

Chapter : 2501 Ministry of Education

- Creation:** The first regulation of the Ministry of Education was developed in 1939 and the Ministry is responsible for the educational system as per the provisions of Education Law no (3) for the year 1994 which includes complete details related to the philosophy of education, its goals and the principles of educational policy as well as the Ministry's works, tasks, body and educational phases, and the tasks of Education Council, the principles of curricula and textbooks, public exams and special and foreign educational institutions.
- Vision :** The Hashemite Kingdom of Jordan has human resources systems that can compete efficiently and capable of providing society with constant educational expertise over their life time & these educational skills are strongly linked to the society's current and future needs, in response to sustainable economic development and to encourage it through preparing educated individuals and skilled work forces.
- Mission:** Developing an educational system with its pillar " excellence", and that depends on its human resources, referring to international standards and social values, in addition to high competitiveness spirit, which shall contribute in Jordan's advance within "the Global Knowledge Economy".

Tasks of the Ministry / Department:

- Establish and manage government educational institutions of all types and levels and provide qualified human resources and necessary educational materials.
- Provide the government educational institutions with buildings suitable for education and distribute them in line with educational policy.
- Supervise all private educational institutions in terms of all what guarantee the adherence to the provisions of educational law.
- Establish centers for elderly people teaching and irregular studies.
- Enhance educational links between the kingdom and other countries in the world.
- Provide appropriate protective, health and guidance care in the government educational institutions and supervise their availability in suitable level in the private educational institutions.
- Enhance relationship between the educational institution and its local community to establish local boards for schools and boards for parents and teachers and activate the activities related to community service and voluntary work and other works which contribute to developing and improving society.
- Provide necessary means and capacities to ensure good life and stability for all employees in the Ministry.
- Encourage the activities of students in educational institutions and regulate the affairs of these activities in all sport, scouting, technical, cultural, social, and productive fields to achieve educational objectives in different educational stages.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance decentralization orientation and adopt comprehensive mechanism for evaluation and development.
- Expand the establishment of kindergartens and emphasize on poor and remote areas.
- Improve the quality of basic and secondary education.
- Increase the partnership of private sector in vocational education and develop software and curriculum to meet the requirements of labor market.
- Expand the opportunities to get basic and secondary education and improve the efficiency of education system.

Major Issues and Challenges which face the Ministry / Department:

- Increase enrollment rate in pre-school stage in rural and poor areas (less growth and more needy).
- Improve the quality of learning.
- Increased enrollment rate in vocational education and providing training chances for students.
- Develop effective procedures to reduce dropout and other to deal with special needs and education of the elderly people.
- Planning built on realistic requirements in schools and school buildings maintenance.

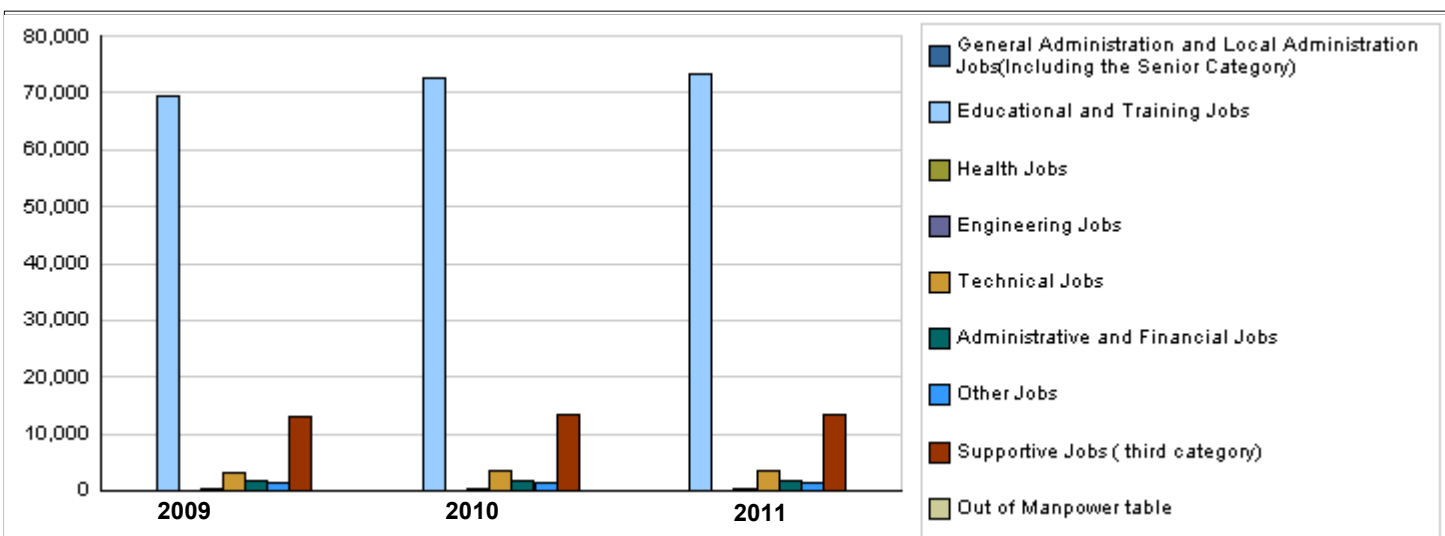
CHAPTER : 2501 Ministry of Education

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2009	2010		2010	2011	2012
1 - The vocational development of the human resources to maintain educational system management efficiently and effectively.	1 Percentage of administrators holding grades.	2008	%45	%45.5	%45.5	%46	%46.5	%47	%47
	2 Satisfaction degree of service recipients.	2006	%50	%62.4	%62.4	%66.8	%71.2	%75.6	%80
2 - Improving early childhood and readiness for education.	1 Percentage of students ready for education in the primary first class.	2008	%70	%75	%82	%82	%88	%94	%100
	2 Percentage of overall enrollment in kindergartens.	2008	%32	%32	%45	%43.2	%48.8	%54.4	%60
3 - Providing education opportunities for all and supplying student with the required skills and knowledges for the knowledge-based economy.	1 Percentage of students enrolled in school (all stages).	2006	%94	%96	%96.4	%96.4	%96.6	%96.8	%97
	2 Number of new schools annually.	2007	10	10	10	10	10	10	10
	3 Overall percentage of joining secondary education.	2008	%80.6	%80	%80	%80	%80	%80	%80
4 - Enabling students to benefit from special education programs to get suitable education opportunities.	1 Percentage of beneficiaries from talents programs.	2008	%12.3	%12	%14.6	%14.6	%15.7	%16.9	%18
	2 Percentage of beneficiaries from the programs of those with special needs.	2008	%12	%12.4	%12.8	%12.8	%13.2	%13.6	%14
5 - Providing education opportunities lifelong.	1 Percentage of illiteracy.	2006	%9	%7.9	%7.1	%7.1	%6.7	%6.3	%5.9
6 - Enhancing the national sense and affiliation in students.	1 Percentage of students participating in educational activities.	2008	19000	22000	25000	25000	27000	30000	33000
7 - Adapt the outcomes of vocational educational with the requirements of labor market and high education.	1 Percentage of vocational education graduates employment.	2008	%59	%59	%63.4	%61.5	%65.5	%67.6	%70
	2 Percentage of those joining high education.	2008	%25	%27	%29	%29	%31	%33	%35

Number of Staff of the Ministry / Department

Group	Job	Actual 2009			Primary 2010			Estimated 2011		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration	Supervisory and Leadership jobs	2438	2539	4977	2438	2539	4977	2438	2539	4977
Educational and Training Jobs	Consultant/ cultural attache	8	0	8	8	0	8	8	0	8
	Teacher	26642	40113	66755	27973	41925	69898	28255	42214	70469
	Guide/trainer/supervisor/Coordinator	1394	1341	2735	1425	1371	2796	1444	1390	2834
Health Jobs	Nurse	4	28	32	4	28	32	4	28	32
Engineering Jobs	Various engineering and technical jobs	188	60	248	192	61	253	195	62	257
Technical Jobs	Technical jobs	1569	1766	3335	1604	1805	3409	1626	1829	3455
Administrative and Financial Jobs	Administrative and financial jobs	833	999	1832	852	1021	1873	863	1035	1898
Other Jobs	Other jobs	633	631	1264	647	645	1292	656	654	1310
Supportive Jobs (third category)	Supportive jobs	7695	5247	12942	7867	5365	13232	7973	5438	13411
Total		41404	52724	94128	43010	54760	97770	43462	55189	98651
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		41404	52724	94128	43010	54760	97770	43462	55189	98651
Total Cost of Salaries		203890438	258811188	462701626	226539244	287625756	514165000	265532203	*****	597880000



Key Information of the Ministry / Department

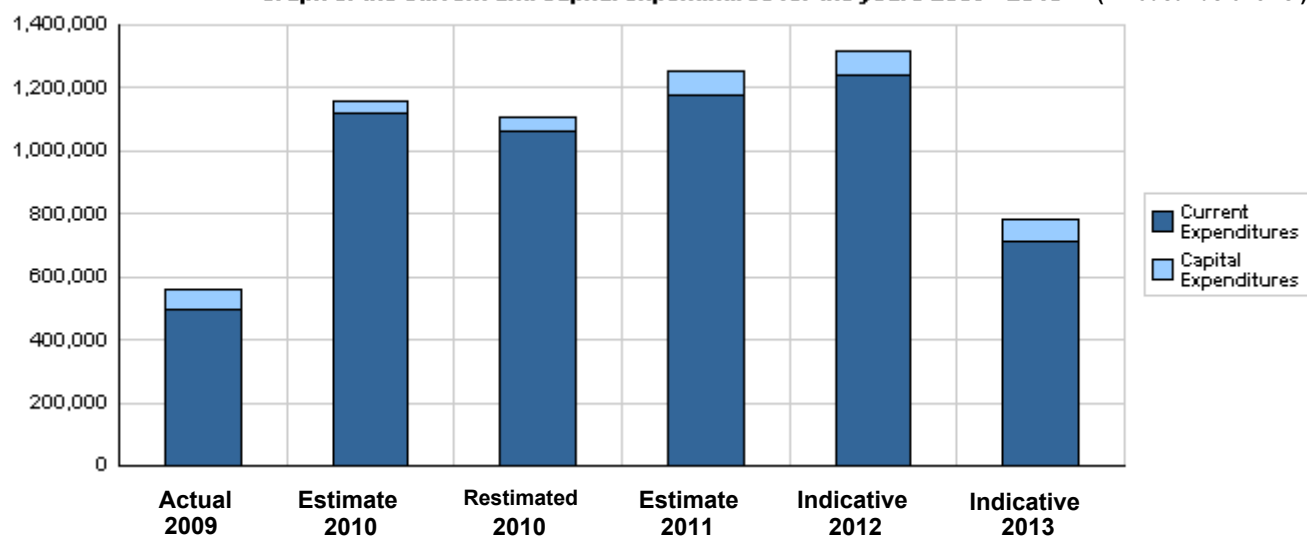
No.	Description	base year	Value	Primary 2010	Estimated 2011													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of schools	2008	3275	3371	622	442	161	117	707	237	336	124	269	177	118	61	3371	
2	Number of Kindergartens rooms	2008	529	833	117	112	50	34	112	76	49	40	100	79	24	40	833	
3	Number of basic education classe	2008	3321	3410	6593	6593	3342	1420	1058	8813	2290	4462	1114	2198	1255	891	40029	
4	Number of secondary education cl	2008	6611	7043	1513	595	301	268	1900	511	802	217	422	212	174	128	7043	
5	Number of Literacy centers.	2008	431	470	86	44	12	41	82	40	53	54	12	17	21	8	470	
6	Number of kindergartens students	2008	10028	16321	2278	2242	1033	723	2354	1524	1046	758	1732	1289	542	800	16321	
7	Number of basic education studen	2008	939579	945866	189667	65693	32995	28103	283306	58392	151457	25828	47692	23190	19900	19663	945886	
8	Number of academic secondary ed	2008	139921	144393	31077	8857	5483	4824	45311	9739	19733	4544	6726	2673	2870	2556	144393	
9	Number of vocational secondary e	2008	22804	22848	5406	798	1002	781	7991	1600	2378	611	635	487	406	753	22848	
10	Number of students covered by sc	2008	460000	114451	12672	32165	5056	6736	1418	13848	0	1358	22323	11810	3264	3801	114451	
11	Number of those enrolled in literac	2008	6457	5583	964	475	135	475	1037	427	653	576	313	195	188	145	5583	

