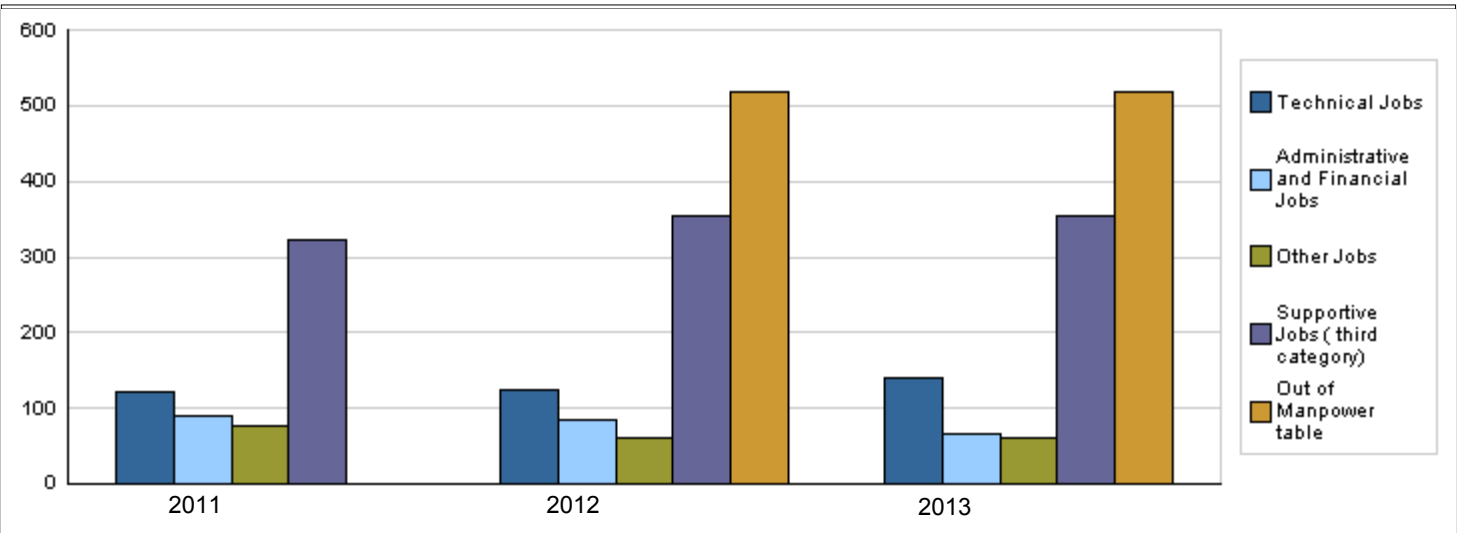


CHAPTER : 0201 Parliament

Number of Staff of the Ministry / Department

Group	Job	Actual 2011			Primary 2012			Estimated 2013		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	4	0	4	4	0	4	4	0	4
	Analyst	28	23	51	28	23	51	28	23	51
	Researcher	20	14	34	20	14	34	30	14	44
	Assistant analyst	18	14	32	20	14	34	20	20	40
Administrative and Financial Jobs		73	17	90	70	14	84	55	12	67
Other Jobs		57	20	77	47	15	62	50	12	62
Supportive Jobs (third category)		290	32	322	320	33	353	322	33	355
Total		490	120	610	509	113	622	509	114	623
Out of Manpower table	Out of manpower table	0	0	0	441	77	518	441	77	518
Grand Total		490	120	610	950	190	1140	950	191	1141
Total Cost of Salaries		3402058	850514	4252572	4414388	969012	5383400	4523850	1061150	5585000

