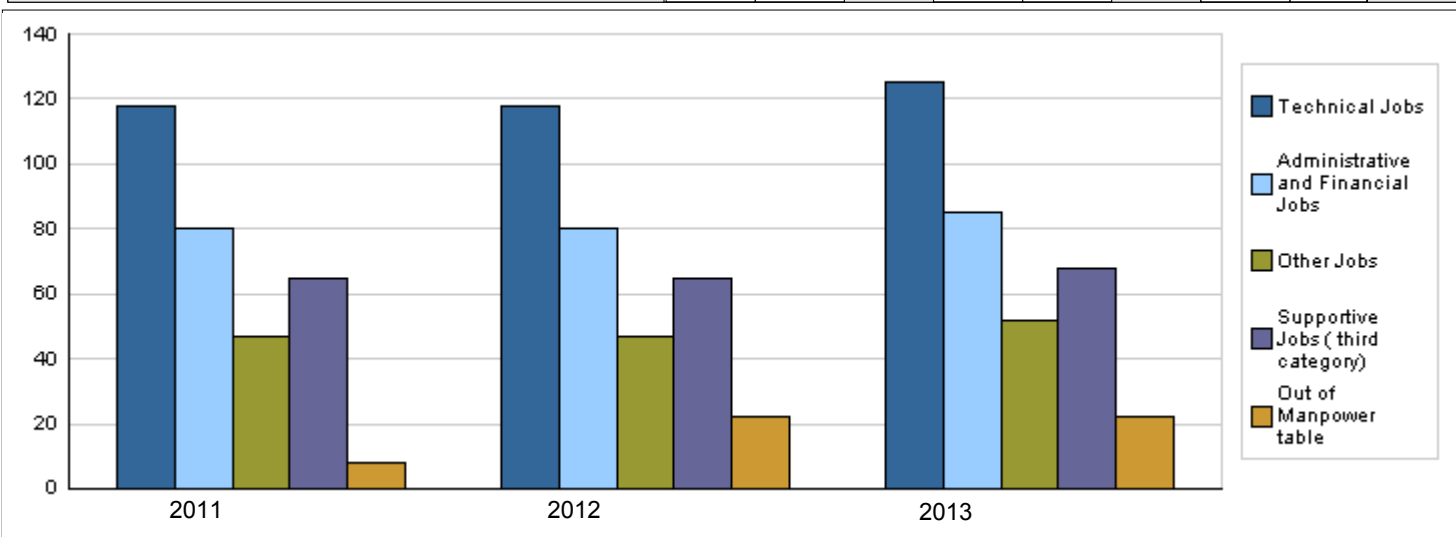


Chapter : 0301 The Cabinet and Prime Minister's Office

- Creation:** The Prime Ministry was established since the formation of the Emirate of East Jordan on 11/4/1921 and it is regulated by the Prime Ministry regulation and administration bylaw no. (70) for the year 1993.
- Vision :** Improving the level of support for decision making mechanisms, towards achieving the national objectives and priorities.
- Mission:** Improving the efficiency and effectiveness of the technical and logistic support provided for the Council of Ministers and the Public Sector institutions, towards supporting decision making mechanisms.

CHAPTER : 0301 The Cabinet and Prime Minister's Office

Number of Staff of the Ministry / Department										
Group	Job	Actual 2011			Primary 2012			Estimated 2013		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	18	0	18	17	1	18	17	1	18
	Administration/Unit Manager	15	2	17	15	2	17	20	3	23
	Administrative officer	65	18	83	65	18	83	65	19	84
Administrative and Financial Jobs		64	16	80	64	16	80	67	18	85
Other Jobs		36	11	47	36	11	47	38	14	52
Supportive Jobs (third category)		50	15	65	50	15	65	52	16	68
Total		248	62	310	247	63	310	259	71	330
Out of Manpower table	Government Performance Foll	7	1	8	10	3	13	10	3	13
	Major Projects	0	0	0	6	3	9	6	3	9
	Millennium Challenge Unit	0	0	0	0	0	0	0	0	0
Grand Total		255	63	318	263	69	332	275	77	352
Total Cost of Salaries		1977285	494321	2471606	2108510	560490	2669000	2261220	637780	2899000

