

## Chapter : 0304 The Cabinet and Prime Minister's office/Jordan News Agency

**Creation:** The Higness Royal Decree to establish the Jordanian news agency as independent department of the Ministry of Media departments on 16/7/1969 and work as per regulation no.(94) for the year 2004 regulation ( Jordanian News Agency) on 16/3/2009 the law no. (11) for the year 2009 (Jordanian News Agency Law for the Year 2009) according which the Jordanian News Agency become an institution called (Jordanian News Agency) symbolized with the word "Petra" enjoying a legal personality with financial and administrative independence.

**Vision :** Promoting the Agency to reach the level of the distinguished news agencies in the world.

**Mission:** Providing updated news services that are quick, comprehensive, accurate, fair, clear and attractive.

### Tasks of the Ministry / Department:

- Present news services and press treatments and materials.
- Exchange vocational services and facilities with Arab and Global news agencies.
- Prepare specialized studies, researches and bulletins and opinion surveys.
- Enhance press and media professionalism in the kingdom.
- Cover and follow up the different events, issues and activities on the national, arab and international level especially those related to the Kingdom.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the democratic approach and reform aspects especially the political reform.
- Achieving justice among citizens.
- Enhance the national unity and moral spirit of the citizens.

### Major Issues and Challenges which face the Ministry / Department:

- Brain drain.
- Loss and damage of electronically stored data and information.
- Regular interruption of news and communication system for long periods.
- Penetration and disabling systems by hackers.
- Establishing other local news agencies.

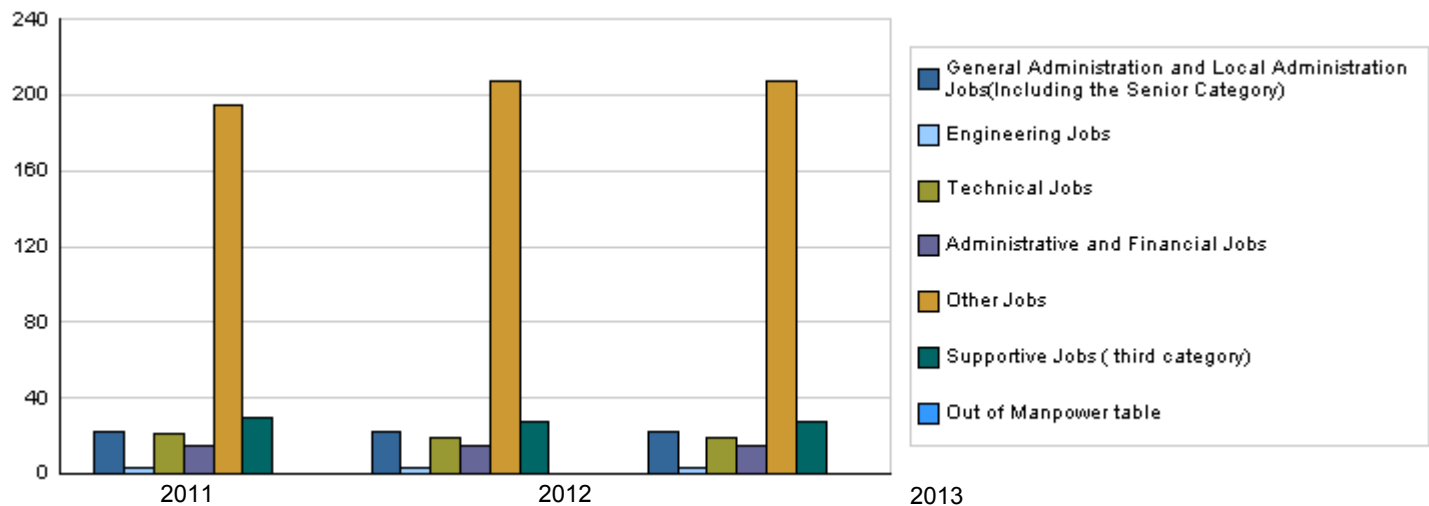
CHAPTER : 0304 The Cabinet and Prime Minister's office/Jordan News Agency