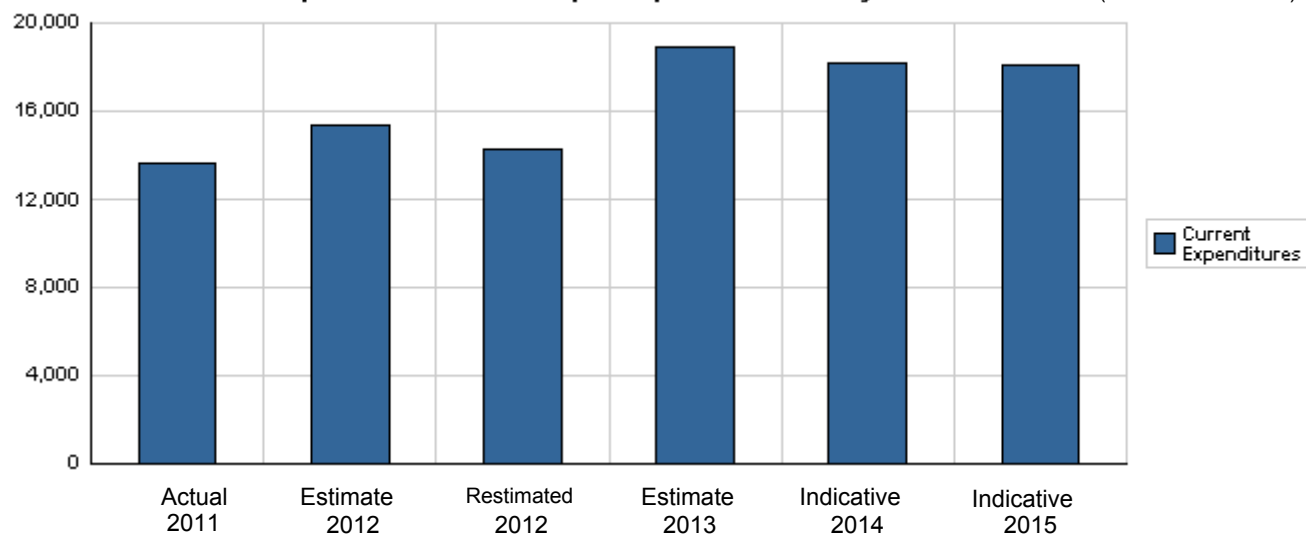


Overall Summary of Expenditures for Chapter 0201- Parliament
for the years 2011 - 2015

(In JDs)

Description		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative	
						2014	2015
Group	Current Expenditures						
2111	Salaries, Wages and allowances	9,455,333	10,786,400	10,100,200	12,971,500	13,439,500	13,554,000
2121	Social Security Contributions	172,906	320,000	320,000	334,000	342,000	349,000
2211	Use of Goods and Services	3,018,874	2,531,800	2,149,500	3,059,000	2,372,000	2,342,500
2511	Subsidies to public corporations	0	0	0	0	0	0
2721	Social Assistance Benefits	24,000	18,000	18,000	12,000	12,000	12,000
2821	Other current expenses	877,181	1,546,300	1,508,300	1,981,000	1,962,500	1,764,500
3112	Machinery and Equipment	64,131	121,000	101,000	305,500	15,000	15,000
3113	Other Fixed Assets	14,003	85,000	50,000	260,000	10,000	10,000
Total current expenditures		13,626,428	15,408,500	14,247,000	18,923,000	18,153,000	18,047,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		13,626,428	15,408,500	14,247,000	18,923,000	18,153,000	18,047,000

Graph of the current and capital expenditures for the years 2011 - 2015 (Thousands of JDs)

