

Chapter : 2101 Ministry of Public Works and Housing

- Creation:** The Ministry of Public Works and Housing was established as per regulation no.(55) for the year 1966.
- Vision :** Safe roads with economic and developmental returns as well as advanced and competitive constructions sector.
- Mission:** Contributing to social, economic and environmental development of Jordan through developmental and modern roads networks as well as sustainable construction sector.

Tasks of the Ministry / Department:

- Establish and develop public roads network and link housing cities, villages and complexes, economic locations either industrial or agricultural or touristic and link them with neighbouring countries and maintain these roads to high level.
- Set and implement a comprehensive plan of traffic safety to raise the degree of safety level.
- Conduct theoretical and practical studies and researches related to roads activities.
- Contribute with the ministries, institutions and specialized authorities in setting and implementing the legislations related to transportation and preserving roads.
- Supervise the preparation of plans, programs, studies and designs to establish and maintain road networks.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Provide facilities and infrastructure with efficient and high return.
- Restructure the public sector to be more productive and effective.

Major Issues and Challenges which face the Ministry / Department:

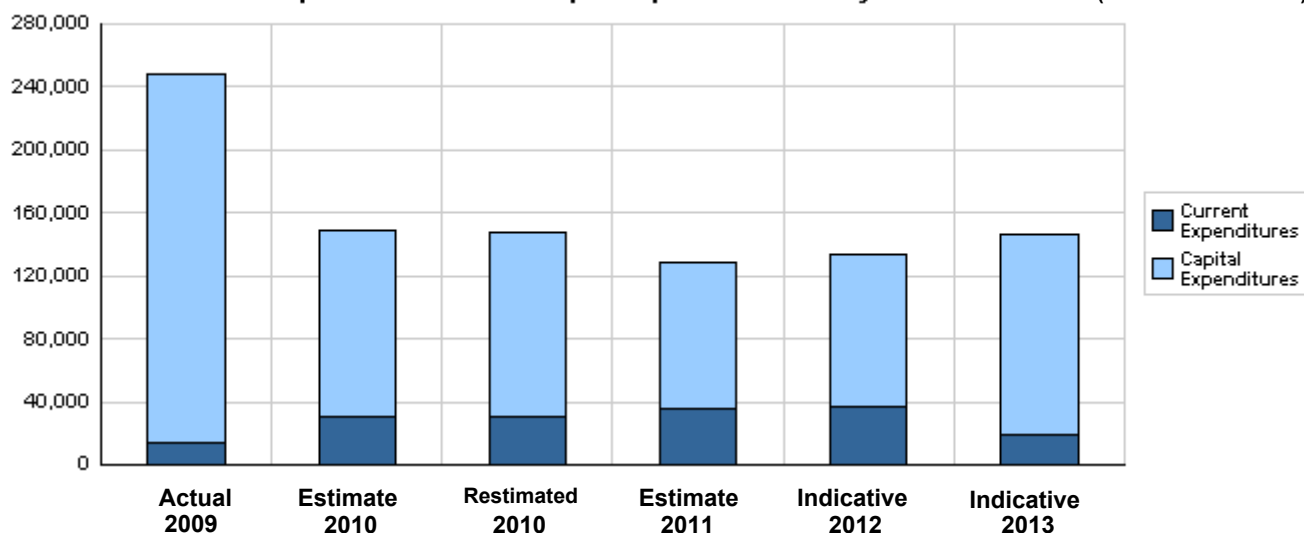
- The mismatching of financial appropriations that are allocated in the Ministry's budget law to the size of required services and projects.
- Brain drain and functional drain.
- Lack of a national-level plan of traffic safety on roads.
- Lack of unified authority and reference to regulate the constructions sector.
- The maldistribution of human and material resources.
- Instability of oil and construction materials prices.

Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing
for the years 2009 - 2013

(In JDs)

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative 2012	Indicative 2013
Group	Current Expenditures						
2111	Salaries, Wages and allowances	11,277,700	12,688,600	12,688,600	15,531,490	16,013,000	16,537,500
2121	Social Security Contributions	940,000	1,060,000	1,060,000	1,444,000	1,480,800	1,492,500
2211	Use of Goods and Services	1,604,223	1,460,400	950,000	850,000	1,000,000	1,000,000
2821	Other current expenses	249,178	132,000	80,000	80,000	90,000	90,000
Total current expenditures		14,071,101	15,341,000	14,778,600	17,905,490	18,583,800	19,120,000
	Capital Expenditures						
2111	Salaries, Wages and allowances	7,967,720	5,673,000	5,673,000	3,151,500	1,530,700	1,337,600
2121	Social Security Contributions	860,000	500,000	500,000	272,400	252,700	608,000
2211	Use of Goods and Services	49,326,636	16,540,000	16,540,000	13,392,000	19,325,000	31,550,000
2632	Subsidy to other public gov. units/capital	29,138,182	150,000	150,000	872,000	1,250,000	5,500,000
2822	Other Capital expenditures	1,829,954	1,250,000	1,250,000	630,000	1,250,000	374,800
3111	Buildings and Constructions	139,459,280	92,427,000	92,427,000	72,275,000	69,620,000	81,600,000
3112	Machinery and Equipment	2,566,127	224,000	224,000	759,300	1,040,000	390,000
3122	Inventories	1,299,978	1,060,000	1,060,000	560,000	1,250,000	2,100,000
3141	Lands	1,999,998	0	0	500,000	800,000	4,000,000
Total capital expenditures		234,447,875	117,824,000	117,824,000	92,412,200	96,318,400	127,460,400
Treasury		234,447,875	117,824,000	117,824,000	92,412,200	96,318,400	127,460,400
Total current and capital expenditures		248,518,976	133,165,000	132,602,600	110,317,690	114,902,200	146,580,400

Graph of the current and capital expenditures for the years 2009 - 2013 (Thousands of JDs)



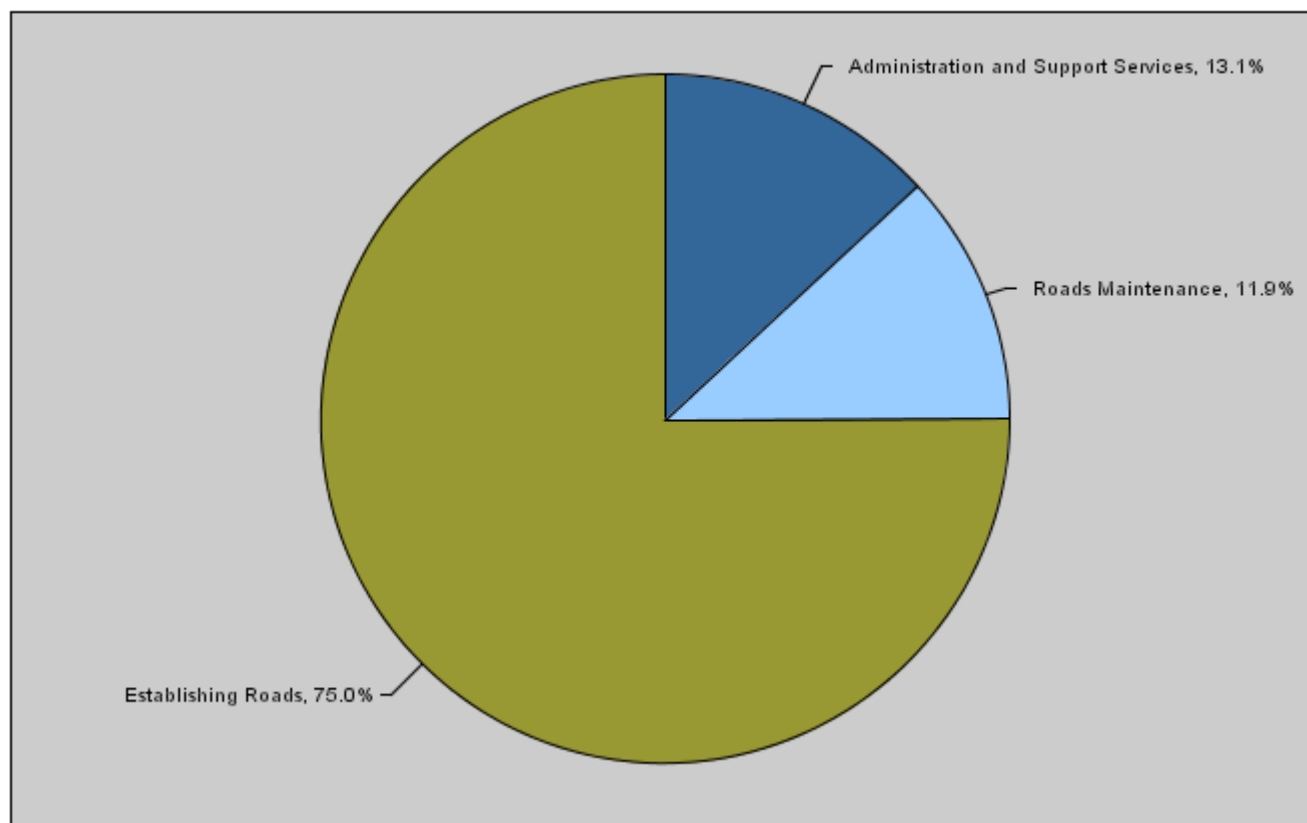
Budget of Chapter 2101 - Ministry of Public Works and Housing

