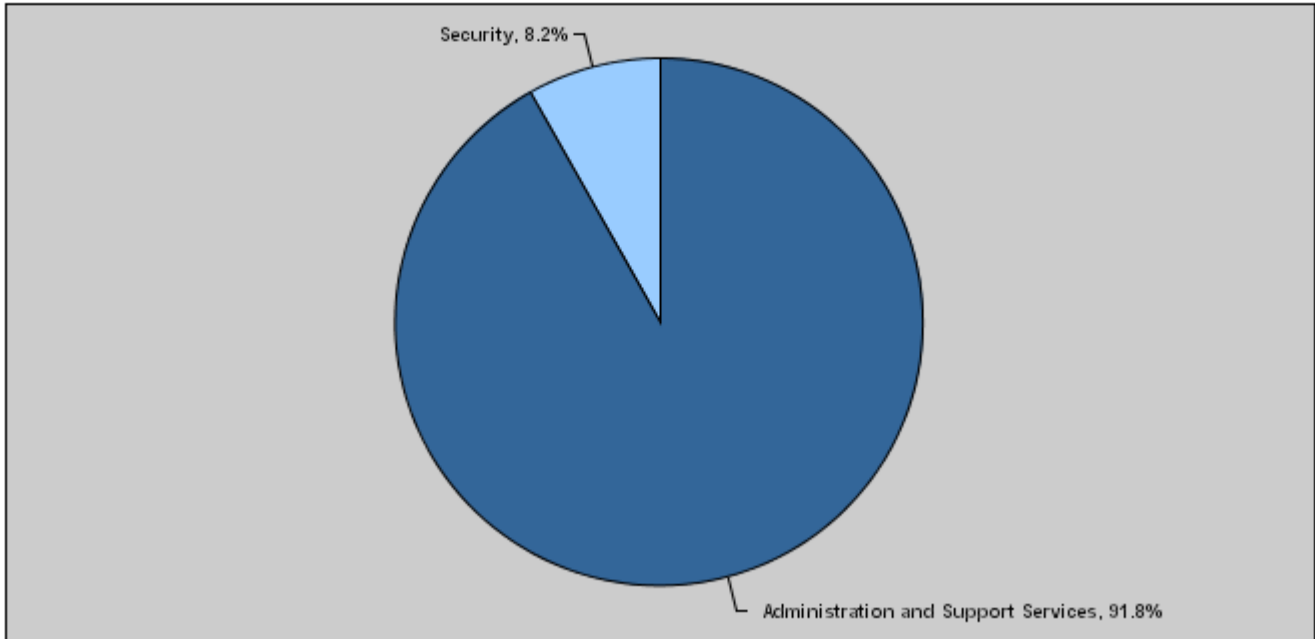


**Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces
For the Year 2013 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
5701	Administration and Support Services	150,500,000	0	150,500,000
5705	Security	0	13,400,000	13,400,000
	Total	150,500,000	13,400,000	163,900,000

Total Expenditures for the Year 2013 Distributed According to Program



Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701	Administration and Support Services Program
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Objective of the program :

To upgrade the readiness of human resources and the level of preparedness of cases which need response through both financial and administrative support for gendarmerie forces in order to achieve strategic objectives.

The strategic objective related to the program :

Control the security incidents and provide the informational support in the urgent cases to ensure the preservation of internal stability and security.

Directorates associated with the program :

- 1- Planning and procurement management.
- 2- Maintenance management.
- 3- Buildings management.
- 4- Supply and equipment.
- 5- Financial management.
- 6- Operations management.
- 7- Training management.
- 8- IT & Communication management.

Services provided by the program :

- 1- Participate in the preparation of the annual draft budget of gendarmerie forces.
- 2- Ensure all supplies for the general directorate of gendarmerie forces such as furniture, clothes, fittings, fuels, stationery, publications and human forces).