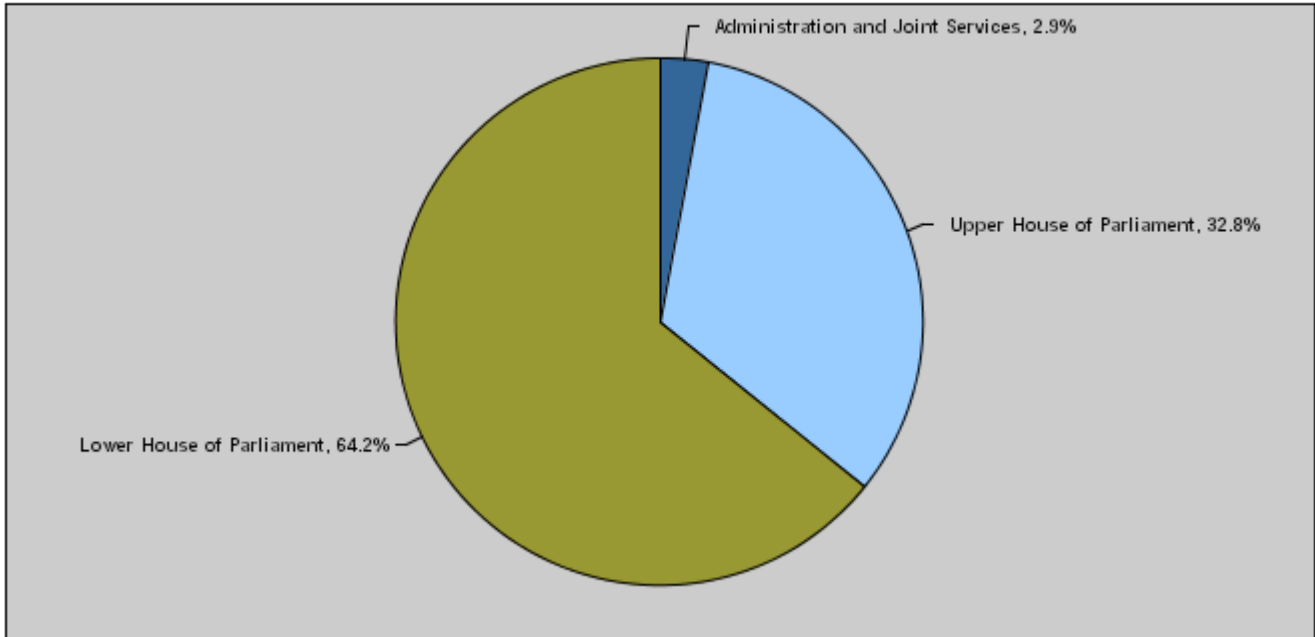


**Budget of Chapter 0201 - Parliament
For the Year 2013 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0201	Administration and Joint Services	553,000	0	553,000
0205	Upper House of Parliament	6,213,000	0	6,213,000
0210	Lower House of Parliament	12,157,000	0	12,157,000
Total		18,923,000	0	18,923,000

Total Expenditures for the Year 2013 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2011 - 2015

Program	2011	2012	2013	2014	2015
0205 Upper House of Parliament	536353	561287	587422	552770	559700
0210 Lower House of Parliament	901050	779670	994056	878400	888007
Total	1437403	1340957	1581478	1431170	1447707

Budget Chapter 0201 - Parliament Distributed According to the Program

0201 Administration and Joint Services Program		Appropriations OF Administration and Joint Services Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015	
Current Expenditures		176,569	252,000	210,700	553,000	253,000	253,000
601	Administrative and Support Service	176,569	252,000	210,700	553,000	253,000	253,000
Capital Expenditures		0	0	0	0	0	0
	Program / Treasury	0	0	0	0	0	0
Total Program		176,569	252,000	210,700	553,000	253,000	253,000

Budget Chapter 0201 - Parliament Distributed According to the Program

0205 Upper House of Parliament Program		Appropriations OF Upper House of Parliament Program as Per Activities and Projects.					(In JDs)	
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015		
Current Expenditures		4,509,856	5,642,000	5,161,000	6,213,000	6,010,000	6,051,500	
601	Upper House Administration	4,509,856	5,642,000	5,161,000	6,213,000	6,010,000	6,051,500	
Capital Expenditures		0	0	0	0	0	0	
	Program / Treasury	0	0	0	0	0	0	
Total Program		4,509,856	5,642,000	5,161,000	6,213,000	6,010,000	6,051,500	

Budget Chapter 0201 - Parliament Distributed According to the Program

0210 Lower House of Parliament Program		Appropriations OF Lower House of Parliament Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015	
Current Expenditures		8,940,003	9,514,500	8,875,300	12,157,000	11,890,000	11,742,500
601	Lower House Administration	8,940,003	9,514,500	8,875,300	12,157,000	11,890,000	11,742,500
Capital Expenditures		0	0	0	0	0	0
	Program / Treasury	0	0	0	0	0	0
Total Program		8,940,003	9,514,500	8,875,300	12,157,000	11,890,000	11,742,500

Chapter :0201 Parliament

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
1	0201	Administration and Joint Services	Current	176569	252000	210700	553000	253000	253000
			Capital	0	0	0	0	0	0
			Total	176569	252000	210700	553000	253000	253000
	0205	Upper House of Parliament	Current	4509856	5642000	5161000	6213000	6010000	6051500
			Capital	0	0	0	0	0	0
			Total	4509856	5642000	5161000	6213000	6010000	6051500
	0210	Lower House of Parliament	Current	8940003	9514500	8875300	12157000	11890000	11742500
			Capital	0	0	0	0	0	0
			Total	8940003	9514500	8875300	12157000	11890000	11742500
			Total of Current	13626428	15408500	14247000	18923000	18153000	18047000
			Total of Chapter	13626428	15408500	14247000	18923000	18153000	18047000