For the Year 2011 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
3701	Administration and Support Services	12,019,890	2,460,600	14,480,490
3705	Roads Maintenance	0	13,081,300	13,081,300
3710	Establishing Roads	5,885,600	76,870,300	82,755,900
3715	Supporting Society Protection Affairs/National Initiative for Housing-Decent Housing for Decent Life	0	0	0
3905	Buildings	0	0	0
Total		17,905,490	92,412,200	110,317,690

Total Expenditures for the year 2011 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013

Program	2009	2010	2011	2012	2013
3701 Administration and Support Services	743,000	890,000	1,202,300	1,239,700	1,286,000
3710 Establishing Roads	665,000	588,000	588,600	618,400	625,300
Total	1,408,000	1,478,000	1,790,900	1,858,100	1,911,300

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3701	Administration and Support Services Program
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Objective of the program :

Perform the financial functions and those related to the budget and financial matters as well as human resources, personnel and training in the Ministry.

The strategic objective related to the program :

To develop performance and enhance the capacities of the Ministry.

Directorates associated with the program :

- Financial affairs directorate.
- Administrative affairs directorate.
- Institutional performance development directorate.
- Workshops directorate.

Services provided by the program :

Provide administrative and financial support for all programs and projects in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2010 estimated with (970) staff, including (673) males and (297) females .

Performance Measurement Indicators for program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010		2010	2011	2012
1	The increase in employees percentage who hold diploma or higher certificate.	2009	%22	%22	%23	%23	%24	%25	%26
2	Minimizing the annual average of functional brain drain.	2009	%9.5	%9.5	%9	%9	%8.5	%8	%7.5
3	Improving the level of programs.	2010	-	-	-	-	2010+2%	2011+2%	2012+2%

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
Current Expenditures	7,428,068	9,098,325	8,896,325	12,019,890	12,400,900	12,865,700
601 Administrative and Support Service	7,428,068	9,098,325	8,896,325	12,019,890	12,400,900	12,865,700
Capital Expenditures	3,855,938	3,128,000	3,128,000	2,460,600	2,850,000	3,100,000
001 Administration Project	3,609,001	2,978,000	2,978,000	2,388,600	2,600,000	2,600,000
002 Supporting the projects of National Program / Treasury	246,937	150,000	150,000	72,000	250,000	500,000
	3,855,938	3,128,000	3,128,000	2,460,600	2,850,000	3,100,000
Total Program	11,284,006	12,226,325	12,024,325	14,480,490	15,250,900	15,965,700

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3705		Roads Maintenance Program							
Objective of the program :									
To make periodic, routine and preventative maintenance for roads to improve the existing roads network in the Kingdom.									
The strategic objective related to the program :									
To maintain roads network and improve the existing roads network.									
Directorates associated with the program :									
<ul style="list-style-type: none"> - Planning and Studies directorate. - Traffic safety directorate. - Maintenance directorate. 									
Services provided by the program :									
Bidding tenders for roads maintenance and implementation follow up in the governorates.									
Staff working in the program :									
The program is implemented through a functional staff in 2010 estimated with (1080) staff, including (841) males and (239) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target			
			2009	2010	2010	2011	2012	2013	
1	The increase of lengths of annually renovated roads (Km)	2009	500	500	600	600	700	800	900
2	Minimizing the percentage of roads which do not meet the new technical standards to be adopted.	2011	-	-	-	-	-	Later	Later
Appropriations OF Roads Maintenance Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative 2012 2013			
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		48,356,891	16,825,000	16,825,000	13,081,300	17,689,200	29,225,200		
001	Roads Maintenance Program Admin	3,259,183	3,275,000	3,275,000	1,837,300	1,769,200	1,545,200		
002	Maintenance of Main and through-tr	10,199,291	2,500,000	2,500,000	1,840,000	2,850,000	5,600,000		
003	Maintenance of Main and through-tr	14,698,543	3,500,000	3,500,000	1,808,000	3,400,000	4,600,000		
004	Maintenance of Main and through-tr	10,987,203	3,500,000	3,500,000	3,400,000	3,600,000	4,400,000		
005	Secondary and urban roads mainter	4,499,886	2,000,000	2,000,000	2,160,000	3,000,000	7,000,000		
006	Agricultural Roads Maintenance Pro	4,642,823	2,000,000	2,000,000	2,000,000	3,000,000	6,000,000		
007	Establishing ideal maintenance stati	69,962	50,000	50,000	36,000	70,000	80,000		
Program / Treasury		48,356,891	16,825,000	16,825,000	13,081,300	17,689,200	29,225,200		
Total Program		48,356,891	16,825,000	16,825,000	13,081,300	17,689,200	29,225,200		

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710	Establishing Roads Program
Objective of the program :	
To establish the main, sub and rural roads.	
The strategic objective related to the program :	
To establish, improve and raise the level of roads with high technical specifications, and to raise safety and provide traffic safety components.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Planning and studies - Roads execution. - Traffic safety. 	
Services provided by the program :	
Following up, implementing and awarding tenders for establishing roads.	
Staff working in the program :	
The program is implemented through a functional staff in 2010 estimated with (4300) staff, including (4114) males and (186) females .	

Performance Measurement Indicators for program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target			
			2009	2010	2010	2011	2012	2013	
1 The increase of lengths of established rural roads/Km.	2006	2435	-	2480	2480	2490	2500	2510	
2 The increase of the lengths of established main roads/km.	2006	3187	-	3260	3260	3280	3300	3320	
3 The increase of the lengths of established secondary roads/km.	2006	2112	-	2180	2180	2195	2205	2222	

