

## Chapter : 3001 Ministry of Culture

- Creation:** The institutional work began in Jordan by establishing the culture and artists in 1966, and it was affiliated that time with the Ministry of Culture, Media, Antiquities and Tourism till the year 1976 and then the cultural work was affiliated with the Ministry of Culture and Youth for the years (1976-1984) till the first name returned to become the Ministry of Culture, Media, Tourism and Antiquities during the years 1984 and till 1988 and then it become the Ministry of Culture and remained till cancelled in 2003. The Ministry of Culture returned again in 2004 where the cultural work stabilized at the end with the issuance of the culture care law no. 36 for the year 2006 and amended law no. 25 for the year 2008.
- Vision :** Providing the appropriate environment for the cultural development.
- Mission:** Taking care of the innovative case for the different culture fields in a democratic climate preserving the spirit of authenticity and contemporarity to reach a constructive culture reflectinh the bright face of the homecountry and nation as well as representing the values of freedom and justice.

### Tasks of the Ministry / Department:

- Draw up the general policies of the cultural work and direct its tracks in different sectors on the Jordanian level in line with the general policies of the Kingdom and the national interest.
- Define the Arab and islamic civilization and spread its mission and highlight the role of Jordan in its track and provide chances for its meeting and interaction with other humanitarian civilizations.
- Deepen pride and loyalty to the national culture in the Kingdom and Arab islamic civilization and root it through reviewing, analyzing and spreading the national, Arab and islamic legacy in intellect, sciences, litreture and arts in the nation's framework of philosphy and values.
- Take care of, highlight and dissminate the intellectual, cultural, and technical innovation.
- Honor writers and authors and encourage different talents of intellectuals and artists in the kingdom.
- Hold and organize the cultural and art festivals, events and activities.
- Establish the cultural, technical and popular centers and museums and theater groups.
- Enhance and employ the interest in eloquent arabic language in the different fields of life.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop comprehensive and national culture in the Kingdom.
- Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.
- Provide an appropriate climate for innovation in the art and cultural fields.

### Major Issues and Challenges which face the Ministry / Department:

- Weakness of infrastructure necessary for activating the cultural movement.
- The deterioration of economic conditions of intellectuals and innovators.
- Weakness of private sector participation in financing cultural activities.
- Weakness of the evaluation mechanism of cultural policies, strategies and programs.
- Weakness of human resources efficiency in the Ministry.
- Weakness of public awareness of cultural development importance.
- Weakness of coordination among the official cultural institutions and local society organizations.

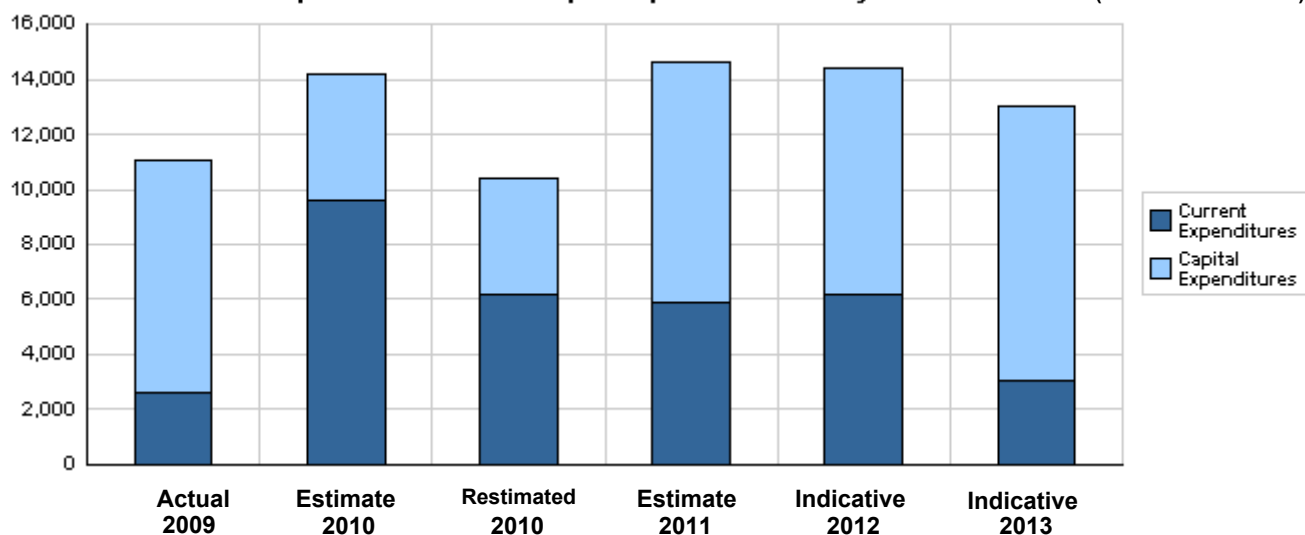


**Overall Summary of Expenditures for Chapter 3001- Ministry of Culture  
for the years 2009 - 2013**

( In JDs )