**Overall Summary of Expenditures for Chapter 2501- Ministry of Education
for the years 2009 - 2013**

(In JDs)

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
Group	Current Expenditures						
2111	Salaries, Wages and allowances	434,701,789	480,476,000	480,476,000	557,980,000	594,411,000	612,210,000
2121	Social Security Contributions	27,999,837	33,689,000	33,689,000	39,900,000	42,707,000	43,873,000
2211	Use of Goods and Services	28,823,884	34,925,000	34,925,000	39,610,000	43,300,000	44,400,000
2511	Subsidies to public corporations	233,000	188,000	188,000	88,000	88,000	88,000
2631	Subsidy to public gov. units	340,000	355,000	274,000	301,500	311,500	321,500
2821	Other current expenses	2,434,670	9,885,000	9,885,000	10,040,000	10,162,000	10,342,000
Total current expenditures		494,533,180	559,518,000	559,437,000	647,919,500	690,979,500	711,234,500
Capital Expenditures							
2111	Salaries, Wages and allowances	1,283,964	600,000	600,000	800,000	800,000	800,000
2211	Use of Goods and Services	31,513,006	22,017,000	22,017,000	18,989,000	15,779,000	20,060,000
2822	Other Capital expenditures	579,227	355,000	355,000	255,000	255,000	255,000
3111	Buildings and Constructions	20,340,479	13,798,000	13,798,000	39,340,000	41,600,000	33,750,000
3112	Machinery and Equipment	5,088,525	1,468,000	1,468,000	5,739,000	6,353,000	9,525,000
3113	Other Fixed Assets	2,915,776	2,789,000	2,789,000	4,683,000	5,936,000	5,837,000
3122	Inventories	52,961	50,000	50,000	83,000	108,000	133,000
3141	Lands	2,682,623	1,250,000	1,250,000	1,500,000	3,000,000	3,500,000
Total capital expenditures		64,456,561	42,327,000	42,327,000	71,389,000	73,831,000	73,860,000
Treasury		64,456,561	42,327,000	42,327,000	71,389,000	73,831,000	73,860,000
Total current and capital expenditures		558,989,741	601,845,000	601,764,000	719,308,500	764,810,500	785,094,500

Graph of the current and capital expenditures for the years 2009 - 2013 (Thousands of JDs)

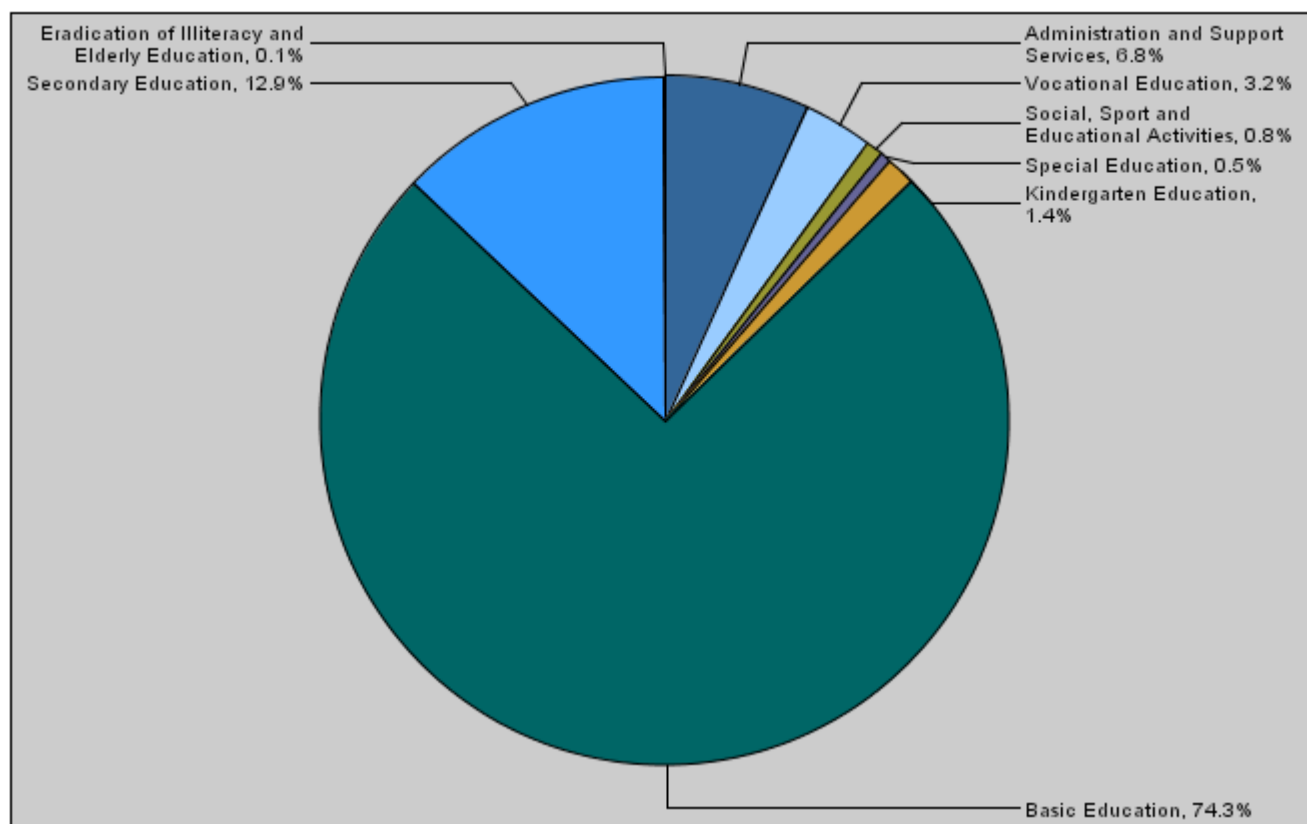


Budget of Chapter 2501 - Ministry of Education
For the Year 2011 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
4401	Administration and Support Services	45,936,800	3,204,000	49,140,800
4405	Vocational Education	21,525,700	1,512,000	23,037,700
4410	Social, Sport and Educational Activities	1,458,000	4,587,000	6,045,000
4415	Special Education	2,828,000	732,000	3,560,000
4420	Kindergarten Education	2,463,000	7,345,000	9,808,000
4425	Basic Education	495,711,150	38,809,000	534,520,150
4430	Secondary Education	77,433,850	15,162,000	92,595,850
4435	Eradication of Illiteracy and Elderly Education	563,000	38,000	601,000
Total		647,919,500	71,389,000	719,308,500

Total Expenditures for the year 2011 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013

Program	2009	2010	2011	2012	2013
4401 Administration and Support Services	16,315,848	22,075,715	22,270,635	23,350,170	24,149,525
4405 Vocational Education	7,861,449	8,263,580	9,366,280	9,949,360	10,403,440
4410 Social, Sport and Educational Activities	3,168,452	2,462,334	3,047,286	2,112,646	1,655,030
4415 Special Education	1,621,333	1,689,940	1,808,280	2,909,510	2,866,610
4420 Kindergarten Education	1,896,551	1,290,538	4,965,575	5,211,163	5,360,525
4425 Basic Education	219,299,703	230,410,978	273,911,916	290,562,343	299,434,432
4430 Secondary Education	34,346,351	40,098,561	50,092,184	55,197,000	56,181,701
4435 Eradication of Illiteracy and Elderly Education	458,439	516,982	545,799	549,381	549,381
Total	284,968,126	306,808,628	366,007,955	389,841,573	400,600,644

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4401 Administration and Support Services Program									
Objective of the program :									
To improve the administrative capacities for all administrative units in the Ministry's headquarters and education directorates and to improve programs and projects management.									
The strategic objective related to the program :									
Vocational development of the human resources to maintain the educational system efficiently and effectively.									
Directorates associated with the program :									
This program is attached to the administrative units in the headquarter of the Ministry: 19 units and 40 directorates.									
Services provided by the program :									
- Providing support for different the Ministry's activities and projects.									
Staff working in the program :									
The program is implemented through a functional staff in 2010 estimated with (4523) staff, including (3069) males and (1454) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of annually trained educational leaders.	2008	%3	%10	%15	%15	%20	%30	%50
Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative			
						2012	2013		
Current Expenditures		31,712,271	41,343,700	41,262,700	45,936,800	48,239,100	49,791,000		
601	Administrative and Support Service	31,372,271	40,988,700	40,988,700	45,635,300	47,927,600	49,469,500		
602	Supporting the Arabic Language Ac	340,000	355,000	274,000	301,500	311,500	321,500		
Capital Expenditures		4,090,652	7,017,000	7,017,000	3,204,000	2,291,000	3,493,000		
001	Program Administration	2,110,893	5,592,000	5,592,000	2,454,000	2,241,000	3,493,000		
002	Establishing Warehouses for Furnitt	321,759	0	0	0	0	0		
003	Establishing Education Directorate's	448,005	150,000	150,000	150,000	50,000	0		
004	Establishing Learning Resources Ce	1,209,995	1,275,000	1,275,000	600,000	0	0		
Program / Treasury		4,090,652	7,017,000	7,017,000	3,204,000	2,291,000	3,493,000		
Total Program		35,802,923	48,360,700	48,279,700	49,140,800	50,530,100	53,284,000		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4405	Vocational Education Program								
Objective of the program :									
A training educational environment suitable to vocational education consistent with labor market requirements.									
The strategic objective related to the program :									
Adapt the outcomes of vocational education with the requirements of labor market and high education.									
Directorates associated with the program :									
This program is affiliated with the vocational education and production management.									
Services provided by the program :									
1- Train the teachers of vocational education (industrial/agricultural/hotel and tourism/ household economy/ vocational education) to face the technological and industrial developments.									
2- Produce lab equipment and supplies for school labs.									
3- Produce means used to protect child from offense for the first three classes.									
4- Ensure the life of vocational education students and teachers against work accidents and injuries.									
5- Furnish and equip the buildings and facilities of vocational education.									
6- Maintain school buildings of vocational education.									
7- Establish school additions of vocational education.									
Staff working in the program :									
The program is implemented through a functional staff in 2010 estimated with (3079) staff, including (1510) males and (1569) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Percentage of students joining vocational education based on their desires.	2008	%25	%35	%45	%45	%50	%55	%60
2	Number of workshops equipped with modern fittings.	2008	90	120	143	143	160	183	200
Appropriations OF Vocational Education Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2009	2010	2010	2011	2012	2013		
Current Expenditures		17,196,512	18,977,700	18,977,700	21,525,700	22,470,900	23,543,600		
601	Teaching the students of vocational	17,196,512	18,977,700	18,977,700	21,525,700	22,470,900	23,543,600		
Capital Expenditures		1,965,689	1,345,000	1,345,000	1,512,000	1,922,000	1,972,000		
001	Vocational Education Program Adm	979,504	845,000	845,000	962,000	1,272,000	1,322,000		
002	Additions for Vocational Education	986,185	500,000	500,000	550,000	650,000	650,000		
Program / Treasury		1,965,689	1,345,000	1,345,000	1,512,000	1,922,000	1,972,000		
Total Program		19,162,201	20,322,700	20,322,700	23,037,700	24,392,900	25,515,600		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4410	Social, Sport and Educational Activities Program
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Objective of the program :

Enhance the actual participation among students in programs and activities to implant the spirit of citizenship and affiliation among students.

