

## **Chapter : 1501 Ministry of Finance**

- Creation:** The Ministry of Finance was established with the formation of the first Jordanian ministry during the Emirate Era on 11/4/1920 and the Ministry exercises its tasks and responsibilities through the Organization and Administration Bylaw no. 56 for the year 1997 to achieve its goals and duties, and the following departments was affiliated with the Minister of Finance as per its establishment laws( Customs department, Income and Sales Tax Department, General Budget Department, Lands and Survey Department, General Supplies Department and Free Zones Corporation).
- Vision :** A regionally distinguished financial management that contributes to enhancing economic and financial stability in the Kingdom and realizing welfare of citizens.
- Mission:** Promoting public money management mechanisms and the level of provided services through updating financial legislations and applying the best international practices depending on distinguished knowledge and human resources.

### **Tasks of the Ministry / Department:**

- Set up plans to implement the financial policy of the country and follow up the achievement and collection of public revenues and their supply to the treasury.
- Cash flows management to ensure liquidity and direct the government investment in line with the financial and monetary policies.
- Study and analyze the financial, monetary and economic positions as well as evaluate tax policies and procedures.
- Study cases which give rise to rights for the government or entail bringing actions at specialized courts.
- Civil, military pension and compensation issues management as per the provisions of applicable laws and regulations.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Develop the national economy to be prosper and open to regional and international markets.
- Improve the level and quality of services provided to citizens.
- Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.

### **Major Issues and Challenges which face the Ministry / Department:**

- Lack of qualified human resources.
- The existence of laws and regulations governing the work of the Ministry (civil service regulation).
- Foreign economic factors.
- The existence of labor market for job opportunities attracting competencies.
- Continuous growth in the current expenditures of the general budget.