Appropriations OF Establishing Roads Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
Current Expenditures	6,643,033	6,242,675	5,882,275	5,885,600	6,182,900	6,254,300
601 Setting plans, studies and designs f	6,643,033	6,242,675	5,882,275	5,885,600	6,182,900	6,254,300
Capital Expenditures	155,837,346	97,871,000	97,871,000	76,870,300	75,779,200	95,135,200
001 Establishing Roads Program Admin	17,984,519	7,330,000	7,330,000	4,494,300	5,359,200	8,535,200
002 Public Safety on Roads	4,741,636	2,500,000	2,500,000	2,160,000	3,000,000	6,000,000
003 Establishing and Enhancing the Pro	4,099,864	2,000,000	2,000,000	1,600,000	2,000,000	4,000,000
004 Agricultural Roads	5,599,971	2,000,000	2,000,000	1,960,000	2,500,000	4,000,000
005 Completing Altafial/Alhasa Road	3,012,839	3,000,000	3,000,000	2,880,000	2,000,000	0
006 Establishing and Enhancing the Out	3,649,979	1,114,000	1,114,000	1,840,000	1,400,000	4,000,000
009 Alhashemeh-Bala'ma Road-Alzneh	5,486,581	4,000,000	4,000,000	3,600,000	5,000,000	3,000,000
010 Establishing Al albeit University tun	2,454,562	450,000	450,000	0	0	0
012 Establishing Alhssain Bin Talal Univ	2,771,075	1,000,000	1,000,000	480,000	500,000	0
014 Completing Alkarak/Alqetraneh Roa	3,505,657	3,583,000	3,583,000	2,160,000	1,300,000	500,000
015 Completing Alsalt Belt Line Road/Fil	2,500,000	0	0	0	0	0
018 Completing Um albasateen-Um alan	3,849,369	1,000,000	1,000,000	0	0	0
019 Mehii-Um Himatt Road	918,876	400,000	400,000	0	0	0
020 Connecting Mekawer-Ma'in Hot Spri	2,348,335	400,000	400,000	0	0	0
021 Yajooz Road-Special Forces Interse	1,288,347	0	0	0	0	0
022 Competing Aljoideh-Almogar Road	1,591,811	0	0	0	0	0
023 Enhancing Intersection on Amman	1,000,000	400,000	400,000	0	0	0
024 Executing Zarqa Blue Road + the A	8,581,137	0	0	720,000	750,000	0
025 Completing Yajooz-Alresaifeh Road	450,000	0	0	0	0	0
026 Executing Zarqa-Berain Road	799,999	0	0	0	0	0
029 Enhancing the Entry of Mu'ta Univer	2,299,982	2,000,000	2,000,000	1,600,000	1,000,000	1,000,000
030 Executing South and North Shounel	2,803,305	2,500,000	2,500,000	1,600,000	1,000,000	1,000,000
032 Enhancing and Executing Um Alnaj	2,223,387	3,000,000	3,000,000	1,600,000	1,000,000	1,000,000
035 Completing Queen Alia Internationa	23,707,764	25,000,000	25,000,000	16,560,000	7,500,000	1,000,000
036 Executing Ain jana-Anjareh-Soof Ro	499,999	0	0	0	0	0
037 Kathraba-Ghour Road	1,238,348	400,000	400,000	0	0	0
038 Lighting the Major Through Traffic F	3,164,480	3,000,000	3,000,000	2,160,000	2,700,000	5,000,000
040 Irbid Belt Line Road	0	7,000,000	7,000,000	8,640,000	8,500,000	6,000,000
042 Almujeb Bridge Protections	3,224,973	1,000,000	1,000,000	720,000	1,000,000	0
044 Connected Road for Zarqa New Hos	1,199,999	0	0	800,000	2,500,000	2,500,000
045 Altafeleh Belt Line Road	2,818,719	3,000,000	3,000,000	1,800,000	2,000,000	2,000,000
046 Executing a Bridge on Alfehaa-Zarq	1,499,979	0	0	0	0	0

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710		Establishing Roads Program					
		Appropriations OF Establishing Roads Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative 2012 2013	
Capital Expenditures		155,837,346	97,871,000	97,871,000	76,870,300	75,779,200	95,135,200
047	Al-Mafraq-Irbid Road	5,661,003	4,000,000	4,000,000	3,200,000	3,500,000	4,000,000
048	Madaba Circle Road	500,000	0	0	0	0	0
049	Executing Alrekban Intersection	2,000,000	500,000	500,000	0	0	0
050	Aljeezeh-Aldhabeah Road	500,000	0	0	0	0	0
051	Establishing and Re-qualifying Alaz	1,500,000	0	0	0	0	0
052	Sarfa-Ghour Road	499,308	0	0	0	0	0
053	Salat - Ghour Road	700,303	0	0	0	0	0
054	Requifying Sahrawi Road-Amman -	10,170,761	7,000,000	7,000,000	1,800,000	2,250,000	1,500,000
055	Requifying Bridges and Water Sour	2,304,992	1,500,000	1,500,000	720,000	1,300,000	2,500,000
056	Establishing El-Karama - 'Era Road	99,999	0	0	0	0	0
057	Establishing Madaba - Jalool Airpor	1,499,999	1,000,000	1,000,000	1,680,000	1,900,000	4,500,000
058	Requifying safety Road for Amman	0	500,000	500,000	360,000	500,000	600,000
059	Redirecting Zubaydayia Road - Mafr	1,408,928	317,000	317,000	0	0	0
063	Improving the Royal Road	5,183,016	2,250,000	2,250,000	1,440,000	1,750,000	2,500,000
064	Road to Al-Durrah border center	0	4,727,000	4,727,000	5,040,000	5,000,000	7,000,000
066	Souf/Jarash Al-keteh intersection ro	0	0	0	200,000	250,000	0
068	Supporting Greater Amman Municip	2,493,545	0	0	800,000	1,000,000	5,000,000
074	Al-Azraq road - Saudi borders	0	0	0	720,000	1,500,000	5,000,000
075	Al--Korah - Irbid	0	0	0	400,000	800,000	3,000,000
076	Sama Al-Rosan -Sahm road	0	0	0	360,000	700,000	2,000,000
077	Dheban -Umm Al-Rasass road	0	0	0	216,000	1,000,000	3,000,000
078	Traffic intersections in Wasat, North	0	0	0	2,000,000	2,000,000	3,000,000
079	Expanding thaneh-Amqa intersectio	0	0	0	560,000	1,320,000	2,000,000
Program / Treasury		155,837,346	97,871,000	97,871,000	76,870,300	75,779,200	95,135,200
Total Program		162,480,379	104,113,675	103,753,275	82,755,900	81,962,100	101,389,500

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3715	Supporting Society Protection Affairs/National Initiative for Housing-Decent Housing for Decent Life Pro
Objective of the program :	
To provide suitable housing for employees with limited incomes.	
The strategic objective related to the program :	
To support the implementation of highness royal initiatives (decent housing for decent life).	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Supportive services and administration. - Roads construction. - Planning. 	
Services provided by the program :	
Provide technical and financial support to the initiative projects.	

Appropriations OF Supporting Society Protection Affairs/National Initiative for Housing-Decent Housing for Decent Life Program

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	26,397,700	0	0	0	0	0
001 Establishing the infrastructure of pu	5,900,000	0	0	0	0	0
002 Establishing the Royal Initiative flats	20,497,700	0	0	0	0	0
Program / Treasury	26,397,700	0	0	0	0	0
Total Program	26,397,700	0	0	0	0	0

Chapter :2101 Ministry of Public Works and Housing

Vision Safe roads with economic and developmental returns as well as advanced and competitive constructions sector.

Mission Contributing to social, economic and environmental development of Jordan through developmental and modern roads networks as well as sustainable construction sector.

Legal Framework : Ministry of Public Works and Housing Organization and Administration Bylaw No. (55) for the year 1996, as amended.