The strategic objective related to the program :

Strengthen the national sense and affiliation among students.

Directorates associated with the program :

- Educational activities management.

Services provided by the program :

- 1- Establish sport halls in different areas of the Kingdom.
- 2- Regulate the physical fitness project (King Abdullah II for Physical Fitness Award).
- 3- Hold fistavels for national and cultural songs.
- 4- Hold student parliament and student dialogue clubs and conferences.
- 5- Hold training courses for scouting male and female leaders in addition to hold scouting camps.
- 6- Hold summer clubs and voluntary work camps.
- 7- Conduct school journeys.

Staff working in the program :

This program is implemented through the staff working in the Ministry's headquarters in addition to activity departments in the directorates of the Ministry of Education.

Performance Measurement Indicators for program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target			
			2009	2010	2010	2011	2012	2013	
			1	Number of athletic festivals.	2008	4	4	4	4
2	Number of scout camps.	2008	5	5	6	6	6	6	
3	Number of teachers' clubs.	2007	10	10	12	12	12	13	
4	Percentage of students participating in King Abdullah II Award for Physical Fitness ages 9 -12.	2008	%20	%35	%50	%50	%65	%80	%95

Appropriations OF Social, Sport and Educational Activities Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
Current Expenditures	1,685,259	1,902,000	1,902,000	1,458,000	1,611,500	1,663,500
601 Organizing sport courses, and natio	650,433	722,000	722,000	335,000	372,000	395,000
602 Organizing cultural and artisitic acti	157,682	196,000	196,000	279,000	287,000	292,000
603 Organizing summer clubs activities	76,326	84,000	84,000	76,000	76,000	76,000
604 Supporting educational events	800,818	900,000	900,000	768,000	876,500	900,500
Capital Expenditures	4,594,347	2,958,000	2,958,000	4,587,000	2,559,000	1,590,000
001 Social, Sport and Educational Activi	516,567	408,000	408,000	490,000	550,000	530,000
002 Establishing Teachers' Clubs	900,322	0	0	500,000	1,000,000	0
003 Maintaining Scouting Camps	246,525	50,000	50,000	40,000	50,000	50,000
005 King Abdullah the second sport fitn	982,382	750,000	750,000	957,000	959,000	1,010,000
006 Establishing sport stadiums	1,948,551	0	0	0	0	0
007 Establishing club for teachers in Aji	0	500,000	500,000	600,000	0	0
008 Establishing sport hall in Jarash gov	0	600,000	600,000	2,000,000	0	0
009 Establishing sport hall in Northern S	0	500,000	500,000	0	0	0
010 Different sport constructions in the	0	150,000	150,000	0	0	0
Program / Treasury	4,594,347	2,958,000	2,958,000	4,587,000	2,559,000	1,590,000
Total Program	6,279,606	4,860,000	4,860,000	6,045,000	4,170,500	3,253,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4415	Special Education Program
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Objective of the program :

Increase the available chances for students with special needs.

The strategic objective related to the program :

Enable students to benefit from special education programs to obtain the suitable educational chances.

Directorates associated with the program :

Public education and students affairs management.

Services provided by the program :

- 1- Provide educational diagnosis services for distinguished students and those with disabilities.
- 2- Ensure transportation for students with disabilities and high achievers.
- 3- Merge students with disabilities within the regular schools.
- 4- Train and qualify the staffs working in the field of special education.
- 5- Establish educational schools and institutions which provide special education programs.
- 6- Develop the educational legislations in the field of special education.
- 7- Develop the school books for blind students using braille manner.
- 8- Sustain work with student's programs and services with disabilities and distinguished students.

Staff working in the program :

The program is implemented through a functional staff in 2010 estimated with (316) staff, including (70) males and (246) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of excellence schools.	2006	3	5	7	7	7	7	7
2	Number of education sources rooms (special education).	2006	12	7	7	7	7	7	7

Appropriations OF Special Education Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2009	2010	2010	2011	2012	2013
Current Expenditures		2,219,954	2,444,000	2,444,000	2,828,000	3,051,000	3,261,000
601	Taking care of talented students and	2,219,954	2,444,000	2,444,000	2,828,000	3,051,000	3,261,000
Capital Expenditures		978,313	887,000	887,000	732,000	2,707,000	2,407,000
001	Special Education Program Adminis	863,375	387,000	387,000	232,000	207,000	207,000
002	Establishment of School Buildings	97,787	0	0	0	0	0
003	Establishing centers for Diagnosis	17,151	0	0	0	0	0
004	Establishing school for blind studen	0	500,000	500,000	0	1,000,000	500,000
005	Establishing a school for deaf stude	0	0	0	500,000	1,000,000	1,000,000
006	Establish a school for deaf students	0	0	0	0	500,000	700,000
Program / Treasury		978,313	887,000	887,000	732,000	2,707,000	2,407,000
Total Program		3,198,267	3,331,000	3,331,000	3,560,000	5,758,000	5,668,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4420	Kindergarten Education Program								
Objective of the program :									
To increase the rates of joining pre-school phase in rural and poor areas (the least growing and most needy).									
The strategic objective related to the program :									
To develop early infancy and willingness for learning.									
Directorates associated with the program :									
- General education and students affairs management.									
Services provided by the program :									
1- Train the teachers of kindergartens on the interactive national platform and work program with the small children in addition to other training programs.									
2- Ensure government kindergartens with necessary furniture and supplies.									
3- Hold awareness courses for target categories in parental awareness programs.									
4- Involve the parents of children as volunteers inside the classrooms to implement some activities.									
5- Furnish and equipp the government kindergartens.									
Staff working in the program :									
The program is implemented through a functional staff in 2010 estimated with (353) staff, including (1) males and (352) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of equipped kindergarten rooms.	2008	302	250	885	815	925	1035	1145
2	Number of trained teachers qualified to deal with children.	2008	%25	%30	%33	%33	%37	%41	%45
Appropriations OF Kindergarten Education Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2009	2010	2010	2011	2012	2013		
Current Expenditures		1,841,859	2,091,500	2,091,500	2,463,000	2,616,500	2,901,000		
601	Teaching the students of KG	1,841,859	2,091,500	2,091,500	2,463,000	2,616,500	2,901,000		
Capital Expenditures		1,859,149	385,000	385,000	7,345,000	7,675,000	7,675,000		
001	Kindergarten Education Program Ac	560,025	385,000	385,000	345,000	475,000	475,000		
002	Adding Class Rooms for Kindergart	1,299,124	0	0	7,000,000	7,200,000	7,200,000		
Program / Treasury		1,859,149	385,000	385,000	7,345,000	7,675,000	7,675,000		
Total Program		3,701,008	2,476,500	2,476,500	9,808,000	10,291,500	10,576,000		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425	Basic Education Program
Objective of the program :	
Expand the total joining opportunities in basic education and seek to circulate and eliminate the difference aspects in the available education chances.	
The strategic objective related to the program :	
Provide education opportunities for all and supply the student with the required skills and knowledges for the knowledge-based economy.	
Directorates associated with the program :	
- General education and students affairs management.	
Services provided by the program :	
<ol style="list-style-type: none"> 1- Add classrooms for the existing schools to solve the problem of overcrowded schools and to remove the double-shift system. 2- Scholarship students to gain the bachelor degree in the official Jordanian universities. 3- Programs to strengthen students with low achievement for Arabic language and mathematics. 4- Improve the health nutritional status for government schools students in the poor areas. 5- Print the textbooks for the basic education students. 6- Construct job housings for teachers in the remote areas. 7- Establish modern school buildings through knowledge economy development project. 8- Maintain and repair the buildings of basic education schools. 	
Staff working in the program :	
The program is implemented through a functional staff in 2010 estimated with (81103) staff, including (34453) males and (46650) females .	

Performance Measurement Indicators for program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Percentage of basic education dropout.	2007	%0.3	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6
2	Percentage of students in two periods-schools.	2007	%10.5	%7.4	%7.8	%7.8	%7.6	%7.4	%7
3	Number of students included in the school nutrition project.	2006	250000	460000	130000	130000	135000	135000	250000

Appropriations OF Basic Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
Current Expenditures		381,792,929	425,856,600	425,856,600	495,711,150	522,933,750	535,878,850
601	Teaching the students of basic educ	373,423,906	417,129,600	417,129,600	486,650,750	513,576,750	526,316,750
602	Scientific scholarships and cultural	2,049,495	2,574,000	2,574,000	2,760,400	2,857,000	3,062,100
603	Publishing school textbooks	6,319,528	6,153,000	6,153,000	6,300,000	6,500,000	6,500,000
Capital Expenditures		45,505,406	22,360,000	22,360,000	38,809,000	44,507,000	47,128,000
001	Basic Education Program Administr	212,063	100,000	100,000	850,000	850,000	850,000
002	Different Establishments and Additi	10,185,489	5,375,000	5,375,000	7,650,000	11,250,000	13,250,000
004	Maintaining and Repairing Buildings	6,450,843	2,100,000	2,100,000	2,150,000	2,800,000	3,300,000
005	School Nutrition	18,332,721	7,900,000	7,900,000	5,050,000	5,050,000	9,050,000
006	Developing Education toward Know	3,912,872	0	0	0	0	0
007	Accommodating Iraqi students	1,999,978	2,000,000	2,000,000	2,000,000	0	0
008	Equipping and furnishing school bu	4,411,440	2,080,000	2,080,000	5,225,000	6,404,000	8,551,000
009	Education Development Towards Kr	0	2,805,000	2,805,000	5,884,000	8,153,000	2,127,000
010	Building 60 schools	0	0	0	10,000,000	10,000,000	10,000,000
Program / Treasury		45,505,406	22,360,000	22,360,000	38,809,000	44,507,000	47,128,000
Total Program		427,298,335	448,216,600	448,216,600	534,520,150	567,440,750	583,006,850

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4430	Secondary Education Program
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Objective of the program :

Expand the chances for obtaining the secondary education and improve its outputs to enable the student to expand his vocational and life choices and realize the effective participation in community change and development.

