

Chapter : 0801 Ministry of Defence

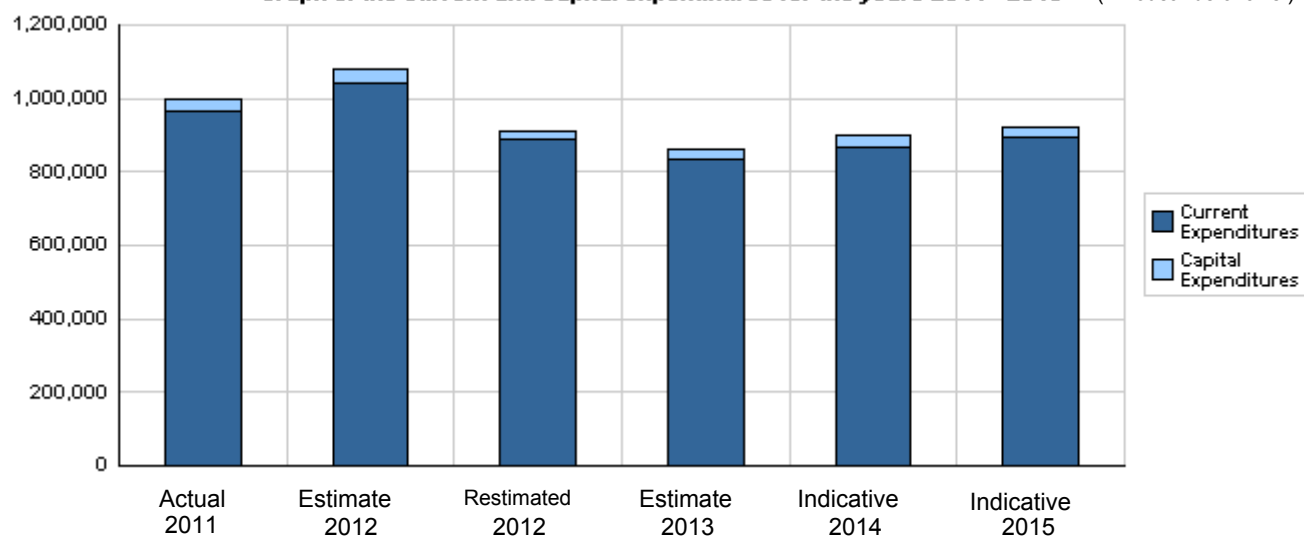
- Creation: The roots of the Jordanian Armed Forces/ Arabian Army is early 1921, where its beginning formed the Great Arab Revolution men who went our with prince Abdullah Bin Al-Hussein from Hijaz to release the Levant on 10/11/1923, Prince Abdualлах called this beginning as the name of Arab Army.in 2/2/1927, the first law of the Arab Army was issued and called (Arab Army Law for 1927) and in1/3/1956 the Arab Army was arabized by the leadership of the late King Hussein Bin Tala, and the main role of the Armed Forces/ Arab Army is represented in defending the sovereignty of the Hashemite Kingdom of Jordan from all threats and the Arab Army excercises national, regional and international roles in addition to its main task and posing huge challenges and responsibilities.
- Vision : Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.
- Mission: Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence
for the years 2011 - 2015

(In JDs)

Description		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	964,868,000	1,042,500,000	889,050,000	834,000,000	869,000,000	894,000,000
Total current expenditures		964,868,000	1,042,500,000	889,050,000	834,000,000	869,000,000	894,000,000
Capital Expenditures							
3111	Buildings and Constructions	8,500,000	8,500,000	1,950,000	8,000,000	8,000,000	8,000,000
3112	Machinery and Equipment	23,733,000	27,000,000	20,000,000	20,000,000	22,000,000	22,000,000
Total capital expenditures		32,233,000	35,500,000	21,950,000	28,000,000	30,000,000	30,000,000
Treasury		32,233,000	35,500,000	21,950,000	28,000,000	30,000,000	30,000,000
Total current and capital expenditures		997,101,000	1,078,000,000	911,000,000	862,000,000	899,000,000	924,000,000

Graph of the current and capital expenditures for the years 2011 - 2015 (Thousands of JDs)