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative 2012 2013	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and allowances	1,319,040	1,463,000	1,429,500	1,582,000	1,629,000	1,678,000
2121	Social Security Contributions	84,853	98,500	96,500	105,000	109,000	112,500
2211	Use of Goods and Services	1,067,556	999,500	860,000	885,000	1,031,000	1,055,000
2511	Subsidies to public corporations	99,440	2,200,000	2,170,000	100,000	100,000	100,000
2821	Other current expenses	55,236	53,000	50,000	64,000	79,000	85,000
<b>Total current expenditures</b>		<b>2,626,125</b>	<b>4,814,000</b>	<b>4,606,000</b>	<b>2,736,000</b>	<b>2,948,000</b>	<b>3,030,500</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	4,617,549	2,753,000	2,382,000	4,370,000	5,020,000	5,790,000
2632	Subsidy to other public gov. units/capital	100,000	100,000	100,000	100,000	100,000	100,000
2822	Other Capital expenditures	42,792	15,000	15,000	180,000	0	0
3111	Buildings and Constructions	3,203,249	1,550,000	1,550,000	3,713,000	1,490,000	3,100,000
3112	Machinery and Equipment	342,049	73,000	68,000	160,000	722,000	195,000
3113	Other Fixed Assets	86,614	50,000	50,000	35,000	767,000	725,000
3122	Inventories	5,103	25,000	25,000	190,000	130,000	90,000
3141	Lands	0	0	0	0	0	0
<b>Total capital expenditures</b>		<b>8,397,356</b>	<b>4,566,000</b>	<b>4,190,000</b>	<b>8,748,000</b>	<b>8,229,000</b>	<b>10,000,000</b>
<b>Treasury</b>		<b>8,397,356</b>	<b>4,566,000</b>	<b>4,190,000</b>	<b>8,748,000</b>	<b>8,229,000</b>	<b>10,000,000</b>
<b>Total current and capital expenditures</b>		<b>11,023,481</b>	<b>9,380,000</b>	<b>8,796,000</b>	<b>11,484,000</b>	<b>11,177,000</b>	<b>13,030,500</b>

**Graph of the current and capital expenditures for the years 2009 - 2013 ( Thousands of JDs )**

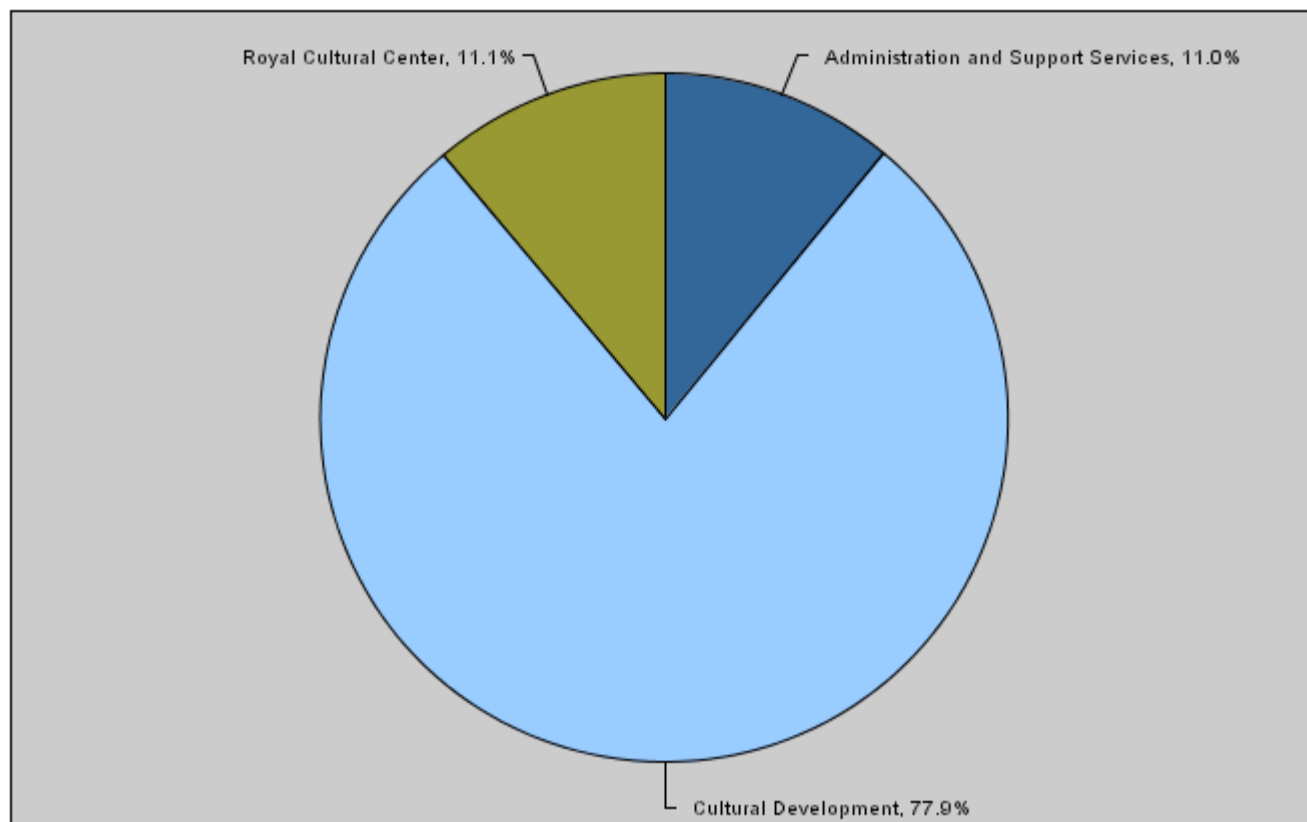


**Budget of Chapter 3001 - Ministry of Culture**  
**For the Year 2011 Distributed According to Program**

( In JD's )

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
4901	Administration and Support Services	1,192,000	75,000	1,267,000
4905	Cultural Development	767,500	8,173,000	8,940,500
4910	Royal Cultural Center	776,500	500,000	1,276,500
<b>Total</b>		<b>2,736,000</b>	<b>8,748,000</b>	<b>11,484,000</b>

**Total Expenditures for the year 2011 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013**

Program	2009	2010	2011	2012	2013
4901 Administration and Support Services	344,236	344,000	360,500	398,000	409,000
4905 Cultural Development	332,570	1,182,582	324,000	351,481	360,347
4910 Royal Cultural Center	149,493	143,137	149,020	153,762	157,486
<b>Total</b>	<b>826,299</b>	<b>1,669,719</b>	<b>833,520</b>	<b>903,243</b>	<b>926,833</b>

**Budget Chapter 3001 - Ministry of Culture Distributed According to the Program**

<b>4901</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

To regulate the financial matters and reserve the continuity of the Ministry's work and its infrastructure through the optimal use for the resources and competences of the Ministry.