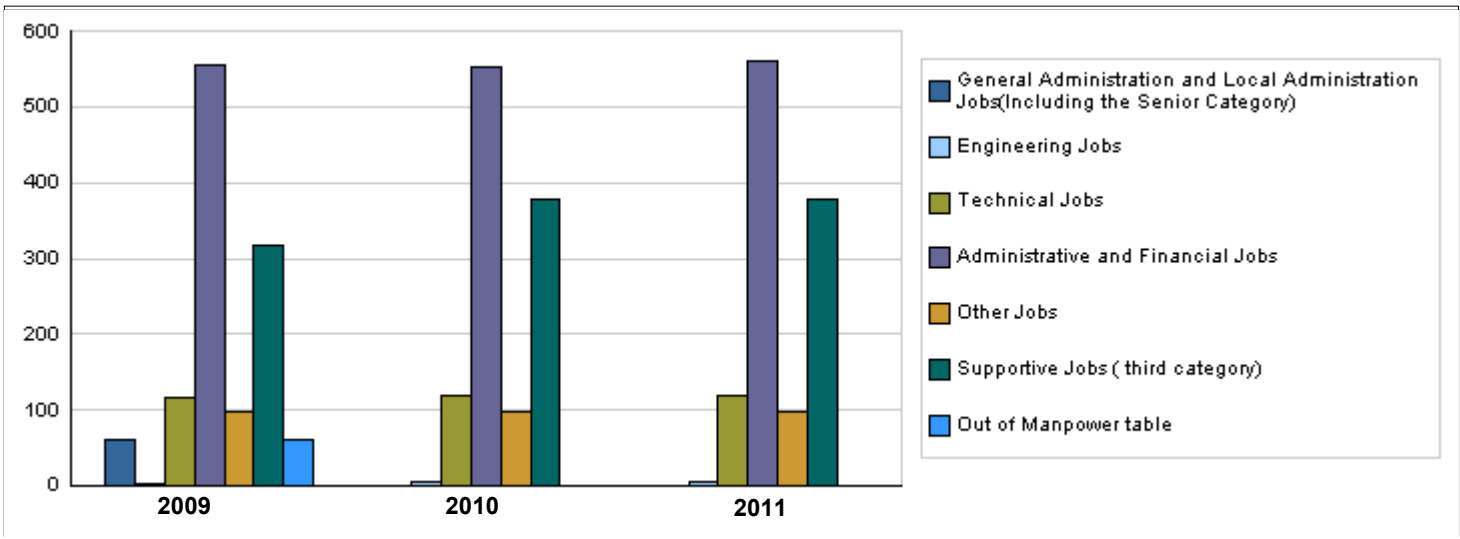
## CHAPTER : 1501 Ministry of Finance

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value			
				2009	2010		2010	2011	2012	2013
1 - Drawing up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and promoting the economic growth.	1 Budget deficit after subsidies in percent of GDP.	2006	%4.4	%8.5	%3.9	%5.3	%5	%4	%3	
	2 Budget deficit before subsidies in percent of GDP.	2006	%7.4	%10.3	%5.8	%7.5	%6.4	%5.3	%4.2	
	3 Percentage of public expenditure to GDP.	2006	%38.2	%33.8	%31	%31.9	%28	%27	%26	
	4 Percentage of capital expenditure to overall expenditure.	0	-	%24	-	%17.1	%17	%16.7	%16.5	
	5 Percentage of local revenues coverage of the current expenditure.	2006	%100	%91.3	%98.8	%93.6	%95.7	%99	%102.9	
	6 Percentage of public debt to GDP.	2006	%73.2	%54.2	%60	%60	%59.9	%58.4	%56.1	
2 - Promoting the mechanisms of drawing up the financial policy.	1 Percentage of deviation between actual and expected of the financial data.	0	-	%12	-	%11.5	%11	%10	%9	
	2 Percentage of deviation between expected and actual of the economic data.	0	-	%19.1	-	%11	%10	%9	%8	
3 - Improving the efficiency of financial resources management and control effectively.	1 Number of ministries and departments applying GFMIS.	0	-	-	-	2	27	45	-	
	2 Number of accounts covered with single treasury account/account.	0	-	197	-	240	260	280	300	
	3 Number of internal control developed in the government ministries and departments / unit.	0	-	-	-	6	10	18	20	
	4 Number of institutions covered by control.	0	-	6	-	5	5	5	-	
4 - Improving the disclosure and transparency principles.	1 SDDS standard application.	0	-	Applied	-	Applied	Applied	Applied	Applied	
	2 Number of incoming remarks from IMF on SDDS.	0	-	0	-	0	0	0	0	
5 - Improving the services provided for citizens and beneficiary institutions from the Ministry's services.	1 Satisfaction degree of service recipients.	0	-	%69	-	%70	%72	%74	%75	
6 - Promoting the human and knowledge capacities for the employees of the Ministry of Finance.	1 Percentage of personnel satisfaction.	0	-	%69	%70	%70	%72	%74	%75	

### Number of Staff of the Ministry / Department

Group	Job	Actual 2009			Primary 2010			Estimated 2011		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration	General administration jobs	3	0	3	3	1	4	3	1	4
Engineering Jobs	Engineering jobs	2	1	3	3	1	4	3	1	4
Technical Jobs	Technical jobs	84	33	117	84	34	118	84	34	118
Administrative and Financial Jobs	Administrative and financial jobs	398	158	556	398	155	553	405	155	560
Other Jobs	Other jobs	74	23	97	74	23	97	74	23	97
Supportive Jobs ( third category)	Supportive services jobs	268	48	316	305	73	378	305	73	378
	<b>Total</b>	<b>829</b>	<b>263</b>	<b>1092</b>	<b>867</b>	<b>287</b>	<b>1154</b>	<b>874</b>	<b>287</b>	<b>1161</b>
Out of Manpower table	Supportive administrative services	35	25	60	0	0	0	0	0	0
	<b>Grand Total</b>	<b>864</b>	<b>288</b>	<b>1152</b>	<b>867</b>	<b>287</b>	<b>1154</b>	<b>874</b>	<b>287</b>	<b>1161</b>
	<b>Total Cost of Salaries</b>	<b>3971042</b>	<b>1262276</b>	<b>5233318</b>	<b>4182000</b>	<b>1385000</b>	<b>5567000</b>	<b>4799000</b>	<b>1574000</b>	<b>6373000</b>



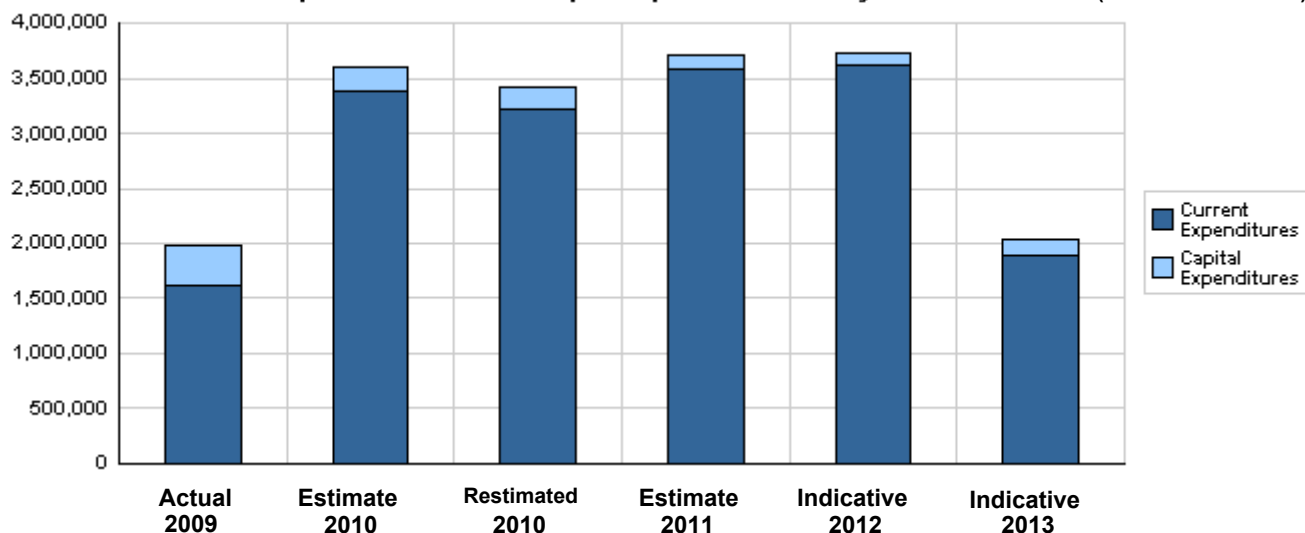
Key Information of the Ministry / Department	
No.	Description
1	The Ministry of Finance draws up, implements and controls the financial policy of the country.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the financial management reform in Jordan such as: the preparation of MTFF
4	Working with the related institutions to involve Jordan in the criteria of SDDS.
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletin annually.