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2011	2012	2012	2013	2014	2015
1 - Developing the news-related work and improving the journalistic product.	1 Number of the daily news issued by the Agency.	2009	100	100	115	115	120	125	125
	2 Percentage of news published in the newspapers taken from the Agency.	2009	%15	%15	%21	%21	%23	%25	%27

Number of Staff of the Ministry / Department

Group	Job	Actual 2011			Primary 2012			Estimated 2013		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Adminis	Leadership jobs	19	3	22	19	3	22	19	3	22
Engineering Jobs	Engineers	3	0	3	3	0	3	3	0	3
Technical Jobs	Programmers	6	0	6	6	0	6	6	0	6
	Other technical jobs	14	1	15	12	1	13	12	1	13
Administrative and Financial Jobs	Administrative and financial jo	8	7	15	8	7	15	8	7	15
Other Jobs	Managers and heads of depar	16	9	25	16	9	25	16	9	25
	Other jobs	34	0	34	35	0	35	35	0	35
	Translator	1	3	4	1	3	4	1	3	4
	Editor/correspondent/Photogr	92	22	114	102	23	125	102	23	125
	Editorial Secretary	15	3	18	15	3	18	15	3	18
Supportive Jobs ( third category)	Supportive jobs	27	3	30	25	2	27	25	2	27
<b>Total</b>		<b>235</b>	<b>51</b>	<b>286</b>	<b>242</b>	<b>51</b>	<b>293</b>	<b>242</b>	<b>51</b>	<b>293</b>
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>235</b>	<b>51</b>	<b>286</b>	<b>242</b>	<b>51</b>	<b>293</b>	<b>242</b>	<b>51</b>	<b>293</b>
<b>Total Cost of Salaries</b>		<b>1887535</b>	<b>397787</b>	<b>2285322</b>	<b>1975645</b>	<b>416355</b>	<b>2392000</b>	<b>2060716</b>	<b>434284</b>	<b>2495000</b>



Key Information of the Ministry / Department

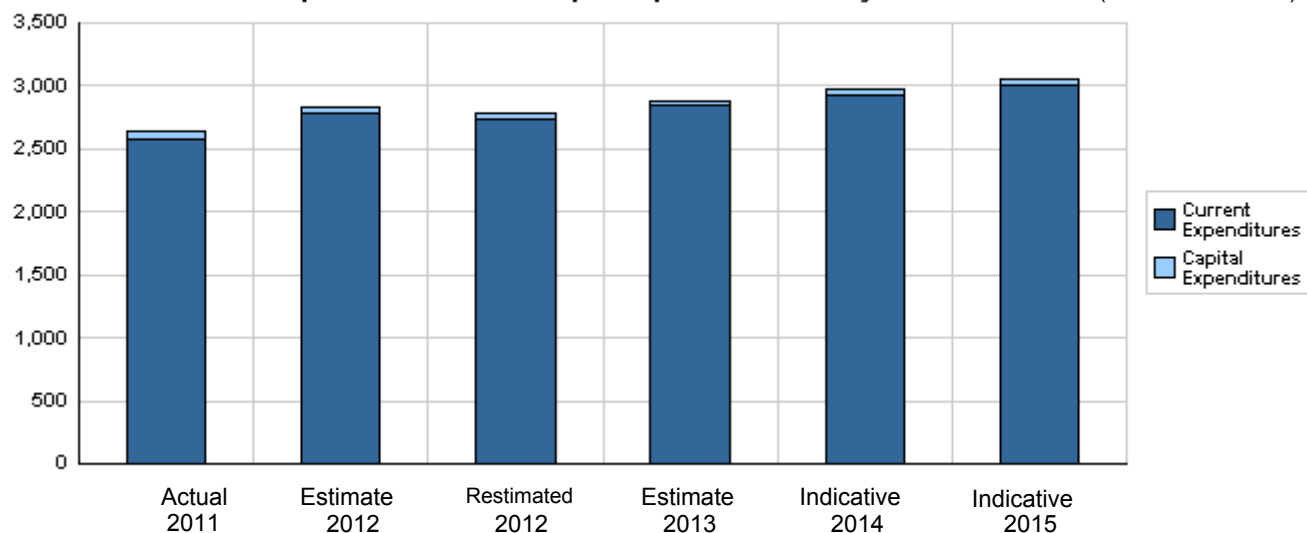
No.	Description
1	The Agency provides the daily bulletin service in Arabic Language ( 100 news per day).
2	The Agency provides the daily bulletin service in English Language ( 20 news per day).
3	The Agency provides the news archive service containing more than one million news.
4	The agency presents digital photographic image archive service including 110 thousand images.
5	The Agency has correspondents in the most important Arabian and foreign cities and capitals as well as offices in most of the Kingdom's governorates.

