

Chapter : 1003 Ministry of Interior/Public Security

- Creation:** The public security history is a part of Jordan's history, following the election of Sharif Mecca Al-Hussein Bin Ali as the King of the Arab countries, they elected Prince Faisal as the King of Syria and Jordan was part of it and the public security was at that time a group of police and with the arrival of Prince Abdullah to Maan early March, a force was established to preserve the security amounting (850) individuals.
- Vision :** Making Jordan a resort of safety and stability, so it would become the most secure country, and the country which protects rights and freedoms.
- Mission:** Modern security institution that protects and maintains the safety of the country and the citizen, protects rights, fights crimes, eliminates the fear the citizens feel towards them, and contributes in achieving justice by using the best means of knowledge and technology.

Tasks of the Ministry / Department:

- Preserve the security and order and protect lives, bodies and money.
- Prevent and discover crimes and apprehend the perpetrators of crimes and bring them to justice.
- Control and regulate transportation on roads.
- Manage prisons and guard prisoners.
- Implement the legitimate and official laws, regulations and orders and help authorities in performing their functions as per the provisions of law.
- Supervise meetings and public processions on public roads and places.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Continue the improvement of security situation and promote the level of services provided for the public.
- Create secure environment for foreign investments and by this Jordan becomes investment-attractive through providing and sustaining security and thus increase the national economic growth rate of Jordan.
- Reduce the smuggling and drug abuse which are harmful to health and consequently reduce damages and treatment costs as well as the resulting crimes.
- Contribute to reducing car accidents on roads and thus reduce financial and human damages.
- Contribute to reducing unemployment through recruitment of graduates holding bachelor, diploma and tawjih certificates.

Major Issues and Challenges which face the Ministry / Department:

- Development and universality of crime means whereas it became possible to commit a crime from outside the borders of the country as well as the computer and internet crimes.
- Jordan's position next to countries experiencing security unrest and problems which calls enhancing security in the border points and supplying them with human forces enhanced and trained with modern fittings.
- Insufficient financial appropriations allocated for the current and capital budgets.
- Steady population increase and irregular spread of population.
- Updation of forensic lab equipments, increasing fingerprint system, finding criminals database, providing samples testing supplies for the judicial departments which witness significant increase recently.
- Enhance the concerned administrations concerned with traffic and transportation on roads(foreign patrols) using human staffs and fittings to prevent road accidents which obsessed al people led by His Majesty the King.
- The need to duplicate the financial allocations to modernize machines and establish security centers and rehabilitation centers.
- The need to keep pace with the development of drugs smuggling means and equip the the drugs administration with equipment, machines and vehicles.

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value			
				2011	2012		2012	2013	2014	2015
1 - Reinforcing the sense of safety and security inside all our society members, and providing advanced security services.	1 Percentage of discovered crimes of the total committed crimes.	2007	%96	%90	%96	%96	%96	%96	%96	%97

Key Information of the Ministry / Department

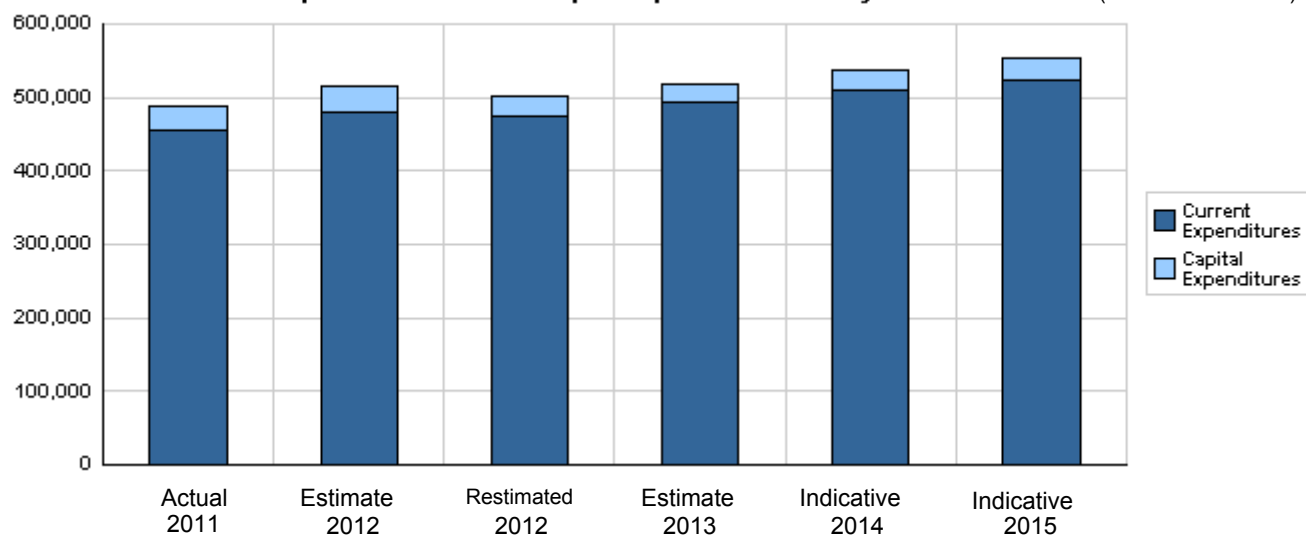
No.	Description	base year	Value	Primary 2012	Estimated 2013												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Vehicle licensing service (in thousa	2007	1200	1285	220	60	40	30	510	50	275	34	50	25	20	36	1350
2	Driver licensing service (in thousan	2007	250	275	50	13	9	6	114	11	59	8	11	6	5	8	300

Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security
for the years 2011 - 2015

(In JDs)

Description		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative		
						2014	2015	
Group	Current Expenditures							
2111	Salaries, Wages and allowances	453,900,000	478,800,000	472,800,000	493,200,000	507,800,000	522,900,000	
2211	Use of Goods and Services	900,000	900,000	900,000	900,000	900,000	900,000	
3112	Machinery and Equipment	50,000	50,000	50,000	50,000	50,000	50,000	
3113	Other Fixed Assets	50,000	50,000	50,000	50,000	50,000	50,000	
Total current expenditures		454,900,000	479,800,000	473,800,000	494,200,000	508,800,000	523,900,000	
		Capital Expenditures						
2211	Use of Goods and Services	5,220,000	5,500,000	5,500,000	1,000,000	2,000,000	2,000,000	
3111	Buildings and Constructions	5,230,000	1,600,000	1,600,000	6,000,000	6,000,000	6,000,000	
3112	Machinery and Equipment	20,500,000	26,500,000	20,000,000	14,500,000	19,000,000	19,500,000	
3122	Inventories	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
3141	Lands	450,000	400,000	400,000	200,000	200,000	200,000	
Total capital expenditures		32,400,000	35,000,000	28,500,000	22,700,000	28,200,000	28,700,000	
Treasury		32,400,000	35,000,000	28,500,000	22,700,000	28,200,000	28,700,000	
Total current and capital expenditures		487,300,000	514,800,000	502,300,000	516,900,000	537,000,000	552,600,000	

Graph of the current and capital expenditures for the years 2011 - 2015 (Thousands of JDs)