**The strategic objective related to the program :**

To spread the cultural and national culture.

**Directorates associated with the program :**

- 1- Administrative affairs directorate.
- 2- Financial affairs directorate.
- 3- Internal control unit.
- 4- Legal affairs unit.

**Services provided by the program :**

Regulating the financial affairs and preserving the continuity of the work of the Ministry and its infrastructure through the optimal use of the financial and administrative resources in the Ministry.

**Staff working in the program :**

The program is implemented through a functional staff in 2010 estimated with ( 159 ) staff, including ( 108 ) males and ( 51 ) females .

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Satisfaction degree of service recipients.	2009	%75	%75	%80	%75	%85	%90	%95

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>1,075,739</b>	<b>1,165,800</b>	<b>1,075,000</b>	<b>1,192,000</b>	<b>1,313,500</b>	<b>1,355,000</b>
601 Administrative and Support Service	1,075,739	1,165,800	1,075,000	1,192,000	1,313,500	1,355,000
<b>Capital Expenditures</b>	<b>32,169</b>	<b>54,000</b>	<b>50,000</b>	<b>75,000</b>	<b>130,000</b>	<b>250,000</b>
001 Administration Project	32,169	54,000	50,000	75,000	130,000	250,000
<b>Program / Treasury</b>	<b>32,169</b>	<b>54,000</b>	<b>50,000</b>	<b>75,000</b>	<b>130,000</b>	<b>250,000</b>
<b>Total Program</b>	<b>1,107,908</b>	<b>1,219,800</b>	<b>1,125,000</b>	<b>1,267,000</b>	<b>1,443,500</b>	<b>1,605,000</b>

**Budget Chapter 3001 - Ministry of Culture Distributed According to the Program**

<b>4905</b>	<b>Cultural Development Program</b>
<b>Objective of the program :</b>	
To preserve the cultural and art product as well as to support and sustain creation intellectually, culturally and literary.	
<b>The strategic objective related to the program :</b>	
To establish, develop and update the cultural infrastructure.	
<b>Directorates associated with the program :</b>	
1- Culture directorates in governorates. 2- Martyr Wasfi Al-Tal villa. 3- Studies and publication directorate. 4- Cultural projects unit. 5- Buildings and maintenance directorate. 6- Public relations directorate. 7- Cultural exchange directorate. 8- Cultural organizations directorate. 9- Buildings and maintenance directorate.	
<b>Services provided by the program :</b>	
The technical and cultural support and regulate the cultural and moral activities.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2010 estimated with ( 90 ) staff, including ( 52 ) males and ( 38 ) females .	

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Number of the annual cultural releases.	2009	282	282	320	219	350	380	390
2 Number of annual cultural issues for children.	2009	85	85	96	66	105	114	117

**Appropriations OF Cultural Development Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>787,666</b>	<b>2,863,200</b>	<b>2,801,000</b>	<b>767,500</b>	<b>832,500</b>	<b>853,500</b>
601 Cultural development management	688,226	663,200	631,000	667,500	732,500	753,500
602 Supporting cultural activities and in	99,440	2,200,000	2,170,000	100,000	100,000	100,000
<b>Capital Expenditures</b>	<b>8,055,766</b>	<b>4,305,000</b>	<b>3,945,000</b>	<b>8,173,000</b>	<b>7,599,000</b>	<b>9,250,000</b>
001 Cultural Development Program Adm	603,127	40,000	40,000	40,000	659,000	350,000
002 Establishing Cultural Center in Ma'a	1,680,314	750,000	750,000	3,000,000	350,000	300,000
003 Establishing Cultural Center in Irbid	1,400,479	750,000	750,000	713,000	350,000	300,000
006 Establishing Cultural Centers in Go	49,520	15,000	15,000	180,000	1,490,000	3,100,000
007 Completing the Cultural Center of K	107,920	50,000	50,000	0	0	0
008 Establishing Cultural Center in Jara	2,080	0	0	0	0	0
009 Spreading culture and arts	1,321,454	750,000	650,000	900,000	1,000,000	1,500,000
010 Supporting creation of youth and cu	1,195,891	800,000	760,000	1,040,000	1,400,000	1,500,000
011 Jordan culture cities	728,745	750,000	630,000	750,000	750,000	800,000
012 Jerusalem is the Arab cultural cente	459,377	0	0	0	0	0
014 Updating and developing Darat Al-S	8,000	0	0	0	0	0
015 Cultural festivals and events	498,859	400,000	300,000	350,000	400,000	500,000
016 Writing the history of the Hashemite	0	0	0	800,000	700,000	500,000
017 Political life museum	0	0	0	400,000	500,000	400,000
<b>Program / Treasury</b>	<b>8,055,766</b>	<b>4,305,000</b>	<b>3,945,000</b>	<b>8,173,000</b>	<b>7,599,000</b>	<b>9,250,000</b>
<b>Total Program</b>	<b>8,843,432</b>	<b>7,168,200</b>	<b>6,746,000</b>	<b>8,940,500</b>	<b>8,431,500</b>	<b>10,103,500</b>