Overall Summary of Expenditures for Chapter 0304- The Cabinet and Prime Minister's  
office/Jordan News Agency  
for the years 2011 - 2015

( In JDs )

Description		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative	
Group						2014	2015
<b>Current Expenditures</b>							
2111	Salaries, Wages and allowances	2,188,745	2,334,900	2,286,400	2,385,000	2,465,000	2,550,000
2121	Social Security Contributions	96,577	105,600	105,600	110,000	114,000	118,000
2211	Use of Goods and Services	173,369	198,000	198,000	212,000	210,000	208,000
2821	Other current expenses	119,358	148,500	148,500	135,000	135,000	135,000
3113	Other Fixed Assets	0	0	0	0	0	0
<b>Total current expenditures</b>		<b>2,578,049</b>	<b>2,787,000</b>	<b>2,738,500</b>	<b>2,842,000</b>	<b>2,924,000</b>	<b>3,011,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	38,170	2,000	2,000	20,000	19,000	19,000
3112	Machinery and Equipment	32,100	44,000	38,500	25,000	26,000	26,000
3113	Other Fixed Assets	0	5,000	5,000	0	0	0
<b>Total capital expenditures</b>		<b>70,270</b>	<b>51,000</b>	<b>45,500</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Treasury</b>		<b>70,270</b>	<b>51,000</b>	<b>45,500</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Total current and capital expenditures</b>		<b>2,648,319</b>	<b>2,838,000</b>	<b>2,784,000</b>	<b>2,887,000</b>	<b>2,969,000</b>	<b>3,056,000</b>

