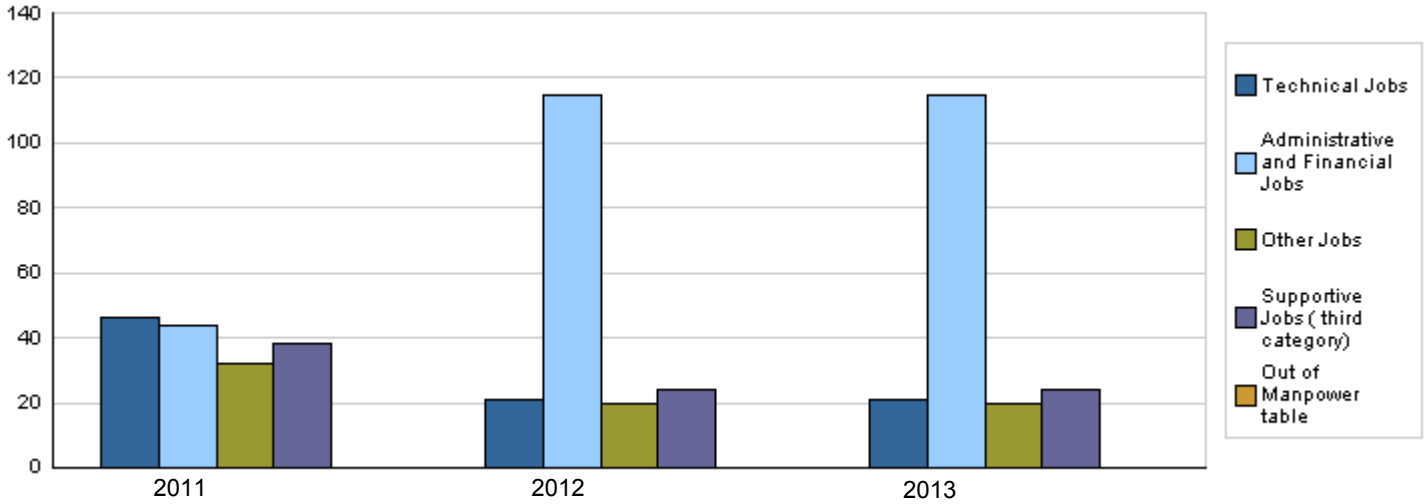


CHAPTER : 0101 Royal Hashemite Court

Number of Staff of the Ministry / Department

Group	Job	Actual 2011			Primary 2012			Estimated 2013		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Senior positions	13	0	13	1	0	1	1	0	1
	Senior administrative jobs	15	0	15	14	1	15	14	1	15
	Senior specialized jobs	18	0	18	5	0	5	5	0	5
Administrative and Financial Jobs		35	9	44	88	27	115	88	27	115
Other Jobs		24	8	32	14	6	20	14	6	20
Supportive Jobs (third category)		16	22	38	24	0	24	24	0	24
Total		121	39	160	146	34	180	146	34	180
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		121	39	160	146	34	180	146	34	180
Total Cost of Salaries		1695173	535318	2230491	1941570	455430	2397000	1728702	405498	2134200