**Budget Chapter 3001 - Ministry of Culture Distributed According to the Program**

<b>4910</b>	<b>Royal Cultural Center Program</b>
<b>Objective of the program :</b>	
To provide the suitable environment for cultural and technical activities through regulating the cultural, technical and literacy activities and hold most technical events and dramas and cultural exhibitions in the capital.	
<b>The strategic objective related to the program :</b>	
Establish, develop and update the cultural infrastructure.	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Administrative and financial affairs directorate.</li> <li>- Activities directorate.</li> </ul>	
<b>Services provided by the program :</b>	
- Regulating and managing the cultural, technical and literary events and exhibitions.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2010 estimated with ( 102 ) staff, including ( 82 ) males and ( 20 ) females .	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of cultural activities.	2009	110	110	115	110	120	125	130
2	Such as number of cultural activities of children.	2009	33	33	35	33	36	38	39

**Appropriations OF Royal Cultural Center Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>		<b>762,720</b>	<b>785,000</b>	<b>730,000</b>	<b>776,500</b>	<b>802,000</b>	<b>822,000</b>
601	Management of cultural, Literacy an	762,720	785,000	730,000	776,500	802,000	822,000
<b>Capital Expenditures</b>		<b>309,421</b>	<b>207,000</b>	<b>195,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
001	Royal Cultural Center Program Adm	309,421	207,000	195,000	500,000	500,000	500,000
	Program / Treasury	309,421	207,000	195,000	500,000	500,000	500,000
<b>Total Program</b>		<b>1,072,141</b>	<b>992,000</b>	<b>925,000</b>	<b>1,276,500</b>	<b>1,302,000</b>	<b>1,322,000</b>

## Chapter :3001 Ministry of Culture

**Vision** Providing the appropriate environment for the cultural development.

**Mission** Taking care of the innovative case for the different culture fields in a democratic climate preserving the spirit of authenticity and contemporaneity to reach a constructive culture reflectinh the bright face of the homecountry and nation as well as representing the values of freedom and justice.

Legal Framework : Culture Care Law No. (36) for the year 2006 as amended.

### Strategic Plan :

Preparation Year :2010

Period Covered By The Plan :2011-2013

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
			Base Year	Value				2009	2010	2011
			1 - Spreading national and community culture.	1	Number of cultural entities benefiting from support.	2009	327	327	372	367
	2	Including number of beneficiaries from subsidy and concerned with children.	2009	27	27	37	38	40	45	50
3 - Establishing, developing and updating the cultural infrastructure.	1	Number of annual cultural festivals.	2009	14	14	15	16	16	18	20
	2	Including number of festivals concerned with children.	2009	5	5	5	6	6	7	8

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2009	2010	2010
					1	4901	Administration and Support Services	1	Satisfaction degree of service recipients.	2009	%75	%75
	4905	Cultural Development	1	Number of the annual cultural releases.	2009	282	282	320	219	350	380	390
			2	Number of annual cultural issues for children.	2009	85	85	96	66	105	114	117
3	4910	Royal Cultural Center	1	Number of cultural activities.	2009	110	110	115	110	120	125	130
			2	Such as number of cultural activities of children.	2009	33	33	35	33	36	38	39

Programs Appropriations										
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2009	2010	2010	2011	2012	2013	
1	4901	Administration and Support Services		Current	1075739	1165800	1075000	1192000	1313500	1355000
				Capital	32169	54000	50000	75000	130000	250000
				Total	1107908	1219800	1125000	1267000	1443500	1605000
	4905	Cultural Development		Current	787666	2863200	2801000	767500	832500	853500
				Capital	8055766	4305000	3945000	8173000	7599000	9250000
				Total	8843432	7168200	6746000	8940500	8431500	10103500
3	4910	Royal Cultural Center		Current	762720	785000	730000	776500	802000	822000
				Capital	309421	207000	195000	500000	500000	500000
				Total	1072141	992000	925000	1276500	1302000	1322000
			Total of Current	2626125	4814000	4606000	2736000	2948000	3030500	
			Total of Capital	8397356	4566000	4190000	8748000	8229000	10000000	
			Total of Chapter	11023481	9380000	8796000	11484000	11177000	13030500	



## Current Activities Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
4901	601	Administrative and Support Services	1075739	1165800	1075000	1192000	1313500	1355000
		Total of Program	1075739	1165800	1075000	1192000	1313500	1355000
4905	601	Cultural development management	688226	663200	631000	667500	732500	753500
	602	Supporting cultural activities and innovation	99440	2200000	2170000	100000	100000	100000
		Total of Program	787666	2863200	2801000	767500	832500	853500
4910	601	Management of cultural, Literacy and art activities	762720	785000	730000	776500	802000	822000
		Total of Program	762720	785000	730000	776500	802000	822000
		Total	2626125	4814000	4606000	2736000	2948000	3030500

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
4901	001	Administration Project	32169	54000	50000	75000	130000	250000
		Total of Program	32169	54000	50000	75000	130000	250000
4905	001	Cultural Development Program Administration Project	603127	40000	40000	40000	659000	350000
	002	Establishing Cultural Center in Ma'an	1680314	750000	750000	3000000	350000	300000
	003	Establishing Cultural Center in Irbid	1400479	750000	750000	713000	350000	300000
	006	Establishing Cultural Centers in Governorates	49520	15000	15000	180000	1490000	3100000
	007	Completing the Cultural Center of King Abdullah II	107920	50000	50000	0	0	0
	008	Establishing Cultural Center in Jarash	2080	0	0	0	0	0
	009	Spreading culture and arts	1321454	750000	650000	900000	1000000	1500000
	010	Supporting creation of youth and cultural activities	1195891	800000	760000	1040000	1400000	1500000
	011	Jordan culture cities	728745	750000	630000	750000	750000	800000
	012	Jerusalem is the Arab cultural center for 2009	459377	0	0	0	0	0
	014	Updating and developing Darat Al-Shahid and Wasfi Al-Tall	8000	0	0	0	0	0
	015	Cultural festivals and events	498859	400000	300000	350000	400000	500000
	016	Writing the history of the Hashemite Kingdom of Jordan in te	0	0	0	800000	700000	500000
	017	Political life museum	0	0	0	400000	500000	400000
		Total of Program	8055766	4305000	3945000	8173000	7599000	9250000
4910	001	Royal Cultural Center Program Administration Project	309421	207000	195000	500000	500000	500000
		Total of Program	309421	207000	195000	500000	500000	500000
		Total	8397356	4566000	4190000	8748000	8229000	10000000