Strategic Plan :

Preparation Year :2007

Period Covered By The Plan :2010-2013

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
		Base Year	Value				2009	2010	2011
1 - Institutional performance enhancement.	1 Satisfaction degree of citizen regarding roads infrastructure.	2009	%55	%55	%56	%57	%57	%58	%59
	2 Average satisfaction degree of the Ministry's partners.	2010	2010	-	2010	-	2010+2%	2011+2%	2012+2%
2 - Maintaining the main, secondary and rural roads in all over the Kingdom.	1 Minimize the number of accidents resulting from roads defects.	2009	%9.5	%9.5	%9.5	%9.5	%8	%6	%4
	2 Percentage of service level improvement for asphalt surface.	0	-	-	Later	Later	Later	Later	Later
3 - Establish intergerated roads network to contribute to achieving development.	1 The lengths of accomplished roads (km).	2006	7694	-	7900	7900	7950	8000	8100
	2 Increase the establishment of roads and intersections in all over the Kingdom.	2006	-	-	3 Ways	3 Ways	3 Ways	3 Ways	3 Ways

Programs / Performance Indicators

Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target		
			Base Year	Value				2009	2010	2010
1	3701 Administration and Support Services	1 The increase in employees percentage who hold diploma or higher certificate.	2009	%22	%22	%23	%23	%24	%25	%26
		2 Minimizing the annual average of functional brain drain.	2009	%9.5	%9.5	%9	%9	%8.5	%8	%7.5
		3 Improving the level of programs.	2010	-	-	-	-	2010+2%	2011+2%	2012+2%
2	3705 Roads Maintenance	1 The increase of lengths of annually renovated roads (Km).	2009	500	500	600	600	700	800	900
		2 Minimizing the percentage of roads which do not meet the new technical standards to be adopted.	2011	-	-	-	-	-	Later	Later
3	3710 Establishing Roads	1 The increase of lengths of established rural roads/Km.	2006	2435	-	2480	2480	2490	2500	2510
		2 The increase of of the lengths of established main roads/km.	2006	3187	-	3260	3260	3280	3300	3320
		3 The increase of the lengths of established secondary roads/km.	2006	2112	-	2180	2180	2195	2205	2222

Programs Appropriations

Goal	Programs		Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
			2009	2010	2010	2011	2012	2013	
1	3701	Administration and Support Services	Current	7428068	9098325	8896325	12019890	12400900	12865700
			Capital	3855938	3128000	3128000	2460600	2850000	3100000
			Total	11284006	12226325	12024325	14480490	15250900	15965700
2	3705	Roads Maintenance	Current	0	0	0	0	0	0
			Capital	48356891	16825000	16825000	13081300	17689200	29225200
			Total	48356891	16825000	16825000	13081300	17689200	29225200
3	3710	Establishing Roads	Current	6643033	6242675	5882275	5885600	6182900	6254300
			Capital	155837346	97871000	97871000	76870300	75779200	95135200
			Total	162480379	104113675	103753275	82755900	81962100	101389500
			Total of Current	14071101	15341000	14778600	17905490	18583800	19120000
			Total of Capital	208050175	117824000	117824000	92412200	96318400	127460400
			Total of Chapter	222121276	133165000	132602600	110317690	114902200	146580400

Current Activities Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
3701	601	Administrative and Support Services	7428068	9098325	8896325	12019890	12400900	12865700
		Total of Program	7428068	9098325	8896325	12019890	12400900	12865700
3710	601	Setting plans, studies and designs for roads construction	6643033	6242675	5882275	5885600	6182900	6254300
		Total of Program	6643033	6242675	5882275	5885600	6182900	6254300
		Total	14071101	15341000	14778600	17905490	18583800	19120000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
3701	001	Administration Project	3609001	2978000	2978000	2388600	2600000	2600000
	002	Supporting the projects of National Construction Council	246937	150000	150000	72000	250000	500000
		Total of Program	3855938	3128000	3128000	2460600	2850000	3100000
3705	001	Roads Maintenance Program Administration Project	3259183	3275000	3275000	1837300	1769200	1545200
	002	Maintenance of Main and through-traffic roads and bridges -	10199291	2500000	2500000	1840000	2850000	5600000
	003	Maintenance of Main and through-traffic roads and bridges -	14698543	3500000	3500000	1808000	3400000	4600000
	004	Maintenance of Main and through-traffic roads and bridges -	10987203	3500000	3500000	3400000	3600000	4400000
	005	Secondary and urban roads maintenance project	4499886	2000000	2000000	2160000	3000000	7000000
	006	Agricultural Roads Maintenance Project	4642823	2000000	2000000	2000000	3000000	6000000
	007	Establishing ideal maintenance stations	69962	50000	50000	36000	70000	80000
		Total of Program	48356891	16825000	16825000	13081300	17689200	29225200

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
3710	001	Establishing Roads Program Administration Project	17984519	7330000	7330000	4494300	5359200	8535200
	002	Public Safety on Roads	4741636	2500000	2500000	2160000	3000000	6000000
	003	Establishing and Enhancing the Provincial and Secondary Roads	4099864	2000000	2000000	1600000	2000000	4000000
	004	Agricultural Roads	5599971	2000000	2000000	1960000	2500000	4000000
	005	Completing Altafila/Alhasa Road	3012839	3000000	3000000	2880000	2000000	0
	006	Establishing and Enhancing the Outlet Roads	3649979	1114000	1114000	1840000	1400000	4000000
	009	Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Ex	5486581	4000000	4000000	3600000	5000000	3000000
	010	Establishing Al albeit University tunnel on Baghdad Road	2454562	450000	450000	0	0	0
	012	Establishing Alhssain Bin Talal University and Ma'an Detour	2771075	1000000	1000000	480000	500000	0
	014	Completing Alkarak/Alqetraneh Road Including Alkarak Entry	3505657	3583000	3583000	2160000	1300000	500000
	015	Completing Alsalt Belt Line Road/First Part	2500000	0	0	0	0	0
	018	Completing Um albasateen-Um alamad Road and Um Albasat	3849369	1000000	1000000	0	0	0
	019	Mehii-Um Himatt Road	918876	400000	400000	0	0	0
	020	Connecting Mekawer-Ma'in Hot Spring-Dead Sea Road	2348335	400000	400000	0	0	0
	021	Yajooz Road-Special Forces Intersection	1288347	0	0	0	0	0
	022	Competing Aljoideh-Almogar Road	1591811	0	0	0	0	0
	023	Enhancing Intersection on Amman Zarqa Highway	1000000	400000	400000	0	0	0
	024	Executing Zarqa Blue Road + the Additional Tender	8581137	0	0	720000	750000	0
	025	Completing Yajooz-Alresaifeh Road	450000	0	0	0	0	0
	026	Executing Zarqa-Berain Road	799999	0	0	0	0	0
	029	Enhancing the Entry of Mu'ta University	2299982	2000000	2000000	1600000	1000000	1000000
	030	Executing South and North Shouneh (Kremeh Area)	2803305	2500000	2500000	1600000	1000000	1000000
	032	Enhancing and Executing Um Alnaj Triangle	2223387	3000000	3000000	1600000	1000000	1000000
	035	Completing Queen Alia International Airport/Second Stage	23707764	25000000	25000000	16560000	7500000	1000000
	036	Executing Ain jana-Anjareh-Soof Road	499999	0	0	0	0	0
	037	Kathraba-Ghour Road	1238348	400000	400000	0	0	0
	038	Lighting the Major Through Traffic Roads	3164480	3000000	3000000	2160000	2700000	5000000
	040	Irbid Belt Line Road	0	7000000	7000000	8640000	8500000	6000000
	042	Almujeb Bridge Protections	3224973	1000000	1000000	720000	1000000	0
	044	Connected Road for Zarqa New Hospital	1199999	0	0	800000	2500000	2500000
	045	Altafeleh Belt Line Road	2818719	3000000	3000000	1800000	2000000	2000000
	046	Executing a Bridge on Alfehaa-Zarqa	1499979	0	0	0	0	0
	047	Al-Mafraq-Irbid Road	5661003	4000000	4000000	3200000	3500000	4000000
	048	Madaba Circle Road	500000	0	0	0	0	0
	049	Executing Alrekban Intersection	2000000	500000	500000	0	0	0
	050	Aljeezeh-Aldhabeh Road	500000	0	0	0	0	0
	051	Establishing and Re-qualifying Alazraq Road/Iraq Borders	1500000	0	0	0	0	0
	052	Sarfa-Ghour Road	499308	0	0	0	0	0
	053	Salat - Ghour Road	700303	0	0	0	0	0
	054	Requifying Sahrawi Road-Amman -Ras annkup	10170761	7000000	7000000	1800000	2250000	1500000
	055	Requifying Bridges and Water Sources	2304992	1500000	1500000	720000	1300000	2500000
	056	Establishing El-Karama - 'Era Road	99999	0	0	0	0	0
	057	Establishing Madaba - Jalool Airport Road	1499999	1000000	1000000	1680000	1900000	4500000
	058	Requifying safety Road for Amman - Jerash	0	500000	500000	360000	500000	600000
	059	Redirecting Zubaydayia Road - Mafraq	1408928	317000	317000	0	0	0
	063	Improving the Royal Road	5183016	2250000	2250000	1440000	1750000	2500000
	064	Road to Al-Durrah border center	0	4727000	4727000	5040000	5000000	7000000
	066	Souf/Jarash Al-keteh intersection road	0	0	0	200000	250000	0
	068	Supporting Greater Amman Municipality projects	2493545	0	0	800000	1000000	5000000
	074	Al-Azraq road - Saudi borders	0	0	0	720000	1500000	5000000
	075	Al--Korah - Irbid	0	0	0	400000	800000	3000000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
	076	Sama Al-Rosan -Sahm road	0	0	0	360000	700000	2000000
	077	Dheban -Umm Al-Rasass road	0	0	0	216000	1000000	3000000
	078	Traffic intersections in Wasat, North and South	0	0	0	2000000	2000000	3000000
	079	Expanding thaneh-Amqa intersection	0	0	0	560000	1320000	2000000
		Total of Program	155837346	97871000	97871000	76870300	75779200	95135200
		Total	208050175	117824000	117824000	92412200	96318400	127460400