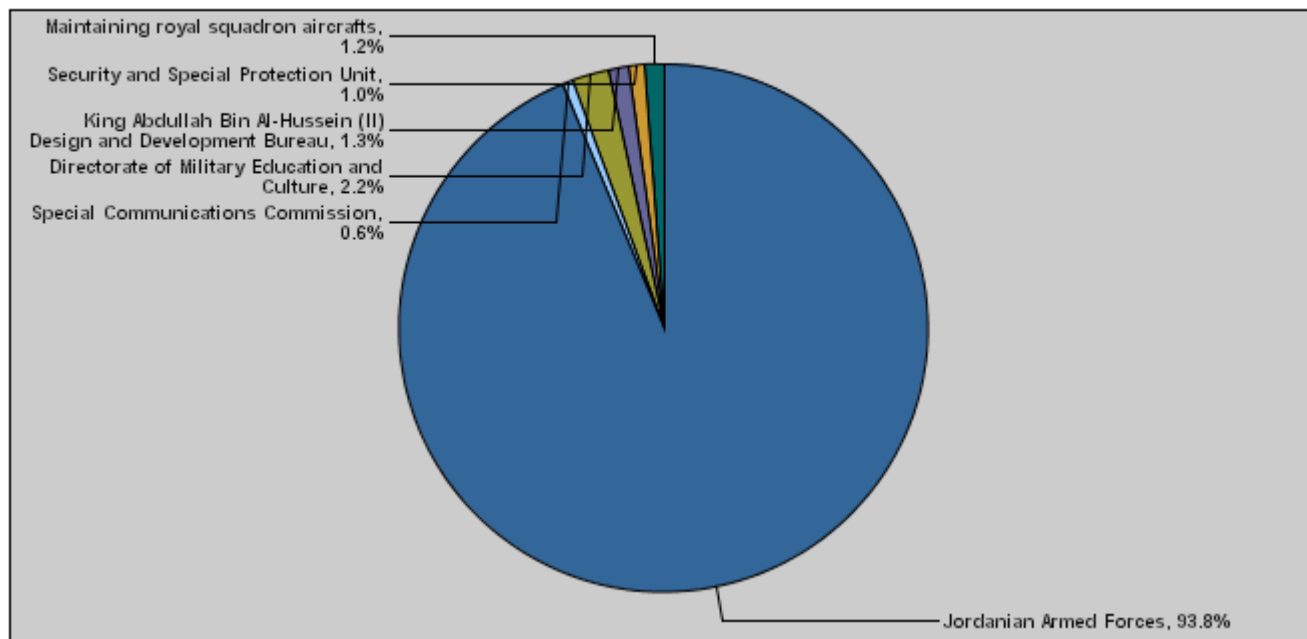


Budget of Chapter 0801 - Ministry of Defence
For the Year 2013 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
1101	Jordanian Armed Forces	780,200,000	28,000,000	808,200,000
1105	Special Communications Commission	5,500,000	0	5,500,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,500,000	0	8,500,000
1125	Maintaining royal squadron aircrafts	10,000,000	0	10,000,000
Total		834,000,000	28,000,000	862,000,000