**Graph of the current and capital expenditures for the years 2011 - 2015** ( Thousands of JDs )

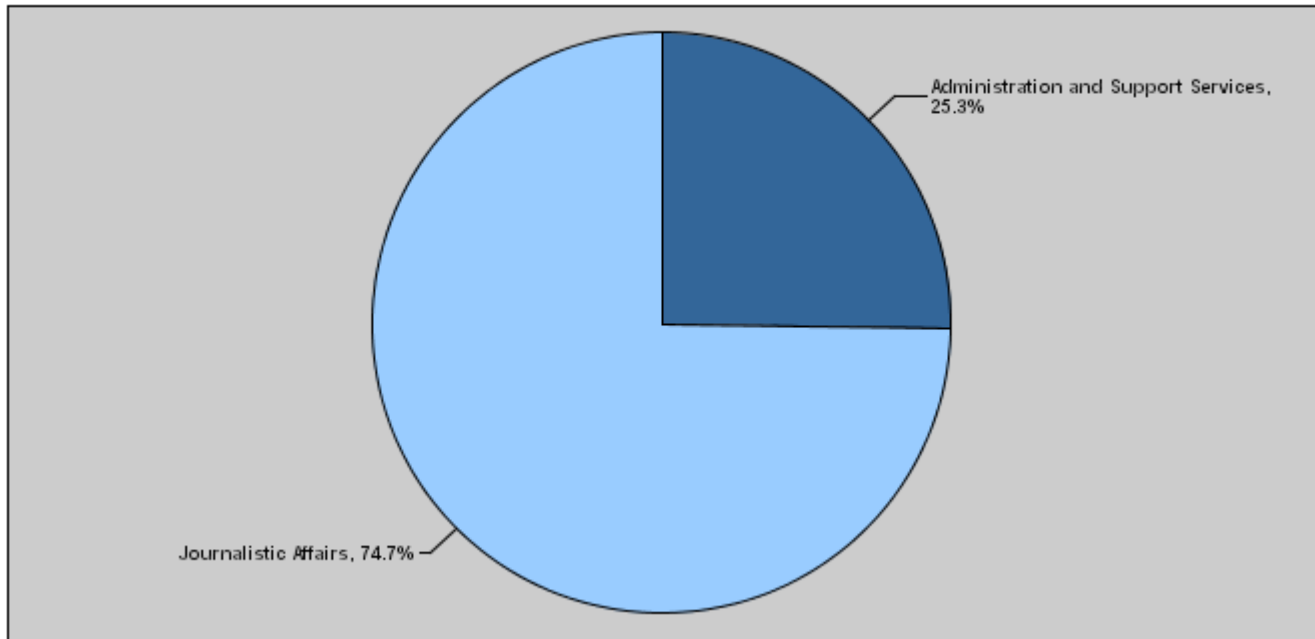


**Budget of Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency  
For the Year 2013 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0601	Administration and Support Services	729,500	0	729,500
0605	Journalistic Affairs	2,112,500	45,000	2,157,500
	<b>Total</b>	<b>2,842,000</b>	<b>45,000</b>	<b>2,887,000</b>

**Total Expenditures for the Year 2013 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2011 - 2015**

Program	2011	2012	2013	2014	2015
0601 Administration and Support Services	119000	122000	127000	133000	140000
0605 Journalistic Affairs	310000	323000	334000	342000	349000
<b>Total</b>	<b>429000</b>	<b>445000</b>	<b>461000</b>	<b>475000</b>	<b>489000</b>

Budget Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
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Objective of the program :

To preserve the continuity of department's work through the optimal usage of department's staff competences, and this program faces several challenges such as:-

- 1- Non-existence of developed computer software.
- 2- Lack of human competences.
- 3- Limitedness of financial resources.

The strategic objective related to the program :

Developing the news-related work and improving the journalistic product

Directorates associated with the program :

- 1- Financial Affairs
- 2- Administrative Affairs
- 2- Technical Affairs

Services provided by the program :

- 1- Financial affairs services.
- 2- Administrative affairs services.
- 3- Technical affairs services.

Staff working in the program :

The program is implemented through a functional staff in 2012 estimated with ( 130 ) staff, including ( 105 ) males and ( 25 ) females .

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2011	2012	2012	2013	2014	2015
1	Percentage of qualified employees.	2007	%75	%80	%90	%90	%92	%94	%95
2	Percentage of the Agency's clients satisfaction.	2007	%80	%85	%90	%90	%93	%95	%97

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2011	2012	2012	2013	2014	2015
Current Expenditures	637,326	737,500	702,000	729,500	752,000	774,500
601 Administrative and Support Service	637,326	737,500	702,000	729,500	752,000	774,500
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>637,326</b>	<b>737,500</b>	<b>702,000</b>	<b>729,500</b>	<b>752,000</b>	<b>774,500</b>

Budget Chapter 0304 - The Cabinet and Prime Minister's office/Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program
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Objective of the program :

To improve the press product and provide news, bulletines, researches, opinion questionnaire

The strategic objective related to the program :

Developing the news-related work and improving the journalistic product

Directorates associated with the program :

- 1- News
- 2- Editing.
- 3- Reportages.
- 4- Economic affairs.5-Information and Studies. 5-Development and Training

Services provided by the program :

- 1- Editing and news in english and arabic.
- 2- Economic affairs news.
- 3- Reportages services.

Staff working in the program :

The program is implemented through a functional staff in 2012 estimated with ( 163 ) staff, including ( 137 ) males and ( 26 ) females .

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2011	2012	2012	2013	2014	2015
1 Number of monthly website visitors.	2009	105000	105000	120000	120000	125000	127000	129000
2 Number of monthly urgent news.	2009	25	25	30	30	33	35	36
3 Number of monthly press conferences.	2009	3	3	12	12	13	14	15

Appropriations OF Journalistic Affairs Program as Per Activities and Projects. ( In JDs )

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2011	2012	2012	2013	2014	2015
Current Expenditures	1,940,723	2,049,500	2,036,500	2,112,500	2,172,000	2,236,500
601 News Services	1,940,723	2,049,500	2,036,500	2,112,500	2,172,000	2,236,500
Capital Expenditures	70,270	51,000	45,500	45,000	45,000	45,000
001 Journalistic Affairs Program Admini	70,270	51,000	45,500	45,000	45,000	45,000
Program / Treasury	70,270	51,000	45,500	45,000	45,000	45,000
Total Program	2,010,993	2,100,500	2,082,000	2,157,500	2,217,000	2,281,500