The strategic objective related to the program :

Provide education chances for all and provide the student with the necessary skills and knowledge for the knowledge-based economy.

Directorates associated with the program :

- General education and students affairs management/ exams management.

Services provided by the program :

- 1- Add classrooms for the secondary school to solve the problem of crowded schools, techniques rooms and computer rooms.
- 2- Hold the general secondary exam for summer and winter courses.
- 3- Implement e-exams projects.
- 4- Establish modern school buildings.
- 5- Participate in Queen Rania Prize for Excellency (distinguished teacher and principal).
- 6- Maintain and reform the buildings of secondary education schools.

Staff working in the program :

The program is implemented through a functional staff in 2010 estimated with (8396) staff, including (3907) males and (4489) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Percentage of students who passed the General Secondary Exam.	2007	%55	%59.5	%59.6	%59.6	%59.8	%59.9	%60

Appropriations OF Secondary Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2009	2010	2010	2011	2012	2013
Current Expenditures		57,606,109	66,389,000	66,389,000	77,433,850	89,487,250	93,626,050
601	Teaching the students of secondary	48,257,157	50,451,000	50,451,000	62,215,500	68,167,000	71,201,900
602	General Secondary Exam	9,348,952	15,938,000	15,938,000	15,218,350	21,320,250	22,424,150
Capital Expenditures		5,441,194	7,302,000	7,302,000	15,162,000	12,137,000	9,562,000
001	Secondary Education Program Adm	276,599	402,000	402,000	3,062,000	687,000	712,000
002	Different Establishments and Additi	1,797,580	900,000	900,000	1,350,000	3,000,000	4,000,000
005	Queen Rania Award for Excellence	600,000	600,000	600,000	800,000	800,000	800,000
007	Maintaining and Repairing Buildings	1,154,589	810,000	810,000	950,000	1,550,000	2,050,000
008	Developing e-government services f	1,612,426	1,590,000	1,590,000	2,000,000	2,100,000	2,000,000
009	Establishing school buildings for (D	0	3,000,000	3,000,000	7,000,000	4,000,000	0
Program / Treasury		5,441,194	7,302,000	7,302,000	15,162,000	12,137,000	9,562,000
Total Program		63,047,303	73,691,000	73,691,000	92,595,850	101,624,250	103,188,050

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4435	Eradication of Illiteracy and Elderly Education Program
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Objective of the program :

This program aims at developing school curricula and programs as well as the human resources to eliminate illiteracy gradually.

The strategic objective related to the program :

To provide education opportunities lifelong.

Directorates associated with the program :

- General education and students affairs management.

Services provided by the program :

- 1- Open literacy centers.
- 2- Equip and furnish centers for enhance the culture of droupouts.
- 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Open classrooms for rehabilitation and correction centers.

Staff working in the program :

This program is implemented through the employees who are paid financial bonuses defined as per adult education and literacy regulation no.(81) for 2005.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of Literacy centers.	2006	309	431	471	471	491	511	531
2	Number of individuals enrolled in Literacy centers.	2006	3900	5910	6239	6239	6763	7063	7115

Appropriations OF Eradication of Illiteracy and Elderly Education Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2009	2010	2010	2011	2012	2013
Current Expenditures		478,287	513,500	513,500	563,000	569,500	569,500
601	Teaching the elderly and illiterate	478,287	513,500	513,500	563,000	569,500	569,500
Capital Expenditures		21,811	73,000	73,000	38,000	33,000	33,000
001	Development of Illiteracy Education	21,811	73,000	73,000	38,000	33,000	33,000
Program / Treasury		21,811	73,000	73,000	38,000	33,000	33,000
Total Program		500,098	586,500	586,500	601,000	602,500	602,500

Chapter :2501 Ministry of Education

Vision The Hashemite Kingdom of Jordan has human resources systems that can compete efficiently and capable of providing society with constant educational expertise over their life time & these educational skills are strongly linked to the society's current and future needs, in response to sustainable economic development and to encourage it through preparing educated individuals and skilled work forces.

Mission Developing an educational system with its pillar" excellence", and that depends on its human resources, referring to international standards and social values, in addition to high competitiveness spirit, which shall contribute in Jordan's advance within "the Global Knowledge Economy".

Legal Framework : Education Law No. (3) for the year 1994.

Strategic Plan :

Preparation Year :2009

Period Covered By The Plan :2009-2013

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
		Base Year	Value				2009	2010	2010
1 - The vocational development of the human resources to maintain educational system management efficiently and effectively.	1 Percentage of administrators holding grades.	2008	%45	%45.5	%45.5	%46	%46.5	%47	%47
	2 Satisfaction degree of service recipients.	2006	%50	%62.4	%62.4	%66.8	%71.2	%75.6	%80
2 - Improving early childhood and readiness for education.	1 Percentage of students ready for education in the primary first class.	2008	%70	%75	%82	%82	%88	%94	%100
	2 Percentage of overall enrollment in kindergartens.	2008	%32	%32	%45	%43.2	%48.8	%54.4	%60
3 - Providing education opportunities for all and supplying student with the required skills and knowledges for the knowledge-based economy.	1 Percentage of students enrolled in school (all stages).	2006	%94	%96	%96.4	%96.4	%96.6	%96.8	%97
	2 Number of new schools annually.	2007	10	10	10	10	10	10	10
	3 Overall percentage of joining secondary education.	2008	%80.6	%80	%80	%80	%80	%80	%80
4 - Enabling students to benefit from special education programs to get suitable education opportunities.	1 Percentage of beneficiaries from talents programs.	2008	%12.3	%12	%14.6	%14.6	%15.7	%16.9	%18
	2 Percentage of beneficiaries from the programs of those with special needs.	2008	%12	%12.4	%12.8	%12.8	%13.2	%13.6	%14
5 - Providing education opportunities lifelong.	1 Percentage of illiteracy.	2006	%9	%7.9	%7.1	%7.1	%6.7	%6.3	%5.9
6 - Enhancing the national sense and affiliation in students.	1 Percentage of students participating in educational activities.	2008	19000	22000	25000	25000	27000	30000	33000
7 - Adapt the outcomes of vocational educational with the requirements of labor market and high education.	1 Percentage of vocational education graduates employment.	2008	%59	%59	%63.4	%61.5	%65.5	%67.6	%70
	2 Percentage of those joining high education.	2008	%25	%27	%29	%29	%31	%33	%35

Programs / Performance Indicators

Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target		
			Base Year	Value				2009	2010	2010
1	4401 Administration and Support Services	1 Number of annually trained educational leaders.	2008	%3	%10	%15	%15	%20	%30	%50
2	4420 Kindergarten Education	1 Number of equipped kindergarten rooms.	2008	302	250	885	815	925	1035	1145
		2 Number of trained teachers qualified to deal with children.	2008	%25	%30	%33	%33	%37	%41	%45

Programs / Performance Indicators															
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target					
					Base Year	Value				2009	2010	2010	2011	2012	2013
3	4425	Basic Education	1	Percentage of basic education dropout.	2007	%0.3	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6			
			2	Percentage of students in two periods-schools.	2007	%10.5	%7.4	%7.8	%7.8	%7.6	%7.4	%7			
			3	Number of students included in the school nutrition project.	2006	250000	460000	130000	130000	135000	135000	250000			
	4430	Secondary Education	1	Percentage of students who passed the General Secondary Exam.	2007	%55	%59.5	%59.6	%59.6	%59.8	%59.9	%60			
4	4415	Special Education	1	Number of excellence schools.	2006	3	5	7	7	7	7	7			
			2	Number of education sources rooms (special education).	2006	12	7	7	7	7	7	7			
5	4435	Eradication of Illiteracy and Elderly Education	1	Number of Literacy centers.	2006	309	431	471	471	491	511	531			
			2	Number of individuals enrolled in Literacy centers.	2006	3900	5910	6239	6239	6763	7063	7115			
6	4410	Social, Sport and Educational Activities	1	Number of athletic festivals.	2008	4	4	4	4	4	4	4			
			2	Number of scout camps.	2008	5	5	6	6	6	6	6			
			3	Number of teachers' clubs.	2007	10	10	12	12	12	13	13			
			4	Percentage of students participating in King Abdullah II Award for Physical Fitness ages 9 -12.	2008	%20	%35	%50	%50	%65	%80	%95			
7	4405	Vocational Education	1	Percentage of students joining vocational education based on their desires.	2008	%25	%35	%45	%45	%50	%55	%60			
			2	Number of workshops equipped with modern fittings.	2008	90	120	143	143	160	183	200			

Programs Appropriations										
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
				2009	2010	2010	2011	2012	2013	
1	4401	Administration and Support Services	Current	31712271	41343700	41262700	45936800	48239100	49791000	
			Capital	4090652	7017000	7017000	3204000	2291000	3493000	
			Total	35802923	48360700	48279700	49140800	50530100	53284000	
2	4420	Kindergarten Education	Current	1841859	2091500	2091500	2463000	2616500	2901000	
			Capital	1859149	385000	385000	7345000	7675000	7675000	
			Total	3701008	2476500	2476500	9808000	10291500	10576000	
3	4425	Basic Education	Current	381792929	425856600	425856600	495711150	522933750	535878850	
			Capital	45505406	22360000	22360000	38809000	44507000	47128000	
			Total	427298335	448216600	448216600	534520150	567440750	583006850	
	4430	Secondary Education	Current	57606109	66389000	66389000	77433850	89487250	93626050	
			Capital	5441194	7302000	7302000	15162000	12137000	9562000	
			Total	63047303	73691000	73691000	92595850	101624250	103188050	
4	4415	Special Education	Current	2219954	2444000	2444000	2828000	3051000	3261000	
			Capital	978313	887000	887000	732000	2707000	2407000	
			Total	3198267	3331000	3331000	3560000	5758000	5668000	
5	4435	Eradication of Illiteracy and Elderly Education	Current	478287	513500	513500	563000	569500	569500	
			Capital	21811	73000	73000	38000	33000	33000	
			Total	500098	586500	586500	601000	602500	602500	
6	4410	Social, Sport and Educational Activities	Current	1685259	1902000	1902000	1458000	1611500	1663500	
			Capital	4594347	2958000	2958000	4587000	2559000	1590000	
			Total	6279606	4860000	4860000	6045000	4170500	3253500	
7	4405	Vocational Education	Current	17196512	18977700	18977700	21525700	22470900	23543600	
			Capital	1965689	1345000	1345000	1512000	1922000	1972000	
			Total	19162201	20322700	20322700	23037700	24392900	25515600	
			Total of Current	494533180	559518000	559437000	647919500	690979500	711234500	
			Total of Capital	64456561	42327000	42327000	71389000	73831000	73860000	
			Total of Chapter	558989741	601845000	601764000	719308500	764810500	785094500	