Overall Summary of Current Expenditures for the years 2009 - 2013

Chapter: 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	342834	542000	542000	350000	370000	395000
	102	Permanent Unclassified Employees' Salaries	2864645	3883000	3883000	4000000	4168000	4205000
	103	Contract Employees' Salaries	60527	65000	65000	80850	85000	90000
	105	Personal Cost of Living Allowance	4733339	4150000	4150000	6154300	6250000	6633500
	106	Family Allowance	542565	550000	550000	745740	765000	780000
	107	Basic Allowance	879621	1250000	1250000	1250000	1280000	1290000
	110	Overtime Allowance	181894	123000	123000	350000	362000	372000
	111	Additional Allowance	1247133	1600000	1600000	2000000	2100000	2110000
	112	Other Allowances	0	600	600	600	600	600
	113	Transportation Allowance	153980	170000	170000	150000	159400	169400
	114	Transport Allowance	92803	120000	120000	150000	160000	170000
	115	Field Visit Allowance	78987	85000	85000	100000	108000	112000
	116	Employees' bonuses	99372	150000	150000	200000	205000	210000
		Total	11277700	12688600	12688600	15531490	16013000	16537500
2121		Social Security Contributions						
	301	Social Security	940000	1060000	1060000	1444000	1480800	1492500
		Total	940000	1060000	1060000	1444000	1480800	1492500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	71320	80000	80000	65000	75000	75000
	202	Telecommunications Services	169308	157000	157000	50000	60000	60000
	203	Water	43328	42000	42000	42000	52000	52000
	204	Electricity	154996	153000	153000	153000	163000	163000
	205	Fuels	67642	81000	81000	77000	97000	97000
	206	Maintenance of Machines, furniture and ac	40145	50000	39600	30000	40000	40000
	207	Maintenance of Vehicles, Heavy Duty Mach	21999	28000	28000	28000	38000	38000
	208	Repair and maintenance of buildings and a	6996	7000	7000	5000	15000	15000
	209	Office Supplies	69997	85000	85000	50000	60000	60000
	210	Raw materials (Medicines, Clothes, Food,	10998	11000	11000	5000	15000	15000
	211	Cleaning Services and supplies (including	119625	125000	125000	80000	90000	90000
	212	Insurance	758063	600000	100000	250000	260000	260000
	213	Official Travel Missions	49937	15400	15400	5000	15000	15000
	214	Other goods and services expenses	19869	26000	26000	10000	20000	20000
		Total	1604223	1460400	950000	850000	1000000	1000000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	29873	30000	20000	20000	30000	30000
	305	Non-Employees' Bonuses	219305	102000	60000	60000	60000	60000
		Total	249178	132000	80000	80000	90000	90000
		Total of Chapter	14071101	15341000	14778600	17905490	18583800	19120000

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	274411	462000	462000	275000	285000	300000
	102	Permanent Unclassified Employees' Salaries	1196156	2232725	2232725	3000000	3068000	3100000
	103	Contract Employees' Salaries	60527	65000	65000	80850	85000	90000
	105	Personal Cost of Living Allowance	2651325	2500000	2500000	4094900	4133300	4503500
	106	Family Allowance	219268	350000	350000	445740	450000	455000
	107	Basic Allowance	406090	650000	650000	800000	805000	810000
	110	Overtime Allowance	81998	23000	23000	225000	227000	227000
	111	Additional Allowance	623550	900000	900000	1000000	1050000	1055000
	112	Other Allowances	0	600	600	600	600	600
	113	Transportation Allowance	84273	100000	100000	66000	69400	74400
	114	Transport Allowance	52877	60000	60000	100000	105000	110000
	115	Field Visit Allowance	18999	25000	25000	70000	75000	77000
	116	Employees' bonuses	99372	150000	150000	200000	205000	210000
		Total	5768846	7518325	7518325	10358090	10558300	11012500
2121		Social Security Contributions						
	301	Social Security	440000	560000	560000	937800	958600	969200
		Total	440000	560000	560000	937800	958600	969200
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	71320	80000	80000	65000	75000	75000
	202	Telecommunications Services	149867	132000	132000	30000	40000	40000
	203	Water	37234	32000	32000	35000	45000	45000
	204	Electricity	130000	123000	123000	103000	113000	113000
	205	Fuels	49680	59000	59000	46000	66000	66000
	206	Maintenance of Machines, furniture and acc	24998	30000	30000	20000	30000	30000
	207	Maintenance of Vehicles, Heavy Duty Machi	12000	16000	16000	12000	22000	22000
	208	Repair and maintenance of buildings and ac	3996	4000	4000	3000	13000	13000
	209	Office Supplies	54998	65000	65000	45000	55000	55000
	210	Raw materials (Medicines, Clothes, Food, F	6999	7000	7000	3000	13000	13000
	211	Cleaning Services and supplies (including	109626	110000	110000	70000	80000	80000
	212	Insurance	258489	200000	50000	200000	210000	210000
	213	Official Travel Missions	44967	10000	10000	4000	14000	14000
	214	Other goods and services expenses	15870	20000	20000	8000	18000	18000
		Total	970044	888000	738000	644000	794000	794000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Course	29873	30000	20000	20000	30000	30000
	305	Non-Employees' Bonuses	219305	102000	60000	60000	60000	60000
		Total	249178	132000	80000	80000	90000	90000
		Total of Activity	7428068	9098325	8896325	12019890	12400900	12865700
		Total of Program	7428068	9098325	8896325	12019890	12400900	12865700