**Vision** Promoting the Agency to reach the level of the distinguished news agencies in the world.

**Mission** Providing updated news services that are quick, comprehensive, accurate, fair, clear and attractive.

**Legal Framework :** Jordan News Agency Regulation No. (94) for the year 2004

**Strategic Plan :**

Preparation Year :2011

Period Covered By The Plan :2013-2015

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2011	2012	2013
			1 - Developing the news-related work and improving the journalistic product.							
1	1	Number of the daily news issued by the Agency.	2009	100	100	115	115	120	125	125
	2	Percentage of news published in the newspapers taken from the Agency.	2009	%15	%15	%21	%21	%23	%25	%27

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2011	2012	2013
					1							
	0601	Administration and Support Services	1	Percentage of qualified employees.	2007	%75	%80	%90	%90	%92	%94	%95
			2	Percentage of the Agency's clients satisfaction.	2007	%80	%85	%90	%90	%93	%95	%97
	0605	Journalistic Affairs	1	Number of monthly website visitors.	2009	105000	105000	120000	120000	125000	127000	129000
			2	Number of monthly urgent news.	2009	25	25	30	30	33	35	36
			3	Number of monthly press conferences.	2009	3	3	12	12	13	14	15

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
				1					
	0601	Administration and Support Services	Current	637326	737500	702000	729500	752000	774500
			Capital	0	0	0	0	0	0
			Total	637326	737500	702000	729500	752000	774500
	0605	Journalistic Affairs	Current	1940723	2049500	2036500	2112500	2172000	2236500
			Capital	70270	51000	45500	45000	45000	45000
			Total	2010993	2100500	2082000	2157500	2217000	2281500
			Total of Current	2578049	2787000	2738500	2842000	2924000	3011000
			Total of Capital	70270	51000	45500	45000	45000	45000
			Total of Chapter	2648319	2838000	2784000	2887000	2969000	3056000

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
				0601					
	601	Administrative and Support Services		637326	737500	702000	729500	752000	774500
		Total of Program		637326	737500	702000	729500	752000	774500
0605									
	601	News Services		1940723	2049500	2036500	2112500	2172000	2236500
		Total of Program		1940723	2049500	2036500	2112500	2172000	2236500
		Total		2578049	2787000	2738500	2842000	2924000	3011000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
				0605					
	001	Journalistic Affairs Program Administration Project		70270	51000	45500	45000	45000	45000
		Total of Program		70270	51000	45500	45000	45000	45000
		Total		70270	51000	45500	45000	45000	45000

## Overall Summary of Current Expenditures for the years 2011 - 2015

**Chapter: 0304 The Cabinet and Prime Minister's office/Jordan News Agency**

( In JDs )

