

Chapter : 2601 Ministry of Higher Education and Scientific Research

- Creation:** The Ministry of High Education was established in 1985 as per the law no.(28) for the year 1985 to implement the general policy for high education in their educational, cultural, scientific and research fields within the high education institutions and exercise their tasks and powers in order to achieve the objectives of high education as per the provisions of high education law and amendments no.(23) for the year 2009.
- Vision :** Pioneering in the field of high education field by establishing the culture of excellence, innovation and scientific research.
- Mission:** Providing qualitative and distinguished support and services for students and high education institutions and researchers to promote the level of high education and scientific research through following up the implementation and evaluation of high education policies and strategies as well as adopting the innovation, excellence and scientific research within participatory concept with the private sector.

Tasks of the Ministry / Department:

- Implement the general policy of high education in its educational, cultural, learning, scientific and research fields in high education institutions.
- Coordinate with among private and public high education institutions and consultations centers in the Kingdom to benefit from educational, consultation and research capacities in these institutions and centers optimally.
- Hold scientific and cultural agreements related to education and scientific research with Arab and foreign countries.
- Prepare and provide qualified technical and administrative bodies, capable to perform the tasks of the board and follow up its affairs.
- Set principles for sending delegates of the ministry in scientific scholarships of high education institutions inside and outside the kingdom and regulate and supervise scholarships affairs.
- Acknowledgment of non-jordanian high education institutions and equivalence of certificates issued there from as principles and standards identified as per a regulation issued for this end.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Prepare qualified and specialized human staffs in different knowledge fields which meet the needs of society.
- Pay attention to democratic methodology and enhance it to ensure free academic work, the right of expression, respecting the other opinion, work in team spirit.
- Promote interest in national legacy and national and international culture and pay attention to public culture of students.
- Circulate the usage of Arabic Language as Arabic and educational language in high education stages.
- Provide academic, psychological and social environment for innovation, excellency, creativity and refinement of talents.
- Deepen the islamic doctrine and its spiritual and moral values and enhance nation and national affiliation.

Major Issues and Challenges which face the Ministry / Department:

- Enhance the independence of university and develop governance and institutional performance in universities.
- Weak relationship among research institutions and universities and productive, service and industrial sectors in the field of scientific research and development.
- Application of certificates equivalence system issued by the non-jordanian high education institutions whereas the private and public sector institutions recruit the holders of these
- Find additional financing sources of for the official universities with limited financing especially University of Tafila / Al-Hussein Bin Talal/ Jordanian Germany University.
- Insufficient financing to cover all applicants to obtain grants and loans from student support fund.
- Alignment between high education outcomes and market labor.
- Ensure the quality of high education outputs.

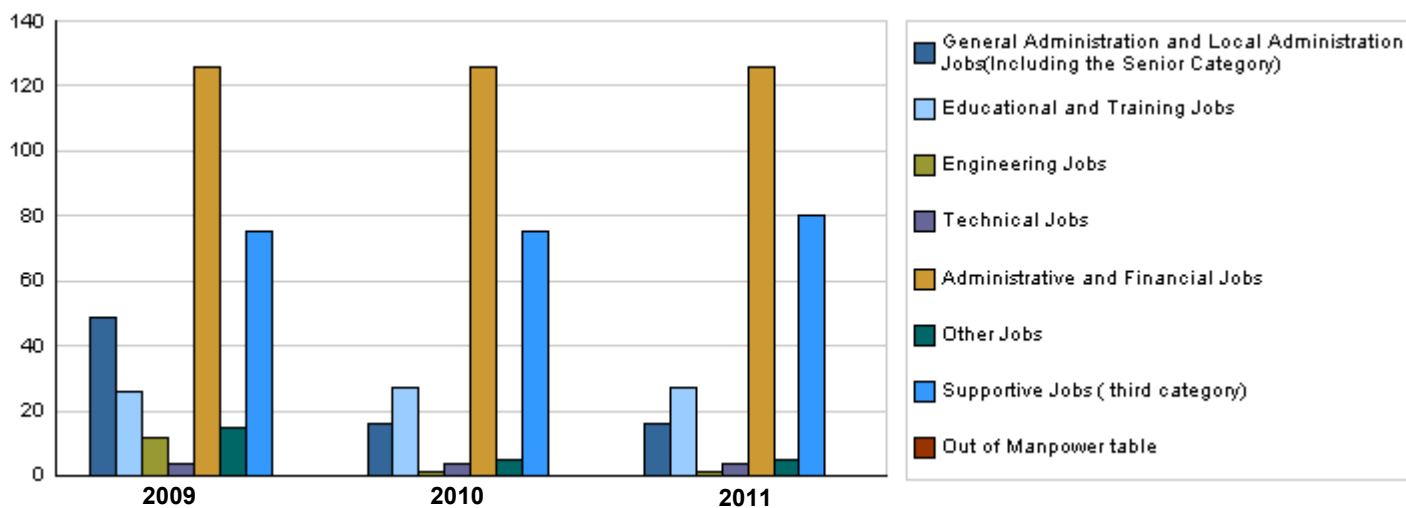
CHAPTER : 2601 Ministry of Higher Education and Scientific Research

Strategic Objectives and Performance Indicators of the Ministry / Department

| Strategic Objective | Performance Indicator | base year | Value | Actual Value | Target Value | Primary Self Evaluation | Target Value | | |
|---|--|-----------|-------|--------------|--------------|-------------------------|--------------|-------|-------|
| | | | | 2009 | 2010 | | 2010 | 2011 | 2012 |
| 1 - Promoting the quality level of education and outcomes. | 1 Developing governance and universities administration and institutional performance in the Ministry. | 2008 | %50 | %55 | %70 | %70 | %75 | %80 | %85 |
| 2 - Improving the environment of education and scientific research. | 1 Percentage of computerization usage in the academic and administrative process in the universities. | 2006 | %50 | %65 | %70 | %70 | %75 | %80 | %85 |
| | 2 Average employees percentage to faculty members in the official universities. | 2009 | 1:3.2 | 1:3.2 | 1:3.1 | 1:3.1 | 1:3 | 1:2.9 | 1:2.8 |
| | 3 Average rate of students to faculty members in the official universities. | 2009 | 1:30 | 1:30 | 1:28 | 1:29 | 1:28 | 1:26 | 1:25 |

Number of Staff of the Ministry / Department

| Group | Job | Actual 2009 | | | Primary 2010 | | | Estimated 2011 | | |
|---|--|----------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| General Administration and Local Administration | Supervisory and Leadership jobs | 24 | 15 | 49 | 15 | 1 | 16 | 15 | 1 | 16 |
| Educational and Training Jobs | Consultant/ cultural attache | 20 | 6 | 26 | 25 | 2 | 27 | 25 | 2 | 27 |
| Engineering Jobs | Various engineering and technical jobs | 10 | 2 | 12 | 1 | 0 | 1 | 1 | 0 | 1 |
| Technical Jobs | Technical jobs | 4 | 0 | 4 | 4 | 0 | 4 | 4 | 0 | 4 |
| Administrative and Financial Jobs | Administrative and financial jobs | 75 | 51 | 126 | 75 | 51 | 126 | 75 | 51 | 126 |
| Other Jobs | Other jobs | 10 | 5 | 15 | 3 | 2 | 5 | 3 | 2 | 5 |
| Supportive Jobs (third category) | Supportive jobs | 58 | 17 | 75 | 58 | 17 | 75 | 63 | 17 | 80 |
| Total | | 201 | 96 | 307 | 181 | 73 | 254 | 186 | 73 | 259 |
| Out of Manpower table | Out of manpower table | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 201 | 96 | 307 | 181 | 73 | 254 | 186 | 73 | 259 |
| Total Cost of Salaries | | 1471597 | 630684 | 2102281 | 1725000 | 575000 | 2300000 | 1691900 | 725100 | 2417000 |