**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance  
for the years 2009 - 2013**

( In JDs )

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and allowances	5,042,318	6,219,000	5,217,000	5,927,000	6,126,000	6,320,000
2121	Social Security Contributions	191,000	360,000	350,000	446,000	472,000	504,000
2211	Use of Goods and Services	153,430,752	139,518,000	138,673,000	108,311,000	91,618,000	91,946,000
2411	External Interests	88,344,900	100,000,000	95,000,000	105,000,000	102,000,000	92,500,000
2421	Internal Interests	303,250,713	370,000,000	361,650,000	384,000,000	466,000,000	530,000,000
2511	Subsidies to public corporations	70,280,478	65,780,000	56,280,000	59,030,000	59,030,000	59,030,000
2531	Subsidies for supporting goods	186,055,833	197,000,000	197,000,000	360,000,000	100,000,000	90,000,000
2631	Subsidy to public gov. units	44,047,500	54,859,000	54,504,000	57,847,000	59,196,000	60,396,000
2711	Pension and Compensations	708,040,535	755,000,000	750,000,000	858,000,000	906,500,000	953,000,000
2721	Social Assistance Benefits	53,589,766	0	0	0	0	0
2821	Other current expenses	4,146,123	4,600,000	4,094,000	5,480,000	5,230,000	5,230,000
3113	Other Fixed Assets	26,154	30,000	15,000	10,000	10,000	10,000
<b>Total current expenditures</b>		<b>1,616,446,072</b>	<b>1,693,366,000</b>	<b>1,662,783,000</b>	<b>1,944,051,000</b>	<b>1,796,182,000</b>	<b>1,888,936,000</b>
<b>Capital Expenditures</b>							
2111	Salaries, Wages and allowances	493,459	580,000	38,818	380,000	380,000	380,000
2121	Social Security Contributions	20,000	5,540,000	4,500,000	40,000	40,000	40,000
2211	Use of Goods and Services	45,237,723	5,643,000	4,684,831	25,501,000	4,655,000	4,950,000
2632	Subsidy to other public gov. units/capital	55,094,939	38,527,000	36,767,000	29,007,000	32,649,000	25,357,000
2822	Other Capital expenditures	627,407	1,195,000	140,000	598,000	445,000	530,000
3111	Buildings and Constructions	118,556,490	87,246,000	82,906,000	58,471,000	51,725,000	62,994,000
3112	Machinery and Equipment	2,280,152	607,000	476,351	421,000	505,000	505,000
3141	Lands	136,755,459	66,910,000	64,000,000	25,000,000	26,000,000	57,000,000
<b>Total capital expenditures</b>		<b>359,065,629</b>	<b>206,248,000</b>	<b>193,513,000</b>	<b>139,418,000</b>	<b>116,399,000</b>	<b>151,756,000</b>
<b>Treasury</b>		<b>359,065,629</b>	<b>206,248,000</b>	<b>193,513,000</b>	<b>139,418,000</b>	<b>116,399,000</b>	<b>151,756,000</b>
<b>Total current and capital expenditures</b>		<b>1,975,511,701</b>	<b>1,899,614,000</b>	<b>1,856,296,000</b>	<b>2,083,469,000</b>	<b>1,912,581,000</b>	<b>2,040,692,000</b>