Current Activities Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
4401	601	Administrative and Support Services	31372271	40988700	40988700	45635300	47927600	49469500
	602	Supporting the Arabic Language Academy	340000	355000	274000	301500	311500	321500
		Total of Program	31712271	41343700	41262700	45936800	48239100	49791000
4420	601	Teaching the students of KG	1841859	2091500	2091500	2463000	2616500	2901000
		Total of Program	1841859	2091500	2091500	2463000	2616500	2901000
4425	601	Teaching the students of basic education phase	373423906	417129600	417129600	486650750	513576750	526316750
	602	Scientific scholarships and cultural relations	2049495	2574000	2574000	2760400	2857000	3062100
	603	Publishing school textbooks	6319528	6153000	6153000	6300000	6500000	6500000
		Total of Program	381792929	425856600	425856600	495711150	522933750	535878850
4430	601	Teaching the students of secondary education phase	48257157	50451000	50451000	62215500	68167000	71201900
	602	General Secondary Exam	9348952	15938000	15938000	15218350	21320250	22424150
		Total of Program	57606109	66389000	66389000	77433850	89487250	93626050
4415	601	Taking care of talented students and students with special ne	2219954	2444000	2444000	2828000	3051000	3261000
		Total of Program	2219954	2444000	2444000	2828000	3051000	3261000
4435	601	Teaching the elderly and illiterate	478287	513500	513500	563000	569500	569500
		Total of Program	478287	513500	513500	563000	569500	569500
4410	601	Organizing sport courses, and national festivals and celebrat	650433	722000	722000	335000	372000	395000
	602	Organizing cultural and artisitic activities	157682	196000	196000	279000	287000	292000
	603	Organizing summer clubs activities	76326	84000	84000	76000	76000	76000
	604	Supporting educational events	800818	900000	900000	768000	876500	900500
		Total of Program	1685259	1902000	1902000	1458000	1611500	1663500
4405	601	Teaching the students of vocational education	17196512	18977700	18977700	21525700	22470900	23543600
		Total of Program	17196512	18977700	18977700	21525700	22470900	23543600
		Total	494533180	559518000	559437000	647919500	690979500	711234500

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
4401	001	Program Administration	2110893	5592000	5592000	2454000	2241000	3493000
	002	Establishing Warehouses for Furniture and School Books	321759	0	0	0	0	0
	003	Establishing Education Directorate's Building in Jarash	448005	150000	150000	150000	50000	0
	004	Establishing Learning Resources Centers	1209995	1275000	1275000	600000	0	0
		Total of Program	4090652	7017000	7017000	3204000	2291000	3493000
4420	001	Kindergarten Education Program Administration Project	560025	385000	385000	345000	475000	475000
	002	Adding Class Rooms for Kindergartens	1299124	0	0	7000000	7200000	7200000
		Total of Program	1859149	385000	385000	7345000	7675000	7675000
4425	001	Basic Education Program Administration Project	212063	100000	100000	850000	850000	850000
	002	Different Establishments and Additional Class Rooms	10185489	5375000	5375000	7650000	11250000	13250000
	004	Maintaining and Repairing Buildings	6450843	2100000	2100000	2150000	2800000	3300000
	005	School Nutrition	18332721	7900000	7900000	5050000	5050000	9050000
	006	Developing Education toward Knowledge Economy	3912872	0	0	0	0	0
	007	Accommodating Iraqi students	1999978	2000000	2000000	2000000	0	0
	008	Equipping and furnishing school buildings	4411440	2080000	2080000	5225000	6404000	8551000
	009	Education Development Towards Knowledge Economy (The	0	2805000	2805000	5884000	8153000	2127000
	010	Building 60 schools	0	0	0	10000000	10000000	10000000
		Total of Program	45505406	22360000	22360000	38809000	44507000	47128000
4430	001	Secondary Education Program Administration Project	276599	402000	402000	3062000	687000	712000
	002	Different Establishments and Additional Class Rooms	1797580	900000	900000	1350000	3000000	4000000
	005	Queen Rania Award for Excellence	600000	600000	600000	800000	800000	800000
	007	Maintaining and Repairing Buildings	1154589	810000	810000	950000	1550000	2050000
	008	Developing e-government services for schools	1612426	1590000	1590000	2000000	2100000	2000000
	009	Establishing school buildings for (Decent housing for decent	0	3000000	3000000	7000000	4000000	0
		Total of Program	5441194	7302000	7302000	15162000	12137000	9562000
4415	001	Special Education Program Administration Project	863375	387000	387000	232000	207000	207000
	002	Establishment of School Buildings	97787	0	0	0	0	0
	003	Establishing centers for Diagnosis	17151	0	0	0	0	0
	004	Establishing school for blind students in Irbid governorate	0	500000	500000	0	1000000	500000
	005	Establishing a school for deaf students in Kerak governorate	0	0	0	500000	1000000	1000000
	006	Establish a school for deaf students in Aqaba governorate	0	0	0	0	500000	700000
		Total of Program	978313	887000	887000	732000	2707000	2407000
4435	001	Development of Illiteracy Education	21811	73000	73000	38000	33000	33000
		Total of Program	21811	73000	73000	38000	33000	33000
4410	001	Social, Sport and Educational Activities Program Administration	516567	408000	408000	490000	550000	530000
	002	Establishing Teachers' Clubs	900322	0	0	500000	1000000	0
	003	Maintaining Scouting Camps	246525	50000	50000	40000	50000	50000
	005	King Abdullah the second sport fitness award	982382	750000	750000	957000	959000	1010000
	006	Establishing sport stadiums	1948551	0	0	0	0	0
	007	Establishing club for teachers in Ajloun governorate	0	500000	500000	600000	0	0
	008	Establishing sport hall in Jarash governorate	0	600000	600000	2000000	0	0
	009	Establishing sport hall in Northern Shouneh	0	500000	500000	0	0	0
	010	Different sport constructions in the Capital governorate	0	150000	150000	0	0	0
		Total of Program	4594347	2958000	2958000	4587000	2559000	1590000
4405	001	Vocational Education Program Administration Project	979504	845000	845000	962000	1272000	1322000
	002	Additions for Vocational Education Buildings	986185	500000	500000	550000	650000	650000
		Total of Program	1965689	1345000	1345000	1512000	1922000	1972000
		Total	64456561	42327000	42327000	71389000	73831000	73860000

Overall Summary of Current Expenditures for the years 2009 - 2013

Chapter: 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	42893340	43000000	43000000	43505000	41860000	40655000
	102	Permanent Unclassified Employees' Salaries	77342000	86000000	86000000	93986000	106000000	111995000
	103	Contract Employees' Salaries	277258	355000	355000	382000	392000	400000
	105	Personal Cost of Living Allowance	179024900	190061000	190061000	223698000	231823000	238225000
	106	Family Allowance	6041200	7929000	7929000	8484000	8732000	9062000
	107	Basic Allowance	48012300	50423000	50423000	54864000	57581000	59800000
	110	Overtime Allowance	10565393	9009000	9009000	7575000	7585000	7585000
	111	Additional Allowance	67842300	90701000	90701000	122511250	137376750	141460750
	112	Other Allowances	554000	520000	520000	620000	625000	630000
	113	Transportation Allowance	817732	925000	925000	950000	975000	1000000
	114	Transport Allowance	214390	225000	225000	250000	280000	285000
	115	Field Visit Allowance	99858	50000	50000	100000	100000	100000
	116	Employees' bonuses	1017118	1278000	1278000	1054750	1081250	1012250
		Total	434701789	480476000	480476000	557980000	594411000	612210000
2121		Social Security Contributions						
	301	Social Security	27999837	33689000	33689000	39900000	42707000	43873000
		Total	27999837	33689000	33689000	39900000	42707000	43873000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	629851	750000	750000	765000	870000	915000
	202	Telecommunications Services	306298	278000	278000	308500	308500	308500
	203	Water	1528067	1340000	1340000	1434000	1648500	1759000
	204	Electricity	2429406	2198000	2198000	2332000	2511000	2566000
	205	Fuels	1816779	1332000	1332000	1364500	1455500	1531500
	206	Maintenance of Machines, furniture and ac	1337719	1563800	1563800	1627800	1698000	1698800
	207	Maintenance of Vehicles, Heavy Duty Mach	333537	342000	342000	397000	427600	427000
	208	Repair and maintenance of buildings and a	3686	7000	7000	7000	8000	7500
	209	Office Supplies	7970977	7956800	7956800	8753650	9362450	8993950
	210	Raw materials (Medicines, Clothes, Food,	600676	861400	861400	852900	920400	951300
	211	Cleaning Services and supplies (including	318655	247000	247000	279500	281500	283500
	212	Insurance	327883	481000	481000	361000	371000	381500
	213	Official Travel Missions	344690	190000	190000	263500	271500	282500
	214	Other goods and services expenses	10875660	17378000	17378000	20863650	23166050	24293950
		Total	28823884	34925000	34925000	39610000	43300000	44400000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporati	233000	188000	188000	88000	88000	88000
		Total	233000	188000	188000	88000	88000	88000
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	340000	355000	274000	301500	311500	321500
		Total	340000	355000	274000	301500	311500	321500
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	187000	202000	202000	159600	159600	159600
	303	Scientific Scholarships and Training Cours	2223546	9641000	9641000	9821400	9941400	10150900
	305	Non-Employees' Bonuses	24124	42000	42000	59000	61000	31500
		Total	2434670	9885000	9885000	10040000	10162000	10342000
		Total of Chapter	494533180	559518000	559437000	647919500	690979500	711234500

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	4715340	5000000	5000000	4400000	4200000	4000000
	102	Permanent Unclassified Employees' Salaries	2441000	2956000	2956000	3373000	4000000	4600000
	103	Contract Employees' Salaries	277258	355000	355000	382000	392000	400000
	105	Personal Cost of Living Allowance	8138000	8700000	8700000	10525000	10980000	11450000
	106	Family Allowance	687000	747000	747000	767000	785000	815000
	107	Basic Allowance	2831000	3150000	3150000	3244000	3341000	3500000
	110	Overtime Allowance	154981	75000	75000	250000	250000	250000
	111	Additional Allowance	4751000	5167000	5167000	7140000	7900000	8100000
	112	Other Allowances	554000	520000	520000	620000	625000	630000
	113	Transportation Allowance	817732	925000	925000	950000	975000	1000000
	114	Transport Allowance	214390	225000	225000	250000	280000	285000
	115	Field Visit Allowance	99858	50000	50000	100000	100000	100000
	116	Employees' bonuses	180592	379000	379000	437750	463250	389250
		Total	25862151	28249000	28249000	32438750	34291250	35519250
2121		Social Security Contributions						
	301	Social Security	1094984	1400000	1400000	1650000	1750000	1920000
		Total	1094984	1400000	1400000	1650000	1750000	1920000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	499847	605000	605000	620000	725000	770000
	202	Telecommunications Services	299860	271000	271000	300000	300000	300000
	203	Water	41959	50000	50000	55000	60000	65000
	204	Electricity	379449	380000	380000	400000	420000	440000
	205	Fuels	1230919	760000	760000	780000	850000	900000
	206	Maintenance of Machines, furniture and acc	138960	274800	274800	289000	292000	293000
	207	Maintenance of Vehicles, Heavy Duty Machi	282982	310000	310000	365000	395000	395000
	209	Office Supplies	271524	343600	343600	356650	392550	401050
	210	Raw materials (Medicines, Clothes, Food, F	21951	58900	58900	81000	82500	87500
	211	Cleaning Services and supplies (including	309941	238000	238000	270000	272000	274000
	212	Insurance	299908	451000	451000	331000	341000	351500
	213	Official Travel Missions	248672	125400	125400	158500	164500	175500
	214	Other goods and services expenses	158946	206000	206000	277800	303800	314800
	001	Events and hospitality	9000	10000	10000	17000	17000	17000
	007	Cultural Advisors Expenses	6000	6000	6000	6000	6000	6000
	008	Ads and subscriptions	40000	42000	42000	40000	40000	40000
	999	n.e.c	103946	148000	148000	214800	240800	251800
		Total	4184918	4073700	4073700	4283950	4598350	4767350
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	187000	202000	202000	159600	159600	159600
	303	Scientific Scholarships and Training Course	19094	7022000	7022000	7044000	7067400	7071800
	000	Scientific Scholarships and Training Course	19094	22000	22000	44000	67400	71800
	008	Scholarships/ Royal Makrumeh for teachers	0	7000000	7000000	7000000	7000000	7000000
	305	Non-Employees' Bonuses	24124	42000	42000	59000	61000	31500
		Total	230218	7266000	7266000	7262600	7288000	7262900
		Total of Activity	31372271	40988700	40988700	45635300	47927600	49469500
Activity : 602 - Supporting the Arabic Language Academy								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	340000	355000	274000	301500	311500	321500
	023	Arabic Language Academy	340000	355000	274000	301500	311500	321500
		Total	340000	355000	274000	301500	311500	321500
		Total of Activity	340000	355000	274000	301500	311500	321500
		Total of Program	31712271	41343700	41262700	45936800	48239100	49791000