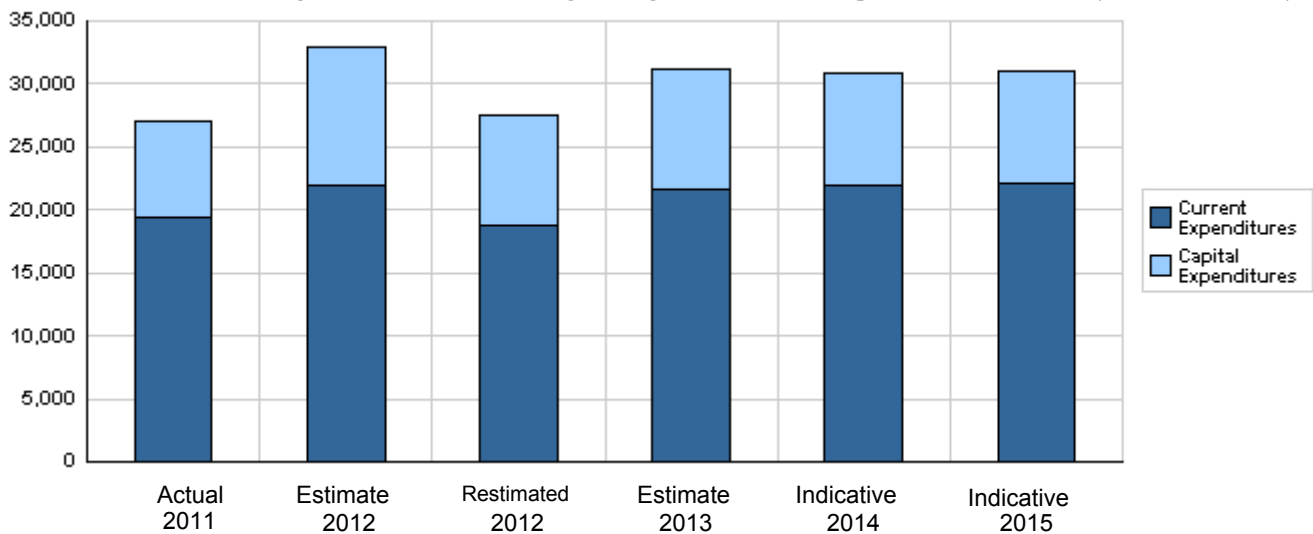


Overall Summary of Expenditures for Chapter 0301- The Cabinet and Prime Minister's Office
for the years 2011 - 2015

(In JDs)

Description		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative		
						2014	2015	
Group	Current Expenditures							
2111	Salaries, Wages and allowances	3,312,834	3,677,000	3,549,000	3,734,000	3,832,500	3,892,000	
2121	Social Security Contributions	156,754	220,000	220,000	165,000	172,000	175,000	
2211	Use of Goods and Services	1,371,659	1,378,000	1,251,000	1,345,000	1,424,500	1,463,000	
2631	Subsidy to public gov. units	14,428,500	16,342,000	13,503,000	16,203,000	16,327,000	16,377,000	
2721	Social Assistance Benefits	180,000	180,000	180,000	150,000	180,000	180,000	
2821	Other current expenses	21,059	33,000	25,500	33,000	33,000	33,000	
3112	Machinery and Equipment	5,480	61,000	8,500	50,000	30,000	34,000	
3113	Other Fixed Assets	5,144	27,000	7,000	20,000	20,000	24,000	
Total current expenditures		19,481,430	21,918,000	18,744,000	21,700,000	22,019,000	22,178,000	
		Capital Expenditures						
2111	Salaries, Wages and allowances	0	0	0	0	0	0	
2121	Social Security Contributions	0	0	0	0	0	0	
2211	Use of Goods and Services	240,333	318,000	183,000	135,000	35,000	35,000	
2632	Subsidy to other public gov. units/capital	5,953,800	10,021,000	8,440,000	9,235,000	8,635,000	8,640,000	
2822	Other Capital expenditures	1,411,900	602,150	120,000	30,000	135,000	135,000	
3112	Machinery and Equipment	5,800	40,000	12,000	10,000	5,000	5,000	
3113	Other Fixed Assets	4,511	34,000	14,000	5,000	5,000	5,000	
Total capital expenditures		7,616,344	11,015,150	8,769,000	9,415,000	8,815,000	8,820,000	
Treasury		7,616,344	11,015,150	8,769,000	9,415,000	8,815,000	8,820,000	
Total current and capital expenditures		27,097,774	32,933,150	27,513,000	31,115,000	30,834,000	30,998,000	