**Graph of the current and capital expenditures for the years 2009 - 2013 ( Thousands of JDs )**

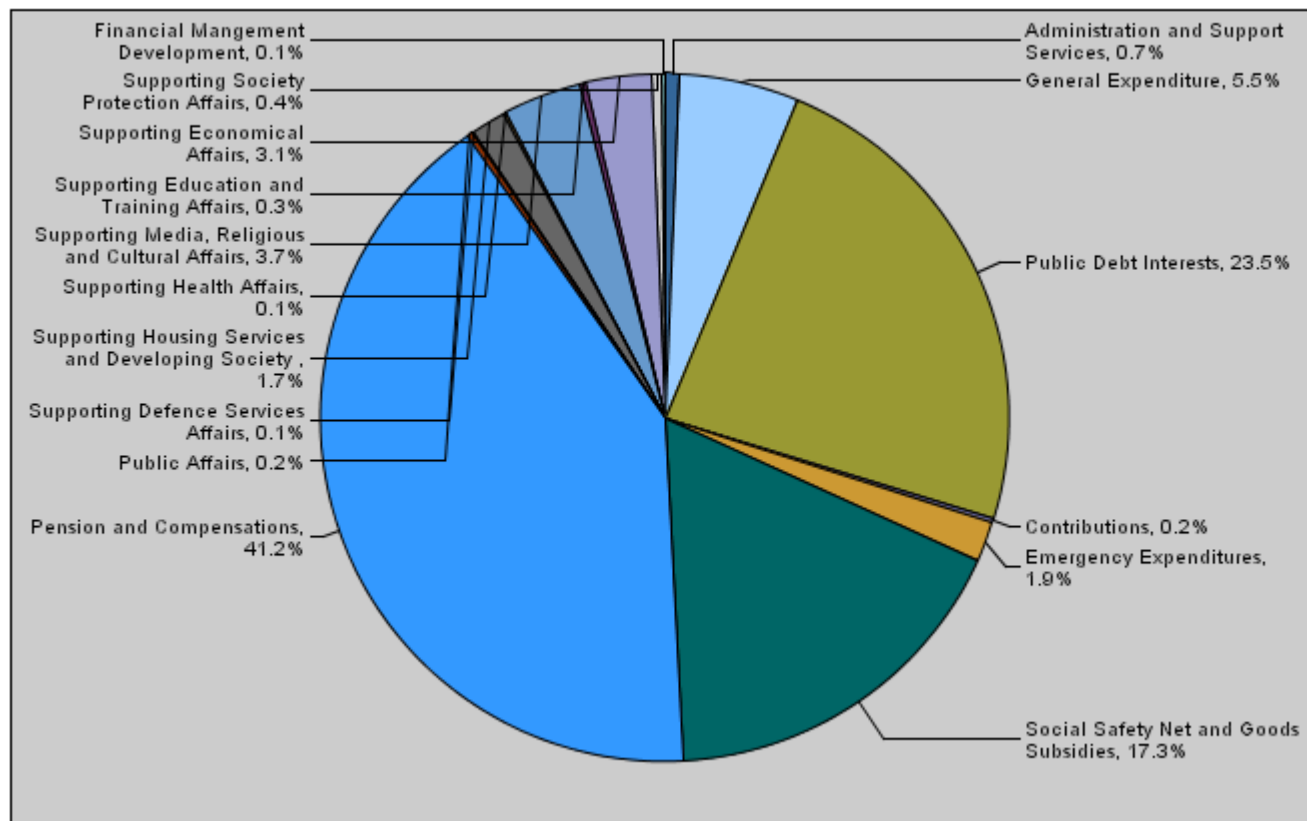


**Budget of Chapter 1501 - Ministry of Finance**  
**For the Year 2011 Distributed According to Program**

( In JD's )

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
2201	Administration and Support Services	10,608,000	4,790,000	15,398,000
2205	General Expenditure	106,066,000	9,300,000	115,366,000
2210	Public Debt Interests	489,000,000	0	489,000,000
2215	Contributions	3,500,000	0	3,500,000
2220	Emergency Expenditures	40,000,000	0	40,000,000
2225	Social Safety Net and Goods Subsidies	360,000,000	0	360,000,000
2230	Pension and Compensations	858,000,000	0	858,000,000
2235	Public Affairs	4,600,000	0	4,600,000
2240	Supporting Defence Services Affairs	0	1,300,000	1,300,000
2245	Supporting Housing Services and Developing Society	7,900,000	26,800,000	34,700,000
2250	Supporting Health Affairs	2,000,000	0	2,000,000
2255	Supporting Media, Religious and Cultural Affairs	58,287,000	17,802,000	76,089,000
2260	Supporting Education and Training Affairs	1,400,000	5,850,000	7,250,000
2265	Supporting Economical Affairs	2,690,000	61,745,000	64,435,000
2270	Supporting Society Protection Affairs	0	9,131,000	9,131,000
2275	Financial Mangement Development	0	2,700,000	2,700,000
<b>Total</b>		<b>1,944,051,000</b>	<b>139,418,000</b>	<b>2,083,469,000</b>

**Total Expenditures for the year 2011 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013**

Program	2009	2010	2011	2012	2013
2201 Administration and Support Services	2,060,000	2,311,000	2,623,000	2,748,000	2,879,000
2235 Public Affairs	255,000	255,000	260,000	260,000	260,000
2255 Supporting Media, Religious and Cultural Affairs	5,401,000	7,447,000	7,787,000	7,896,000	8,011,000
2250 Supporting Health Affairs	5,010,000	1,000,000	1,000,000	1,000,000	1,000,000
2265 Supporting Economical Affairs	263,000	726,000	807,000	822,000	830,000
2230 Pension and Compensations	283,216,000	300,000,000	343,200,000	362,600,000	381,200,000
2260 Supporting Education and Training Affairs	225,000	225,000	243,000	243,000	243,000
<b>Total</b>	<b>296,430,000</b>	<b>311,964,000</b>	<b>355,920,000</b>	<b>375,569,000</b>	<b>394,423,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2201</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

To provide administrative and logistic support and services to the the Ministry's headquarter and affiliated directorates in governorates and to cover salaries, wages and allowances as well as to use goods, services and procurement of fixed origins, delegates and training courses.

**The strategic objective related to the program :**

Re-enforcing the human and knowledge capacities for the personnel of the Ministry of Finance.

**Directorates associated with the program :**

- 1- Administration directorate.
- 2- Computer and IT directorate.
- 3- GFMS directorate.
- 4- General accounts directorate.
- 5- Economic policies and studies.

**Services provided by the program :**

- Provide necessary financial and administrative services for the conduct of works and activities required by the nature of work.
- Upgrade the efficiency of employees and improve their skills and capacities.
- Conduct necessary studies and statistics and issue circulations, communications and instructions which assist in facilitating and developing work.
- Conduct administrative, financial and technical control processes.
- Issue the closing statement.

**Staff working in the program :**

The program is implemented through a functional staff in 2010 estimated with ( 1154 ) staff, including ( 867 ) males and ( 287 ) females .