Key Information of the Ministry / Department

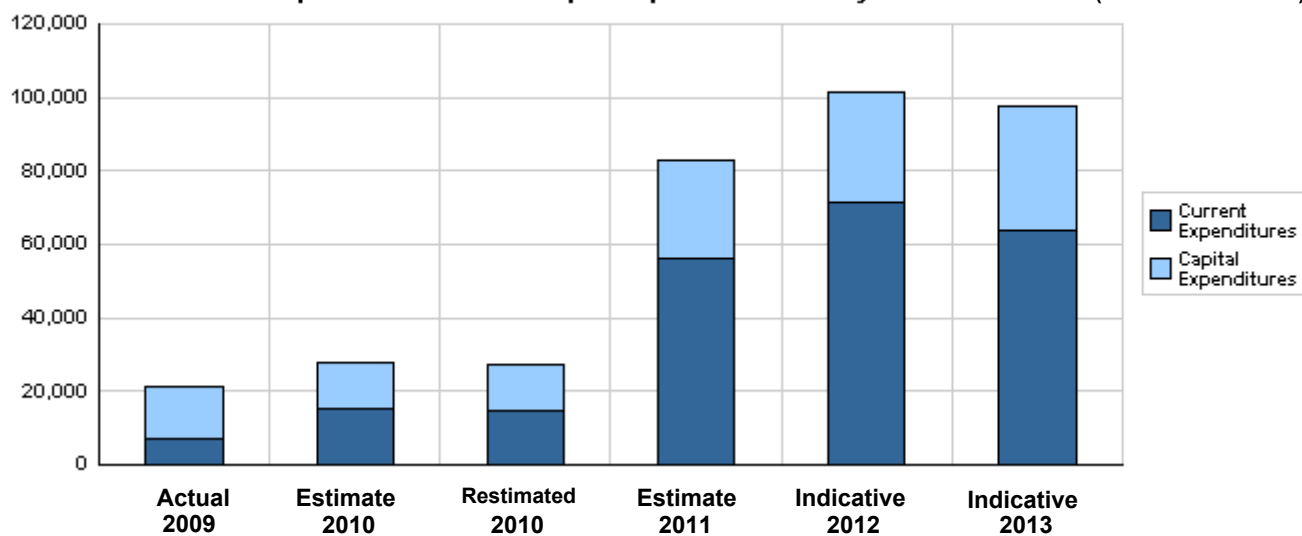
| No. | Description | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----|--|--------|--------|--------|--------|--------|
| 1 | Number of faculty members in the Jordanian Universities (official and private). | 6832 | 7283 | 7613 | 8038 | 8425 |
| 2 | Number of faculty members in the Jordanian society colleges (official and private). | 1710 | 1828 | 1924 | 1986 | 2065 |
| 3 | Students enrolled in the bachelor level in the Jordanian Universities (official and private). | 202990 | 209312 | 219277 | 225602 | 231450 |
| 4 | Students enrolled in the Higher studies in the jordanian Universities (official and private. | 15914 | 17089 | 17543 | 19695 | 20570 |
| 5 | Students enrolled in the Jordanian society colleges (official and private). | 26215 | 28351 | 30061 | 29414 | 30850 |
| 6 | Number of Jordanian universities (official and private) | 26 | 26 | 26 | 28 | 28 |
| 7 | Number of Jordanian society colleges (official and private) | 48 | 48 | 48 | 51 | 51 |

**Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research
for the years 2009 - 2013**

(In JDs)

| Description | | Actual 2009 | Estimate 2010 | Re_Estimate 2010 | Estimate 2011 | Indicative 2012 2013 | | |
|---|--|-----------------------------|-------------------|-------------------|-------------------|----------------------|-------------------|--|
| Group | Current Expenditures | | | | | | | |
| 2111 | Salaries, Wages and allowances | 2,029,141 | 2,206,000 | 2,121,000 | 2,318,500 | 2,417,500 | 2,482,500 | |
| 2121 | Social Security Contributions | 73,140 | 94,000 | 94,000 | 98,500 | 103,500 | 108,500 | |
| 2211 | Use of Goods and Services | 418,492 | 622,000 | 517,000 | 476,000 | 600,000 | 645,000 | |
| 2511 | Subsidies to public corporations | 0 | 0 | 0 | 40,000,000 | 55,000,000 | 55,000,000 | |
| 2821 | Other current expenses | 4,530,305 | 4,644,000 | 4,600,000 | 5,000,000 | 5,200,000 | 5,400,000 | |
| Total current expenditures | | 7,051,078 | 7,566,000 | 7,332,000 | 47,893,000 | 63,321,000 | 63,636,000 | |
| | | Capital Expenditures | | | | | | |
| 2111 | Salaries, Wages and allowances | 110,659 | 145,000 | 145,000 | 225,000 | 245,000 | 255,000 | |
| 2211 | Use of Goods and Services | 169,448 | 307,000 | 229,000 | 2,860,000 | 3,185,000 | 3,090,000 | |
| 2632 | Subsidy to other public gov. units/capital | 12,000,000 | 11,000,000 | 11,000,000 | 4,759,000 | 9,000,000 | 11,000,000 | |
| 2822 | Other Capital expenditures | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3111 | Buildings and Constructions | 1,370,824 | 1,046,000 | 965,000 | 17,660,000 | 14,000,000 | 17,150,000 | |
| 3112 | Machinery and Equipment | 481,517 | 261,000 | 216,000 | 1,063,000 | 2,145,000 | 1,845,000 | |
| 3113 | Other Fixed Assets | 26,668 | 45,000 | 45,000 | 395,000 | 1,040,000 | 500,000 | |
| Total capital expenditures | | 14,159,116 | 12,804,000 | 12,600,000 | 26,962,000 | 29,615,000 | 33,840,000 | |
| Treasury | | 14,159,116 | 12,804,000 | 12,600,000 | 26,962,000 | 29,615,000 | 33,840,000 | |
| Total current and capital expenditures | | 21,210,194 | 20,370,000 | 19,932,000 | 74,855,000 | 92,936,000 | 97,476,000 | |

Graph of the current and capital expenditures for the years 2009 - 2013 (Thousands of JDs)