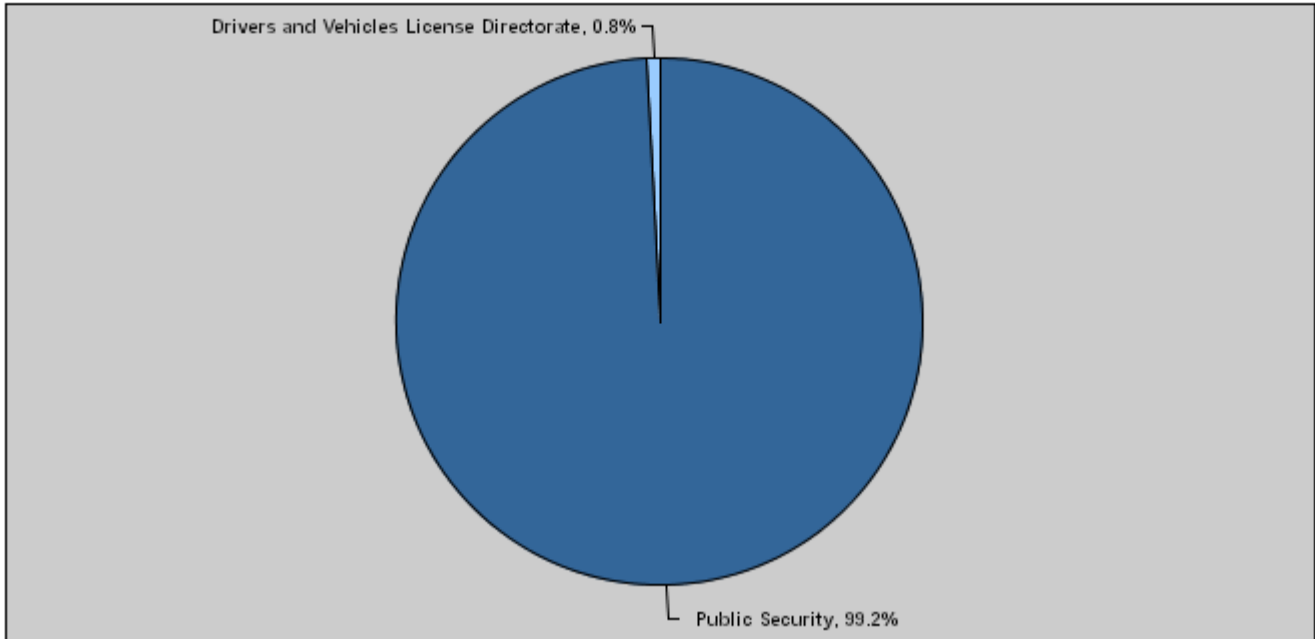


**Budget of Chapter 1003 - Ministry of Interior/Public Security
For the Year 2013 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
1605	Public Security	493,200,000	19,700,000	512,900,000
1610	Drivers and Vehicles License Directorate	1,000,000	3,000,000	4,000,000
	Total	494,200,000	22,700,000	516,900,000

Total Expenditures for the Year 2013 Distributed According to Program



Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1605	Public Security Program
Objective of the program :	
To take all measures, procedures, activities and processes to enhance the feeling of safety and security in all our community's individuals and to provide developed security services.	
The strategic objective related to the program :	
To strengthen the feeling of safety and security in all our society's individuals and to provide developed security services.	
Directorates associated with the program :	
1- Financial management directorate 2- Maintenance management directorate. 3- Communication and IT management directorate. 4-Supplies and Equipping Management Directorate. 5-Labs and Criminal Evidences Directorate. 6-Training Management Directorate. 7-Planning and Organization Management Directorate. 8-Procurement Management Directorate. 9-Operations Management Directorate. 10- Officers and Individuals Affairs Management Directorate.	
Services provided by the program :	
1- Preserve the security of nation and citizen. 2- Protect the civil rights. 3- Combate and prevent all kinds of crime. 4- Contribute to achieving justice.	

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2011	2012	2012	2013	2014	2015
1 Degree of public satisfaction of security services.	2008	81%	88%	89%	%89	90%	91%	%92
2 Percentage of robberies discovery.	2007	96%	90%	96%	%96	96%	96%	%96
3 Preventing crime and reduce its spread.	2008	80%	85%	87%	%87	88%	87%	%88

Appropriations OF Public Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2011	2012	2012	2013	2014	2015
Current Expenditures	453,900,000	478,800,000	472,800,000	493,200,000	507,800,000	522,900,000
601 Public Security Administration	453,900,000	478,800,000	472,800,000	493,200,000	507,800,000	522,900,000
Capital Expenditures	29,400,000	32,000,000	25,500,000	19,700,000	25,200,000	25,700,000
001 Public Security Program Administra	13,500,000	15,000,000	13,000,000	4,500,000	10,000,000	10,500,000
002 Public Security apparatus developm	10,500,000	15,500,000	11,000,000	10,000,000	10,000,000	10,000,000
003 Buildings development and renovati	5,400,000	1,500,000	1,500,000	5,200,000	5,200,000	5,200,000
Program / Treasury	29,400,000	32,000,000	25,500,000	19,700,000	25,200,000	25,700,000
Total Program	483,300,000	510,800,000	498,300,000	512,900,000	533,000,000	548,600,000

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Vision Making Jordan a resort of safety and stability, so it would become the most secure country, and the country which protects rights and freedoms.

Mission Modern security institution that protects and maintains the safety of the country and the citizen, protects rights, fights crimes, eliminates the fear the citizens feel towards them, and contributes in achieving justice by using the best means of knowledge and technology.

Legal Framework : Law No. (27) for the year 1956.