Group	Item	Description	Actual 2011	Estimated 2012	Re-stimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	469019	330700	330400	339000	351000	363000
	102	Permanent Unclassified Employees' Salaries	347319	354500	354500	373000	386000	400000
	103	Contract Employees' Salaries	31807	30000	30000	33000	34000	35000
	105	Personal Cost of Living Allowance	485215	373600	373600	387000	400500	413000
	106	Family Allowance	48366	50900	44000	47000	49000	51000
	107	Basic Allowance	522368	0	0	0	0	0
	111	Additional Allowance	19278	775200	772500	758000	783500	814000
	112	Other Allowances	0	160000	160000	237000	246000	255000
	113	Transportation Allowance	88813	89000	89000	100000	103000	106000
	114	Transport Allowance	19695	21000	17400	21000	22000	23000
	116	Employees' bonuses	156865	150000	115000	90000	90000	90000
<b>Total</b>			<b>2188745</b>	<b>2334900</b>	<b>2286400</b>	<b>2385000</b>	<b>2465000</b>	<b>2550000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	96577	105600	105600	110000	114000	118000
<b>Total</b>			<b>96577</b>	<b>105600</b>	<b>105600</b>	<b>110000</b>	<b>114000</b>	<b>118000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	12500	15000	15000	16100	16100	16100
	202	Telecommunications Services	45082	41050	41050	40000	40500	41000
	203	Water	2489	2500	2500	2500	3000	3000
	204	Electricity	44989	63585	63585	69400	70400	71400
	205	Fuels	9135	12000	12000	15000	15500	16000
	206	Maintenance of Machines, furniture and acc	7987	8000	8000	9000	8500	8000
	207	Maintenance of Vehicles, Heavy Duty Machin	3536	6000	6000	6500	6000	6000
	208	Repair and maintenance of buildings and acc	4999	5000	5000	5000	4000	3000
	209	Office Supplies	4150	5000	5000	7000	7000	6500
	210	Raw materials ( Medicines, Clothes, Food, Fi	5932	6000	6000	6000	5500	5000
	211	Cleaning Services and supplies ( including c	11998	15000	15000	12900	12900	12900
	212	Insurance	4000	2765	2765	5600	5600	5600
	213	Official Travel Missions	973	1600	1600	2000	1500	1000
	214	Other goods and services expenses	15599	14500	14500	15000	13500	12500
<b>Total</b>			<b>173369</b>	<b>198000</b>	<b>198000</b>	<b>212000</b>	<b>210000</b>	<b>208000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific Scholarships and Training Course	4400	6000	6000	4500	4500	4500
	305	Non-Employees' Bonuses	114958	140000	140000	128000	128000	128000
<b>Total</b>			<b>119358</b>	<b>148500</b>	<b>148500</b>	<b>135000</b>	<b>135000</b>	<b>135000</b>
<b>Total of Chapter</b>			<b>2578049</b>	<b>2787000</b>	<b>2738500</b>	<b>2842000</b>	<b>2924000</b>	<b>3011000</b>



**Current Expenditures According to Program and Activities For The Years 2011 - 2015**

Chapter : 0304 - The Cabinet and Prime Minister's office/Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	38105	69700	69400	73000	75500	78000
	102	Permanent Unclassified Employees' Salaries	104773	173500	173500	176500	182000	188500
	105	Personal Cost of Living Allowance	224147	147400	147400	149000	154000	159000
	106	Family Allowance	17273	18900	18700	20000	21000	22000
	107	Basic Allowance	39025	0	0	0	0	0
	111	Additional Allowance	19278	129000	129000	129000	134500	139000
	112	Other Allowances	0	10000	10000	13000	13500	14000
	113	Transportation Allowance	27000	29000	29000	32000	33000	34000
	114	Transport Allowance	10860	10000	10000	12000	12500	13000
	116	Employees' bonuses	156865	150000	115000	90000	90000	90000
		<b>Total</b>	<b>637326</b>	<b>737500</b>	<b>702000</b>	<b>694500</b>	<b>716000</b>	<b>737500</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	0	0	35000	36000	37000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>36000</b>	<b>37000</b>
		<b>Total of Activity</b>	<b>637326</b>	<b>737500</b>	<b>702000</b>	<b>729500</b>	<b>752000</b>	<b>774500</b>
		<b>Total of Program</b>	<b>637326</b>	<b>737500</b>	<b>702000</b>	<b>729500</b>	<b>752000</b>	<b>774500</b>
Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	430914	261000	261000	266000	275500	285000
	102	Permanent Unclassified Employees' Salaries	242546	181000	181000	196500	204000	211500
	103	Contract Employees' Salaries	31807	30000	30000	33000	34000	35000
	105	Personal Cost of Living Allowance	261068	226200	226200	238000	246500	254000
	106	Family Allowance	31093	32000	25300	27000	28000	29000
	107	Basic Allowance	483343	0	0	0	0	0
	111	Additional Allowance	0	646200	643500	629000	649000	675000
	112	Other Allowances	0	150000	150000	224000	232500	241000
	113	Transportation Allowance	61813	60000	60000	68000	70000	72000
	114	Transport Allowance	8835	11000	7400	9000	9500	10000
		<b>Total</b>	<b>1551419</b>	<b>1597400</b>	<b>1584400</b>	<b>1690500</b>	<b>1749000</b>	<b>1812500</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	96577	105600	105600	75000	78000	81000
		<b>Total</b>	<b>96577</b>	<b>105600</b>	<b>105600</b>	<b>75000</b>	<b>78000</b>	<b>81000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	12500	15000	15000	16100	16100	16100
	202	Telecommunications Services	45082	41050	41050	40000	40500	41000
	203	Water	2489	2500	2500	2500	3000	3000
	204	Electricity	44989	63585	63585	69400	70400	71400
	205	Fuels	9135	12000	12000	15000	15500	16000
	206	Maintenance of Machines, furniture and acco	7987	8000	8000	9000	8500	8000
	207	Maintenance of Vehicles, Heavy Duty Machi	3536	6000	6000	6500	6000	6000
	208	Repair and maintenance of buildings and ad	4999	5000	5000	5000	4000	3000
	209	Office Supplies	4150	5000	5000	7000	7000	6500
	210	Raw materials ( Medicines, Clothes, Food, F	5932	6000	6000	6000	5500	5000
	211	Cleaning Services and supplies ( including	11998	15000	15000	12900	12900	12900
	212	Insurance	4000	2765	2765	5600	5600	5600
	213	Official Travel Missions	973	1600	1600	2000	1500	1000
	214	Other goods and services expenses	15599	14500	14500	15000	13500	12500
	999	n.e.c	15599	14500	14500	15000	13500	12500
		<b>Total</b>	<b>173369</b>	<b>198000</b>	<b>198000</b>	<b>212000</b>	<b>210000</b>	<b>208000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific Scholarships and Training Course	4400	6000	6000	4500	4500	4500
	305	Non-Employees' Bonuses	114958	140000	140000	128000	128000	128000
		<b>Total</b>	<b>119358</b>	<b>148500</b>	<b>148500</b>	<b>135000</b>	<b>135000</b>	<b>135000</b>
		<b>Total of Activity</b>	<b>1940723</b>	<b>2049500</b>	<b>2036500</b>	<b>2112500</b>	<b>2172000</b>	<b>2236500</b>
		<b>Total of Program</b>	<b>1940723</b>	<b>2049500</b>	<b>2036500</b>	<b>2112500</b>	<b>2172000</b>	<b>2236500</b>
		<b>Total of Chapter</b>	<b>2578049</b>	<b>2787000</b>	<b>2738500</b>	<b>2842000</b>	<b>2924000</b>	<b>3011000</b>