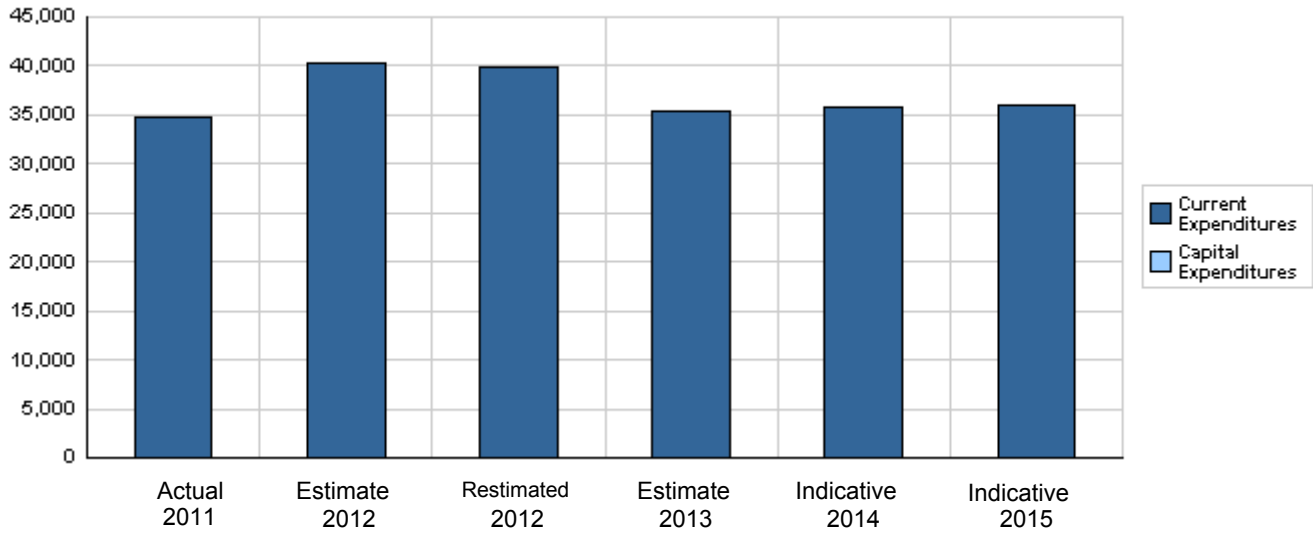


Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court
for the years 2011 - 2015

(In JDs)

Description		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative	
						2014	2015
Group	Current Expenditures						
2111	Salaries, Wages and allowances	25,105,851	28,588,280	28,472,480	27,762,200	27,888,000	27,980,000
2121	Social Security Contributions	752,640	752,720	752,520	200,000	240,000	240,000
2211	Use of Goods and Services	1,271,000	1,168,000	992,000	1,284,000	1,566,000	1,666,000
2721	Social Assistance Benefits	7,644,000	9,735,000	9,735,000	6,121,800	6,124,000	6,148,000
2821	Other current expenses	0	0	0	0	0	0
3112	Machinery and Equipment	33,000	11,000	11,000	11,000	11,000	11,000
3113	Other Fixed Assets	24,000	12,000	12,000	12,000	12,000	12,000
Total current expenditures		34,830,491	40,267,000	39,975,000	35,391,000	35,841,000	36,057,000
		Capital Expenditures					
3112	Machinery and Equipment	0	0	0	0	0	0
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		34,830,491	40,267,000	39,975,000	35,391,000	35,841,000	36,057,000

Graph of the current and capital expenditures for the years 2011 - 2015 (Thousands of JDs)