Graph of the current and capital expenditures for the years 2011 - 2015 (Thousands of JDs)

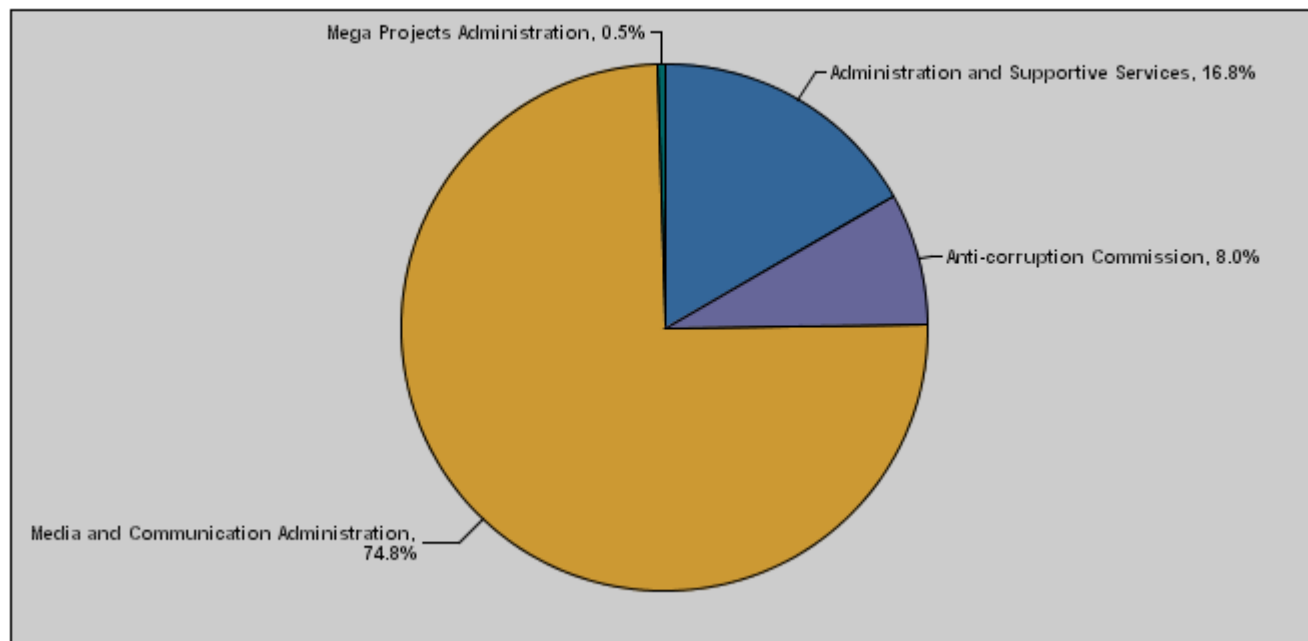


**Budget of Chapter 0301 - The Cabinet and Prime Minister's Office
For the Year 2013 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0301	Administration and Supportive Services	5,227,000	0	5,227,000
0305	Millennium Challenge	0	0	0
0310	Government Performance Follow-up	0	0	0
0315	Anti-corruption Commission	2,328,000	150,000	2,478,000
0320	Media and Communication Administration	14,145,000	9,115,000	23,260,000
0325	Mega Projects Administration	0	150,000	150,000
	Total	21,700,000	9,415,000	31,115,000

Total Expenditures for the Year 2013 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2011 - 2015