# Overall Summary of Current Expenditures for the years 2009 - 2013

## Chapter: 3001 Ministry of Culture

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>101</b>	Classified Employees' Salaries	111788	122000	122000	125500	129000	133500
	<b>102</b>	Permanent Unclassified Employees' Salaries	260109	298000	297000	299000	308000	317000
	<b>103</b>	Contract Employees' Salaries	58371	55700	34700	57000	58000	59000
	<b>105</b>	Personal Cost of Living Allowance	526983	552900	550400	660000	684500	707000
	<b>106</b>	Family Allowance	40034	46000	46000	47000	48500	50000
	<b>107</b>	Basic Allowance	105137	121400	121400	124500	128500	132000
	<b>110</b>	Overtime Allowance	3839	10000	9800	12500	12500	13000
	<b>111</b>	Additional Allowance	46735	52000	52000	54000	55500	57000
	<b>113</b>	Transportation Allowance	54442	72000	68000	68500	69000	70500
	<b>114</b>	Transport Allowance	41873	55000	50500	53500	54500	56000
	<b>116</b>	Employees' bonuses	69729	78000	77700	80500	81000	83000
		<b>Total</b>	<b>1319040</b>	<b>1463000</b>	<b>1429500</b>	<b>1582000</b>	<b>1629000</b>	<b>1678000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	Social Security	84853	98500	96500	105000	109000	112500
		<b>Total</b>	<b>84853</b>	<b>98500</b>	<b>96500</b>	<b>105000</b>	<b>109000</b>	<b>112500</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>201</b>	Rents	119658	120000	113000	115000	120000	120000
	<b>202</b>	Telecommunications Services	90669	90000	79000	83000	90500	96500
	<b>203</b>	Water	21937	19000	16000	18000	22000	24000
	<b>204</b>	Electricity	179619	167000	164000	172000	187000	189000
	<b>205</b>	Fuels	97547	93000	78000	81000	95000	97000
	<b>206</b>	Maintenance of Machines, furniture and ac	48250	40000	33000	30000	38000	39000
	<b>207</b>	Maintenance of Vehicles, Heavy Duty Mach	14389	29000	23000	19000	29000	30000
	<b>208</b>	Repair and maintenance of buildings and a	21866	31000	26000	21000	27000	29000
	<b>209</b>	Office Supplies	76175	59500	44500	24000	32500	33000
	<b>210</b>	Raw materials ( Medicines, Clothes, Food,	31404	32000	22000	24000	36500	39000
	<b>211</b>	Cleaning Services and supplies ( including	86446	95000	90000	105000	115000	117000
	<b>212</b>	Insurance	17382	20000	15000	17000	22500	25000
	<b>213</b>	Official Travel Missions	16415	7000	6000	6000	10500	11000
	<b>214</b>	Other goods and services expenses	245799	197000	150500	170000	205500	205500
		<b>Total</b>	<b>1067556</b>	<b>999500</b>	<b>860000</b>	<b>885000</b>	<b>1031000</b>	<b>1055000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	Subsidies to nonfinancial public corporati	99440	2200000	2170000	100000	100000	100000
		<b>Total</b>	<b>99440</b>	<b>2200000</b>	<b>2170000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	<b>303</b>	Scientific Scholarships and Training Cours	4171	10000	9000	9000	14000	14000
	<b>305</b>	Non-Employees' Bonuses	51065	43000	41000	55000	65000	71000
		<b>Total</b>	<b>55236</b>	<b>53000</b>	<b>50000</b>	<b>64000</b>	<b>79000</b>	<b>85000</b>
		<b>Total of Chapter</b>	<b>2626125</b>	<b>4814000</b>	<b>4606000</b>	<b>2736000</b>	<b>2948000</b>	<b>3030500</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	51591	58000	58000	61000	63000	65000
	102	Permanent Unclassified Employees' Salaries	123147	150000	150000	155000	160000	165000
	103	Contract Employees' Salaries	39526	34700	34700	36000	37000	38000
	105	Personal Cost of Living Allowance	250999	250000	250000	315500	330000	346000
	106	Family Allowance	16954	20000	20000	20000	21000	22000
	107	Basic Allowance	50026	60400	60400	62000	64000	66000
	110	Overtime Allowance	2362	6700	6700	4000	4000	4000
	111	Additional Allowance	18180	21000	21000	22000	22500	23000
	113	Transportation Allowance	15243	30000	30000	30000	30000	31000
	114	Transport Allowance	20120	20000	20000	25000	25000	26000
	116	Employees' bonuses	33858	38000	37700	38000	38000	39000
		<b>Total</b>	<b>622006</b>	<b>688800</b>	<b>688500</b>	<b>768500</b>	<b>794500</b>	<b>825000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	41109	46000	46000	52500	55000	57000
		<b>Total</b>	<b>41109</b>	<b>46000</b>	<b>46000</b>	<b>52500</b>	<b>55000</b>	<b>57000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	74999	70000	70000	70000	70000	70000
	202	Telecommunications Services	46093	34000	30000	35000	41000	46000
	203	Water	6996	7000	7000	7000	10000	10000
	204	Electricity	15660	27000	24000	30000	37000	37000
	205	Fuels	35808	33000	30000	35000	41000	41000
	206	Maintenance of Machines, furniture and acc	19966	15000	10000	10000	13000	13000
	207	Maintenance of Vehicles, Heavy Duty Machi	11129	15000	10000	8000	15000	15000
	208	Repair and maintenance of buildings and ac	9996	15000	10000	10000	15000	16000
	209	Office Supplies	39982	26000	16000	10000	15000	15000
	210	Raw materials ( Medicines, Clothes, Food, F	17496	20000	10000	15000	25000	25000
	211	Cleaning Services and supplies ( including	20877	30000	30000	32000	40000	40000
	212	Insurance	13148	10000	5000	8000	10000	10000
	213	Official Travel Missions	8494	2000	1000	2000	4000	4000
	214	Other goods and services expenses	55457	100000	63500	85000	107000	107000
	000	Other goods and services expenses	29996	60000	39500	55000	75000	75000
	013	Services, security and guards contracts	25461	40000	24000	30000	32000	32000
		<b>Total</b>	<b>376101</b>	<b>404000</b>	<b>316500</b>	<b>357000</b>	<b>443000</b>	<b>449000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Course	4078	5000	4000	4000	9000	9000
	305	Non-Employees' Bonuses	32445	22000	20000	10000	12000	15000
		<b>Total</b>	<b>36523</b>	<b>27000</b>	<b>24000</b>	<b>14000</b>	<b>21000</b>	<b>24000</b>
		<b>Total of Activity</b>	<b>1075739</b>	<b>1165800</b>	<b>1075000</b>	<b>1192000</b>	<b>1313500</b>	<b>1355000</b>
		<b>Total of Program</b>	<b>1075739</b>	<b>1165800</b>	<b>1075000</b>	<b>1192000</b>	<b>1313500</b>	<b>1355000</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4905 - Cultural Development								