Total Expenditures for the Year 2013 Distributed According to Program



Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1101 Jordanian Armed Forces Program		Appropriations OF Jordanian Armed Forces Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015	
Current Expenditures		911,868,000	986,900,000	833,450,000	780,200,000	813,800,000	837,400,000
601	Military defence	911,868,000	986,900,000	833,450,000	780,200,000	813,800,000	837,400,000
Capital Expenditures		32,233,000	35,500,000	21,950,000	28,000,000	30,000,000	30,000,000
001	Military Academy	8,500,000	8,500,000	1,950,000	8,000,000	8,000,000	8,000,000
002	Sustaining systems and equipment	23,733,000	27,000,000	20,000,000	20,000,000	22,000,000	22,000,000
Program / Treasury		32,233,000	35,500,000	21,950,000	28,000,000	30,000,000	30,000,000
Total Program		944,101,000	1,022,400,000	855,400,000	808,200,000	843,800,000	867,400,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1105	Special Communications Commission Program					
Appropriations OF Special Communications Commission Program as Per Activities and Projects. (In JDs)						
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015
Current Expenditures		5,400,000	5,650,000	5,650,000	5,500,000	5,600,000 5,700,000
601	Special communication	5,400,000	5,650,000	5,650,000	5,500,000	5,600,000 5,700,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		5,400,000	5,650,000	5,650,000	5,500,000	5,600,000 5,700,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1110	Directorate of Military Education and Culture Program					
Appropriations OF Directorate of Military Education and Culture Program as Per Activities and Projects. (In JDs)						
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015
Current Expenditures		18,600,000	19,500,000	19,500,000	19,000,000	19,500,000 20,000,000
601	Education and culture	18,600,000	19,500,000	19,500,000	19,000,000	19,500,000 20,000,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		18,600,000	19,500,000	19,500,000	19,000,000	19,500,000 20,000,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1115		King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program				
		Appropriations OF King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program as Per Activities and Projects (In JDs)				
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015
Current Expenditures		10,800,000	11,300,000	11,300,000	10,800,000	11,000,000 11,200,000
601	Design and development	10,800,000	11,300,000	11,300,000	10,800,000	11,000,000 11,200,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		10,800,000	11,300,000	11,300,000	10,800,000	11,000,000 11,200,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1120	Security and Special Protection Unit Program					
Appropriations OF Security and Special Protection Unit Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015
Current Expenditures		8,200,000	8,650,000	8,650,000	8,500,000	8,600,000 8,700,000
601	Special safety and protection	8,200,000	8,650,000	8,650,000	8,500,000	8,600,000 8,700,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		8,200,000	8,650,000	8,650,000	8,500,000	8,600,000 8,700,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1125	Maintaining royal squadron aircrafts Program					
Appropriations OF Maintaining royal squadron aircrafts Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015
Current Expenditures		10,000,000	10,500,000	10,500,000	10,000,000	10,500,000 11,000,000
601	Sustaining royal squadron aircrafts	10,000,000	10,500,000	10,500,000	10,000,000	10,500,000 11,000,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		10,000,000	10,500,000	10,500,000	10,000,000	10,500,000 11,000,000

Chapter :0801 Ministry of Defence

Vision Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

Mission Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
1	1101	Jordanian Armed Forces	Current	911868000	986900000	833450000	780200000	813800000	837400000
			Capital	32233000	35500000	21950000	28000000	30000000	30000000
			Total	944101000	1022400000	855400000	808200000	843800000	867400000
	1105	Special Communications Commission	Current	5400000	5650000	5650000	5500000	5600000	5700000
			Capital	0	0	0	0	0	0
			Total	5400000	5650000	5650000	5500000	5600000	5700000
	1110	Directorate of Military Education and Culture	Current	18600000	19500000	19500000	19000000	19500000	20000000
			Capital	0	0	0	0	0	0
			Total	18600000	19500000	19500000	19000000	19500000	20000000
	1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau	Current	10800000	11300000	11300000	10800000	11000000	11200000
			Capital	0	0	0	0	0	0
			Total	10800000	11300000	11300000	10800000	11000000	11200000
	1120	Security and Special Protection Unit	Current	8200000	8650000	8650000	8500000	8600000	8700000
			Capital	0	0	0	0	0	0
			Total	8200000	8650000	8650000	8500000	8600000	8700000
1125	Maintaining royal squadron aircrafts	Current	10000000	10500000	10500000	10000000	10500000	11000000	
		Capital	0	0	0	0	0	0	
		Total	10000000	10500000	10500000	10000000	10500000	11000000	
			Total of Current	964868000	1042500000	889050000	834000000	869000000	894000000
			Total of Capital	32233000	35500000	21950000	28000000	30000000	30000000
			Total of Chapter	997101000	1078000000	911000000	862000000	899000000	924000000

Current Activities Appropriations								
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative
				2011	2012	2012	2013	2014
1101	601	Military defence		911868000	986900000	833450000	780200000	813800000
		Total of Program		911868000	986900000	833450000	780200000	813800000
1105	601	Special communication		5400000	5650000	5650000	5500000	5600000
		Total of Program		5400000	5650000	5650000	5500000	5600000
1110	601	Education and culture		18600000	19500000	19500000	19000000	19500000
		Total of Program		18600000	19500000	19500000	19000000	19500000
1115	601	Design and development		10800000	11300000	11300000	10800000	11000000
		Total of Program		10800000	11300000	11300000	10800000	11000000
1120	601	Special safety and protection		8200000	8650000	8650000	8500000	8600000
		Total of Program		8200000	8650000	8650000	8500000	8600000
1125	601	Sustaining royal squadron aircrafts		10000000	10500000	10500000	10000000	10500000
		Total of Program		10000000	10500000	10500000	10000000	10500000
		Total		964868000	1042500000	889050000	834000000	869000000