Program	2011	2012	2013	2014	2015
0301 Administration and Supportive Services	729467	723100	908805	948365	969693
0315 Anti-corruption Commission	486500	413800	500520	577705	591680
0320 Media and Communication Administration	81523	105100	58050	60415	62522
Total	1297490	1242000	1467375	1586485	1623895

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0301 Administration and Supportive Services Program						
Appropriations OF Administration and Supportive Services Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2011	2012	2012	2013	2014	2015
Current Expenditures	4,645,315	5,007,000	4,715,500	5,227,000	5,411,000	5,510,200
601 Administrative and Support Service	4,645,315	5,007,000	4,715,500	5,227,000	5,411,000	5,510,200
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	4,645,315	5,007,000	4,715,500	5,227,000	5,411,000	5,510,200

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0305 Millennium Challenge Program						
Appropriations OF Millennium Challenge Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2011	2012	2012	2013	2014	2015
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	0	0	0	0	0

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0310 Government Performance Follow-up Program						
Appropriations OF Government Performance Follow-up Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2011	2012	2012	2013	2014	2015
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	0	0	0	0	0

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0315 Anti-corruption Commission Program		Appropriations OF Anti-corruption Commission Program as Per Activities and Projects.					(In JDs)	
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015		
Current Expenditures		2,432,500	2,890,000	2,069,000	2,328,000	2,687,000	2,752,000	
601	Supporting anti-Corruption commiss	2,432,500	2,890,000	2,069,000	2,328,000	2,687,000	2,752,000	
Capital Expenditures		674,400	552,500	345,000	150,000	100,000	100,000	
001	Supporting the projects of Anti-Corr	674,400	552,500	345,000	150,000	100,000	100,000	
	Program / Treasury	674,400	552,500	345,000	150,000	100,000	100,000	
Total Program		3,106,900	3,442,500	2,414,000	2,478,000	2,787,000	2,852,000	

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0320 Media and Communication Administration Program		Appropriations OF Media and Communication Administration Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015	
Current Expenditures		12,403,615	14,021,000	11,959,500	14,145,000	13,921,000	13,915,800
601	Supporting media institutions	11,996,000	13,452,000	11,434,000	13,875,000	13,640,000	13,625,000
602	Media and communications	407,615	569,000	525,500	270,000	281,000	290,800
Capital Expenditures		5,405,281	9,638,500	8,200,000	9,115,000	8,565,000	8,570,000
001	Supporting the projects of Radio and	3,960,000	8,500,000	7,225,000	7,900,000	7,650,000	7,650,000
002	Supporting the projects of Audiovisu	410,400	42,500	36,000	35,000	35,000	40,000
004	Supporting the projects of the Royal	720,000	765,000	689,000	1,000,000	700,000	700,000
005	Media and Communication	314,881	331,000	250,000	180,000	180,000	180,000
Program / Treasury		5,405,281	9,638,500	8,200,000	9,115,000	8,565,000	8,570,000
Total Program		17,808,896	23,659,500	20,159,500	23,260,000	22,486,000	22,485,800

Budget Chapter 0301 - The Cabinet and Prime Minister's Office Distributed According to the Program

0325 Mega Projects Administration Program		Appropriations OF Mega Projects Administration Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		1,536,663	824,150	224,000	150,000	150,000	150,000
001	Program administration project	1,536,663	824,150	224,000	150,000	150,000	150,000
	Program / Treasury	1,536,663	824,150	224,000	150,000	150,000	150,000
	Total Program	1,536,663	824,150	224,000	150,000	150,000	150,000

Chapter :0301 The Cabinet and Prime Minister's Office

Vision : Improving the level of support for decision making mechanisms, towards achieving the national objectives and priorities.

Mission : Improving the efficiency and effectiveness of the technical and logistic support provided for the Council of Ministers and the Public Sector institutions, towards supporting decision making mechanisms.