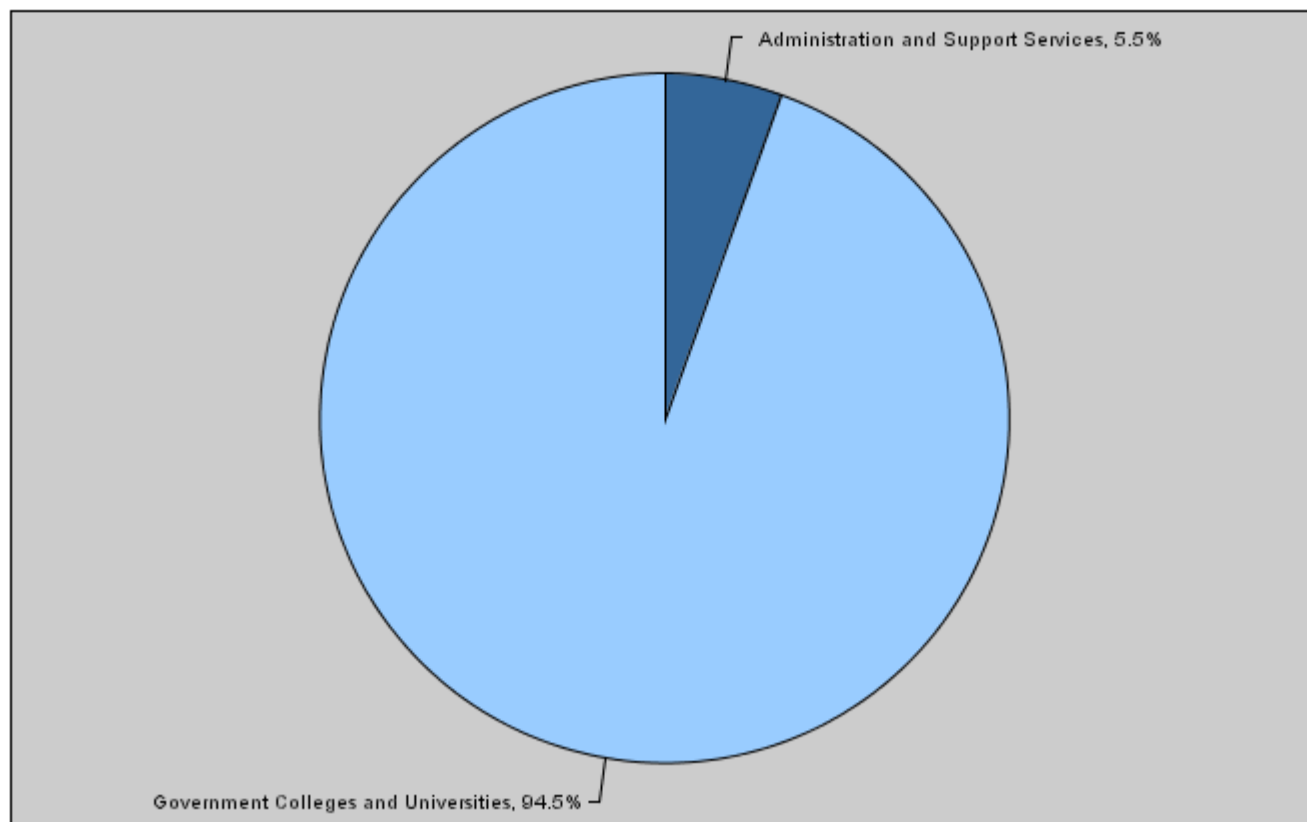
Budget of Chapter 2601 - Ministry of Higher Education and Scientific Research

For the Year 2011 Distributed According to Program

(In JD's)

| Prog. | Description | Current Expenditure | Capital Expenditure | Total Expenditures |
|--------------|--|---------------------|---------------------|--------------------|
| 4501 | Administration and Support Services | 3,061,000 | 1,053,000 | 4,114,000 |
| 4505 | Government Colleges and Universities | 44,832,000 | 25,909,000 | 70,741,000 |
| 4510 | Adoption of Higher Education Institutions Commission | 0 | 0 | 0 |
| Total | | 47,893,000 | 26,962,000 | 74,855,000 |

Total Expenditures for the year 2011 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013

| Program | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|------------------|------------------|-------------------|-------------------|-------------------|
| 4501 Administration and Support Services | 798,305 | 863,700 | 918,300 | 831,300 | 1,033,500 |
| 4505 Government Colleges and Universities | 1,317,019 | 1,335,900 | 12,900,400 | 17,359,100 | 16,876,600 |
| Total | 2,115,324 | 2,199,600 | 13,818,700 | 18,190,400 | 17,910,100 |

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

4501 Administration and Support Services Program

Objective of the program :

To improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.

The strategic objective related to the program :

Upgrade the level of high education quality and its outcomes.

Directorates associated with the program :

Financial affairs directorate/ HR and Administrative Affairs Directorate/ IT Directorate/ International agreements and relations directorate/ public relations and media directorate/ institutional performance development and policies directorate/ High Education Council affairs directorate and other.

Services provided by the program :

- 1- Provide support for different activities of the Ministry.
- 2- Provide the administrative infrastructure (as computerization, administrative transport means and providing furniture).
- 3- Disburse personnel's salaries and allowances.
- 4- Train the staffs working in the Ministry.
- 5- Provide qualitative support and services for students and institutions of the high education and researchers.

Staff working in the program :

The program is implemented through a functional staff in 2010 estimated with (138) staff, including (97) males and (41) females .

Performance Measurement Indicators for program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | First Self Evaluation | Target | | |
|---|-----------|-------|--------------|--------------|-----------------------|--------|------|------|
| | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| 1 Percentage of qualified employees. | 2007 | %69 | %74 | %81 | %81 | %85 | %89 | %92 |
| 2 Satisfaction degree of the Ministry's stakeholders. | 2007 | - | 60% | 75% | 75% | 80% | 90% | 92% |

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

| Activities and Projects | Actual | Estimate | Re_Estimate | Estimate | Indicative | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| Current Expenditures | 2,661,016 | 3,113,000 | 2,879,000 | 3,061,000 | 3,313,000 | 3,445,000 |
| 601 Administrative and Support Service | 2,661,016 | 3,113,000 | 2,879,000 | 3,061,000 | 3,313,000 | 3,445,000 |
| Capital Expenditures | 1,041,353 | 1,004,000 | 800,000 | 1,053,000 | 1,315,000 | 1,190,000 |
| 001 Administration Project | 751,291 | 437,000 | 356,000 | 333,000 | 375,000 | 275,000 |
| 002 Completing Work and adaptation of | 35,655 | 45,000 | 36,000 | 45,000 | 50,000 | 60,000 |
| 003 EMIS | 119,695 | 80,000 | 65,000 | 95,000 | 140,000 | 150,000 |
| 005 Developing economics higher educ | 134,712 | 442,000 | 343,000 | 580,000 | 750,000 | 705,000 |
| Program / Treasury | 1,041,353 | 1,004,000 | 800,000 | 1,053,000 | 1,315,000 | 1,190,000 |
| Total Program | 3,702,369 | 4,117,000 | 3,679,000 | 4,114,000 | 4,628,000 | 4,635,000 |

Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program

| 4505 | Government Colleges and Universities Program | | | | | | | | |
|---|---|-------------------|-------------------|-------------------|-------------------|-----------------------|-------------------|-----------------|------|
| Objective of the program : | | | | | | | | | |
| Provide the academic environment and research capacities of the universities, academic programs and support the infrastructure of the universities. | | | | | | | | | |
| The strategic objective related to the program : | | | | | | | | | |
| To improve learning environment in universities and society colleges. | | | | | | | | | |
| Directorates associated with the program : | | | | | | | | | |
| <ul style="list-style-type: none"> - Administrative affairs and human resources. - Financial affairs, - Students affairs and scholarships. - High education council affairs. | | | | | | | | | |
| Services provided by the program : | | | | | | | | | |
| <ol style="list-style-type: none"> 1- provide the required infrastructure (developmental projects) to keep in pace with the teaching process in universities and colleges optimally. 2- Increase the number of beneficiaries from grants and loans provided by the student support funds. 3- Develop the research capacities of colleges and universities students through supporting labs and creating nurseries. 4- Distribute the government financial support on universities suffering from difficult financial conditions. | | | | | | | | | |
| Staff working in the program : | | | | | | | | | |
| The program is implemented through a functional staff in 2010 estimated with (116) staff, including (84) males and (32) females . | | | | | | | | | |
| Performance Measurement Indicators for program | | | | | | | | | |
| Performance Measurement Indicator | | Base Year | Value | Actual value | Target Value | First Self Evaluation | Target | | |
| | | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| 1 | Percentage of high education students joining society colleges. | 2009 | %12 | - | %13 | %13 | %14 | %14 | %15 |
| 2 | Percentage of beneficiaries from grants and loans. | 2009 | %65 | - | %70 | %70 | %75 | %80 | %85 |
| 3 | Overall annual spending on scientific research and development in percent of GDP. | 2007 | 40. | 45. | 50. | 50. | 55. | 60. | 65. |
| 4 | Contributing to supporting development projects of the universities. | 2000 | 2 | 4 | 5 | 5 | 6 | 7 | 7 |
| Appropriations OF Government Colleges and Universities Program as Per Activities and Projects. (In JDs) | | | | | | | | | |
| Activities and Projects | | Actual 2009 | Estimate 2010 | Re_Estimate 2010 | Estimate 2011 | Indicative 2012 | | Indicative 2013 | |
| Current Expenditures | | 4,390,062 | 4,453,000 | 4,453,000 | 44,832,000 | 60,008,000 | 60,191,000 | | |
| 601 | Scientific scholarships | 4,390,062 | 4,453,000 | 4,453,000 | 4,832,000 | 5,008,000 | 5,191,000 | | |
| 602 | Supporting the Jordanian governme | 0 | 0 | 0 | 40,000,000 | 55,000,000 | 55,000,000 | | |
| Capital Expenditures | | 13,117,763 | 11,800,000 | 11,800,000 | 25,909,000 | 28,300,000 | 32,650,000 | | |
| 003 | Building and creating technological | 377,763 | 100,000 | 100,000 | 450,000 | 550,000 | 900,000 | | |
| 006 | Contributing in supporting the deve | 700,000 | 700,000 | 700,000 | 1,000,000 | 1,000,000 | 1,750,000 | | |
| 010 | Decreasing the gap between the hig | 40,000 | 0 | 0 | 0 | 0 | 0 | | |
| 011 | Supporting Jordan Public Universiti | 12,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 | | |
| 012 | Supporting the needy student fund | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | | |
| 013 | Establishing diploma university coll | 0 | 0 | 0 | 950,000 | 1,250,000 | 300,000 | | |
| 014 | Establishing diploma university coll | 0 | 0 | 0 | 450,000 | 800,000 | 300,000 | | |
| 015 | Establishing a diploma university cc | 0 | 0 | 0 | 550,000 | 400,000 | 350,000 | | |
| 016 | Qualifying and developing Ayl secol | 0 | 0 | 0 | 750,000 | 800,000 | 550,000 | | |
| 017 | Technical Education Academy | 0 | 0 | 0 | 10,000,000 | 8,000,000 | 10,000,000 | | |
| 018 | Scientific scholarships for teaching | 0 | 0 | 0 | 2,000,000 | 2,500,000 | 2,500,000 | | |
| 019 | University infrastructure | 0 | 0 | 0 | 5,000,000 | 4,000,000 | 5,000,000 | | |
| 020 | Support the scientific research fund | 0 | 0 | 0 | 4,759,000 | 9,000,000 | 11,000,000 | | |
| Program / Treasury | | 13,117,763 | 11,800,000 | 11,800,000 | 25,909,000 | 28,300,000 | 32,650,000 | | |
| Total Program | | 17,507,825 | 16,253,000 | 16,253,000 | 70,741,000 | 88,308,000 | 92,841,000 | | |

Chapter :2601 Ministry of Higher Education and Scientific Research

Vision Pioneering in the field of high education field by establishing the culture of excellence, innovation and scientific research.

Mission Providing qualitative and distinguished support and services for students and high education institutions and researchers to promote the level of high education and scientific research through following up the implementation and evaluation of high education policies and strategies as well as adopting the innovation, excellence and scientific research within participatory concept with the private sector.

Legal Framework : Law No. (23) for the year 2009.

Strategic Plan :

Preparation Year :2009

Period Covered By The Plan :2009-2011

Strategic Objectives / Performance Indicators

| Strategic Objectives Description | Performance Measurement Indicators | Base Value | | Actual Value | Target Value | Initial Internal Evaluation | Target | | |
|---|---|--|--|--------------|--------------|-----------------------------|--------|-------|-------|
| | | Base Year | Value | | | | 2009 | 2010 | 2011 |
| | | 1 - Promoting the quality level of education and outcomes. | 1 Developing governance and universities administration and institutional performance in the Ministry. | 2008 | %50 | %55 | %70 | %70 | %75 |
| 2 - Improving the environment of education and scientific research. | 1 Percentage of computerization usage in the academic and administrative process in the universities. | 2006 | %50 | %65 | %70 | %70 | %75 | %80 | %85 |
| | 2 Average employees percentage to faculty members in the official universities. | 2009 | 1:3.2 | 1:3.2 | 1:3.1 | 1:3.1 | 1:3 | 1:2.9 | 1:2.8 |
| | 3 Average rate of students to faculty members in the official universities. | 2009 | 1:30 | 1:30 | 1:28 | 1:29 | 1:28 | 1:26 | 1:25 |

Programs / Performance Indicators

| Goal | Programs | Description of Performance Indicators | Base Value | | Actual Value | Target Value | Initial Internal | Target | | |
|------|---|---|------------|--|--------------------------------------|--------------|------------------|--------|------|------|
| | | | Base Year | Value | | | | 2009 | 2010 | 2010 |
| | | | 1 | 4501 Administration and Support Services | 1 Percentage of qualified employees. | 2007 | %69 | %74 | %81 | %81 |
| | | 2 Satisfaction degree of the Ministry's stakeholders. | 2007 | - | 60% | 75% | 75% | 80% | 90% | 92% |
| 2 | 4505 Government Colleges and Universities | 1 Percentage of high education students joining society colleges. | 2009 | %12 | - | %13 | %13 | %14 | %14 | %15 |
| | | 2 Percentage of beneficiaries from grants and loans. | 2009 | %65 | - | %70 | %70 | %75 | %80 | %85 |
| | | 3 Overall annual spending on scientific research and development in percent of GDP. | 2007 | 40. | 45. | 50. | 50. | 55. | 60. | 65. |
| | | 4 Contributing to supporting development projects of the universities. | 2000 | 2 | 4 | 5 | 5 | 6 | 7 | 7 |