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of employees satisfaction.	-	-	%69	-	%70	%72	%74	%75

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>8,539,200</b>	<b>10,800,000</b>	<b>9,293,000</b>	<b>10,608,000</b>	<b>11,120,000</b>	<b>11,654,000</b>
601 Administrative and Support Service	8,539,200	10,800,000	9,293,000	10,608,000	11,120,000	11,654,000
<b>Capital Expenditures</b>	<b>55,754,588</b>	<b>6,565,000</b>	<b>5,090,000</b>	<b>4,790,000</b>	<b>5,800,000</b>	<b>6,080,000</b>
001 Administration Project	55,674,588	6,475,000	5,000,000	4,700,000	5,700,000	5,980,000
002 Finances mechanization/UNDP	80,000	90,000	90,000	90,000	100,000	100,000
<b>Program / Treasury</b>	<b>55,754,588</b>	<b>6,565,000</b>	<b>5,090,000</b>	<b>4,790,000</b>	<b>5,800,000</b>	<b>6,080,000</b>
<b>Total Program</b>	<b>64,293,788</b>	<b>17,365,000</b>	<b>14,383,000</b>	<b>15,398,000</b>	<b>16,920,000</b>	<b>17,734,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2205</b>	<b>General Expenditure Program</b>
<b>Objective of the program :</b>	
To disburse the expenditure issued as per decisions of the cabinet and its letters from the general expenditures item or any other general expenditure related to government ministries and departments.	
<b>The strategic objective related to the program :</b>	
Promote the mechanisms for drawing up the financial policy.	
<b>Directorates associated with the program :</b>	
1- Internal control directorate. 2- Legal affairs and public funds directorate. 3- Public treasury directorate.	
<b>Services provided by the program :</b>	
1- Disbursement of travel allowance for the public personnel. 2- Disbursement of travel tickets for the public personnel. 3- Disbursement of stamps commission. 4- Disbursement of ceremony claims for the Ministry of Foreign Affairs. 5- Disbursement of medical treatments. 6- Disbursement air evacuation claims.	

**Appropriations OF General Expenditure Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>151,797,197</b>	<b>136,927,000</b>	<b>136,556,000</b>	<b>106,066,000</b>	<b>88,836,000</b>	<b>88,856,000</b>
601 Administrative and Support Service	151,797,197	136,927,000	136,556,000	106,066,000	88,836,000	88,856,000
<b>Capital Expenditures</b>	<b>14,118,181</b>	<b>17,090,000</b>	<b>15,500,000</b>	<b>9,300,000</b>	<b>10,500,000</b>	<b>10,500,000</b>
001 The National Program for Governme	14,118,181	16,783,000	15,193,000	9,300,000	10,500,000	10,500,000
002 Supporting the transportation charg	0	307,000	307,000	0	0	0
<b>Program / Treasury</b>	<b>14,118,181</b>	<b>17,090,000</b>	<b>15,500,000</b>	<b>9,300,000</b>	<b>10,500,000</b>	<b>10,500,000</b>
<b>Total Program</b>	<b>165,915,378</b>	<b>154,017,000</b>	<b>152,056,000</b>	<b>115,366,000</b>	<b>99,336,000</b>	<b>99,356,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2210</b>	<b>Public Debt Interests Program</b>
<b>Objective of the program :</b>	
To manage and serve the public debt and pay due interests on foreign and internal loans.	
<b>The strategic objective related to the program :</b>	
To draw up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving investment environment and promoting the economic growth.	
<b>Directorates associated with the program :</b>	
1- Public debt. 2- Treasury. 3- Internal control.	
<b>Services provided by the program :</b>	
Pay due interests on foreign and internal loans.	

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of interests to GDP.	2006	%3.1	%2.2	%2.7	%2.4	%2.3	%2.5	%2.7

**Appropriations OF Public Debt Interests Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>391,595,613</b>	<b>470,000,000</b>	<b>456,650,000</b>	<b>489,000,000</b>	<b>568,000,000</b>	<b>622,500,000</b>
601 Public Debt Interests Management	391,595,613	470,000,000	456,650,000	489,000,000	568,000,000	622,500,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>391,595,613</b>	<b>470,000,000</b>	<b>456,650,000</b>	<b>489,000,000</b>	<b>568,000,000</b>	<b>622,500,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2215</b>	<b>Contributions Program</b>
<b>Objective of the program :</b>	
To repay the Kingdom's contribution in Arab, regional and international organizations as per defined percentages.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy in a way that enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and promoting economic growth.	
<b>Directorates associated with the program :</b>	
1- Treasury directorate. 2- Internal control directorate.	
<b>Services provided by the program :</b>	
1- Repay the Kingdom's contributions toward Arab, regional and international organizations.	

**Appropriations OF Contributions Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>2,499,950</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
601 Contributions management	2,499,950	3,000,000	2,500,000	3,500,000	3,500,000	3,500,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>2,499,950</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2220</b>	<b>Emergency Expenditures Program</b>
<b>Objective of the program :</b>	
To disburse from emergency expenditures item as per approvals of the cabinet to face any urgent and emergency matters.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and promoting the economic growth.	
<b>Directorates associated with the program :</b>	
1- Internal control directorate. 2- Treasury directorate.	
<b>Services provided by the program :</b>	
1- Disbursement of financial matters approved by the cabinet.	

**Appropriations OF Emergency Expenditures Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>49,555,159</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
601   Emergency expenditure management	49,555,159	45,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>49,555,159</b>	<b>45,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2225</b>	<b>Social Safety Net and Goods Subsidies Program</b>
<b>Objective of the program :</b>	
To provide the required appropriations in order to enhance the social security in the Kingdom and improve the standard of living of citizens in general and employees and retired employees in the public sector in particular.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and promoting the economic growth.	
<b>Directorates associated with the program :</b>	
1- Treasury directorate. 2- Internal control directorate.	
<b>Services provided by the program :</b>	
1- Disburse salaries' increase to public employees. 2- Disburse the Makarem of His Majesty the King. 3- Disburse fuel raising allowance.	