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
1	0301	Administration and Supportive Services	Current	4645315	5007000	4715500	5227000	5411000	5510200
			Capital	0	0	0	0	0	0
			Total	4645315	5007000	4715500	5227000	5411000	5510200
	0315	Anti-corruption Commission	Current	2432500	2890000	2069000	2328000	2687000	2752000
			Capital	674400	552500	345000	150000	100000	100000
			Total	3106900	3442500	2414000	2478000	2787000	2852000
	0320	Media and Communication Administration	Current	12403615	14021000	11959500	14145000	13921000	13915800
			Capital	5405281	9638500	8200000	9115000	8565000	8570000
			Total	17808896	23659500	20159500	23260000	22486000	22485800
2	0325	Mega Projects Administration	Current	0	0	0	0	0	0
			Capital	1536663	824150	224000	150000	150000	150000
			Total	1536663	824150	224000	150000	150000	150000
			Total of Current	19481430	21918000	18744000	21700000	22019000	22178000
			Total of Capital	7616344	11015150	8769000	9415000	8815000	8820000
			Total of Chapter	27097774	32933150	27513000	31115000	30834000	30998000

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
0301	601	Administrative and Support Services	4645315	5007000	4715500	5227000	5411000	5510200	
		Total of Program	4645315	5007000	4715500	5227000	5411000	5510200	
0315	601	Supporting anti-Corruption commission	2432500	2890000	2069000	2328000	2687000	2752000	
		Total of Program	2432500	2890000	2069000	2328000	2687000	2752000	
0320	601	Supporting media institutions	11996000	13452000	11434000	13875000	13640000	13625000	
	602	Media and communications	407615	569000	525500	270000	281000	290800	
		Total of Program	12403615	14021000	11959500	14145000	13921000	13915800	
		Total	19481430	21918000	18744000	21700000	22019000	22178000	

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
0315	001	Supporting the projects of Anti-Corruption Commission	674400	552500	345000	150000	100000	100000	
		Total of Program	674400	552500	345000	150000	100000	100000	
0320	001	Supporting the projects of Radio and Television Corporation	3960000	8500000	7225000	7900000	7650000	7650000	
	002	Supporting the projects of Audiovisual Commission	410400	42500	36000	35000	35000	40000	
	004	Supporting the projects of the Royal Film Commission	720000	765000	689000	1000000	700000	700000	
	005	Media and Communication	314881	331000	250000	180000	180000	180000	
		Total of Program	5405281	9638500	8200000	9115000	8565000	8570000	
0325	001	Program administration project	1536663	824150	224000	150000	150000	150000	
		Total of Program	1536663	824150	224000	150000	150000	150000	
		Total	7616344	11015150	8769000	9415000	8815000	8820000	

Overall Summary of Current Expenditures For the years 2011 - 2015

Chapter : 0301 The Cabinet and Prime Minister's Office (In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	007	Appropriations for Prime Minister and	997982	1100000	1100000	1000000	1000000	1000000
		Total	997982	1100000	1100000	1000000	1000000	1000000
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	189250	291200	275200	299200	314400	324600
	102	Permanent Unclassified Employees' Sa	190081	329000	307000	378000	392000	402000
	103	Contract Employees' Salaries	547834	616500	550500	724000	747800	749600
	105	Personal Cost of Living Allowance	608791	375000	375000	337200	346300	357500
	106	Family Allowance	32370	39000	39000	44400	46500	48700
	107	Basic Allowance	484236	0	0	0	0	0
	108	Technical Allowance	0	0	0	0	0	0
	109	Specialization Allowance	0	0	0	0	0	0
	110	Overtime Allowance	0	0	0	0	0	0
	111	Additional Allowance	0	320000	310000	362000	378900	389500
	112	Other Allowances	63192	359800	349800	368000	382000	394000
	113	Transportation Allowance	44990	69500	65500	72200	64400	65600
	114	Transport Allowance	25855	57000	57000	47000	38200	38500
	116	Employees' bonuses	128253	120000	120000	102000	122000	122000
		Total	2314852	2577000	2449000	2734000	2832500	2892000
2121		Social Security Contributions						
	301	Social Security	156754	220000	220000	165000	172000	175000
		Total	156754	220000	220000	165000	172000	175000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	178350	208000	164500	158000	178000	183000
	203	Water	49126	37500	35500	77000	77000	77000
	204	Electricity	233895	215000	215000	330000	350000	360000
	205	Fuels	171765	179000	179000	200000	205000	210000
	206	Maintenance of Machines, furniture an	64721	63000	52000	50000	55000	65000
	207	Maintenance of Vehicles, Heavy Duty M	88246	62000	61000	95000	95000	95000
	208	Repair and maintenance of buildings a	49240	30000	24000	30000	35000	35000
	209	Office Supplies	67420	86500	56500	80500	95000	103500
	210	Raw materials (Medicines, Clothes, Fo	36484	41500	31500	31500	41500	41500
	211	Cleaning Services and supplies (inclu	125770	131000	131000	131000	131000	131000
	212	Insurance	36181	34500	25500	31000	31000	31000
	213	Official Travel Missions	308	1000	1000	1000	1000	1000
	214	Other goods and services expenses	270153	289000	274500	130000	130000	130000
		Total	1371659	1378000	1251000	1345000	1424500	1463000
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	14428500	16342000	13503000	16203000	16327000	16377000
		Total	14428500	16342000	13503000	16203000	16327000	16377000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	180000	180000	180000	150000	180000	180000
		Total	180000	180000	180000	150000	180000	180000