Programs Appropriations

| Goal | Programs | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative | |
|------|----------|--------------------------------------|----------|-----------|------------|-----------|------------|------------|----------|
| | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 | |
| 1 | 4501 | Administration and Support Services | Current | 2661016 | 3113000 | 2879000 | 3061000 | 3313000 | 3445000 |
| | | | Capital | 1041353 | 1004000 | 800000 | 1053000 | 1315000 | 1190000 |
| | | | Total | 3702369 | 4117000 | 3679000 | 4114000 | 4628000 | 4635000 |
| 2 | 4505 | Government Colleges and Universities | Current | 4390062 | 4453000 | 4453000 | 44832000 | 60008000 | 60191000 |
| | | | Capital | 13117763 | 11800000 | 11800000 | 25909000 | 28300000 | 32650000 |
| | | | Total | 17507825 | 16253000 | 16253000 | 70741000 | 88308000 | 92841000 |
| | | Total of Current | 7051078 | 7566000 | 7332000 | 47893000 | 63321000 | 63636000 | |
| | | Total of Capital | 14159116 | 12804000 | 12600000 | 26962000 | 29615000 | 33840000 | |
| | | Total of Chapter | 21210194 | 20370000 | 19932000 | 74855000 | 92936000 | 97476000 | |

Current Activities Appropriations

| Prog. | Projects | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
|-------|----------|--|---------|-----------|------------|-----------|------------|------------|
| | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| 4501 | 601 | Administrative and Support Services | 2661016 | 3113000 | 2879000 | 3061000 | 3313000 | 3445000 |
| | | Total of Program | 2661016 | 3113000 | 2879000 | 3061000 | 3313000 | 3445000 |
| 4505 | 601 | Scientific scholarships | 4390062 | 4453000 | 4453000 | 4832000 | 5008000 | 5191000 |
| | 602 | Supporting the Jordanian government universities | 0 | 0 | 0 | 4000000 | 5500000 | 5500000 |
| | | Total of Program | 4390062 | 4453000 | 4453000 | 44832000 | 60008000 | 60191000 |
| | | Total | 7051078 | 7566000 | 7332000 | 47893000 | 63321000 | 63636000 |

Capital Projects Appropriations

| Prog. | Projects | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
|-------|----------|--|----------|-----------|------------|-----------|------------|------------|
| | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| 4501 | 001 | Administration Project | 751291 | 437000 | 356000 | 333000 | 375000 | 275000 |
| | 002 | Completing Work and adaptation of Comprehensive Strategy | 35655 | 45000 | 36000 | 45000 | 50000 | 60000 |
| | 003 | EMIS | 119695 | 80000 | 65000 | 95000 | 140000 | 150000 |
| | 005 | Developing economics higher education | 134712 | 442000 | 343000 | 580000 | 750000 | 705000 |
| | | Total of Program | 1041353 | 1004000 | 800000 | 1053000 | 1315000 | 1190000 |
| 4505 | 003 | Building and creating technological and business incubators | 377763 | 100000 | 100000 | 450000 | 550000 | 900000 |
| | 006 | Contributing in supporting the development projects in the u | 700000 | 700000 | 700000 | 1000000 | 1000000 | 1750000 |
| | 010 | Decreasing the gap between the higher education and labor | 40000 | 0 | 0 | 0 | 0 | 0 |
| | 011 | Supporting Jordan Public Universities | 12000000 | 10000000 | 10000000 | 0 | 0 | 0 |
| | 012 | Supporting the needy student fund | 0 | 1000000 | 1000000 | 0 | 0 | 0 |
| | 013 | Establishing diploma university college in Tayba and Korah | 0 | 0 | 0 | 950000 | 1250000 | 300000 |
| | 014 | Establishing diploma university college in Bani Kenanah dist | 0 | 0 | 0 | 450000 | 800000 | 300000 |
| | 015 | Establishing a diploma university college in Jarash governor | 0 | 0 | 0 | 550000 | 400000 | 350000 |
| | 016 | Qualifying and developing Ayl secondary school into diplom | 0 | 0 | 0 | 750000 | 800000 | 550000 |
| | 017 | Technical Education Academy | 0 | 0 | 0 | 10000000 | 8000000 | 10000000 |
| | 018 | Scientific scholarships for teaching faculty members | 0 | 0 | 0 | 2000000 | 2500000 | 2500000 |
| | 019 | University infrastructure | 0 | 0 | 0 | 5000000 | 4000000 | 5000000 |
| | 020 | Support the scientific research fund | 0 | 0 | 0 | 4759000 | 9000000 | 11000000 |
| | | Total of Program | 13117763 | 11800000 | 11800000 | 25909000 | 28300000 | 32650000 |
| | | Total | 14159116 | 12804000 | 12600000 | 26962000 | 29615000 | 33840000 |

Programs Allocation according to the fund source

| Goal | Programs | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative | |
|------|----------|------------------------------------|------------------|-----------|------------|-----------|------------|------------|----------|
| | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 | |
| 1 | 4501 | Administration and Support Service | Current | 2661016 | 3113000 | 2879000 | 3061000 | 3313000 | 3445000 |
| | | | Capital | 1041353 | 1004000 | 800000 | 1053000 | 1315000 | 1190000 |
| | | | Treasury | 1041353 | 1004000 | 800000 | 1053000 | 1315000 | 1190000 |
| | | | Loans | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total of Program | 3702369 | 4117000 | 3679000 | 4114000 | 4628000 | 4635000 |
| 2 | 4505 | Government Colleges and Universit | Current | 4390062 | 4453000 | 4453000 | 44832000 | 60008000 | 60191000 |
| | | | Capital | 13117763 | 11800000 | 11800000 | 25909000 | 28300000 | 32650000 |
| | | | Treasury | 13117763 | 11800000 | 11800000 | 25909000 | 28300000 | 32650000 |
| | | | Loans | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total of Program | 17507825 | 16253000 | 16253000 | 70741000 | 88308000 | 92841000 |
| | | | Total of Chapter | 21210194 | 20370000 | 19932000 | 74855000 | 92936000 | 97476000 |