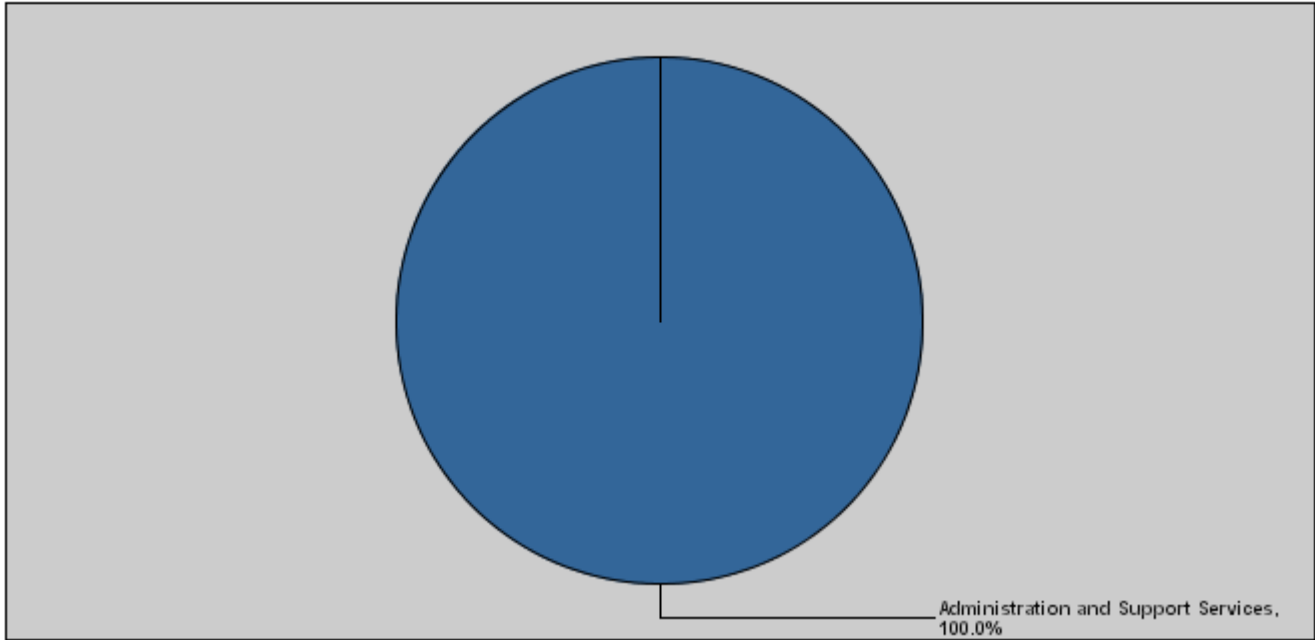


**Budget of Chapter 0101 - Royal Hashemite Court
For the Year 2013 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditure	Total Expenditure
0101	Administration and Support Services	35,391,000	0	35,391,000
	Total	35,391,000	0	35,391,000

Total Expenditures for the Year 2013 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2011 - 2015

Program	2011	2012	2013	2014	2015
0101 Administration and Support Services	2733408	2497930	1436970	1522470	1563510
Total	2733408	2497930	1436970	1522470	1563510

Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program

0101 Administration and Support Services Program		Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2011	Estimate 2012	Re_Estimate 2012	Estimate 2013	Indicative 2014 2015	
Current Expenditures		34,830,491	40,267,000	39,975,000	35,391,000	35,841,000	36,057,000
601	Administrative and Support Service	3,558,491	3,704,000	3,412,000	3,441,200	3,889,000	4,081,000
602	Social Protection	7,644,000	9,735,000	9,735,000	6,121,800	6,124,000	6,148,000
603	Royal Palaces	23,628,000	26,828,000	26,828,000	25,828,000	25,828,000	25,828,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		34,830,491	40,267,000	39,975,000	35,391,000	35,841,000	36,057,000

Chapter :0101 Royal Hashemite Court

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
1	0101	Administration and Support Services	Current	34830491	40267000	39975000	35391000	35841000	36057000
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	34830491	40267000	39975000	35391000	35841000	36057000
			Total of Current	34830491	40267000	39975000	35391000	35841000	36057000
			Total of Capital	0	0	0	0	0	0
			Total of Chapter	34830491	40267000	39975000	35391000	35841000	36057000

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2011	2012	2012	2013	2014	2015
0101	601	Administrative and Support Services	3558491	3704000	3412000	3441200	3889000	4081000	
	602	Social Protection	7644000	9735000	9735000	6121800	6124000	6148000	
	603	Royal Palaces	23628000	26828000	26828000	25828000	25828000	25828000	
		Total of Program	34830491	40267000	39975000	35391000	35841000	36057000	
		Total	34830491	40267000	39975000	35391000	35841000	36057000	