Overall Summary of Current Expenditures For the years 2011 - 2015

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Co	14195	23000	19500	23000	23000	23000
	305	Non-Employees' Bonuses	6864	10000	6000	10000	10000	10000
		Total	21059	33000	25500	33000	33000	33000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	5480	61000	8500	50000	30000	34000
		Total	5480	61000	8500	50000	30000	34000
3113		Fixed Assets						
	401	Furniture	5144	27000	7000	20000	20000	24000
		Total	5144	27000	7000	20000	20000	24000
		Total of Chapter	19481430	21918000	18744000	21700000	22019000	22178000

Current Expenditures according to Program For the Years 2011 - 2015

Chapter : 0301 The Cabinet and Prime Minister's Office

(JDs)

Program: 0301		Administration and Supportive Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	007	Appropriations for Prime Minister and Mini	997982	1100000	1100000	1000000	1000000	1000000
	101	Classified Employees' Salaries	187416	287000	271000	295000	310000	320000
	102	Permanent Unclassified Employees' Salaries	175242	300000	280000	348000	360000	370000
	103	Contract Employees' Salaries	497429	550000	490000	688000	710000	710000
	105	Personal Cost of Living Allowance	557381	321000	321000	312000	320000	330000
	106	Family Allowance	30949	35000	35000	42000	44000	46200
	107	Basic Allowance	453353	0	0	0	0	0
	111	Additional Allowance	0	284000	274000	344000	360000	370000
	112	Other Allowances	6345	253000	243000	336000	350000	360000
	113	Transportation Allowance	41701	64000	60000	68000	60000	61000
	114	Transport Allowance	22515	51000	51000	41000	32000	32000
	116	Employees' bonuses	127683	118000	118000	100000	120000	120000
		Total	3097996	3363000	3243000	3574000	3666000	3719200
2121		Social Security Contributions						
	301	Social Security	143747	205000	205000	150000	157000	160000
		Total	143747	205000	205000	150000	157000	160000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	177886	200000	163000	150000	170000	175000
	203	Water	48092	35000	35000	72000	72000	72000
	204	Electricity	233895	210000	210000	320000	340000	350000
	205	Fuels	169919	177000	177000	190000	195000	200000
	206	Maintenance of Machines, furniture and acco	63953	60000	51000	45000	50000	60000
	207	Maintenance of Vehicles, Heavy Duty Machi	86308	60000	60000	90000	90000	90000
	208	Repair and maintenance of buildings and a	48342	30000	24000	30000	30000	30000
	209	Office Supplies	64772	78000	53000	75000	90000	95000
	210	Raw materials (Medicines, Clothes, Food,	36484	40000	30000	30000	40000	40000
	211	Cleaning Services and supplies (including	115330	120000	120000	120000	120000	120000
	212	Insurance	36181	30000	25000	30000	30000	30000
	213	Official Travel Missions	308	1000	1000	1000	1000	1000
	214	Other goods and services expenses	110969	100000	100000	100000	100000	100000
		Total	1192439	1141000	1049000	1253000	1328000	1363000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	180000	180000	180000	150000	180000	180000
		Total	180000	180000	180000	150000	180000	180000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	13645	20000	17000	20000	20000	20000
	305	Non-Employees' Bonuses	6864	10000	6000	10000	10000	10000
		Total	20509	30000	23000	30000	30000	30000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	5480	61000	8500	50000	30000	34000
		Total	5480	61000	8500	50000	30000	34000
3113		Other Fixed Assets						
	401	Furniture	5144	27000	7000	20000	20000	24000
		Total	5144	27000	7000	20000	20000	24000
		Total of Activity	4645315	5007000	4715500	5227000	5411000	5510200
		Total of Program	4645315	5007000	4715500	5227000	5411000	5510200
Program: 0315		Anti-corruption Commission						
Activity : 601		Supporting anti-Corruption commission						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	2432500	2890000	2069000	2328000	2687000	2752000
	018	Anti-corruption Commission	2432500	2890000	2069000	2328000	2687000	2752000
		Total	2432500	2890000	2069000	2328000	2687000	2752000
		Total of Activity	2432500	2890000	2069000	2328000	2687000	2752000
		Total of Program	2432500	2890000	2069000	2328000	2687000	2752000