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4405 - Vocational Education								
Activity : 601 - Teaching the students of vocational education								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	1794000	1930000	1930000	1850000	1750000	1650000
	102	Permanent Unclassified Employees' Salaries	2598000	2869000	2869000	2970000	3114000	3350000
	105	Personal Cost of Living Allowance	6110000	6575000	6575000	7503000	7739000	8120000
	106	Family Allowance	323000	352000	352000	365000	373000	382000
	107	Basic Allowance	1692000	1900000	1900000	2100000	2180000	2300000
	110	Overtime Allowance	249906	250000	250000	265000	275000	275000
	111	Additional Allowance	2947000	3184000	3184000	4300000	4700000	5000000
	116	Employees' bonuses	165	3000	3000	2000	3000	3000
		Total	15714071	17063000	17063000	19355000	20134000	21080000
2121		Social Security Contributions						
	301	Social Security	779000	1050000	1050000	1250000	1350000	1470000
		Total	779000	1050000	1050000	1250000	1350000	1470000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2701	3000	3000	4000	4000	4000
	203	Water	59997	60000	60000	65000	69000	69000
	204	Electricity	164929	165000	165000	170000	194000	194000
	205	Fuels	49855	55000	55000	50000	50000	50000
	206	Maintenance of Machines, furniture and acco	47719	50000	50000	67300	72500	73300
	207	Maintenance of Vehicles, Heavy Duty Machi	1440	2000	2000	2000	2600	2000
	208	Repair and maintenance of buildings and ad	0	2000	2000	2000	3000	2500
	209	Office Supplies	25283	9200	9200	9000	11900	11400
	210	Raw materials (Medicines, Clothes, Food, F	312426	470500	470500	502400	529900	538400
	211	Cleaning Services and supplies (including	5372	7000	7000	7000	7000	7000
	212	Insurance	27975	30000	30000	30000	30000	30000
	213	Official Travel Missions	4606	5000	5000	5000	5000	5000
	214	Other goods and services expenses	1138	6000	6000	7000	8000	7000
		Total	703441	864700	864700	920700	986900	993600
		Total of Activity	17196512	18977700	18977700	21525700	22470900	23543600
		Total of Program	17196512	18977700	18977700	21525700	22470900	23543600

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sport and Educational Activities								
Activity : 601 - Organizing sport courses, and national festivals and celebrations								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	116	Employees' bonuses	279879	285000	285000	35000	40000	45000
Total			279879	285000	285000	35000	40000	45000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and acc	3878	4000	4000	6000	6000	6000
	209	Office Supplies	14068	16000	16000	12000	13000	14000
	210	Raw materials (Medicines, Clothes, Food, F	5376	10000	10000	10000	10000	10000
	214	Other goods and services expenses	347232	407000	407000	272000	303000	320000
	017	Sport courses, festivals and celebration exp	308174	357000	357000	245000	276000	283000
	018	Preparation Expenditures for sport tems and	36284	45000	45000	20000	20000	30000
	999	n.e.c	2774	5000	5000	7000	7000	7000
Total			370554	437000	437000	300000	332000	350000
Total of Activity			650433	722000	722000	335000	372000	395000
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	116	Employees' bonuses	2595	3000	3000	3000	3000	3000
Total			2595	3000	3000	3000	3000	3000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and acc	979	1000	1000	1000	1000	1000
	210	Raw materials (Medicines, Clothes, Food, F	6919	10000	10000	10000	10000	10000
	214	Other goods and services expenses	147189	182000	182000	265000	273000	278000
	017	Sport courses, festivals and celebration exp	106343	125000	125000	125000	130000	130000
	999	n.e.c	40846	57000	57000	140000	143000	148000
Total			155087	193000	193000	276000	284000	289000
Total of Activity			157682	196000	196000	279000	287000	292000
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Raw materials (Medicines, Clothes, Food, F	30705	30000	30000	30000	30000	30000
	214	Other goods and services expenses	45621	54000	54000	46000	46000	46000
	019	Summer Camps	45621	54000	54000	46000	46000	46000
Total			76326	84000	84000	76000	76000	76000
Total of Activity			76326	84000	84000	76000	76000	76000
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	110	Overtime Allowance	74903	75000	75000	60000	60000	60000
	116	Employees' bonuses	17477	15000	15000	15000	15000	15000
Total			92380	90000	90000	75000	75000	75000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	68889	77000	77000	77000	77000	77000
	206	Maintenance of Machines, furniture and acc	3879	7000	7000	9000	9500	9500
	210	Raw materials (Medicines, Clothes, Food, F	127719	151000	151000	92000	106000	118000
	214	Other goods and services expenses	314270	347000	347000	427000	521000	533000
	001	Events and hospitality	12630	12000	12000	5000	5000	5000
	017	Sport courses, festivals and celebration exp	2258	10000	10000	12000	15000	15000
	037	Educational activities	187929	265000	265000	270000	360000	370000
	999	n.e.c	111453	60000	60000	140000	141000	143000
Total			514757	582000	582000	605000	713500	737500

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sport and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporations	188000	188000	188000	88000	88000	88000
	024	Hamza Astronomical Camp Support	8000	8000	8000	8000	8000	8000
	028	School Sports Union Support	180000	180000	180000	80000	80000	80000
		Total	188000	188000	188000	88000	88000	88000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	5681	40000	40000	0	0	0
		Total	5681	40000	40000	0	0	0
		Total of Activity	800818	900000	900000	768000	876500	900500
		Total of Program	1685259	1902000	1902000	1458000	1611500	1663500
Program : 4415 - Special Education								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees' Salaries	418000	460000	460000	485000	515000	550000
	105	Personal Cost of Living Allowance	633200	673000	673000	880000	978000	1076000
	106	Family Allowance	15600	19000	19000	21000	23000	24000
	107	Basic Allowance	163000	175000	175000	200000	220000	240000
	111	Additional Allowance	214700	230000	230000	370000	410000	440000
	116	Employees' bonuses	115350	148000	148000	100000	95000	95000
		Total	1559850	1705000	1705000	2056000	2241000	2425000
2121		Social Security Contributions						
	301	Social Security	127000	180000	180000	225000	240000	265000
		Total	127000	180000	180000	225000	240000	265000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	61115	68000	68000	68000	68000	68000
	202	Telecommunications Services	968	1000	1000	1000	1000	1000
	203	Water	3921	4000	4000	5000	5000	5000
	204	Electricity	1613	4000	4000	5000	5000	5000
	205	Fuels	24994	25000	25000	27000	28000	29000
	206	Maintenance of Machines, furniture and accessories	3929	28000	28000	23000	23000	23000
	207	Maintenance of Vehicles, Heavy Duty Machinery	49115	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	3686	5000	5000	5000	5000	5000
	209	Office Supplies	149282	156000	156000	125000	136000	136000
	210	Raw materials (Medicines, Clothes, Food, Fuel)	9997	20000	20000	17000	20000	20000
	211	Cleaning Services and supplies (including cleaning agents)	1842	2000	2000	2500	2500	2500
	213	Official Travel Missions	13353	10000	10000	10000	12000	12000
	214	Other goods and services expenses	164289	201000	201000	221500	227500	227500
		Total	488104	554000	554000	540000	563000	564000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporations	45000	0	0	0	0	0
	023	Higher Council for Handicapped Affairs	45000	0	0	0	0	0
		Total	45000	0	0	0	0	0
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	0	5000	5000	7000	7000	7000
		Total	0	5000	5000	7000	7000	7000
		Total of Activity	2219954	2444000	2444000	2828000	3051000	3261000
		Total of Program	2219954	2444000	2444000	2828000	3051000	3261000

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	109000	120000	120000	115000	110000	105000
	102	Permanent Unclassified Employees' Salaries	323000	415000	415000	426000	445000	495000
	105	Personal Cost of Living Allowance	700000	863000	863000	1035000	1105000	1270000
	106	Family Allowance	600	1000	1000	1000	1000	1000
	107	Basic Allowance	166300	198000	198000	220000	240000	260000
	111	Additional Allowance	219000	245000	245000	340000	370000	400000
		Total	1517900	1842000	1842000	2137000	2271000	2531000
2121		Social Security Contributions						
	301	Social Security	117999	180000	180000	217000	230000	244000
		Total	117999	180000	180000	217000	230000	244000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	7937	8000	8000	9000	9500	10000
	204	Electricity	6721	12000	12000	12000	12000	12000
	205	Fuels	19964	25000	25000	25000	25000	25000
	209	Office Supplies	22062	24500	24500	53000	59000	69000
		Total	56684	69500	69500	99000	105500	116000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	149276	0	0	10000	10000	10000
		Total	149276	0	0	10000	10000	10000
		Total of Activity	1841859	2091500	2091500	2463000	2616500	2901000
		Total of Program	1841859	2091500	2091500	2463000	2616500	2901000