Overall Summary of Current Expenditures for the years 2009 - 2013

Chapter: 2601 Ministry of Higher Education and Scientific Research

(In JDs)

| Group | Item | Description | Actual 2009 | Estimated 2010 | Restimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
|-------------------------|------------|--|----------------|-------------------|--------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 175120 | 184000 | 180000 | 180000 | 180000 | 180000 |
| | 102 | Permanent Unclassified Employees' Salaries | 175233 | 184000 | 182000 | 192000 | 200000 | 245000 |
| | 103 | Contract Employees' Salaries | 24840 | 27000 | 23000 | 30000 | 30000 | 50000 |
| | 105 | Personal Cost of Living Allowance | 438323 | 450000 | 428000 | 517500 | 532500 | 532500 |
| | 106 | Family Allowance | 31399 | 35000 | 34000 | 38000 | 39000 | 39000 |
| | 107 | Basic Allowance | 125640 | 125000 | 120000 | 125000 | 130000 | 130000 |
| | 110 | Overtime Allowance | 4638 | 4000 | 4000 | 6000 | 6000 | 6000 |
| | 111 | Additional Allowance | 153034 | 195000 | 190000 | 240000 | 275000 | 275000 |
| | 112 | Other Allowances | 611770 | 660000 | 635000 | 640000 | 675000 | 675000 |
| | 113 | Transportation Allowance | 73838 | 85000 | 83000 | 90000 | 90000 | 90000 |
| | 114 | Transport Allowance | 28929 | 47000 | 42000 | 50000 | 50000 | 50000 |
| | 116 | Employees' bonuses | 186377 | 210000 | 200000 | 210000 | 210000 | 210000 |
| Total | | | 2029141 | 2206000 | 2121000 | 2318500 | 2417500 | 2482500 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 73140 | 94000 | 94000 | 98500 | 103500 | 108500 |
| Total | | | 73140 | 94000 | 94000 | 98500 | 103500 | 108500 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 33691 | 63000 | 63000 | 45000 | 45000 | 45000 |
| | 202 | Telecommunications Services | 40547 | 38000 | 36000 | 35000 | 40000 | 40000 |
| | 203 | Water | 1232 | 5000 | 3000 | 5000 | 5000 | 5000 |
| | 204 | Electricity | 64603 | 72000 | 72000 | 65000 | 76000 | 76000 |
| | 205 | Fuels | 40850 | 65000 | 60000 | 55000 | 60000 | 60000 |
| | 206 | Maintenance of Machines, furniture and ac | 9683 | 20000 | 16000 | 13000 | 20000 | 25000 |
| | 207 | Maintenance of Vehicles, Heavy Duty Mach | 10590 | 20000 | 15000 | 12000 | 20000 | 25000 |
| | 208 | Repair and maintenance of buildings and a | 4484 | 22000 | 10000 | 13000 | 35000 | 35000 |
| | 209 | Office Supplies | 50147 | 65000 | 53000 | 55000 | 64000 | 65000 |
| | 210 | Raw materials (Medicines, Clothes, Food, | 12409 | 16000 | 15000 | 13000 | 20000 | 20000 |
| | 211 | Cleaning Services and supplies (including | 27557 | 56000 | 36000 | 40000 | 60000 | 60000 |
| | 212 | Insurance | 8460 | 11250 | 8250 | 10000 | 11000 | 13000 |
| | 213 | Official Travel Missions | 3380 | 4250 | 4250 | 5000 | 6000 | 6000 |
| | 214 | Other goods and services expenses | 110859 | 164500 | 125500 | 110000 | 138000 | 170000 |
| Total | | | 418492 | 622000 | 517000 | 476000 | 600000 | 645000 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to public corporations | | | | | | |
| | 304 | Subsidies to nonfinancial public corporati | 0 | 0 | 0 | 40000000 | 55000000 | 55000000 |
| Total | | | 0 | 0 | 0 | 40000000 | 55000000 | 55000000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 303 | Scientific Scholarships and Training Cours | 4409265 | 4483000 | 4469000 | 4862000 | 5041000 | 5226000 |
| | 305 | Non-Employees' Bonuses | 121040 | 161000 | 131000 | 138000 | 159000 | 174000 |
| Total | | | 4530305 | 4644000 | 4600000 | 5000000 | 5200000 | 5400000 |
| Total of Chapter | | | 7051078 | 7566000 | 7332000 | 47893000 | 63321000 | 63636000 |

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

| Program : 4501 - Administration and Support Services | | | | | | | | |
|--|------|--|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 175120 | 184000 | 180000 | 180000 | 180000 | 180000 |
| | 102 | Permanent Unclassified Employees' Salaries | 175233 | 184000 | 182000 | 192000 | 200000 | 245000 |
| | 103 | Contract Employees' Salaries | 24840 | 27000 | 23000 | 30000 | 30000 | 50000 |
| | 105 | Personal Cost of Living Allowance | 438323 | 450000 | 428000 | 517500 | 532500 | 532500 |
| | 106 | Family Allowance | 31399 | 35000 | 34000 | 38000 | 39000 | 39000 |
| | 107 | Basic Allowance | 125640 | 125000 | 120000 | 125000 | 130000 | 130000 |
| | 110 | Overtime Allowance | 4638 | 4000 | 4000 | 6000 | 6000 | 6000 |
| | 111 | Additional Allowance | 153034 | 195000 | 190000 | 240000 | 275000 | 275000 |
| | 112 | Other Allowances | 611770 | 660000 | 635000 | 640000 | 675000 | 675000 |
| | 113 | Transportation Allowance | 73838 | 85000 | 83000 | 90000 | 90000 | 90000 |
| | 114 | Transport Allowance | 28929 | 47000 | 42000 | 50000 | 50000 | 50000 |
| | 116 | Employees' bonuses | 186377 | 210000 | 200000 | 210000 | 210000 | 210000 |
| | | Total | 2029141 | 2206000 | 2121000 | 2318500 | 2417500 | 2482500 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 73140 | 94000 | 94000 | 98500 | 103500 | 108500 |
| | | Total | 73140 | 94000 | 94000 | 98500 | 103500 | 108500 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 33691 | 63000 | 63000 | 45000 | 45000 | 45000 |
| | 202 | Telecommunications Services | 40547 | 38000 | 36000 | 35000 | 40000 | 40000 |
| | 203 | Water | 1232 | 5000 | 3000 | 5000 | 5000 | 5000 |
| | 204 | Electricity | 64603 | 72000 | 72000 | 65000 | 76000 | 76000 |
| | 205 | Fuels | 40850 | 65000 | 60000 | 55000 | 60000 | 60000 |
| | 206 | Maintenance of Machines, furniture and accessories | 9683 | 20000 | 16000 | 13000 | 20000 | 25000 |
| | 207 | Maintenance of Vehicles, Heavy Duty Machinery | 10590 | 20000 | 15000 | 12000 | 20000 | 25000 |
| | 208 | Repair and maintenance of buildings and accessories | 4484 | 22000 | 10000 | 13000 | 35000 | 35000 |
| | 209 | Office Supplies | 50147 | 65000 | 53000 | 55000 | 64000 | 65000 |
| | 210 | Raw materials (Medicines, Clothes, Food, Fuel) | 12409 | 16000 | 15000 | 13000 | 20000 | 20000 |
| | 211 | Cleaning Services and supplies (including cleaning materials) | 27557 | 56000 | 36000 | 40000 | 60000 | 60000 |
| | 212 | Insurance | 8460 | 11250 | 8250 | 10000 | 11000 | 13000 |
| | 213 | Official Travel Missions | 3380 | 4250 | 4250 | 5000 | 6000 | 6000 |
| | 214 | Other goods and services expenses | 110859 | 164500 | 125500 | 110000 | 138000 | 170000 |
| | 007 | Cultural Advisors Expenses | 32793 | 81000 | 69000 | 60000 | 70000 | 80000 |
| | 008 | Ads and subscriptions | 48993 | 47000 | 27000 | 30000 | 30000 | 50000 |
| | 009 | Higher Education Council Expenses | 7285 | 14000 | 10000 | 10000 | 15000 | 15000 |
| | 999 | n.e.c | 21788 | 22500 | 19500 | 10000 | 23000 | 25000 |
| | | Total | 418492 | 622000 | 517000 | 476000 | 600000 | 645000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 303 | Scientific Scholarships and Training Courses | 19203 | 30000 | 16000 | 30000 | 33000 | 35000 |
| | 999 | n.e.c | 19203 | 30000 | 16000 | 30000 | 33000 | 35000 |
| | 305 | Non-Employees' Bonuses | 121040 | 161000 | 131000 | 138000 | 159000 | 174000 |
| | 001 | Specialized Committees for certificate accreditation | 70300 | 72000 | 66000 | 78000 | 85000 | 95000 |
| | 003 | Higher Education Council Expenses | 39530 | 70000 | 51000 | 45000 | 55000 | 60000 |
| | 004 | Legal Advisor bonus | 7600 | 0 | 0 | 0 | 0 | 0 |
| | 999 | n.e.c | 3610 | 19000 | 14000 | 15000 | 19000 | 19000 |
| | | Total | 140243 | 191000 | 147000 | 168000 | 192000 | 209000 |
| | | Total of Activity | 2661016 | 3113000 | 2879000 | 3061000 | 3313000 | 3445000 |
| | | Total of Program | 2661016 | 3113000 | 2879000 | 3061000 | 3313000 | 3445000 |