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
0201	601	Administrative and Support Services		176569	252000	210700	553000	253000	253000
		Total of Program		176569	252000	210700	553000	253000	253000
0205	601	Upper House Administration		4509856	5642000	5161000	6213000	6010000	6051500
		Total of Program		4509856	5642000	5161000	6213000	6010000	6051500
0210	601	Lower House Administration		8940003	9514500	8875300	12157000	11890000	11742500
		Total of Program		8940003	9514500	8875300	12157000	11890000	11742500
		Total		13626428	15408500	14247000	18923000	18153000	18047000

Overall Summary of Current Expenditures For the years 2011 - 2015

Chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	003	Appropriations of the Speaker of Uppe	30500	36000	30000	36000	36000	36000
	004	Appropriations for Upper House	1756750	2011000	1770000	2629500	2664000	2664000
	005	Appropriations for Speaker of Lower H	30000	30000	30000	33700	36000	36000
	006	Appropriations of Lower House	3558417	3570000	3206800	5021300	5364000	5364000
Total			5375667	5647000	5036800	7720500	8100000	8100000
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	106258	163110	163110	173000	176500	180000
	102	Permanent Unclassified Employees' Sa	576157	1074000	1074000	1144000	1165000	1212000
	103	Contract Employees' Salaries	47498	55000	55000	485000	500000	515000
	105	Personal Cost of Living Allowance	1186055	965200	965200	925000	952000	981000
	106	Family Allowance	86195	93500	93500	100000	102000	104000
	107	Basic Allowance	198706	0	0	0	0	0
	110	Overtime Allowance	387153	389000	389000	410000	410000	410000
	111	Additional Allowance	46981	484500	408500	512000	528000	542000
	112	Other Allowances	2500	2280	2280	2000	2000	2000
	113	Transportation Allowance	101902	112060	112060	116000	118000	120000
	114	Transport Allowance	81895	94000	94000	84000	86000	88000
	116	Employees' bonuses	1258366	1706750	1706750	1300000	1300000	1300000
Total			4079666	5139400	5063400	5251000	5339500	5454000
2121		Social Security Contributions						
	301	Social Security	172906	320000	320000	334000	342000	349000
Total			172906	320000	320000	334000	342000	349000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	172784	201000	136000	180000	182000	184000
	203	Water	22996	28500	19600	26000	27000	29000
	204	Electricity	241690	204000	201600	308000	296000	299000
	205	Fuels	130748	146000	130000	205000	192000	195000
	206	Maintenance of Machines, furniture an	164287	155000	132700	420000	115000	115000
	207	Maintenance of Vehicles, Heavy Duty M	40039	49000	32000	59000	59000	60000
	208	Repair and maintenance of buildings a	21284	30000	25000	175000	125000	125000
	209	Office Supplies	105478	116000	96000	115000	117000	120000
	210	Raw materials (Medicines, Clothes, Fo	30722	40000	24000	30000	31000	32000
	211	Cleaning Services and supplies (inclu	179423	242000	230000	262000	264000	267000
	212	Insurance	12052	22000	12000	19000	19000	21000
	213	Official Travel Missions	833797	750000	626500	750000	465000	465000
	214	Other goods and services expenses	1063574	548300	484100	510000	480000	430500
Total			3018874	2531800	2149500	3059000	2372000	2342500
25		Subsidies						
2511		Subsidies to nonfinancial public corpor						
	304	Subsidies to nonfinancial public corpo	0	0	0	0	0	0
Total			0	0	0	0	0	0
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	24000	18000	18000	12000	12000	12000
Total			24000	18000	18000	12000	12000	12000

Overall Summary of Current Expenditures For the years 2011 - 2015

Chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	76569	197000	164000	223000	223000	223000
	303	Scientific Scholarships and Training Co	7338	24300	21300	40000	31500	32500
	305	Non-Employees' Bonuses	793274	1325000	1323000	1718000	1708000	1509000
Total			877181	1546300	1508300	1981000	1962500	1764500
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	64131	121000	101000	305500	15000	15000
Total			64131	121000	101000	305500	15000	15000
3113		Fixed Assets						
	401	Furniture	14003	85000	50000	260000	10000	10000
Total			14003	85000	50000	260000	10000	10000
Total of Chapter			13626428	15408500	14247000	18923000	18153000	18047000