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2011	2012	2012	2013	2014	2015
1	Percentage of trainers annually to human resources volume.	2009	-	%60	%75	%75	%80	%85	%86
2	Percentage of administrative services provided to gendarmerie forces.	2009	-	%70	%85	%85	%90	%92	%93

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2011	2012	2012	2013	2014	2015
Current Expenditures	124,027,154	136,200,000	135,000,000	150,500,000	154,500,000	159,000,000
601 Administrative and Support Service	124,027,154	136,200,000	135,000,000	150,500,000	154,500,000	159,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	124,027,154	136,200,000	135,000,000	150,500,000	154,500,000	159,000,000

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705	Security Program										
<u>Objective of the program :</u>											
To provide human and logistic support necessary to perform duties of gendarmerie forces.											
<u>The strategic objective related to the program :</u>											
Control the security incidents and provide the informational support in the urgent cases to ensure the preservation of internal stability and security.											
<u>Directorates associated with the program :</u>											
1- Supply and equipment management.											
2- Operations management.											
3- Training management.											
4- Communication management.											
<u>Services provided by the program :</u>											
1- Security services as needed.											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2011	2012	2012	2013	2014	2015
1	Citizens trust in the capability of gendarmerie forces to control the security events.			2008	-	%90	%90	%93	%96	%97	%98
2	Reduction of security events percentage through the security procedures.			2008	-	%100	%80	%80	%75	%70	%65
Appropriations OF Security Program as Per Activities and Projects. (In JDs)											
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative					
		2011	2012	2012	2013	2014	2015				
Current Expenditures		0	0	0	0	0	0				
Capital Expenditures		11,142,846	16,000,000	14,400,000	13,400,000	13,500,000	14,250,000				
001	Wire and Wireless communications	581,179	1,000,000	1,000,000	1,200,000	1,000,000	1,000,000				
002	Updating and developing equipment	842,835	1,500,000	1,500,000	1,300,000	1,300,000	1,000,000				
003	Supplies and devices	1,300,667	1,500,000	1,500,000	1,500,000	1,500,000	2,000,000				
004	Building for general directorate of G	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				
005	Developing and renewing the buildin	4,889,307	5,500,000	3,900,000	4,000,000	4,000,000	4,500,000				
006	Developing and renewing the heavy	3,528,858	5,500,000	5,500,000	4,400,000	4,700,000	4,750,000				
Program / Treasury		11,142,846	16,000,000	14,400,000	13,400,000	13,500,000	14,250,000				
Total Program		11,142,846	16,000,000	14,400,000	13,400,000	13,500,000	14,250,000				

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Vision Towards a security institution that is capable to effectively contribute to enhancing internal security and stability.

Mission The General Directorate of Gendarmerie Forces seeks to play an essential role in preserving security and order through applying best practices and depending on distinguished and knowledge human resources to ensure higher degrees of security and reassurance for citizens and residents.

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
1	5701	Administration and Support Services	Current	124027154	136200000	135000000	150500000	154500000	159000000
			Capital	0	0	0	0	0	0
			Total	124027154	136200000	135000000	150500000	154500000	159000000
	5705	Security	Current	0	0	0	0	0	0
			Capital	11142846	16000000	14400000	13400000	13500000	14250000
			Total	11142846	16000000	14400000	13400000	13500000	14250000
Total of Current			124027154	136200000	135000000	150500000	154500000	159000000	
Total of Capital			11142846	16000000	14400000	13400000	13500000	14250000	
Total of Chapter			135170000	152200000	149400000	163900000	168000000	173250000	

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
5701	601	Administrative and Support Services	124027154	136200000	135000000	150500000	154500000	159000000	
		Total of Program	124027154	136200000	135000000	150500000	154500000	159000000	
		Total	124027154	136200000	135000000	150500000	154500000	159000000	