# Overall Summary of Capital Expenditures For The Years 2011 - 2015

Chapter : 0304 The Cabinet and Prime Minister's office/Jordan News Agency

( In JDs )

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1170	2000	2000	5000	10000	10000
	512	Operating and maintenance Expenses	37000	0	0	15000	9000	9000
<b>Total</b>			<b>38170</b>	<b>2000</b>	<b>2000</b>	<b>20000</b>	<b>19000</b>	<b>19000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	32100	44000	38500	25000	26000	26000
<b>Total</b>			<b>32100</b>	<b>44000</b>	<b>38500</b>	<b>25000</b>	<b>26000</b>	<b>26000</b>
3113		<b>Other Fixed Assets</b>						
	511	Equipping and furnishing	0	5000	5000	0	0	0
<b>Total</b>			<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>70270</b>	<b>51000</b>	<b>45500</b>	<b>45000</b>	<b>45000</b>	<b>45000</b>

# Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 0304 The Cabinet and Prime Minister's office/Jordan News Agency

( In JDs )

Program 0605 Journalistic Affairs								
Project		001 Journalistic Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	1170	2000	2000	5000	10000	10000
		<b>Total of Item</b>	1170	2000	2000	5000	10000	10000
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	0	0	15000	0	0
	999	n.e.c	37000	0	0	0	9000	9000
		<b>Total of Item</b>	37000	0	0	15000	9000	9000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	31000	25000	19500	10000	15000	15000
	003	Office apparatus and equipment	0	1000	1000	1000	1000	1000
	036	Cameras	1100	18000	18000	0	5000	5000
	999	n.e.c	0	0	0	14000	5000	5000
		<b>Total of Item</b>	32100	44000	38500	25000	26000	26000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	5000	5000	0	0	0
		<b>Total of Item</b>	0	5000	5000	0	0	0
		<b>Total of Project / Treasury</b>	70270	51000	45500	45000	45000	45000
		<b>Total of Program</b>	70270	51000	45500	45000	45000	45000
		<b>Total of Chapter</b>	70270	51000	45500	45000	45000	45000