Current Expenditures according to Program For the Years 2011 - 2015

Chapter : 0201 Parliament

(JDs)

Program: 0201		Administration and Joint Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and acc	60000	40000	31700	300000	0	0
	209	Office Supplies	25000	0	0	15000	15000	15000
	214	Other goods and services expenses	15000	15000	15000	15000	15000	15000
		Total	100000	55000	46700	330000	30000	30000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	76569	197000	164000	223000	223000	223000
	001	General Secretaries Association for Arab Pa	376	12000	12000	12000	12000	12000
	002	Arab Parliamentary Union	25276	27000	17000	30000	30000	30000
	003	International Paraliamentary Association	10784	15000	15000	15000	15000	15000
	004	Aran European Cooperation	0	10000	10000	10000	10000	10000
	005	Women Parliamentary Union	0	5000	5000	5000	5000	5000
	006	Islamic Parliamentary Union/Iran	0	26000	16000	26000	26000	26000
	007	Africa and Arab World Parliamentary Forum	1461	5000	5000	5000	5000	5000
	008	Mediterraanean Parliamentary Society	11154	7000	7000	7000	7000	7000
	009	Association of Senate and Shura Councils a	27518	28000	18000	28000	28000	28000
	010	Arab Transitional Parliament	0	62000	59000	85000	85000	85000
		Total	76569	197000	164000	223000	223000	223000
		Total of Activity	176569	252000	210700	553000	253000	253000
		Total of Program	176569	252000	210700	553000	253000	253000

Current Expenditures according to Program For the Years 2011 - 2015

Chapter : 0201 Parliament

(JDs)

Program: 0205		Upper House of Parliament						
Activity : 601		Upper House Administration						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	003	Appropriations of the Speaker of Upper Ho	30500	36000	30000	36000	36000	36000
	004	Appropriations for Upper House	1756750	2011000	1770000	2629500	2664000	2664000
	101	Classified Employees' Salaries	39080	58110	58110	62000	62500	63000
	102	Permanent Unclassified Employees' Salaries	289559	535500	535500	554000	557000	587000
	103	Contract Employees' Salaries	227	4000	4000	25000	26000	27000
	105	Personal Cost of Living Allowance	601683	417200	417200	445000	458000	472000
	106	Family Allowance	39044	40000	40000	43000	44000	45000
	107	Basic Allowance	95847	0	0	0	0	0
	110	Overtime Allowance	186327	174000	174000	190000	190000	190000
	111	Additional Allowance	26226	256000	180000	222000	229000	235000
	112	Other Allowances	1360	1140	1140	1000	1000	1000
	113	Transportation Allowance	46421	51000	51000	54000	55000	56000
	114	Transport Allowance	40868	39000	39000	42000	43000	44000
	116	Employees' bonuses	455692	866750	866750	600000	600000	600000
		Total	3609584	4489700	4166700	4903500	4965500	5020000
2121		Social Security Contributions						
	301	Social Security	88860	100000	100000	120000	124000	127000
		Total	88860	100000	100000	120000	124000	127000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	44844	60000	50000	50000	51000	52000
	203	Water	12310	13000	13000	14000	15000	16000
	204	Electricity	102984	98000	98000	145000	131000	132000
	205	Fuels	55846	59000	56000	100000	87000	88000
	206	Maintenance of Machines, furniture and acc	37833	35000	35000	45000	45000	45000
	207	Maintenance of Vehicles, Heavy Duty Machi	7744	9000	9000	9000	9000	10000
	208	Repair and maintenance of buildings and a	4739	4000	4000	25000	25000	25000
	209	Office Supplies	37539	55000	55000	50000	52000	53000
	210	Raw materials (Medicines, Clothes, Food,	9728	10000	10000	10000	11000	12000
	211	Cleaning Services and supplies (including	56239	102000	90000	120000	122000	124000
	212	Insurance	5168	7000	7000	7000	7000	8000
	213	Official Travel Missions	204000	250000	220000	250000	155000	155000
	214	Other goods and services expenses	187665	208300	165300	165000	165000	138000
		Total	766639	910300	812300	990000	875000	858000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	6000	6000	6000	6000	6000	6000
		Total	6000	6000	6000	6000	6000	6000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	2223	8000	5000	6000	6500	6500
	305	Non-Employees' Bonuses	15550	18000	16000	18000	18000	19000
		Total	17773	26000	21000	24000	24500	25500
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	11880	45000	25000	84500	10000	10000
		Total	11880	45000	25000	84500	10000	10000
3113		Other Fixed Assets						
	401	Furniture	9120	65000	30000	85000	5000	5000
		Total	9120	65000	30000	85000	5000	5000
		Total of Activity	4509856	5642000	5161000	6213000	6010000	6051500
		Total of Program	4509856	5642000	5161000	6213000	6010000	6051500