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Basic Education								
Activity : 601 - Teaching the students of basic education phase								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	30982000	31000000	31000000	32000000	30800000	30000000
	102	Permanent Unclassified Employees' Salaries	64774000	71300000	71300000	78000000	88476000	93000000
	105	Personal Cost of Living Allowance	147196700	155600000	155600000	182505000	188521000	192609000
	106	Family Allowance	4192000	5950000	5950000	6400000	6600000	6850000
	107	Basic Allowance	38479000	40000000	40000000	43500000	45600000	47000000
	110	Overtime Allowance	9610613	8309000	8309000	6000000	6000000	6000000
	111	Additional Allowance	54018600	75300000	75300000	98461250	108736750	111670750
	116	Employees' bonuses	54683	60000	60000	65000	65000	65000
		Total	349307596	387519000	387519000	446931250	474798750	487194750
2121		Social Security Contributions						
	301	Social Security	19264979	25330000	25330000	30558000	32937000	33546000
		Total	19264979	25330000	25330000	30558000	32937000	33546000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1790	2000	2000	2500	2500	2500
	203	Water	994258	847000	847000	900000	1100000	1200000
	204	Electricity	1196764	1028000	1028000	1125000	1250000	1275000
	205	Fuels	399965	365000	365000	375000	390000	410000
	206	Maintenance of Machines, furniture and acc	1096608	1119000	1119000	1141000	1200000	1200000
	209	Office Supplies	357742	379500	379500	950000	1140000	720500
	210	Raw materials (Medicines, Clothes, Food, F	74884	93000	93000	95500	116000	120500
	213	Official Travel Missions	78059	49600	49600	90000	90000	90000
	214	Other goods and services expenses	651261	397500	397500	4482500	552500	557500
	020	Education Quality Control Test	240000	240000	240000	240000	240000	240000
	999	n.e.c	411261	157500	157500	4242500	312500	317500
		Total	4851331	4280600	4280600	9161500	5841000	5576000
		Total of Activity	373423906	417129600	417129600	486650750	513576750	526316750
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	2049495	2574000	2574000	2760400	2857000	3062100
		Total	2049495	2574000	2574000	2760400	2857000	3062100
		Total of Activity	2049495	2574000	2574000	2760400	2857000	3062100
Activity : 603 - Publishing school textbooks								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Office Supplies	6319528	6153000	6153000	6300000	6500000	6500000
		Total	6319528	6153000	6153000	6300000	6500000	6500000
		Total of Activity	6319528	6153000	6153000	6300000	6500000	6500000
		Total of Program	381792929	425856600	425856600	495711150	522933750	535878850

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4430 - Secondary Education								
Activity : 601 - Teaching the students of secondary education phase								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	5293000	4950000	4950000	5140000	5000000	4900000
	102	Permanent Unclassified Employees' Salaries	6788000	8000000	8000000	8732000	9450000	10000000
	105	Personal Cost of Living Allowance	16247000	17650000	17650000	21250000	22500000	23700000
	106	Family Allowance	823000	860000	860000	930000	950000	990000
	107	Basic Allowance	4681000	5000000	5000000	5600000	6000000	6500000
	110	Overtime Allowance	474990	300000	300000	1000000	1000000	1000000
	111	Additional Allowance	5692000	6575000	6575000	11900000	15260000	15850000
	116	Employees' bonuses	1845	4000	4000	6000	6000	6000
		Total	40000835	43339000	43339000	54558000	60166000	62946000
2121		Social Security Contributions						
	301	Social Security	6615875	5549000	5549000	6000000	6200000	6428000
		Total	6615875	5549000	5549000	6000000	6200000	6428000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	979	1000	1000	1000	1000	1000
	203	Water	419995	371000	371000	400000	405000	410000
	204	Electricity	679930	609000	609000	620000	630000	640000
	205	Fuels	89993	100000	100000	105000	110000	115000
	206	Maintenance of Machines, furniture and acc	1831	2000	2000	6500	9000	8000
	209	Office Supplies	426580	458000	458000	500000	620000	627000
	210	Raw materials (Medicines, Clothes, Food, F	10699	18000	18000	15000	16000	16900
	211	Cleaning Services and supplies (including	1500	0	0	0	0	0
	214	Other goods and services expenses	8940	4000	4000	10000	10000	10000
	999	n.e.c	8940	4000	4000	10000	10000	10000
		Total	1640447	1563000	1563000	1657500	1801000	1827900
		Total of Activity	48257157	50451000	50451000	62215500	68167000	71201900
Activity : 602 - General Secondary Exam								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and acc	39936	78000	78000	85000	85000	85000
	209	Office Supplies	372914	405000	405000	434000	475000	500000
	214	Other goods and services expenses	8936102	15455000	15455000	14699350	20760250	21839150
	015	Movement wages	828234	1000000	1000000	1000000	1081000	1124000
	016	Wages for workers on High School Examinat	8017835	14320000	14320000	13557350	19533250	20564150
	999	n.e.c	90033	135000	135000	142000	146000	151000
		Total	9348952	15938000	15938000	15218350	21320250	22424150
		Total of Activity	9348952	15938000	15938000	15218350	21320250	22424150
		Total of Program	57606109	66389000	66389000	77433850	89487250	93626050
Program : 4435 - Eradication of Illiteracy and Elderly Education								
Activity : 601 - Teaching the elderly and illiterate								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	116	Employees' bonuses	364532	381000	381000	391000	391000	391000
		Total	364532	381000	381000	391000	391000	391000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	1089	2000	2000	2500	2500	2500
	209	Office Supplies	11994	12000	12000	14000	15000	15000
	214	Other goods and services expenses	100672	118500	118500	155500	161000	161000
		Total	113755	132500	132500	172000	178500	178500
		Total of Activity	478287	513500	513500	563000	569500	569500
		Total of Program	478287	513500	513500	563000	569500	569500
		Total of Chapter	494533180	559518000	559437000	647919500	690979500	711234500

Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages	1283964	600000	600000	800000	800000	800000
Total			1283964	600000	600000	800000	800000	800000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	8397440	3345000	3345000	3620000	4839000	5870000
	512	Operating and maintenance Expenses	23115566	18672000	18672000	15369000	10940000	14190000
Total			31513006	22017000	22017000	18989000	15779000	20060000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	579227	355000	355000	255000	255000	255000
Total			579227	355000	355000	255000	255000	255000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	20340479	13798000	13798000	39340000	41600000	33750000
Total			20340479	13798000	13798000	39340000	41600000	33750000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	4287525	1468000	1468000	5025000	5928000	8230000
	506	Vehicles and Heavy Duty Machines	801000	0	0	714000	425000	1295000
Total			5088525	1468000	1468000	5739000	6353000	9525000
3113		Other Fixed Assets						
	511	Equipping and furnishing	2915776	2789000	2789000	4683000	5936000	5837000
Total			2915776	2789000	2789000	4683000	5936000	5837000
3122		Inventories						
	503	Materials and supplies	52961	50000	50000	83000	108000	133000
Total			52961	50000	50000	83000	108000	133000
3141		Lands						
	507	Lands	2682623	1250000	1250000	1500000	3000000	3500000
Total			2682623	1250000	1250000	1500000	3000000	3500000
Total of Chapter			64456561	42327000	42327000	71389000	73831000	73860000

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		001 Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintenanc	207404	185000	185000	220000	239000	270000
		Total of Item	207404	185000	185000	220000	239000	270000
	512	Operating and maintenance Expense						
	011	Capacity building expenses	37016	80000	80000	80000	80000	80000
	014	Archiving and Documentation	45000	20000	20000	50000	50000	25000
	015	Operating systems and software	45000	265000	265000	50000	40000	40000
	018	Computer networks Maintenanc	397895	400000	400000	464000	464000	464000
	083	Several school activities	0	4000000	4000000	0	0	0
	999	n.e.c	38712	0	0	0	0	0
		Total of Item	563623	4765000	4765000	644000	634000	609000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	014	Studies and Researches and Desi	570690	355000	355000	255000	255000	255000
		Total of Item	570690	355000	355000	255000	255000	255000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	427526	197000	197000	396000	438000	739000
		Total of Item	427526	197000	197000	396000	438000	739000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	0	0	0	170000	70000	220000
	003	Pick Up Cars	0	0	0	74000	55000	165000
	005	Medium-size Buses	0	0	0	205000	100000	410000
	006	Mini Buses	240000	0	0	120000	120000	360000
	007	Tankers	0	0	0	80000	50000	80000
	011	Trucks	0	0	0	65000	30000	60000
		Total of Item	240000	0	0	714000	425000	1295000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	101650	90000	90000	225000	250000	325000
		Total of Item	101650	90000	90000	225000	250000	325000
		Total of Project / Treasury	2110893	5592000	5592000	2454000	2241000	3493000
Project		002 Establishing Warehouses for Furniture and School Books						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	321759	0	0	0	0	0
		Total of Item	321759	0	0	0	0	0
		Total of Project / Treasury	321759	0	0	0	0	0

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		003 Establishing Education Directorate's Building in Jarash						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	448005	150000	150000	150000	50000	0
		Total of Item	448005	150000	150000	150000	50000	0
		Total of Project / Treasury	448005	150000	150000	150000	50000	0
Project		004 Establishing Learning Resources Centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	1209995	1175000	1175000	500000	0	0
	014	Miscellaneous Buildings Extensio	0	100000	100000	100000	0	0
		Total of Item	1209995	1275000	1275000	600000	0	0
		Total of Project / Treasury	1209995	1275000	1275000	600000	0	0
Total of Program			4090652	7017000	7017000	3204000	2291000	3493000

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2501 Ministry of Education

(In JDs)

Program 4405 Vocational Education								
Project		001 Vocational Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	007	School buildings maintenance	295921	100000	100000	150000	100000	100000
		Total of Item	295921	100000	100000	150000	100000	100000
	512	Operating and maintenance Expense						
	008	Training expenses	390752	400000	400000	200000	200000	200000
	011	Capacity building expenses	6923	10000	10000	4000	4000	4000
	017	Promotion, advertising and PR	3900	5000	5000	5000	5000	5000
	999	n.e.c	42364	50000	50000	10000	50000	50000
		Total of Item	443939	465000	465000	219000	259000	259000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	004	Educational Apparatus and equip	135883	169000	169000	418000	654000	655000
	006	General Safety Apparatus and Eq	44560	45000	45000	70000	125000	150000
	019	Communcation Devices	685	1000	1000	1000	1000	1000
		Total of Item	181128	215000	215000	489000	780000	806000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school	13554	15000	15000	29000	33000	32000
		Total of Item	13554	15000	15000	29000	33000	32000
3122		Inventories						
	503	Materials and supplies						
	004	School Supplies	44962	50000	50000	75000	100000	125000
		Total of Item	44962	50000	50000	75000	100000	125000
		Total of Project / Treasury	979504	845000	845000	962000	1272000	1322000
Project		002 Additions for Vocational Education Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	342872	200000	200000	250000	350000	350000
	014	Miscellaneous Buildings Extensio	594197	200000	200000	200000	200000	200000
		Total of Item	937069	400000	400000	450000	550000	550000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	004	Educational Apparatus and equip	0	50000	50000	50000	50000	50000
		Total of Item	0	50000	50000	50000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	49116	50000	50000	50000	50000	50000
		Total of Item	49116	50000	50000	50000	50000	50000
		Total of Project / Treasury	986185	500000	500000	550000	650000	650000
		Total of Program	1965689	1345000	1345000	1512000	1922000	1972000

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sport and Educational Activities								
Project		001 Social, Sport and Educational Activities Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	009	Miscellaneous buildings repair an	288683	150000	150000	150000	150000	150000
		Total of Item	288683	150000	150000	150000	150000	150000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	014	Studies and Researches and Des	8537	0	0	0	0	0
		Total of Item	8537	0	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	004	Educational Apparatus and equip	38369	68000	68000	90000	110000	110000
	999	n.e.c	3605	15000	15000	20000	20000	20000
		Total of Item	41974	83000	83000	110000	130000	130000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school	51716	85000	85000	120000	170000	160000
	007	Sport halls and Youth Centers Fu	120736	80000	80000	70000	70000	70000
	008	Theaters Furnishing and Equippir	4921	10000	10000	40000	30000	20000
		Total of Item	177373	175000	175000	230000	270000	250000
		Total of Project / Treasury	516567	408000	408000	490000	550000	530000
Project		002 Establishing Teachers' Clubs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	0	0	0	500000	1000000	0
	014	Miscellaneous Buildings Extensio	900322	0	0	0	0	0
		Total of Item	900322	0	0	500000	1000000	0
		Total of Project / Treasury	900322	0	0	500000	1000000	0
Project		003 Maintaining Scouting Camps						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	246525	50000	50000	40000	50000	50000
		Total of Item	246525	50000	50000	40000	50000	50000
		Total of Project / Treasury	246525	50000	50000	40000	50000	50000