Strategic Plan :

Preparation Year :2007

Period Covered By The Plan :2012-2015

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2011	2012	2013
1 - Reinforcing the sense of safety and security inside all our society members, and providing advanced security services.	1	Percentage of discovered crimes of the total committed crimes.	2007	%96	%90	%96	%96	%96	%96	%97

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2011	2012	2012
1	1605	Public Security	1	Degree of public satisfaction of security services.	2008	81%	88%	89%	%89	90%	91%	%92
			2	Percentage of robberies discovery.	2007	96%	90%	96%	%96	96%	96%	%96
			3	Preventing crime and reduce its spread.	2008	80%	85%	87%	%87	88%	87%	%88
	1610	Drivers and Vehicles License Directorate	1	Time to issue the document / minute.	2007	20	19	18	18	19	18	18
			2	Quality of the product	2008	80%	80%	92%	92%	95%	95%	95%
			3	Service recipients satisfaction.	2009	%80	%80	%92	%93	%93	%94	%94

Programs Appropriations										
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2011	2012	2012	2013	2014	2015	
1	1605	Public Security	Current	453900000	478800000	472800000	493200000	507800000	522900000	
			Capital	29400000	32000000	25500000	19700000	25200000	25700000	
			Total	483300000	510800000	498300000	512900000	533000000	548600000	
	1610	Drivers and Vehicles License Directorate	Current	1000000	1000000	1000000	1000000	1000000	1000000	
			Capital	3000000	3000000	3000000	3000000	3000000	3000000	
			Total	4000000	4000000	4000000	4000000	4000000	4000000	
		Total of Current	454900000	479800000	473800000	494200000	508800000	523900000		
		Total of Capital	32400000	35000000	28500000	22700000	28200000	28700000		
		Total of Chapter	487300000	514800000	502300000	516900000	537000000	552600000		

Current Activities Appropriations										
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2011	2012	2012	2013	2014	2015	
1605	601	Public Security Administration		453900000	478800000	472800000	493200000	507800000	522900000	
			Total of Program	453900000	478800000	472800000	493200000	507800000	522900000	
1610	601	Drivers and Vehicles Licensing		1000000	1000000	1000000	1000000	1000000	1000000	
			Total of Program	1000000	1000000	1000000	1000000	1000000	1000000	
		Total		454900000	479800000	473800000	494200000	508800000	523900000	

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indecative	Indecative
			2011	2012	2012	2013	2014	2015
1605	001	Public Security Program Administration Project	13500000	15000000	13000000	4500000	10000000	10500000
	002	Public Security apparatus development and renovation project	10500000	15500000	11000000	10000000	10000000	10000000
	003	Buildings development and renovation project	5400000	1500000	1500000	5200000	5200000	5200000
		Total of Program	29400000	32000000	25500000	19700000	25200000	25700000
1610	001	Drivers and Vehicles License Directorate Program Administration Proj	500000	500000	500000	400000	400000	400000
	002	License plates factory project	1500000	1500000	1500000	1600000	1600000	1600000
	003	Buildings renovation project/License Directorate	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Program	3000000	3000000	3000000	3000000	3000000	3000000
		Total	32400000	35000000	28500000	22700000	28200000	28700000

Overall Summary of Current Expenditures for the years 2011 - 2015

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(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-stimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	010	Salaries,wages,allowances and other expend	453900000	478800000	472800000	493200000	507800000	522900000
Total			453900000	478800000	472800000	493200000	507800000	522900000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15000	15000	15000	15000	15000	15000
	203	Water	50000	50000	50000	50000	50000	50000
	204	Electricity	190000	190000	190000	190000	190000	190000
	206	Maintenance of Machines, furniture and acce	120000	120000	120000	120000	120000	120000
	208	Repair and maintenance of buildings and acc	110000	110000	110000	110000	110000	110000
	209	Office Supplies	415000	415000	415000	415000	415000	415000
Total			900000	900000	900000	900000	900000	900000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	50000	50000	50000	50000	50000	50000
Total			50000	50000	50000	50000	50000	50000
3113		Other Fixed Assets						
	401	Furniture	50000	50000	50000	50000	50000	50000
Total			50000	50000	50000	50000	50000	50000
Total of Chapter			454900000	479800000	473800000	494200000	508800000	523900000

Current Expenditures According to Program and Activities For The Years 2011 - 2015