Current Expenditures according to Program For the Years 2011 - 2015

Chapter : 0301 The Cabinet and Prime Minister's Office

(JDs)

Program: 0320		Media and Communication Administration						
Activity : 601		Supporting media institutions						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	11996000	13452000	11434000	13875000	13640000	13625000
	006	Radio and Television Corporation	11500000	13000000	11050000	13450000	13205000	13175000
	010	Audiovisual Commission	496000	452000	384000	425000	435000	450000
		Total	11996000	13452000	11434000	13875000	13640000	13625000
		Total of Activity	11996000	13452000	11434000	13875000	13640000	13625000
Activity : 602		Media and communications						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	1834	4200	4200	4200	4400	4600
	102	Permanent Unclassified Employees' Salaries	14839	29000	27000	30000	32000	32000
	103	Contract Employees' Salaries	50405	66500	60500	36000	37800	39600
	105	Personal Cost of Living Allowance	51410	54000	54000	25200	26300	27500
	106	Family Allowance	1421	4000	4000	2400	2500	2500
	107	Basic Allowance	30883	0	0	0	0	0
	111	Additional Allowance	0	36000	36000	18000	18900	19500
	112	Other Allowances	56847	106800	106800	32000	32000	34000
	113	Transportation Allowance	3289	5500	5500	4200	4400	4600
	114	Transport Allowance	3340	6000	6000	6000	6200	6500
	116	Employees' bonuses	570	2000	2000	2000	2000	2000
		Total	214838	314000	306000	160000	166500	172800
2121		Social Security Contributions						
	301	Social Security	13007	15000	15000	15000	15000	15000
		Total	13007	15000	15000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	464	8000	1500	8000	8000	8000
	203	Water	1034	2500	500	5000	5000	5000
	204	Electricity	0	5000	5000	10000	10000	10000
	205	Fuels	1846	2000	2000	10000	10000	10000
	206	Maintenance of Machines, furniture and acc	768	3000	1000	5000	5000	5000
	207	Maintenance of Vehicles, Heavy Duty Machi	1938	2000	1000	5000	5000	5000
	208	Repair and maintenance of buildings and a	898	0	0	0	5000	5000
	209	Office Supplies	2648	8500	3500	5500	5000	8500
	210	Raw materials (Medicines, Clothes, Food,	0	1500	1500	1500	1500	1500
	211	Cleaning Services and supplies (including	10440	11000	11000	11000	11000	11000
	212	Insurance	0	4500	500	1000	1000	1000
	214	Other goods and services expenses	159184	189000	174500	30000	30000	30000
	005	Media centers	151373	170000	155500	0	0	0
	999	n.e.c	7811	19000	19000	30000	30000	30000
		Total	179220	237000	202000	92000	96500	100000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	550	3000	2500	3000	3000	3000
		Total	550	3000	2500	3000	3000	3000
		Total of Activity	407615	569000	525500	270000	281000	290800
		Total of Program	12403615	14021000	11959500	14145000	13921000	13915800
		Total of Chapter	19481430	21918000	18744000	21700000	22019000	22178000