Current Expenditures according to Program For the Years 2011 - 2015

Chapter : 0201 Parliament

(JDs)

Program: 0210		Lower House of Parliament						
Activity : 601		Lower House Administration						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	005	Appropriations for Speaker of Lower House	30000	30000	30000	33700	36000	36000
	006	Appropriations of Lower House	3558417	3570000	3206800	5021300	5364000	5364000
	101	Classified Employees' Salaries	67178	105000	105000	111000	114000	117000
	102	Permanent Unclassified Employees' Salaries	286598	538500	538500	590000	608000	625000
	103	Contract Employees' Salaries	47271	51000	51000	460000	474000	488000
	105	Personal Cost of Living Allowance	584372	548000	548000	480000	494000	509000
	106	Family Allowance	47151	53500	53500	57000	58000	59000
	107	Basic Allowance	102859	0	0	0	0	0
	110	Overtime Allowance	200826	215000	215000	220000	220000	220000
	111	Additional Allowance	20755	228500	228500	290000	299000	307000
	112	Other Allowances	1140	1140	1140	1000	1000	1000
	113	Transportation Allowance	55481	61060	61060	62000	63000	64000
	114	Transport Allowance	41027	55000	55000	42000	43000	44000
	116	Employees' bonuses	802674	840000	840000	700000	700000	700000
		Total	5845749	6296700	5933500	8068000	8474000	8534000
2121		Social Security Contributions						
	301	Social Security	84046	220000	220000	214000	218000	222000
		Total	84046	220000	220000	214000	218000	222000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	127940	141000	86000	130000	131000	132000
	203	Water	10686	15500	6600	12000	12000	13000
	204	Electricity	138706	106000	103600	163000	165000	167000
	205	Fuels	74902	87000	74000	105000	105000	107000
	206	Maintenance of Machines, furniture and accessories	66454	80000	66000	75000	70000	70000
	207	Maintenance of Vehicles, Heavy Duty Machinery	32295	40000	23000	50000	50000	50000
	208	Repair and maintenance of buildings and accessories	16545	26000	21000	150000	100000	100000
	209	Office Supplies	42939	61000	41000	50000	50000	52000
	210	Raw materials (Medicines, Clothes, Food, etc.)	20994	30000	14000	20000	20000	20000
	211	Cleaning Services and supplies (including cleaning materials)	123184	140000	140000	142000	142000	143000
	212	Insurance	6884	15000	5000	12000	12000	13000
	213	Official Travel Missions	629797	500000	406500	500000	310000	310000
	214	Other goods and services expenses	860909	325000	303800	330000	300000	277500
		Total	2152235	1566500	1290500	1739000	1467000	1454500
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	18000	12000	12000	6000	6000	6000
		Total	18000	12000	12000	6000	6000	6000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	5115	16300	16300	34000	25000	26000
	305	Non-Employees' Bonuses	777724	1307000	1307000	1700000	1690000	1490000
		Total	782839	1323300	1323300	1734000	1715000	1516000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	52251	76000	76000	221000	5000	5000
		Total	52251	76000	76000	221000	5000	5000
3113		Other Fixed Assets						
	401	Furniture	4883	20000	20000	175000	5000	5000
		Total	4883	20000	20000	175000	5000	5000
		Total of Activity	8940003	9514500	8875300	12157000	11890000	11742500
		Total of Program	8940003	9514500	8875300	12157000	11890000	11742500
		Total of Chapter	13626428	15408500	14247000	18923000	18153000	18047000