Overall Summary of Current Expenditures For the years 2011 - 2015

Chapter : 0101 Royal Hashemite Court

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	001	Appropriations for His Majesty the Kin	828000	828000	828000	828000	828000	828000
	002	Appropriations for Royal Palaces Expen	22800000	26000000	26000000	25000000	25000000	25000000
Total			23628000	26828000	26828000	25828000	25828000	25828000
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	744224	796000	786000	900000	1000000	1000000
	102	Permanent Unclassified Employees' Sa	115652	105000	105000	225000	230000	235000
	103	Contract Employees' Salaries	42081	246000	151400	100000	100000	100000
	105	Personal Cost of Living Allowance	341360	333280	333080	347200	360000	360000
	106	Family Allowance	31074	40000	40000	40000	40000	40000
	107	Basic Allowance	144658	160000	154000	0	0	0
	111	Additional Allowance	13000	9000	9000	265000	270000	275000
	112	Other Allowances	5525	12000	12000	0	0	0
	113	Transportation Allowance	34000	50000	45000	50000	52000	52000
	114	Transport Allowance	6277	9000	9000	7000	8000	90000
Total			1477851	1760280	1644480	1934200	2060000	2152000
2121		Social Security Contributions						
	301	Social Security	752640	752720	752520	200000	240000	240000
Total			752640	752720	752520	200000	240000	240000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	120000	110000	58000	110000	110000	110000
	205	Fuels	120000	110000	77800	200000	300000	300000
	206	Maintenance of Machines, furniture an	24000	12000	9000	12000	12000	12000
	207	Maintenance of Vehicles, Heavy Duty M	709000	722000	718200	818000	1000000	1100000
	209	Office Supplies	60000	50000	28000	20000	20000	20000
	210	Raw materials (Medicines, Clothes, Fo	24000	12000	9000	12000	12000	12000
	211	Cleaning Services and supplies (inclu	24000	12000	9000	12000	12000	12000
	214	Other goods and services expenses	190000	140000	83000	100000	100000	100000
Total			1271000	1168000	992000	1284000	1566000	1666000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	7644000	9735000	9735000	6121800	6124000	6148000
Total			7644000	9735000	9735000	6121800	6124000	6148000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Co	0	0	0	0	0	0
Total			0	0	0	0	0	0
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	33000	11000	11000	11000	11000	11000
Total			33000	11000	11000	11000	11000	11000
3113		Fixed Assets						
	401	Furniture	24000	12000	12000	12000	12000	12000
Total			24000	12000	12000	12000	12000	12000
Total of Chapter			34830491	40267000	39975000	35391000	35841000	36057000

Current Expenditures according to Program For the Years 2011 - 2015

Chapter : 0101 Royal Hashemite Court

(JDs)

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	744224	796000	786000	900000	1000000	1000000
	102	Permanent Unclassified Employees' Salaries	115652	105000	105000	225000	230000	235000
	103	Contract Employees' Salaries	42081	246000	151400	100000	100000	100000
	105	Personal Cost of Living Allowance	341360	333280	333080	347200	360000	360000
	106	Family Allowance	31074	40000	40000	40000	40000	40000
	107	Basic Allowance	144658	160000	154000	0	0	0
	111	Additional Allowance	13000	9000	9000	265000	270000	275000
	112	Other Allowances	5525	12000	12000	0	0	0
	113	Transportation Allowance	34000	50000	45000	50000	52000	52000
	114	Transport Allowance	6277	9000	9000	7000	8000	90000
		Total	1477851	1760280	1644480	1934200	2060000	2152000
2121		Social Security Contributions						
	301	Social Security	752640	752720	752520	200000	240000	240000
		Total	752640	752720	752520	200000	240000	240000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	120000	110000	58000	110000	110000	110000
	205	Fuels	120000	110000	77800	200000	300000	300000
	206	Maintenance of Machines, furniture and acc	24000	12000	9000	12000	12000	12000
	207	Maintenance of Vehicles, Heavy Duty Machi	709000	722000	718200	818000	1000000	1100000
	209	Office Supplies	60000	50000	28000	20000	20000	20000
	210	Raw materials (Medicines, Clothes, Food,	24000	12000	9000	12000	12000	12000
	211	Cleaning Services and supplies (including	24000	12000	9000	12000	12000	12000
	214	Other goods and services expenses	190000	140000	83000	100000	100000	100000
		Total	1271000	1168000	992000	1284000	1566000	1666000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	33000	11000	11000	11000	11000	11000
		Total	33000	11000	11000	11000	11000	11000
3113		Other Fixed Assets						
	401	Furniture	24000	12000	12000	12000	12000	12000
		Total	24000	12000	12000	12000	12000	12000
		Total of Activity	3558491	3704000	3412000	3441200	3889000	4081000
Activity : 602		Social Protection						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	7644000	9735000	9735000	6121800	6124000	6148000
		Total	7644000	9735000	9735000	6121800	6124000	6148000
		Total of Activity	7644000	9735000	9735000	6121800	6124000	6148000
Activity : 603		Royal Palaces						
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	001	Appropriations for His Majesty the King an	828000	828000	828000	828000	828000	828000
	002	Appropriations for Royal Palaces Expendit	22800000	26000000	26000000	25000000	25000000	25000000
		Total	23628000	26828000	26828000	25828000	25828000	25828000
		Total of Activity	23628000	26828000	26828000	25828000	25828000	25828000
		Total of Program	34830491	40267000	39975000	35391000	35841000	36057000
		Total of Chapter	34830491	40267000	39975000	35391000	35841000	36057000