Capital Projects Appropriations								
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative
				2011	2012	2012	2013	2014
1101	001	Military Academy		8500000	8500000	1950000	8000000	8000000
	002	Sustaining systems and equipment		23733000	27000000	20000000	20000000	22000000
		Total of Program		32233000	35500000	21950000	28000000	30000000
		Total		32233000	35500000	21950000	28000000	30000000

Overall Summary of Current Expenditures for the years 2011 - 2015

Chapter: 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingencies	964868000	1042500000	889050000	834000000	869000000	894000000
Total			964868000	1042500000	889050000	834000000	869000000	894000000
Total of Chapter			964868000	1042500000	889050000	834000000	869000000	894000000

Current Expenditures According to Program and Activities For The Years 2011 - 2015

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military defence								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	911868000	986900000	833450000	780200000	813800000	837400000
Total			911868000	986900000	833450000	780200000	813800000	837400000
Total of Activity			911868000	986900000	833450000	780200000	813800000	837400000
Total of Program			911868000	986900000	833450000	780200000	813800000	837400000
Program : 1105 - Special Communications Commission								
Activity : 601 - Special communication								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	5400000	5650000	5650000	5500000	5600000	5700000
Total			5400000	5650000	5650000	5500000	5600000	5700000
Total of Activity			5400000	5650000	5650000	5500000	5600000	5700000
Total of Program			5400000	5650000	5650000	5500000	5600000	5700000
Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	18600000	19500000	19500000	19000000	19500000	20000000
Total			18600000	19500000	19500000	19000000	19500000	20000000
Total of Activity			18600000	19500000	19500000	19000000	19500000	20000000
Total of Program			18600000	19500000	19500000	19000000	19500000	20000000
Program : 1115 - King Abdullah Bin Al-Hussein (II) Design and Development Bureau								
Activity : 601 - Design and development								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	10800000	11300000	11300000	10800000	11000000	11200000
Total			10800000	11300000	11300000	10800000	11000000	11200000
Total of Activity			10800000	11300000	11300000	10800000	11000000	11200000
Total of Program			10800000	11300000	11300000	10800000	11000000	11200000
Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingen	8200000	8650000	8650000	8500000	8600000	8700000
Total			8200000	8650000	8650000	8500000	8600000	8700000
Total of Activity			8200000	8650000	8650000	8500000	8600000	8700000
Total of Program			8200000	8650000	8650000	8500000	8600000	8700000

Current Expenditures According to Program and Activities For The Years 2011 - 2015

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1125 - Maintaining royal squadron aircrafts								
Activity : 601 - Sustaining royal squadron aircrafts								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingents	10000000	10500000	10500000	10000000	10500000	11000000
Total			10000000	10500000	10500000	10000000	10500000	11000000
Total of Activity			10000000	10500000	10500000	10000000	10500000	11000000
Total of Program			10000000	10500000	10500000	10000000	10500000	11000000
Total of Chapter			964868000	1042500000	889050000	834000000	869000000	894000000

* Including (33) million JDs for the Royal Makrumeh and (9) million JDs the fees of Mu'ta University delegates.

Overall Summary of Capital Expenditures For The Years 2011 - 2015

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8500000	8500000	1950000	8000000	8000000	8000000
Total			8500000	8500000	1950000	8000000	8000000	8000000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	23733000	27000000	20000000	20000000	22000000	22000000
Total			23733000	27000000	20000000	20000000	22000000	22000000
Total of Chapter			32233000	35500000	21950000	28000000	30000000	30000000

Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing military academy	8500000	8500000	1950000	8000000	8000000	8000000
		Total of Item	8500000	8500000	1950000	8000000	8000000	8000000
		Total of Project / Treasury	8500000	8500000	1950000	8000000	8000000	8000000
Project		002 Sustaining systems and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	23733000	27000000	20000000	20000000	22000000	22000000
		Total of Item	23733000	27000000	20000000	20000000	22000000	22000000
		Total of Project / Treasury	23733000	27000000	20000000	20000000	22000000	22000000
		Total of Program	32233000	35500000	21950000	28000000	30000000	30000000
		Total of Chapter	32233000	35500000	21950000	28000000	30000000	30000000