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sport and Educational Activities								
Project		005 King Abdullah the second sport fitness award						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	44835	250000	250000	450000	450000	450000
		Total of Item	44835	250000	250000	450000	450000	450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	21772	30000	30000	32000	34000	35000
	999	n.e.c	69942	50000	50000	25000	25000	25000
		Total of Item	91714	80000	80000	57000	59000	60000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	021	Sport Devices	839078	400000	400000	450000	450000	500000
	999	n.e.c	6755	20000	20000	0	0	0
		Total of Item	845833	420000	420000	450000	450000	500000
		Total of Project / Treasury	982382	750000	750000	957000	959000	1010000
Project		006 Establishing sport stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	895472	0	0	0	0	0
	014	Miscellaneous Buildings Extensio	1053079	0	0	0	0	0
		Total of Item	1948551	0	0	0	0	0
		Total of Project / Treasury	1948551	0	0	0	0	0
Project		007 Establishing club for teachers in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensio	0	500000	500000	600000	0	0
		Total of Item	0	500000	500000	600000	0	0
		Total of Project / Treasury	0	500000	500000	600000	0	0
Project		008 Establishing sport hall in Jarash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensio	0	600000	600000	2000000	0	0
		Total of Item	0	600000	600000	2000000	0	0
		Total of Project / Treasury	0	600000	600000	2000000	0	0

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sport and Educational Activities								
Project		009 Establishing sport hall in Northern Shouneh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	500000	500000	0	0	0
		Total of Item	0	500000	500000	0	0	0
		Total of Project / Treasury	0	500000	500000	0	0	0
Project		010 Different sport constructions in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	0	150000	150000	0	0	0
Total of Program			4594347	2958000	2958000	4587000	2559000	1590000

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2501 Ministry of Education

(In JDs)

Program 4415 Special Education								
Project		001 Special Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	43163	190000	190000	25000	0	0
		Total of Item	43163	190000	190000	25000	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	20000	20000	20000	20000	20000
	004	Educational Apparatus and equip	41557	53000	53000	55000	55000	55000
		Total of Item	41557	73000	73000	75000	75000	75000
	506	Vehicles and Heavy Duty Machines						
	005	Medium-size Buses	561000	0	0	0	0	0
		Total of Item	561000	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school	209656	124000	124000	124000	124000	124000
		Total of Item	209656	124000	124000	124000	124000	124000
3122		Inventories						
	503	Materials and supplies						
	004	School Supplies	7999	0	0	8000	8000	8000
		Total of Item	7999	0	0	8000	8000	8000
		Total of Project / Treasury	863375	387000	387000	232000	207000	207000
Project		002 Establishment of School Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constr	97787	0	0	0	0	0
		Total of Item	97787	0	0	0	0	0
		Total of Project / Treasury	97787	0	0	0	0	0
Project		003 Establishing centers for Diagnosis						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constr	17151	0	0	0	0	0
		Total of Item	17151	0	0	0	0	0
		Total of Project / Treasury	17151	0	0	0	0	0

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(In JDs)

Program 4415 Special Education								
Project		004 Establishing school for blind students in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	500000	500000	0	1000000	500000
		Total of Item	0	500000	500000	0	1000000	500000
		Total of Project / Treasury	0	500000	500000	0	1000000	500000
Project		005 Establishing a school for deaf students in Kerak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	0	0	500000	1000000	1000000
		Total of Item	0	0	0	500000	1000000	1000000
		Total of Project / Treasury	0	0	0	500000	1000000	1000000
Project		006 Establish a school for deaf students in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	0	0	0	500000	700000
		Total of Item	0	0	0	0	500000	700000
		Total of Project / Treasury	0	0	0	0	500000	700000
Total of Program			978313	887000	887000	732000	2707000	2407000

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(In JDs)

Program 4420 Kindergarten Education								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	017	Promotion, advertising and PR	25047	35000	35000	35000	35000	35000
	038	Living support	298253	100000	100000	100000	100000	100000
	999	n.e.c	0	0	0	10000	10000	10000
		Total of Item	323300	135000	135000	145000	145000	145000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school	236725	250000	250000	200000	330000	330000
		Total of Item	236725	250000	250000	200000	330000	330000
		Total of Project / Treasury	560025	385000	385000	345000	475000	475000
Project		002 Adding Class Rooms for Kindergartens						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	999997	0	0	6000000	6200000	6200000
		Total of Item	999997	0	0	6000000	6200000	6200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school	299127	0	0	1000000	1000000	1000000
		Total of Item	299127	0	0	1000000	1000000	1000000
		Total of Project / Treasury	1299124	0	0	7000000	7200000	7200000
		Total of Program	1859149	385000	385000	7345000	7675000	7675000

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(In JDs)

Program 4425 Basic Education								
Project		001 Basic Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	212063	100000	100000	850000	850000	850000
		Total of Item	212063	100000	100000	850000	850000	850000
		Total of Project / Treasury	212063	100000	100000	850000	850000	850000
Project		002 Different Establishments and Additional Class Rooms						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	5979368	2725000	2725000	4300000	5500000	6500000
	013	Miscellaneous Buildings Constr	1523498	1400000	1400000	1850000	2750000	3250000
		Total of Item	7502866	4125000	4125000	6150000	8250000	9750000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	2682623	1250000	1250000	1500000	3000000	3500000
		Total of Item	2682623	1250000	1250000	1500000	3000000	3500000
		Total of Project / Treasury	10185489	5375000	5375000	7650000	11250000	13250000
Project		004 Maintaining and Repairing Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	007	School buildings maintenance	6450843	2100000	2100000	2150000	2800000	3300000
		Total of Item	6450843	2100000	2100000	2150000	2800000	3300000
		Total of Project / Treasury	6450843	2100000	2100000	2150000	2800000	3300000
Project		005 School Nutrition						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employeees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	1239129	350000	350000	350000	350000	350000
		Total of Item	1239129	350000	350000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	038	Living support	17093592	7550000	7550000	4700000	4700000	8700000
		Total of Item	17093592	7550000	7550000	4700000	4700000	8700000
		Total of Project / Treasury	18332721	7900000	7900000	5050000	5050000	9050000

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(In JDs)

Program 4425 Basic Education								
Project		006 Developing Education toward Knowledge Economy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	3912872	0	0	0	0	0
		Total of Item	3912872	0	0	0	0	0
		Total of Project / Treasury	3912872	0	0	0	0	0
Project		007 Accommodating Iraqi students						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	041	School donations	999978	1000000	1000000	1000000	0	0
	042	School books costs	1000000	1000000	1000000	1000000	0	0
		Total of Item	1999978	2000000	2000000	2000000	0	0
		Total of Project / Treasury	1999978	2000000	2000000	2000000	0	0
Project		008 Equipping and furnishing school buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	300000	300000	3000000	3500000	5500000
	004	Educational Apparatus and equip	2404188	80000	80000	105000	155000	180000
	021	Sport Devices	336230	25000	25000	25000	25000	25000
		Total of Item	2740418	405000	405000	3130000	3680000	5705000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school	1671022	1675000	1675000	2095000	2724000	2846000
		Total of Item	1671022	1675000	1675000	2095000	2724000	2846000
		Total of Project / Treasury	4411440	2080000	2080000	5225000	6404000	8551000

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(In JDs)

Program 4425 Basic Education								
Project		009 Education Development Towards Knowledge Economy (The Second Stage)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	0	907000	907000	934000	903000	379000
	999	n.e.c	0	150000	150000	350000	350000	248000
		Total of Item	0	1057000	1057000	1284000	1253000	627000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	1648000	1648000	4000000	6000000	1000000
		Total of Item	0	1648000	1648000	4000000	6000000	1000000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	0	0	0	300000	300000	200000
		Total of Item	0	0	0	300000	300000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	0	100000	100000	300000	600000	300000
		Total of Item	0	100000	100000	300000	600000	300000
		Total of Project / Treasury	0	2805000	2805000	5884000	8153000	2127000
Project		010 Building 60 schools						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	0	0	10000000	10000000	10000000
		Total of Item	0	0	0	10000000	10000000	10000000
		Total of Project / Treasury	0	0	0	10000000	10000000	10000000
		Total of Program	45505406	22360000	22360000	38809000	44507000	47128000

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(In JDs)

Program 4430 Secondary Education								
Project		001 Secondary Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	124677	80000	80000	2620000	120000	120000
		Total of Item	124677	80000	80000	2620000	120000	120000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	021	Sport Devices	9089	25000	25000	25000	25000	25000
		Total of Item	9089	25000	25000	25000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school	142833	297000	297000	417000	542000	567000
		Total of Item	142833	297000	297000	417000	542000	567000
		Total of Project / Treasury	276599	402000	402000	3062000	687000	712000
Project		002 Different Establishments and Additional Class Rooms						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	1472880	600000	600000	750000	1500000	2000000
	013	Miscellaneous Buildings Constru	324700	300000	300000	600000	1500000	2000000
		Total of Item	1797580	900000	900000	1350000	3000000	4000000
		Total of Project / Treasury	1797580	900000	900000	1350000	3000000	4000000
Project		005 Queen Rania Award for Excellence						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	600000	600000	600000	800000	800000	800000
		Total of Item	600000	600000	600000	800000	800000	800000
		Total of Project / Treasury	600000	600000	600000	800000	800000	800000
Project		007 Maintaining and Repairing Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	007	School buildings maintenance	1154589	810000	810000	950000	1550000	2050000
		Total of Item	1154589	810000	810000	950000	1550000	2050000
		Total of Project / Treasury	1154589	810000	810000	950000	1550000	2050000

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(In JDs)

Program 4430 Secondary Education								
Project		008 Developing e-government services for schools						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	012	Subscriptions and Insurances	1299999	1300000	1300000	1600000	1700000	1800000
	036	Computerization and automation	312427	290000	290000	400000	400000	200000
		Total of Item	1612426	1590000	1590000	2000000	2100000	2000000
		Total of Project / Treasury	1612426	1590000	1590000	2000000	2100000	2000000
Project		009 Establishing school buildings for (Decent housing for decent life) project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	3000000	3000000	7000000	4000000	0
		Total of Item	0	3000000	3000000	7000000	4000000	0
		Total of Project / Treasury	0	3000000	3000000	7000000	4000000	0
		Total of Program	5441194	7302000	7302000	15162000	12137000	9562000

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(In JDs)

Program 4435 Eradication of Illiteracy and Elderly Education								
Project		001 Development of Illiteracy Education						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	7091	60000	60000	25000	20000	20000
		Total of Item	7091	60000	60000	25000	20000	20000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school	14720	13000	13000	13000	13000	13000
		Total of Item	14720	13000	13000	13000	13000	13000
		Total of Project / Treasury	21811	73000	73000	38000	33000	33000
		Total of Program	21811	73000	73000	38000	33000	33000
		Total of Chapter	64456561	42327000	42327000	71389000	73831000	73860000