Overall Summary of Capital Expenditures For The Years 2011 - 2015

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	240333	318000	183000	135000	35000	35000
Total			240333	318000	183000	135000	35000	35000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	5953800	10021000	8440000	9235000	8635000	8640000
Total			5953800	10021000	8440000	9235000	8635000	8640000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	1411900	602150	120000	30000	135000	135000
Total			1411900	602150	120000	30000	135000	135000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	5800	40000	12000	10000	5000	5000
Total			5800	40000	12000	10000	5000	5000
3113		Other Fixed Assets						
	511	Equipping and furnishing	4511	34000	14000	5000	5000	5000
Total			4511	34000	14000	5000	5000	5000
Total of Chapter			7616344	11015150	8769000	9415000	8815000	8820000

Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Program 0315 Anti-corruption Commission								
Project		001 Supporting the projects of Anti-Corruption Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	061	Anti-corruption Commission	674400	552500	345000	150000	100000	100000
		Total of Item	674400	552500	345000	150000	100000	100000
		Total of Project / Treasury	674400	552500	345000	150000	100000	100000
		Total of Program	674400	552500	345000	150000	100000	100000

Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Program 0320 Media and Communication Administration								
Project		001 Supporting the projects of Radio and Television Corporation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	009	Radio and Television Corporation	3960000	8500000	7225000	7900000	7650000	7650000
Total of Item			3960000	8500000	7225000	7900000	7650000	7650000
Total of Project / Treasury			3960000	8500000	7225000	7900000	7650000	7650000
Project		002 Supporting the projects of Audiovisual Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	017	Audiovisual Commission	410400	42500	36000	35000	35000	40000
Total of Item			410400	42500	36000	35000	35000	40000
Total of Project / Treasury			410400	42500	36000	35000	35000	40000
Project		004 Supporting the projects of the Royal Film Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	064	Royal Film Commission of Jordan	720000	765000	689000	1000000	700000	700000
Total of Item			720000	765000	689000	1000000	700000	700000
Total of Project / Treasury			720000	765000	689000	1000000	700000	700000
Project		005 Media and Communication						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	2825	20000	10000	0	0	0
	036	Computerization and automation operations exper	91643	50000	45000	0	0	0
	999	n.e.c	31413	100000	50000	30000	30000	30000
Total of Item			125881	170000	105000	30000	30000	30000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	108	Promoting the Arabic Language	189000	161000	145000	150000	150000	150000
Total of Item			189000	161000	145000	150000	150000	150000
Total of Project / Treasury			314881	331000	250000	180000	180000	180000
Total of Program			5405281	9638500	8200000	9115000	8565000	8570000

Capital Expenditures According to Program and Projects For the years 2011 - 2015

Chapter : 0301 The Cabinet and Prime Minister's Office

(In JDs)

Program 0325 Mega Projects Administration								
Project		001 Program administration project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	5000	2000	0	0	0
	032	Conventions Celebrations and Workshops	21083	21000	7000	20000	0	0
	999	n.e.c	93369	122000	69000	85000	5000	5000
		Total of Item	114452	148000	78000	105000	5000	5000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	100000	100000	30000	10000	20000	20000
	013	Legal Consultations	60000	78000	20000	10000	15000	15000
	036	Different studies	1251900	424150	70000	10000	100000	100000
		Total of Item	1411900	602150	120000	30000	135000	135000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	5800	35000	10000	10000	5000	5000
	999	n.e.c	0	5000	2000	0	0	0
		Total of Item	5800	40000	12000	10000	5000	5000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	4511	34000	14000	5000	5000	5000
		Total of Item	4511	34000	14000	5000	5000	5000
		Total of Project / Treasury	1536663	824150	224000	150000	150000	150000
		Total of Program	1536663	824150	224000	150000	150000	150000
		Total of Chapter	7616344	11015150	8769000	9415000	8815000	8820000