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3710 - Establishing Roads								
Activity : 601 - Setting plans, studies and designs for roads construction								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	68423	80000	80000	75000	85000	95000
	102	Permanent Unclassified Employees' Salaries	1668489	1650275	1650275	1000000	1100000	1105000
	105	Personal Cost of Living Allowance	2082014	1650000	1650000	2059400	2116700	2130000
	106	Family Allowance	323297	200000	200000	300000	315000	325000
	107	Basic Allowance	473531	600000	600000	450000	475000	480000
	110	Overtime Allowance	99896	100000	100000	125000	135000	145000
	111	Additional Allowance	623583	700000	700000	1000000	1050000	1055000
	113	Transportation Allowance	69707	70000	70000	84000	90000	95000
	114	Transport Allowance	39926	60000	60000	50000	55000	60000
	115	Field Visit Allowance	59988	60000	60000	30000	33000	35000
		Total	5508854	5170275	5170275	5173400	5454700	5525000
2121		Social Security Contributions						
	301	Social Security	500000	500000	500000	506200	522200	523300
		Total	500000	500000	500000	506200	522200	523300
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	19441	25000	25000	20000	20000	20000
	203	Water	6094	10000	10000	7000	7000	7000
	204	Electricity	24996	30000	30000	50000	50000	50000
	205	Fuels	17962	22000	22000	31000	31000	31000
	206	Maintenance of Machines, furniture and acc	15147	20000	9600	10000	10000	10000
	207	Maintenance of Vehicles, Heavy Duty Machi	9999	12000	12000	16000	16000	16000
	208	Repair and maintenance of buildings and ac	3000	3000	3000	2000	2000	2000
	209	Office Supplies	14999	20000	20000	5000	5000	5000
	210	Raw materials (Medicines, Clothes, Food, F	3999	4000	4000	2000	2000	2000
	211	Cleaning Services and supplies (including	9999	15000	15000	10000	10000	10000
	212	Insurance	499574	400000	50000	50000	50000	50000
	213	Official Travel Missions	4970	5400	5400	1000	1000	1000
	214	Other goods and services expenses	3999	6000	6000	2000	2000	2000
		Total	634179	572400	212000	206000	206000	206000
		Total of Activity	6643033	6242675	5882275	5885600	6182900	6254300
		Total of Program	6643033	6242675	5882275	5885600	6182900	6254300
		Total of Chapter	14071101	15341000	14778600	17905490	18583800	19120000

Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	1099764	403000	403000	779000	115800	250000
	502	Wages	6867956	5270000	5270000	2372500	1414900	1087600
		Total	7967720	5673000	5673000	3151500	1530700	1337600
2121		Social Security Contributions						
	517	Social Security	860000	500000	500000	272400	252700	608000
		Total	860000	500000	500000	272400	252700	608000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	45097708	13550000	13550000	11244000	15920000	27680000
	512	Operating and maintenance Expenses	4228928	2990000	2990000	2148000	3405000	3870000
		Total	49326636	16540000	16540000	13392000	19325000	31550000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	29138182	150000	150000	872000	1250000	5500000
		Total	29138182	150000	150000	872000	1250000	5500000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	1829954	1250000	1250000	630000	1250000	374800
		Total	1829954	1250000	1250000	630000	1250000	374800
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	139459280	92427000	92427000	72275000	69620000	81600000
		Total	139459280	92427000	92427000	72275000	69620000	81600000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	219204	224000	224000	259300	540000	390000
	506	Vehicles and Heavy Duty Machines	2346923	0	0	500000	500000	0
		Total	2566127	224000	224000	759300	1040000	390000
3122		Inventories						
	503	Materials and supplies	1299978	1060000	1060000	560000	1250000	2100000
		Total	1299978	1060000	1060000	560000	1250000	2100000
3141		Lands						
	507	Lands	1999998	0	0	500000	800000	4000000
		Total	1999998	0	0	500000	800000	4000000
		Total of Chapter	234447875	117824000	117824000	92412200	96318400	127460400

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3701 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	849988	250000	250000	651000	50000	100000
	002	Field allowance	199851	125000	125000	100000	55800	50000
	003	Travel allowance	49925	28000	28000	28000	10000	100000
		Total of Item	1099764	403000	403000	779000	115800	250000
	502	Wages						
	001	Wages	698167	700000	700000	204500	158300	109200
		Total of Item	698167	700000	700000	204500	158300	109200
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	60000	50000	50000	50800	50900	31000
		Total of Item	60000	50000	50000	50800	50900	31000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	003	Water	6673	10000	10000	10000	50000	60000
	004	Electricity	44989	45000	45000	45000	75000	75000
	005	Fuels	299827	400000	400000	300000	500000	550000
	008	Training expenses	399976	500000	500000	350000	600000	700000
		Total of Item	751465	955000	955000	705000	1225000	1385000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	999	n.e.c	829987	750000	750000	530000	650000	374800
		Total of Item	829987	750000	750000	530000	650000	374800
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	69619	60000	60000	59300	300000	350000
		Total of Item	69619	60000	60000	59300	300000	350000
3122		Inventories						
	503	Materials and supplies						
	001	Computer Supplies and accessor	99999	60000	60000	60000	100000	100000
		Total of Item	99999	60000	60000	60000	100000	100000
		Total of Project / Treasury	3609001	2978000	2978000	2388600	2600000	2600000
Project		002 Supporting the projects of National Construction Council						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	067	National Construction Council	246937	150000	150000	72000	250000	500000
		Total of Item	246937	150000	150000	72000	250000	500000
		Total of Project / Treasury	246937	150000	150000	72000	250000	500000
		Total of Program	3855938	3128000	3128000	2460600	2850000	3100000

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		001 Roads Maintenance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	1999926	2000000	2000000	718500	508300	309200
	002	Field Visit Allowance	199960	200000	200000	100000	30000	30000
	003	Travel Allowance	49945	25000	25000	15000	10000	5000
		Total of Item	2249831	2225000	2225000	833500	548300	344200
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	300000	225000	225000	120800	100900	76000
		Total of Item	300000	225000	225000	120800	100900	76000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	003	Water	29873	30000	30000	40000	30000	35000
	004	Electricity	29876	45000	45000	100000	50000	50000
	005	Fuels	599950	700000	700000	643000	1000000	1000000
		Total of Item	659699	775000	775000	783000	1080000	1085000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	49653	50000	50000	100000	40000	40000
		Total of Item	49653	50000	50000	100000	40000	40000
		Total of Project / Treasury	3259183	3275000	3275000	1837300	1769200	1545200
Project		002 Maintenance of Main and through-traffic roads and bridges - In Northern District						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	001	Main roads maintenance	10199291	2500000	2500000	1840000	2850000	5600000
		Total of Item	10199291	2500000	2500000	1840000	2850000	5600000
		Total of Project / Treasury	10199291	2500000	2500000	1840000	2850000	5600000
Project		003 Maintenance of Main and through-traffic roads and bridges - In Central District						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	001	Main roads maintenance	14698543	3500000	3500000	1808000	3400000	4600000
		Total of Item	14698543	3500000	3500000	1808000	3400000	4600000
		Total of Project / Treasury	14698543	3500000	3500000	1808000	3400000	4600000

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Program 3705 Roads Maintenance								
Project		004 Maintenance of Main and through-traffic roads and bridges - In Southern District						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	001	Main roads maintenance	10987203	3500000	3500000	3400000	3600000	4400000
		Total of Item	10987203	3500000	3500000	3400000	3600000	4400000
		Total of Project / Treasury	10987203	3500000	3500000	3400000	3600000	4400000
Project		005 Secondary and urban roads maintenance project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	002	Rural roads maintenance	4499886	2000000	2000000	2160000	3000000	7000000
		Total of Item	4499886	2000000	2000000	2160000	3000000	7000000
		Total of Project / Treasury	4499886	2000000	2000000	2160000	3000000	7000000
Project		006 Agricultural Roads Maintenance Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	003	Agricultural roads maintenance	4642823	2000000	2000000	2000000	3000000	6000000
		Total of Item	4642823	2000000	2000000	2000000	3000000	6000000
		Total of Project / Treasury	4642823	2000000	2000000	2000000	3000000	6000000
Project		007 Establishing ideal maintenance stations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	999	n.e.c	69962	50000	50000	36000	70000	80000
		Total of Item	69962	50000	50000	36000	70000	80000
		Total of Project / Treasury	69962	50000	50000	36000	70000	80000
Total of Program			48356891	16825000	16825000	13081300	17689200	29225200