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1605 - Public Security								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	010	Salaries,wages,allowances and other expenses	453900000	478800000	472800000	493200000	507800000	522900000
		Total	453900000	478800000	472800000	493200000	507800000	522900000
		Total of Activity	453900000	478800000	472800000	493200000	507800000	522900000
		Total of Program	453900000	478800000	472800000	493200000	507800000	522900000
Program : 1610 - Drivers and Vehicles License Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15000	15000	15000	15000	15000	15000
	203	Water	50000	50000	50000	50000	50000	50000
	204	Electricity	190000	190000	190000	190000	190000	190000
	206	Maintenance of Machines, furniture and acc	120000	120000	120000	120000	120000	120000
	208	Repair and maintenance of buildings and ad	110000	110000	110000	110000	110000	110000
	209	Office Supplies	415000	415000	415000	415000	415000	415000
		Total	900000	900000	900000	900000	900000	900000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	50000	50000	50000	50000	50000	50000
		Total	50000	50000	50000	50000	50000	50000
3113		Other Fixed Assets						
	401	Furniture	50000	50000	50000	50000	50000	50000
		Total	50000	50000	50000	50000	50000	50000
		Total of Activity	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Program	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Chapter	454900000	479800000	473800000	494200000	508800000	523900000

Overall Summary of Capital Expenditures For The Years 2011 - 2015

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	720000	500000	500000	0	0	0
	512	Operating and maintenance Expenses	4500000	5000000	5000000	1000000	2000000	2000000
		Total	5220000	5500000	5500000	1000000	2000000	2000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5230000	1600000	1600000	6000000	6000000	6000000
		Total	5230000	1600000	1600000	6000000	6000000	6000000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	11300000	16300000	11800000	11000000	11000000	11000000
	506	Vehicles and Heavy Duty Machines	9200000	10200000	8200000	3500000	8000000	8500000
		Total	20500000	26500000	20000000	14500000	19000000	19500000
3122		Inventories						
	503	Materials and supplies	1000000	1000000	1000000	1000000	1000000	1000000
		Total	1000000	1000000	1000000	1000000	1000000	1000000
3141		Lands						
	507	Lands	450000	400000	400000	200000	200000	200000
		Total	450000	400000	400000	200000	200000	200000
		Total of Chapter	32400000	35000000	28500000	22700000	28200000	28700000

Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1605 Public Security								
Project		001 Public Security Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	4500000	5000000	5000000	1000000	2000000	2000000
		Total of Item	4500000	5000000	5000000	1000000	2000000	2000000
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	9000000	10000000	8000000	3500000	8000000	8500000
		Total of Item	9000000	10000000	8000000	3500000	8000000	8500000
		Total of Project / Treasury	13500000	15000000	13000000	4500000	10000000	10500000
Project		002 Public Security apparatus development and renovation project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	3000000	7500000	7500000	2000000	2000000	2000000
	999	n.e.c	7500000	8000000	3500000	8000000	8000000	8000000
		Total of Item	10500000	15500000	11000000	10000000	10000000	10000000
		Total of Project / Treasury	10500000	15500000	11000000	10000000	10000000	10000000
Project		003 Buildings development and renovation project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	720000	500000	500000	0	0	0
		Total of Item	720000	500000	500000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	4230000	600000	600000	5000000	5000000	5000000
		Total of Item	4230000	600000	600000	5000000	5000000	5000000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	450000	400000	400000	200000	200000	200000
		Total of Item	450000	400000	400000	200000	200000	200000
		Total of Project / Treasury	5400000	1500000	1500000	5200000	5200000	5200000
		Total of Program	29400000	32000000	25500000	19700000	25200000	25700000

Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1610 Drivers and Vehicles License Directorate								
Project		001 Drivers and Vehicles License Directorate Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	300000	300000	300000	400000	400000	400000
		Total of Item	300000	300000	300000	400000	400000	400000
	506	Vehicles and Heavy Duty Machines						
	002	Field Cars	200000	200000	200000	0	0	0
		Total of Item	200000	200000	200000	0	0	0
		Total of Project / Treasury	500000	500000	500000	400000	400000	400000
Project		002 License plates factory project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	500000	500000	500000	600000	600000	600000
		Total of Item	500000	500000	500000	600000	600000	600000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Item	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1500000	1500000	1500000	1600000	1600000	1600000
Project		003 Buildings renovation project/License Directorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Item	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Program	3000000	3000000	3000000	3000000	3000000	3000000
		Total of Chapter	32400000	35000000	28500000	22700000	28200000	28700000