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

| Program : 4505 - Government Colleges and Universities | | | | | | | | |
|---|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Scientific scholarships | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 303 | Scientific Scholarships and Training Courses | 4390062 | 4453000 | 4453000 | 4832000 | 5008000 | 5191000 |
| | | 003 Ministry of Higher Education | 4390062 | 4453000 | 4453000 | 4832000 | 5008000 | 5191000 |
| Total | | | 4390062 | 4453000 | 4453000 | 4832000 | 5008000 | 5191000 |
| Total of Activity | | | 4390062 | 4453000 | 4453000 | 4832000 | 5008000 | 5191000 |
| Activity : 602 - Supporting the Jordanian government universities | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to public corporations | | | | | | |
| | 304 | Subsidies to nonfinancial public corporations | 0 | 0 | 0 | 40000000 | 55000000 | 55000000 |
| | | 017 Jordan Government Universities | 0 | 0 | 0 | 40000000 | 55000000 | 55000000 |
| Total | | | 0 | 0 | 0 | 40000000 | 55000000 | 55000000 |
| Total of Activity | | | 0 | 0 | 0 | 40000000 | 55000000 | 55000000 |
| Total of Program | | | 4390062 | 4453000 | 4453000 | 44832000 | 60008000 | 60191000 |
| Total of Chapter | | | 7051078 | 7566000 | 7332000 | 47893000 | 63321000 | 63636000 |

Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
|-------------------------|------|---|-----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 501 | Salaries | 0 | 87000 | 87000 | 150000 | 170000 | 180000 |
| | 502 | Wages | 110659 | 58000 | 58000 | 75000 | 75000 | 75000 |
| Total | | | 110659 | 145000 | 145000 | 225000 | 245000 | 255000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and mainten | 0 | 0 | 0 | 500000 | 200000 | 100000 |
| | 512 | Operating and maintenance Expenses | 169448 | 307000 | 229000 | 2360000 | 2985000 | 2990000 |
| Total | | | 169448 | 307000 | 229000 | 2860000 | 3185000 | 3090000 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/capital | | | | | | |
| | 509 | Subsidy to other public gov. units/capital | 12000000 | 11000000 | 11000000 | 4759000 | 9000000 | 11000000 |
| Total | | | 12000000 | 11000000 | 11000000 | 4759000 | 9000000 | 11000000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 1370824 | 1046000 | 965000 | 17660000 | 14000000 | 17150000 |
| Total | | | 1370824 | 1046000 | 965000 | 17660000 | 14000000 | 17150000 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | 481517 | 261000 | 216000 | 1060000 | 2050000 | 1845000 |
| | 506 | Vehicles and Heavy Duty Machines | 0 | 0 | 0 | 3000 | 95000 | 0 |
| Total | | | 481517 | 261000 | 216000 | 1063000 | 2145000 | 1845000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 26668 | 45000 | 45000 | 395000 | 1040000 | 500000 |
| Total | | | 26668 | 45000 | 45000 | 395000 | 1040000 | 500000 |
| Total of Chapter | | | 14159116 | 12804000 | 12600000 | 26962000 | 29615000 | 33840000 |

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

| Program 4501 Administration and Support Services | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Administration Project | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construc | 670824 | 346000 | 265000 | 160000 | 50000 | 50000 |
| | | Total of Item | 670824 | 346000 | 265000 | 160000 | 50000 | 50000 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 47453 | 21000 | 21000 | 70000 | 75000 | 75000 |
| | 003 | Office apparatus and equipment | 0 | 25000 | 25000 | 30000 | 35000 | 50000 |
| | 999 | n.e.c | 6346 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 53799 | 46000 | 46000 | 100000 | 110000 | 125000 |
| | 506 | Vehicles and Heavy Duty Machines | | | | | | |
| | 001 | Sedans | 0 | 0 | 0 | 0 | 50000 | 0 |
| | 005 | Medium-size Buses | 0 | 0 | 0 | 0 | 45000 | 0 |
| | 010 | Motor Cycles | 0 | 0 | 0 | 3000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 3000 | 95000 | 0 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishin | 26668 | 45000 | 45000 | 70000 | 120000 | 100000 |
| | | Total of Item | 26668 | 45000 | 45000 | 70000 | 120000 | 100000 |
| | | Total of Project / Treasury | 751291 | 437000 | 356000 | 333000 | 375000 | 275000 |
| Project | | 002 Completing Work and adaptation of Comprehensive Strategy for Higher Education | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expense | | | | | | |
| | 008 | Training expenses | 17656 | 20000 | 15000 | 10000 | 10000 | 15000 |
| | 999 | n.e.c | 17999 | 25000 | 21000 | 35000 | 40000 | 45000 |
| | | Total of Item | 35655 | 45000 | 36000 | 45000 | 50000 | 60000 |
| | | Total of Project / Treasury | 35655 | 45000 | 36000 | 45000 | 50000 | 60000 |
| Project | | 003 EMIS | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expense | | | | | | |
| | 015 | Operating systems and software | 69740 | 60000 | 55000 | 60000 | 70000 | 80000 |
| | | Total of Item | 69740 | 60000 | 55000 | 60000 | 70000 | 80000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 49955 | 20000 | 10000 | 35000 | 70000 | 70000 |
| | | Total of Item | 49955 | 20000 | 10000 | 35000 | 70000 | 70000 |
| | | Total of Project / Treasury | 119695 | 80000 | 65000 | 95000 | 140000 | 150000 |