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Program 3710 Establishing Roads								
Project		001 Establishing Roads Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	3575000	2000000	2000000	1084500	508300	509200
	002	Field Visit Allowance	274959	275000	275000	200000	150000	100000
	003	Travel Allowance	69999	70000	70000	50000	50000	25000
		Total of Item	3919958	2345000	2345000	1334500	708300	634200
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	500000	225000	225000	100800	100900	501000
		Total of Item	500000	225000	225000	100800	100900	501000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	003	Water	34466	35000	35000	35000	40000	0
	004	Electricity	49979	50000	50000	50000	60000	100000
	005	Fuels	2583319	1100000	1100000	500000	900000	1100000
	999	n.e.c	150000	75000	75000	75000	100000	200000
		Total of Item	2817764	1260000	1260000	660000	1100000	1400000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	001	Roads Studies	999967	500000	500000	100000	600000	0
		Total of Item	999967	500000	500000	100000	600000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	4099998	1886000	1886000	699000	200000	0
		Total of Item	4099998	1886000	1886000	699000	200000	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	99932	114000	114000	100000	200000	0
		Total of Item	99932	114000	114000	100000	200000	0
	506	Vehicles and Heavy Duty Machines						
	002	Field Cars	49998	0	0	0	0	0
	014	Heavy Machineries	2296925	0	0	500000	500000	0
		Total of Item	2346923	0	0	500000	500000	0
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	1199979	1000000	1000000	500000	1150000	2000000
		Total of Item	1199979	1000000	1000000	500000	1150000	2000000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	1999998	0	0	500000	800000	4000000
		Total of Item	1999998	0	0	500000	800000	4000000
		Total of Project / Treasury	17984519	7330000	7330000	4494300	5359200	8535200

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Program 3710 Establishing Roads								
Project		002 Public Safety on Roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	4741636	2500000	2500000	2160000	3000000	6000000
Total of Item			4741636	2500000	2500000	2160000	3000000	6000000
Total of Project / Treasury			4741636	2500000	2500000	2160000	3000000	6000000
Project		003 Establishing and Enhancing the Provincial and Secondary Roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and Sub Roads Construction	4099864	2000000	2000000	1600000	2000000	4000000
Total of Item			4099864	2000000	2000000	1600000	2000000	4000000
Total of Project / Treasury			4099864	2000000	2000000	1600000	2000000	4000000
Project		004 Agricultural Roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Agricultural Roads Construction	5599971	2000000	2000000	1960000	2500000	4000000
Total of Item			5599971	2000000	2000000	1960000	2500000	4000000
Total of Project / Treasury			5599971	2000000	2000000	1960000	2500000	4000000
Project		005 Completing Altafila/Alhasa Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3012839	3000000	3000000	2880000	2000000	0
Total of Item			3012839	3000000	3000000	2880000	2000000	0
Total of Project / Treasury			3012839	3000000	3000000	2880000	2000000	0
Project		006 Establishing and Enhancing the Outlet Roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3649979	1114000	1114000	1840000	1400000	4000000
Total of Item			3649979	1114000	1114000	1840000	1400000	4000000
Total of Project / Treasury			3649979	1114000	1114000	1840000	1400000	4000000

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Program 3710 Establishing Roads								
Project		009 Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	5486581	4000000	4000000	3600000	5000000	3000000
		Total of Item	5486581	4000000	4000000	3600000	5000000	3000000
		Total of Project / Treasury	5486581	4000000	4000000	3600000	5000000	3000000
Project		010 Establishing Al albeit University tunnel on Baghdad Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2454562	450000	450000	0	0	0
		Total of Item	2454562	450000	450000	0	0	0
		Total of Project / Treasury	2454562	450000	450000	0	0	0
Project		012 Establishing Alhssain Bin Talal University and Ma'an Detour						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2771075	1000000	1000000	480000	500000	0
		Total of Item	2771075	1000000	1000000	480000	500000	0
		Total of Project / Treasury	2771075	1000000	1000000	480000	500000	0
Project		014 Completing Alkarak/Alqetraneh Road Including Alkarak Entry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3505657	3583000	3583000	2160000	1300000	500000
		Total of Item	3505657	3583000	3583000	2160000	1300000	500000
		Total of Project / Treasury	3505657	3583000	3583000	2160000	1300000	500000
Project		015 Completing Alsalt Belt Line Road/First Part						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2500000	0	0	0	0	0
		Total of Item	2500000	0	0	0	0	0
		Total of Project / Treasury	2500000	0	0	0	0	0

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Program 3710 Establishing Roads								
Project		018 Completing Um albasateen-Um alamad Road and Um Albasateen						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3849369	1000000	1000000	0	0	0
		Total of Item	3849369	1000000	1000000	0	0	0
		Total of Project / Treasury	3849369	1000000	1000000	0	0	0
Project		019 Mehii-Um Himatt Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	918876	400000	400000	0	0	0
		Total of Item	918876	400000	400000	0	0	0
		Total of Project / Treasury	918876	400000	400000	0	0	0
Project		020 Connecting Mekawer-Ma'in Hot Spring-Dead Sea Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2348335	400000	400000	0	0	0
		Total of Item	2348335	400000	400000	0	0	0
		Total of Project / Treasury	2348335	400000	400000	0	0	0
Project		021 Yajooz Road-Special Forces Intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1288347	0	0	0	0	0
		Total of Item	1288347	0	0	0	0	0
		Total of Project / Treasury	1288347	0	0	0	0	0
Project		022 Competing Aljoideh-Almogar Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1591811	0	0	0	0	0
		Total of Item	1591811	0	0	0	0	0
		Total of Project / Treasury	1591811	0	0	0	0	0

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Program 3710 Establishing Roads								
Project		023 Enhancing Intersection on Amman Zarqa Highway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1000000	400000	400000	0	0	0
		Total of Item	1000000	400000	400000	0	0	0
		Total of Project / Treasury	1000000	400000	400000	0	0	0
Project		024 Executing Zarqa Blue Road + the Additional Tender						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	8581137	0	0	720000	750000	0
		Total of Item	8581137	0	0	720000	750000	0
		Total of Project / Treasury	8581137	0	0	720000	750000	0
Project		025 Completing Yajooz-Alresaifeh Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	450000	0	0	0	0	0
		Total of Item	450000	0	0	0	0	0
		Total of Project / Treasury	450000	0	0	0	0	0
Project		026 Executing Zarqa-Berain Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	799999	0	0	0	0	0
		Total of Item	799999	0	0	0	0	0
		Total of Project / Treasury	799999	0	0	0	0	0
Project		029 Enhancing the Entry of Mu'ta University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2299982	2000000	2000000	1600000	1000000	1000000
		Total of Item	2299982	2000000	2000000	1600000	1000000	1000000
		Total of Project / Treasury	2299982	2000000	2000000	1600000	1000000	1000000

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Program 3710 Establishing Roads								
Project		030 Executing South and North Shouneh (Kremeh Area)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2803305	2500000	2500000	1600000	1000000	1000000
		Total of Item	2803305	2500000	2500000	1600000	1000000	1000000
		Total of Project / Treasury	2803305	2500000	2500000	1600000	1000000	1000000
Project		032 Enhancing and Executing Um Alnaj Triangle						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2223387	3000000	3000000	1600000	1000000	1000000
		Total of Item	2223387	3000000	3000000	1600000	1000000	1000000
		Total of Project / Treasury	2223387	3000000	3000000	1600000	1000000	1000000
Project		035 Completing Queen Alia International Airport/Second Stage						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	23707764	25000000	25000000	16560000	7500000	1000000
		Total of Item	23707764	25000000	25000000	16560000	7500000	1000000
		Total of Project / Treasury	23707764	25000000	25000000	16560000	7500000	1000000
Project		036 Executing Ain jana-Anjareh-Soof Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and Sub Roads Construction	499999	0	0	0	0	0
		Total of Item	499999	0	0	0	0	0
		Total of Project / Treasury	499999	0	0	0	0	0
Project		037 Kathraba-Ghour Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and Sub Roads Construction	1238348	400000	400000	0	0	0
		Total of Item	1238348	400000	400000	0	0	0
		Total of Project / Treasury	1238348	400000	400000	0	0	0