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
5705	001	Wire and Wireless communications	581179	1000000	1000000	1200000	1000000	1000000	
	002	Updating and developing equipments	842835	1500000	1500000	1300000	1300000	1000000	
	003	Supplies and devices	1300667	1500000	1500000	1500000	1500000	2000000	
	004	Building for general directorate of Gendarmerie forces	0	1000000	1000000	1000000	1000000	1000000	
	005	Developing and renewing the buildings	4889307	5500000	3900000	4000000	4000000	4500000	
	006	Developing and renewing the heavy duty machines	3528858	5500000	5500000	4400000	4700000	4750000	
		Total of Program	11142846	16000000	14400000	13400000	13500000	14250000	
		Total	11142846	16000000	14400000	13400000	13500000	14250000	

Overall Summary of Current Expenditures for the years 2011 - 2015

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(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-stimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances,other expenses a	124027154	136200000	135000000	150500000	154500000	159000000
Total			124027154	136200000	135000000	150500000	154500000	159000000
Total of Chapter			124027154	136200000	135000000	150500000	154500000	159000000

Current Expenditures According to Program and Activities For The Years 2011 - 2015

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(In JDs)

Program : 5701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances,other expenses	124027154	136200000	135000000	150500000	154500000	159000000
Total			124027154	136200000	135000000	150500000	154500000	159000000
Total of Activity			124027154	136200000	135000000	150500000	154500000	159000000
Total of Program			124027154	136200000	135000000	150500000	154500000	159000000
Total of Chapter			124027154	136200000	135000000	150500000	154500000	159000000

Overall Summary of Capital Expenditures For The Years 2011 - 2015

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(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4889307	6500000	4900000	5000000	5000000	5500000
Total			4889307	6500000	4900000	5000000	5000000	5500000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	1424014	2500000	2500000	2500000	2300000	2000000
	506	Vehicles and Heavy Duty Machines	3528858	5500000	5500000	4400000	4700000	4750000
Total			4952872	8000000	8000000	6900000	7000000	6750000
3122		Inventories						
	503	Materials and supplies	1300667	1500000	1500000	1500000	1500000	2000000
Total			1300667	1500000	1500000	1500000	1500000	2000000
Total of Chapter			11142846	16000000	14400000	13400000	13500000	14250000

Capital Expenditures According to Program and Projects For the years 2011 - 2015

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(In JDs)

Program 5705 Security								
Project		001 Wire and Wireless communications						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	019	Communication Devices	581179	1000000	1000000	1200000	1000000	1000000
		Total of Item	581179	1000000	1000000	1200000	1000000	1000000
		Total of Project / Treasury	581179	1000000	1000000	1200000	1000000	1000000
Project		002 Updating and developing equipments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	499278	1000000	1000000	800000	800000	500000
	999	n.e.c	343557	500000	500000	500000	500000	500000
		Total of Item	842835	1500000	1500000	1300000	1300000	1000000
		Total of Project / Treasury	842835	1500000	1500000	1300000	1300000	1000000
Project		003 Supplies and devices						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Other Spare parts	1300667	1500000	1500000	1500000	1500000	2000000
		Total of Item	1300667	1500000	1500000	1500000	1500000	2000000
		Total of Project / Treasury	1300667	1500000	1500000	1500000	1500000	2000000
Project		004 Building for general directorate of Gendarmerie forces						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	1000000	1000000	1000000	1000000	1000000
		Total of Item	0	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	0	1000000	1000000	1000000	1000000	1000000
Project		005 Developing and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	4889307	5500000	3900000	4000000	4000000	4500000
		Total of Item	4889307	5500000	3900000	4000000	4000000	4500000
		Total of Project / Treasury	4889307	5500000	3900000	4000000	4000000	4500000

Capital Expenditures According to Program and Projects For the years 2011 - 2015

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(In JDs)

Program 5705 Security								
Project		006 Developing and renewing the heavy duty machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	3528858	5500000	5500000	4400000	4700000	4750000
		Total of Item	3528858	5500000	5500000	4400000	4700000	4750000
		Total of Project / Treasury	3528858	5500000	5500000	4400000	4700000	4750000
		Total of Program	11142846	16000000	14400000	13400000	13500000	14250000
		Total of Chapter	11142846	16000000	14400000	13400000	13500000	14250000