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

| Program 4501 Administration and Support Services | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 005 Developing economics higher education | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 501 | Salaries | | | | | | |
| | 001 | Salaries | 0 | 87000 | 87000 | 150000 | 170000 | 180000 |
| | | Total of Item | 0 | 87000 | 87000 | 150000 | 170000 | 180000 |
| | 502 | Wages | | | | | | |
| | 004 | Bonuses | 110659 | 58000 | 58000 | 75000 | 75000 | 75000 |
| | | Total of Item | 110659 | 58000 | 58000 | 75000 | 75000 | 75000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expense | | | | | | |
| | 008 | Training expenses | 8250 | 55000 | 30000 | 50000 | 150000 | 150000 |
| | 011 | Capacity building expenses | 0 | 17000 | 10000 | 60000 | 70000 | 50000 |
| | 015 | Operating systems and software | 0 | 40000 | 31000 | 50000 | 60000 | 60000 |
| | 019 | Transport wages and allowances | 0 | 20000 | 16000 | 20000 | 10000 | 15000 |
| | 032 | Conventions Celebrations and Wed | 0 | 20000 | 15000 | 25000 | 25000 | 25000 |
| | 999 | n.e.c | 15803 | 50000 | 36000 | 50000 | 50000 | 50000 |
| | | Total of Item | 24053 | 202000 | 138000 | 255000 | 365000 | 350000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 0 | 95000 | 60000 | 50000 | 70000 | 50000 |
| | | Total of Item | 0 | 95000 | 60000 | 50000 | 70000 | 50000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishin | 0 | 0 | 0 | 50000 | 70000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 70000 | 50000 |
| | | Total of Project / Treasury | 134712 | 442000 | 343000 | 580000 | 750000 | 705000 |
| | | Total of Program | 1041353 | 1004000 | 800000 | 1053000 | 1315000 | 1190000 |

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

| Program 4505 Government Colleges and Universities | | | | | | | | |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 003 Building and creating technological and business incubators and supporting universit | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 249991 | 100000 | 100000 | 250000 | 300000 | 500000 |
| | 046 | Technological Incubators | 127772 | 0 | 0 | 200000 | 250000 | 400000 |
| | | Total of Item | 377763 | 100000 | 100000 | 450000 | 550000 | 900000 |
| | | Total of Project / Treasury | 377763 | 100000 | 100000 | 450000 | 550000 | 900000 |
| Project | | 006 Contributing in supporting the development projects in the universities (infrastructure | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Constru | 700000 | 700000 | 700000 | 1000000 | 1000000 | 1750000 |
| | | Total of Item | 700000 | 700000 | 700000 | 1000000 | 1000000 | 1750000 |
| | | Total of Project / Treasury | 700000 | 700000 | 700000 | 1000000 | 1000000 | 1750000 |
| Project | | 010 Decreasing the gap between the higher education and labor market.(UNDP) | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expense | | | | | | |
| | 008 | Training expenses | 30000 | 0 | 0 | 0 | 0 | 0 |
| | 999 | n.e.c | 10000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 40000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 40000 | 0 | 0 | 0 | 0 | 0 |
| Project | | 011 Supporting Jordan Public Universities | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/cap | | | | | | |
| | 509 | Subsidy to other public gov. units/cap | | | | | | |
| | 051 | Jordan Gov. Universities | 12000000 | 10000000 | 10000000 | 0 | 0 | 0 |
| | | Total of Item | 12000000 | 10000000 | 10000000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 12000000 | 10000000 | 10000000 | 0 | 0 | 0 |
| Project | | 012 Supporting the needy student fund | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/cap | | | | | | |
| | 509 | Subsidy to other public gov. units/cap | | | | | | |
| | 096 | Needy Student Fund | 0 | 1000000 | 1000000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 1000000 | 1000000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 1000000 | 1000000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

| Program 4505 Government Colleges and Universities | | | | | | | | |
|---|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 013 Establishing diploma university college in Tayba and Korah districts | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construc | 0 | 0 | 0 | 950000 | 500000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 950000 | 500000 | 100000 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 0 | 0 | 0 | 0 | 150000 | 50000 |
| | 004 | Educational Apparatus and equip | 0 | 0 | 0 | 0 | 350000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 500000 | 100000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishin | 0 | 0 | 0 | 0 | 250000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 250000 | 100000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 950000 | 1250000 | 300000 |
| Project | | 014 Establishing diploma university college in Bani Kenanah district | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construc | 0 | 0 | 0 | 200000 | 100000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 200000 | 100000 | 100000 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 0 | 0 | 0 | 0 | 150000 | 50000 |
| | 004 | Educational Apparatus and equip | 0 | 0 | 0 | 125000 | 200000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 125000 | 350000 | 150000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishin | 0 | 0 | 0 | 125000 | 350000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 125000 | 350000 | 50000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 450000 | 800000 | 300000 |

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

| Program 4505 Government Colleges and Universities | | | | | | | | |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 015 Establishing a diploma university college in Jarash governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construc | 0 | 0 | 0 | 250000 | 150000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 250000 | 150000 | 100000 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 0 | 0 | 0 | 100000 | 100000 | 100000 |
| | 004 | Educational Apparatus and equip | 0 | 0 | 0 | 100000 | 50000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 200000 | 150000 | 150000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishin | 0 | 0 | 0 | 100000 | 100000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 100000 | 100000 | 100000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 550000 | 400000 | 350000 |
| Project | | 016 Qualifying and developing Ayl secondary school into diploma university college/Ma'a | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and mai | | | | | | |
| | 008 | Miscellaneous buildings maintena | 0 | 0 | 0 | 500000 | 200000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 500000 | 200000 | 100000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construc | 0 | 0 | 0 | 100000 | 200000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 100000 | 200000 | 50000 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 001 | Computers and accessories | 0 | 0 | 0 | 0 | 50000 | 150000 |
| | 004 | Educational Apparatus and equip | 0 | 0 | 0 | 100000 | 200000 | 150000 |
| | | Total of Item | 0 | 0 | 0 | 100000 | 250000 | 300000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishin | 0 | 0 | 0 | 50000 | 150000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 150000 | 100000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 750000 | 800000 | 550000 |
| Project | | 017 Technical Education Academy | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construc | 0 | 0 | 0 | 10000000 | 8000000 | 10000000 |
| | | Total of Item | 0 | 0 | 0 | 10000000 | 8000000 | 10000000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 10000000 | 8000000 | 10000000 |

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

| Program 4505 Government Colleges and Universities | | | | | | | | |
|---|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 018 Scientific scholarships for teaching faculty members | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expense | | | | | | |
| | 084 | Scientific scholarships | 0 | 0 | 0 | 2000000 | 2500000 | 2500000 |
| | | Total of Item | 0 | 0 | 0 | 2000000 | 2500000 | 2500000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 2000000 | 2500000 | 2500000 |
| Project | | 019 University infrastructure | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construc | 0 | 0 | 0 | 5000000 | 4000000 | 5000000 |
| | | Total of Item | 0 | 0 | 0 | 5000000 | 4000000 | 5000000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 5000000 | 4000000 | 5000000 |
| Project | | 020 Support the scientific research fund | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/cap | | | | | | |
| | 509 | Subsidy to other public gov. units/cap | | | | | | |
| | 107 | Scientific Research Fund | 0 | 0 | 0 | 4759000 | 9000000 | 11000000 |
| | | Total of Item | 0 | 0 | 0 | 4759000 | 9000000 | 11000000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 4759000 | 9000000 | 11000000 |
| Total of Program | | | 13117763 | 11800000 | 11800000 | 25909000 | 28300000 | 32650000 |
| Total of Chapter | | | 14159116 | 12804000 | 12600000 | 26962000 | 29615000 | 33840000 |