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of goods subsidy to GDP.	2006	%0.8	%1	%0.5	%1	%0.9	%0.5	%0.5

**Appropriations OF Social Safety Net and Goods Subsidies Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>239,645,599</b>	<b>197,000,000</b>	<b>197,000,000</b>	<b>360,000,000</b>	<b>100,000,000</b>	<b>90,000,000</b>
601 Goods subsidy management	239,645,599	197,000,000	197,000,000	360,000,000	100,000,000	90,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>239,645,599</b>	<b>197,000,000</b>	<b>197,000,000</b>	<b>360,000,000</b>	<b>100,000,000</b>	<b>90,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2230</b>	<b>Pension and Compensations Program</b>
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**Objective of the program :**

To manage the financial affairs and disburse pensions salaried for retired employees and their heirs and provide non-centralized pension services through the financial directorates and centers in the governorates.

**The strategic objective related to the program :**

Improve services provided to citizens and institutions benefiting from the Ministry's services.

**Directorates associated with the program :**

- 1- Pension and compensations directorate.
- 2- Legal affairs and public money directorate.

**Services provided by the program :**

- 1- Disburse pension salaries for retired persons and their heirs.
- 2- Collect amounts that were paid as increase for retired persons salaries.

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of pension expenses and compensations to current expenditure in the Ministry of Finance.	-	-	%43.8	-	%49.9	%44.8	%44.4	%42.5

**Appropriations OF Pension and Compensations Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>708,040,535</b>	<b>755,000,000</b>	<b>750,000,000</b>	<b>858,000,000</b>	<b>906,500,000</b>	<b>953,000,000</b>
601 Pensions and Compensations mana	708,040,535	755,000,000	750,000,000	858,000,000	906,500,000	953,000,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>708,040,535</b>	<b>755,000,000</b>	<b>750,000,000</b>	<b>858,000,000</b>	<b>906,500,000</b>	<b>953,000,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2235</b>	<b>Public Affairs Program</b>
<b>Objective of the program :</b>	
To provide financial support of public institutions and societies to be disbursed after distributing the allocated money by the cabinet.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and promoting the economic growth.	
<b>Directorates associated with the program :</b>	
1- Internal control. 2- Public treasury.	
<b>Services provided by the program :</b>	
Provide financial support to government institutions and local community societies.	

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of public affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.3	-	%0.3	%0.2	%0.2	%0.2

**Appropriations OF Public Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>4,085,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,600,000</b>	<b>4,600,000</b>	<b>4,600,000</b>
601 Providing subsidies for public instit	4,085,000	4,500,000	4,500,000	4,600,000	4,600,000	4,600,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>4,085,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,600,000</b>	<b>4,600,000</b>	<b>4,600,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2240 Supporting Defence Services Affairs Program</b>		<b>Appropriations OF Supporting Defence Services Affairs Program as Per Activities and Projects. ( In JDs )</b>				
<b>Activities and Projects</b>		<b>Actual 2009</b>	<b>Estimate 2010</b>	<b>Re_Estimate 2010</b>	<b>Estimate 2011</b>	<b>Indicative 2012      2013</b>
<b>Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0      0</b>
<b>Capital Expenditures</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,300,000</b>	<b>1,350,000      1,500,000</b>
<b>002</b>	<b>Support the higher council of civil d</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,300,000</b>	<b>1,350,000      1,500,000</b>
	<b>Program / Treasury</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,300,000</b>	<b>1,350,000      1,500,000</b>
	<b>Total Program</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,300,000</b>	<b>1,350,000      1,500,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2245</b>	<b>Supporting Housing Services and Developing Society Program</b>
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**Objective of the program :**

To provide financial support for public and government institutions and units which supervise housing affairs and society development.

**The strategic objective related to the program :**

Draw up the financial policy to enhance the financial and monetary stability and contribute to improving the investment environment and promoting the economic growth.

**Directorates associated with the program :**

- 1- Internal control.
- 2- Public treasury.

**Services provided by the program :**

- 1- Provide financial support for public and government units and institutions.

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Percentage of housing services and society promotion affairs expenditures to current expenditure in the Ministry of Finance.	-	-	%0.2	-	%0.6	%0.5	%0.5	%0.4

**Appropriations OF Supporting Housing Services and Developing Society Program as Per Activities and Projects (in JDs)**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>		<b>5,480,000</b>	<b>9,800,000</b>	<b>5,300,000</b>	<b>7,900,000</b>	<b>7,900,000</b>	<b>7,900,000</b>
601	Providing subsidies for housing and	5,480,000	9,800,000	5,300,000	7,900,000	7,900,000	7,900,000
<b>Capital Expenditures</b>		<b>145,963,123</b>	<b>77,410,000</b>	<b>73,250,000</b>	<b>26,800,000</b>	<b>27,000,000</b>	<b>57,500,000</b>
001	Acquisitions	136,755,459	50,910,000	48,000,000	10,600,000	10,000,000	40,000,000
002	Completing King Abdullah II garden	407,689	6,750,000	6,750,000	1,350,000	500,000	0
003	Development of Wadi Arabah	947,000	1,250,000	0	0	0	0
005	Supporting Water Authority/Issues	7,852,975	0	0	0	0	0
006	Petra developmental and Region Au	0	2,000,000	2,000,000	0	0	0
007	Supporting and developing the roya	0	500,000	500,000	450,000	500,000	500,000
008	King Abdullah II gardens/AI-Quesme	0	16,000,000	16,000,000	14,400,000	16,000,000	17,000,000
<b>Program / Treasury</b>		<b>145,963,123</b>	<b>77,410,000</b>	<b>73,250,000</b>	<b>26,800,000</b>	<b>27,000,000</b>	<b>57,500,000</b>
<b>Total Program</b>		<b>151,443,123</b>	<b>87,210,000</b>	<b>78,550,000</b>	<b>34,700,000</b>	<b>34,900,000</b>	<b>65,400,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2250</b>	<b>Supporting Health Affairs Program</b>
<b>Objective of the program :</b>	
To provide an annual financial support for government entities and institutions and repay the medical treatments.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and economic growth.	
<b>Directorates associated with the program :</b>	
- Public Treasury Directorate.	
<b>Services provided by the program :</b>	
1- Provide financial support to government health institutions.	