Activity : 601 - Cultural development management								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	16714	20000	20000	20000	20000	21000
	102	Permanent Unclassified Employees' Salaries	44398	50000	50000	57000	58000	59000
	105	Personal Cost of Living Allowance	97099	120400	120400	156500	161500	163000
	106	Family Allowance	5284	7000	7000	10000	10000	10000
	107	Basic Allowance	18548	22000	22000	25000	25500	26000
	110	Overtime Allowance	602	1300	1100	4000	4000	4000
	111	Additional Allowance	5557	7000	7000	10000	10000	10000
	113	Transportation Allowance	20769	22000	22000	25000	25000	25000
	114	Transport Allowance	10173	20000	20000	19500	19500	19500
	116	Employees' bonuses	20934	25000	25000	25000	25000	25000
		<b>Total</b>	<b>240078</b>	<b>294700</b>	<b>294500</b>	<b>352000</b>	<b>358500</b>	<b>362500</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	15404	21000	21000	25000	25500	26000
		<b>Total</b>	<b>15404</b>	<b>21000</b>	<b>21000</b>	<b>25000</b>	<b>25500</b>	<b>26000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	44659	50000	43000	45000	50000	50000
	202	Telecommunications Services	37635	47000	40000	35000	35000	34500
	203	Water	7472	2000	2000	3500	4000	4500
	204	Electricity	31871	20000	20000	20000	25000	27000
	205	Fuels	39832	40000	40000	33000	40000	42000
	206	Maintenance of Machines, furniture and accessories	9202	10000	8000	5000	9000	10000
	207	Maintenance of Vehicles, Heavy Duty Machinery	1854	8500	7500	5000	7000	8000
	208	Repair and maintenance of buildings and accessories	9948	10000	10000	5000	6000	7000
	209	Office Supplies	33453	30000	25000	10000	13000	13500
	210	Raw materials ( Medicines, Clothes, Food, Fuel)	12997	10000	10000	6000	8000	10000
	211	Cleaning Services and supplies ( including cleaning materials)	26436	25000	25000	28000	30000	32000
	212	Insurance	0	5000	5000	5000	8000	10000
	213	Official Travel Missions	7921	5000	5000	3000	5000	5000
	214	Other goods and services expenses	151871	60000	50000	40000	53500	53500
	000	Other goods and services expenses	9978	60000	50000	40000	53500	53500
	035	Cultural activities and symposiums	141893	0	0	0	0	0
		<b>Total</b>	<b>415151</b>	<b>322500</b>	<b>290500</b>	<b>243500</b>	<b>293500</b>	<b>307000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Courses	93	5000	5000	3000	3000	3000
	305	Non-Employees' Bonuses	17500	20000	20000	44000	52000	55000
		<b>Total</b>	<b>17593</b>	<b>25000</b>	<b>25000</b>	<b>47000</b>	<b>55000</b>	<b>58000</b>
		<b>Total of Activity</b>	<b>688226</b>	<b>663200</b>	<b>631000</b>	<b>667500</b>	<b>732500</b>	<b>753500</b>
Activity : 602 - Supporting cultural activities and innovation								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporations	99440	2200000	2170000	100000	100000	100000
	000	Subsidies to nonfinancial public corporations	99440	2000000	1700000	100000	100000	100000
	080	Cultural and Technical Movement Support Fund	0	2000000	2000000	0	0	0
		<b>Total</b>	<b>99440</b>	<b>2200000</b>	<b>2170000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Activity</b>	<b>99440</b>	<b>2200000</b>	<b>2170000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
		<b>Total of Program</b>	<b>787666</b>	<b>2863200</b>	<b>2801000</b>	<b>767500</b>	<b>832500</b>	<b>853500</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4910 - Royal Cultural Center								
Activity : 601 - Management of cultural, Literacy and art activities								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	43483	44000	44000	44500	46000	47500
	102	Permanent Unclassified Employees' Salaries	92564	98000	97000	87000	90000	93000
	103	Contract Employees' Salaries	18845	21000	0	21000	21000	21000
	105	Personal Cost of Living Allowance	178885	182500	180000	188000	193000	198000
	106	Family Allowance	17796	19000	19000	17000	17500	18000
	107	Basic Allowance	36563	39000	39000	37500	39000	40000
	110	Overtime Allowance	875	2000	2000	4500	4500	5000
	111	Additional Allowance	22998	24000	24000	22000	23000	24000
	113	Transportation Allowance	18430	20000	16000	13500	14000	14500
	114	Transport Allowance	11580	15000	10500	9000	10000	10500
	116	Employees' bonuses	14937	15000	15000	17500	18000	19000
		<b>Total</b>	<b>456956</b>	<b>479500</b>	<b>446500</b>	<b>461500</b>	<b>476000</b>	<b>490500</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	28340	31500	29500	27500	28500	29500
		<b>Total</b>	<b>28340</b>	<b>31500</b>	<b>29500</b>	<b>27500</b>	<b>28500</b>	<b>29500</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	6941	9000	9000	13000	14500	16000
	203	Water	7469	10000	7000	7500	8000	9500
	204	Electricity	132088	120000	120000	122000	125000	125000
	205	Fuels	21907	20000	8000	13000	14000	14000
	206	Maintenance of Machines, furniture and acc	19082	15000	15000	15000	16000	16000
	207	Maintenance of Vehicles, Heavy Duty Machi	1406	5500	5500	6000	7000	7000
	208	Repair and maintenance of buildings and ac	1922	6000	6000	6000	6000	6000
	209	Office Supplies	2740	3500	3500	4000	4500	4500
	210	Raw materials ( Medicines, Clothes, Food, F	911	2000	2000	3000	3500	4000
	211	Cleaning Services and supplies ( including	39133	40000	35000	45000	45000	45000
	212	Insurance	4234	5000	5000	4000	4500	5000
	213	Official Travel Missions	0	0	0	1000	1500	2000
	214	Other goods and services expenses	38471	37000	37000	45000	45000	45000
		<b>Total</b>	<b>276304</b>	<b>273000</b>	<b>253000</b>	<b>284500</b>	<b>294500</b>	<b>299000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Course	0	0	0	2000	2000	2000
	305	Non-Employees' Bonuses	1120	1000	1000	1000	1000	1000
		<b>Total</b>	<b>1120</b>	<b>1000</b>	<b>1000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
		<b>Total of Activity</b>	<b>762720</b>	<b>785000</b>	<b>730000</b>	<b>776500</b>	<b>802000</b>	<b>822000</b>
		<b>Total of Program</b>	<b>762720</b>	<b>785000</b>	<b>730000</b>	<b>776500</b>	<b>802000</b>	<b>822000</b>
		<b>Total of Chapter</b>	<b>2626125</b>	<b>4814000</b>	<b>4606000</b>	<b>2736000</b>	<b>2948000</b>	<b>3030500</b>

# Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 3001 Ministry of Culture

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	455825	65000	55000	165000	95000	295000
	512	Operating and maintenance Expenses	4161724	2688000	2327000	4205000	4925000	5495000
		<b>Total</b>	<b>4617549</b>	<b>2753000</b>	<b>2382000</b>	<b>4370000</b>	<b>5020000</b>	<b>5790000</b>
26		<b>Subsidy/Grants</b>						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	100000	100000	100000	100000	100000	100000
		<b>Total</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
28		<b>Other expenditures</b>						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	42792	15000	15000	180000	0	0
		<b>Total</b>	<b>42792</b>	<b>15000</b>	<b>15000</b>	<b>180000</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	3203249	1550000	1550000	3713000	1490000	3100000
		<b>Total</b>	<b>3203249</b>	<b>1550000</b>	<b>1550000</b>	<b>3713000</b>	<b>1490000</b>	<b>3100000</b>
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	209089	73000	68000	160000	160000	195000
	506	Vehicles and Heavy Duty Machines	132960	0	0	0	562000	0
		<b>Total</b>	<b>342049</b>	<b>73000</b>	<b>68000</b>	<b>160000</b>	<b>722000</b>	<b>195000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	86614	50000	50000	35000	767000	725000
		<b>Total</b>	<b>86614</b>	<b>50000</b>	<b>50000</b>	<b>35000</b>	<b>767000</b>	<b>725000</b>
3122		Inventories						
	503	Materials and supplies	5103	25000	25000	190000	130000	90000
		<b>Total</b>	<b>5103</b>	<b>25000</b>	<b>25000</b>	<b>190000</b>	<b>130000</b>	<b>90000</b>
		<b>Total of Chapter</b>	<b>8397356</b>	<b>4566000</b>	<b>4190000</b>	<b>8748000</b>	<b>8229000</b>	<b>10000000</b>

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 3001 Ministry of Culture

( In JDs )

Program 4901 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	27840	13000	12000	15000	50000	130000
		Total of Item	27840	13000	12000	15000	50000	130000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	21000	21000	40000	50000	70000
	003	Office apparatus and equipment	4329	20000	17000	20000	30000	50000
		Total of Item	4329	41000	38000	60000	80000	120000
		Total of Project / Treasury	32169	54000	50000	75000	130000	250000
		Total of Program	32169	54000	50000	75000	130000	250000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 3001 Ministry of Culture

( In JDs )

Program 4905 Cultural Development								
Project		001 Cultural Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	395825	40000	40000	20000	50000	250000
		Total of Item	395825	40000	40000	20000	50000	250000
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	69460	0	0	0	0	0
	003	Pick Up Cars	63500	0	0	0	562000	0
		Total of Item	132960	0	0	0	562000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	74342	0	0	20000	47000	100000
		Total of Item	74342	0	0	20000	47000	100000
		Total of Project / Treasury	603127	40000	40000	40000	659000	350000
Project		002 Establishing Cultural Center in Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensio	1680314	750000	750000	3000000	0	0
		Total of Item	1680314	750000	750000	3000000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	008	Theaters Furnishing and Equippir	0	0	0	0	350000	300000
		Total of Item	0	0	0	0	350000	300000
		Total of Project / Treasury	1680314	750000	750000	3000000	350000	300000
Project		003 Establishing Cultural Center in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	1400479	750000	750000	713000	0	0
		Total of Item	1400479	750000	750000	713000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	008	Theaters Furnishing and Equippir	0	0	0	0	350000	300000
		Total of Item	0	0	0	0	350000	300000
		Total of Project / Treasury	1400479	750000	750000	713000	350000	300000



# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 3001 Ministry of Culture

( In JDs )

Program 4905 Cultural Development								
Project		006 Establishing Cultural Centers in Governorates						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	014	Studies and Researches and Design		15000	15000	180000	0	0
	999	n.e.c	30712	0	0	0	0	0
		Total of Item	30712	15000	15000	180000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	18808	0	0	0	1490000	3100000
		Total of Item	18808	0	0	0	1490000	3100000
		Total of Project / Treasury	49520	15000	15000	180000	1490000	3100000
Project		007 Completing the Cultural Center of King Abdullah II						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	95648	50000	50000	0	0	0
		Total of Item	95648	50000	50000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	008	Theaters Furnishing and Equipping	12272	0	0	0	0	0
		Total of Item	12272	0	0	0	0	0
		Total of Project / Treasury	107920	50000	50000	0	0	0
Project		008 Establishing Cultural Center in Jarash						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	999	n.e.c	2080	0	0	0	0	0
		Total of Item	2080	0	0	0	0	0
		Total of Project / Treasury	2080	0	0	0	0	0
Project		009 Spreading culture and arts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	700	0	0	50000	50000	100000
	014	Archiving and Documentation	231687	150000	150000	150000	200000	350000
	039	Cultural festivals and events	1089067	600000	500000	700000	750000	1050000
		Total of Item	1321454	750000	650000	900000	1000000	1500000
		Total of Project / Treasury	1321454	750000	650000	900000	1000000	1500000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 3001 Ministry of Culture

( In JDs )

Program 4905 Cultural Development								
Project		010 Supporting creation of youth and cultural activities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	039	Culural festivals and events	1095891	700000	660000	900000	1265000	1365000
	999	n.e.c	0	0	0	40000	35000	35000
		Total of Item	1095891	700000	660000	940000	1300000	1400000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	039	King Abdullah II Cultural Award/	100000	100000	100000	100000	100000	100000
		Total of Item	100000	100000	100000	100000	100000	100000
		Total of Project / Treasury	1195891	800000	760000	1040000	1400000	1500000
Project		011 Jordan culture cities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	039	Culural festivals and events	728745	750000	630000	750000	750000	800000
		Total of Item	728745	750000	630000	750000	750000	800000
		Total of Project / Treasury	728745	750000	630000	750000	750000	800000
Project		012 Jerusalem is the Arab cultural center for 2009						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	039	Culural festivals and events	459377	0	0	0	0	0
		Total of Item	459377	0	0	0	0	0
		Total of Project / Treasury	459377	0	0	0	0	0
Project		014 Updating and developing Darat Al-Shahid and Wasfi Al-Tall						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	8000	0	0	0	0	0
		Total of Item	8000	0	0	0	0	0
		Total of Project / Treasury	8000	0	0	0	0	0

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 3001 Ministry of Culture

( In JDs )

Program 4905 Cultural Development								
Project		015 Cultural festivals and events						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	039	Cultural festivals and events	498859	400000	300000	350000	400000	500000
		Total of Item	498859	400000	300000	350000	400000	500000
		Total of Project / Treasury	498859	400000	300000	350000	400000	500000
Project		016 Writing the history of the Hashemite Kingdom of Jordan in terms of military, social, ec						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	014	Archiving and Documentation	0	0	0	800000	700000	500000
		Total of Item	0	0	0	800000	700000	500000
		Total of Project / Treasury	0	0	0	800000	700000	500000
Project		017 Political life museum						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
	512	Operating and maintenance Expense						
	999	n.e.c	0	0	0	300000	500000	400000
		Total of Item	0	0	0	300000	500000	400000
		Total of Project / Treasury	0	0	0	400000	500000	400000
<b>Total of Program</b>			<b>8055766</b>	<b>4305000</b>	<b>3945000</b>	<b>8173000</b>	<b>7599000</b>	<b>9250000</b>

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 3001 Ministry of Culture

( In JDs )

Program 4910 Royal Cultural Center								
Project		001 Royal Cultural Center Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	009	Miscellaneous buildings repair an	60000	25000	15000	45000	45000	45000
		Total of Item	60000	25000	15000	45000	45000	45000
	512	Operating and maintenance Expense						
	039	Culural festivals and events	29558	75000	75000	150000	225000	265000
		Total of Item	29558	75000	75000	150000	225000	265000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	999	n.e.c	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	4760	12000	12000	50000	35000	35000
	012	Air Conditioners	200000	5000	5000	10000	0	0
	026	studio equipment	0	0	0	30000	35000	30000
	999	n.e.c	0	15000	13000	10000	10000	10000
		Total of Item	204760	32000	30000	100000	80000	75000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	50000	50000	15000	20000	25000
		Total of Item	0	50000	50000	15000	20000	25000
3122		Inventories						
	503	Materials and supplies						
	007	Ligthning Supplies	0	0	0	170000	90000	40000
	999	n.e.c	5103	25000	25000	20000	40000	50000
		Total of Item	5103	25000	25000	190000	130000	90000
		Total of Project / Treasury	309421	207000	195000	500000	500000	500000
		Total of Program	309421	207000	195000	500000	500000	500000
		Total of Chapter	8397356	4566000	4190000	8748000	8229000	10000000