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Program 3710 Establishing Roads								
Project		038 Lighting the Major Through Traffic Roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3164480	3000000	3000000	2160000	2700000	5000000
		Total of Item	3164480	3000000	3000000	2160000	2700000	5000000
		Total of Project / Treasury	3164480	3000000	3000000	2160000	2700000	5000000
Project		040 Irbid Belt Line Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	7000000	7000000	8640000	8500000	6000000
		Total of Item	0	7000000	7000000	8640000	8500000	6000000
		Total of Project / Treasury	0	7000000	7000000	8640000	8500000	6000000
Project		042 Almujeb Bridge Protections						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3224973	1000000	1000000	720000	1000000	0
		Total of Item	3224973	1000000	1000000	720000	1000000	0
		Total of Project / Treasury	3224973	1000000	1000000	720000	1000000	0
Project		044 Connected Road for Zarqa New Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1199999	0	0	800000	2500000	2500000
		Total of Item	1199999	0	0	800000	2500000	2500000
		Total of Project / Treasury	1199999	0	0	800000	2500000	2500000
Project		045 Altafeleh Belt Line Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2818719	3000000	3000000	1800000	2000000	2000000
		Total of Item	2818719	3000000	3000000	1800000	2000000	2000000
		Total of Project / Treasury	2818719	3000000	3000000	1800000	2000000	2000000

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Program 3710 Establishing Roads								
Project		046 Executing a Bridge on Alfehah-Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1499979	0	0	0	0	0
		Total of Item	1499979	0	0	0	0	0
		Total of Project / Treasury	1499979	0	0	0	0	0
Project		047 Al-Mafraq-Irbid Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	5661003	4000000	4000000	3200000	3500000	4000000
		Total of Item	5661003	4000000	4000000	3200000	3500000	4000000
		Total of Project / Treasury	5661003	4000000	4000000	3200000	3500000	4000000
Project		048 Madaba Circle Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	500000	0	0	0	0	0
		Total of Item	500000	0	0	0	0	0
		Total of Project / Treasury	500000	0	0	0	0	0
Project		049 Executing Alrekban Intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2000000	500000	500000	0	0	0
		Total of Item	2000000	500000	500000	0	0	0
		Total of Project / Treasury	2000000	500000	500000	0	0	0
Project		050 Aljeezeh-Aldhabeh Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	500000	0	0	0	0	0
		Total of Item	500000	0	0	0	0	0
		Total of Project / Treasury	500000	0	0	0	0	0

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(In JDs)

Program 3710 Establishing Roads								
Project		051 Establishing and Re-qualifying Alazraq Road/Iraq Borders						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1500000	0	0	0	0	0
		Total of Item	1500000	0	0	0	0	0
		Total of Project / Treasury	1500000	0	0	0	0	0
Project		052 Sarfa-Ghour Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and Sub Roads Construction	499308	0	0	0	0	0
		Total of Item	499308	0	0	0	0	0
		Total of Project / Treasury	499308	0	0	0	0	0
Project		053 Salat - Ghour Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	700303	0	0	0	0	0
		Total of Item	700303	0	0	0	0	0
		Total of Project / Treasury	700303	0	0	0	0	0
Project		054 Requalifying Sahrawi Road-Amman -Ras annkup						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	10170761	7000000	7000000	1800000	2250000	1500000
		Total of Item	10170761	7000000	7000000	1800000	2250000	1500000
		Total of Project / Treasury	10170761	7000000	7000000	1800000	2250000	1500000
Project		055 Requalifying Bridges and Water Sources						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2304992	1500000	1500000	720000	1300000	2500000
		Total of Item	2304992	1500000	1500000	720000	1300000	2500000
		Total of Project / Treasury	2304992	1500000	1500000	720000	1300000	2500000

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(In JDs)

Program 3710 Establishing Roads								
Project		056 Establishing EI-Karama - 'Era Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	99999	0	0	0	0	0
		Total of Item	99999	0	0	0	0	0
		Total of Project / Treasury	99999	0	0	0	0	0
Project		057 Establishing Madaba - Jalool Airport Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1499999	1000000	1000000	1680000	1900000	4500000
		Total of Item	1499999	1000000	1000000	1680000	1900000	4500000
		Total of Project / Treasury	1499999	1000000	1000000	1680000	1900000	4500000
Project		058 Requifying safety Road for Amman - Jerash						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	500000	500000	360000	500000	600000
		Total of Item	0	500000	500000	360000	500000	600000
		Total of Project / Treasury	0	500000	500000	360000	500000	600000
Project		059 Redirecting Zubaydayia Road - Mafraq						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Agricultural Roads Construction	1408928	317000	317000	0	0	0
		Total of Item	1408928	317000	317000	0	0	0
		Total of Project / Treasury	1408928	317000	317000	0	0	0
Project		063 Improving the Royal Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	5183016	2250000	2250000	1440000	1750000	2500000
		Total of Item	5183016	2250000	2250000	1440000	1750000	2500000
		Total of Project / Treasury	5183016	2250000	2250000	1440000	1750000	2500000

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(In JDs)

Program 3710 Establishing Roads								
Project		064 Road to Al-Durrah border center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	4727000	4727000	5040000	5000000	7000000
		Total of Item	0	4727000	4727000	5040000	5000000	7000000
		Total of Project / Treasury	0	4727000	4727000	5040000	5000000	7000000
Project		066 Souf/Jarash Al-keteh intersection road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	200000	250000	0
		Total of Item	0	0	0	200000	250000	0
		Total of Project / Treasury	0	0	0	200000	250000	0
Project		068 Supporting Greater Amman Municipality projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	068	Amman Greater Municipality	2493545	0	0	800000	1000000	5000000
		Total of Item	2493545	0	0	800000	1000000	5000000
		Total of Project / Treasury	2493545	0	0	800000	1000000	5000000
Project		074 Al-Azraq road - Saudi borders						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	720000	1500000	5000000
		Total of Item	0	0	0	720000	1500000	5000000
		Total of Project / Treasury	0	0	0	720000	1500000	5000000
Project		075 Al-Korah - Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	400000	800000	3000000
		Total of Item	0	0	0	400000	800000	3000000
		Total of Project / Treasury	0	0	0	400000	800000	3000000

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(In JDs)

Program 3710 Establishing Roads								
Project		076 Sama Al-Rosan -Sahm road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	360000	700000	2000000
		Total of Item	0	0	0	360000	700000	2000000
		Total of Project / Treasury	0	0	0	360000	700000	2000000
Project		077 Dheban -Umm Al-Rasass road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	216000	1000000	3000000
		Total of Item	0	0	0	216000	1000000	3000000
		Total of Project / Treasury	0	0	0	216000	1000000	3000000
Project		078 Traffic intersections in Wasat, North and South						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	2000000	2000000	3000000
		Total of Item	0	0	0	2000000	2000000	3000000
		Total of Project / Treasury	0	0	0	2000000	2000000	3000000
Project		079 Expanding thaneh-Amqa intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	560000	1320000	2000000
		Total of Item	0	0	0	560000	1320000	2000000
		Total of Project / Treasury	0	0	0	560000	1320000	2000000
Total of Program			155837346	97871000	97871000	76870300	75779200	95135200

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(In JDs)

Program 3715 Supporting Society Protection Affairs/National Initiative for Housing-Decent Housing for Decent Life								
Project		001 Establishing the infrastructure of public sector employees housing						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	072	Housing and Urban Development	5900000	0	0	0	0	0
		Total of Item	5900000	0	0	0	0	0
		Total of Project / Treasury	5900000	0	0	0	0	0
Project		002 Establishing the Royal Initiative flats in government governorates						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	072	Housing and Urban Development	20497700	0	0	0	0	0
		Total of Item	20497700	0	0	0	0	0
		Total of Project / Treasury	20497700	0	0	0	0	0
		Total of Program	26397700	0	0	0	0	0
		Total of Chapter	234447875	117824000	117824000	92412200	96318400	127460400