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of health services and society promotion affairs expenditures to current expenditure in the Ministry of Finance.	-	-	%0.6	-	%0.1	%0.1	%0.1	%0.1

**Appropriations OF Supporting Health Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>10,020,319</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
601 Providing subsidies for health instit	10,020,319	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<b>Capital Expenditures</b>	<b>23,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
001 Repayment of the Installments of M	3,250,000	0	0	0	0	0
002 Al-Hussein Institute for Cancer (gov	20,000,000	0	0	0	0	0
<b>Program / Treasury</b>	<b>23,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>33,270,319</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>



**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2255</b>	<b>Supporting Media, Religious and Cultural Affairs Program</b>
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**Objective of the program :**

To provide an annual financial support for government institutions, ministries and departments supervising cultural, religious and media affairs.

**The strategic objective related to the program :**

Draw up the financial policy to enhance the financial and monetary stability in the Kingdom and contribute to improving the investment environment and promoting the economic growth.

**Directorates associated with the program :**

- 1- Internal control.
- 2- Public treasury.

**Services provided by the program :**

- 1- Provide financial support for government and public of religious, cultural and media nature.

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of cultural, religious and media affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%2.5	-	%3	%3.1	%3	%2.7

**Appropriations OF Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>42,887,500</b>	<b>55,239,000</b>	<b>55,209,000</b>	<b>58,287,000</b>	<b>59,596,000</b>	<b>60,776,000</b>
601 Providing subsidies for cultural and	8,160,000	18,160,000	18,160,000	16,496,000	16,496,000	16,496,000
602 Provide the support for the Ministry	34,727,500	37,079,000	37,049,000	41,791,000	43,100,000	44,280,000
<b>Capital Expenditures</b>	<b>19,051,473</b>	<b>17,483,000</b>	<b>16,483,000</b>	<b>17,802,000</b>	<b>17,999,000</b>	<b>17,957,000</b>
002 Supporting the projects of the High	12,999,972	11,000,000	11,000,000	11,250,000	12,000,000	12,000,000
003 Supporting the projects of Ministry	2,000,000	1,600,000	1,600,000	1,440,000	1,279,000	1,037,000
004 Supporting the projects of General I	51,557	70,000	70,000	135,000	120,000	120,000
005 Sport city in Madaba	999,944	0	0	0	0	0
006 Establishing King Abdullah Center f	0	1,500,000	500,000	900,000	800,000	1,000,000
007 Supporting the projects of Jordan O	3,000,000	2,500,000	2,500,000	2,250,000	2,500,000	2,500,000
008 Developing the palace of the Found	0	513,000	513,000	0	0	0
009 Supporting the meusem of children	0	300,000	300,000	27,000	300,000	300,000
010 Support the projects of the National	0	0	0	1,800,000	1,000,000	1,000,000
<b>Program / Treasury</b>	<b>19,051,473</b>	<b>17,483,000</b>	<b>16,483,000</b>	<b>17,802,000</b>	<b>17,999,000</b>	<b>17,957,000</b>
<b>Total Program</b>	<b>61,938,973</b>	<b>72,722,000</b>	<b>71,692,000</b>	<b>76,089,000</b>	<b>77,595,000</b>	<b>78,733,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2260</b>	<b>Supporting Education and Training Affairs Program</b>
<b>Objective of the program :</b>	
To allocate annual amount for supporting technology, education, and training affairs.	
<b>The strategic objective related to the program :</b>	
Draw up the financial policy to enhance the financial and monetary stability and contribute to improving the investment environment and promoting the economic growth.	
<b>Directorates associated with the program :</b>	
1- Internal control directorate. 2- General treasury directorate.	
<b>Services provided by the program :</b>	
Providing annual financial support for institutions concerned with education and technology.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2010 estimated with ( 43 ) staff, including ( 30 ) males and ( 13 ) females .	

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of training and education affairs expenditure to total expenditure in the Ministry of Finance.	-	-	%0.1	-	%0.1	%0.1	%0.1	%0.1

**Appropriations OF Supporting Education and Training Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>
601 Providing subsidies for scientific in	1,300,000	1,300,000	1,300,000	1,400,000	1,400,000	1,400,000
<b>Capital Expenditures</b>	<b>7,000,000</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>5,850,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
001 Germany-Jordanian University	6,000,000	4,000,000	4,000,000	4,950,000	0	0
002 Supporting the projects for the High	1,000,000	800,000	800,000	900,000	1,000,000	1,000,000
<b>Program / Treasury</b>	<b>7,000,000</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>5,850,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total Program</b>	<b>8,300,000</b>	<b>6,100,000</b>	<b>6,100,000</b>	<b>7,250,000</b>	<b>2,400,000</b>	<b>2,400,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2265</b>	<b>Supporting Economical Affairs Program</b>
<b>Objective of the program :</b>	
To provide financial support to government entities such as the Developmental Regions Authority and manage the appropriations of economic-nature projects.	
<b>The strategic objective related to the program :</b>	
To improve the services provided for citizens and beneficiary institutions from the Ministry's services.	
<b>Directorates associated with the program :</b>	
1- Public treasury. 2- Internal control.	
<b>Services provided by the program :</b>	
1- Provide subsidy to government entities. 2- Manage the appropriations of economic projects.	

**Performance Measurement Indicators for program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Percentage of economic affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.1	-	%0.2	%0.2	%0.2	%0.2

**Appropriations OF Supporting Economical Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>1,000,000</b>	<b>2,800,000</b>	<b>2,475,000</b>	<b>2,690,000</b>	<b>2,730,000</b>	<b>2,750,000</b>
601 Providing supports and subsidies for	1,000,000	2,800,000	2,475,000	2,690,000	2,730,000	2,750,000
<b>Capital Expenditures</b>	<b>82,519,860</b>	<b>67,100,000</b>	<b>64,590,000</b>	<b>61,745,000</b>	<b>44,050,000</b>	<b>48,919,000</b>
001 Amman-Zarqa Railway	3,000,000	500,000	500,000	0	0	0
002 Other Projects Approved by the Cab	7,038,705	6,700,000	6,700,000	7,700,000	8,000,000	19,619,000
004 Infrastructure for Irbid and Mafraq- A	1,362,467	5,000,000	5,000,000	3,600,000	4,000,000	4,000,000
005 Infrastructure for ma'an developmen	1,770,919	2,000,000	2,000,000	4,230,000	3,000,000	3,300,000
006 Infrastructure for the development of	0	2,000,000	2,000,000	900,000	0	0
007 Infrastructure for the city of King Ab	42,900,000	10,000,000	10,000,000	0	0	0
010 Development of Irbid downtown	0	700,000	700,000	0	0	0
011 American grant projects/Local curre	15,065,364	15,000,000	15,000,000	13,500,000	15,000,000	15,000,000
012 Re-payment of small farmers loans	1,000,000	0	0	0	0	0
013 Popular Souq and buildings for sma	0	900,000	900,000	180,000	200,000	200,000
014 Smart Buildings in Irbid's Economic	2,013,224	900,000	900,000	1,200,000	1,000,000	1,000,000
016 Developing Salt city down town	1,635,150	1,700,000	1,700,000	1,080,000	700,000	400,000
017 Reorganizing and developing Zarqa	4,741,429	3,000,000	3,000,000	3,100,000	3,300,000	3,500,000
018 Southern Shouneh Airport	999,167	0	0	0	0	0
019 Supporting the projects of Developm	993,435	4,000,000	3,570,000	1,170,000	2,300,000	1,250,000
020 Supporting the projects of the Econ	0	200,000	120,000	135,000	150,000	150,000
021 Ensuring the social security of farm	0	5,500,000	4,500,000	0	0	0
022 Supporting the projects of Atomic E	0	3,000,000	3,000,000	0	0	0
023 Exploring crude phosphate	0	1,000,000	0	450,000	400,000	500,000
024 Supporting the Agreculture Loan Ins	0	5,000,000	5,000,000	4,500,000	6,000,000	0
025 Support poverty areas projects	0	0	0	20,000,000	0	0
<b>Program / Treasury</b>	<b>82,519,860</b>	<b>67,100,000</b>	<b>64,590,000</b>	<b>61,745,000</b>	<b>44,050,000</b>	<b>48,919,000</b>
<b>Total Program</b>	<b>83,519,860</b>	<b>69,900,000</b>	<b>67,065,000</b>	<b>64,435,000</b>	<b>46,780,000</b>	<b>51,669,000</b>

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2270</b>	<b>Supporting Society Protection Affairs Program</b>
<b>Objective of the program :</b>	
To provide support to establish a number of housing projects in different areas of the Kingdom and provide financial support to the government units concerned with the affairs of social protection of the society.	
<b>The strategic objective related to the program :</b>	
Improve services provided to citizens and institutions benefiting from the Ministry's services	
<b>Directorates associated with the program :</b>	
1- General treasury directorate. 2- Internal control directorate.	
<b>Services provided by the program :</b>	
Providing the financial support to government entities concerning with society protection affairs.	

**Appropriations OF Supporting Society Protection Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	0	0	0	0	0	0
<b>Capital Expenditures</b>	6,000,000	12,300,000	10,800,000	9,131,000	7,700,000	7,300,000
002 Higher board for Handicapped care	2,000,000	2,500,000	2,500,000	0	0	0
003 Establishing the housing city in Ma	4,000,000	5,000,000	5,000,000	3,150,000	1,000,000	500,000
004 Establishing the housing city in Tafi	0	1,800,000	300,000	1,031,000	1,200,000	1,300,000
005 Higher Board for Handicapped Pers	0	3,000,000	3,000,000	4,950,000	5,500,000	5,500,000
<b>Program / Treasury</b>	6,000,000	12,300,000	10,800,000	9,131,000	7,700,000	7,300,000
<b>Total Program</b>	6,000,000	12,300,000	10,800,000	9,131,000	7,700,000	7,300,000

**Budget Chapter 1501 - Ministry of Finance Distributed According to the Program**

<b>2275</b>	<b>Financial Mangement Development Program</b>
<b>Objective of the program :</b>	
To build an integrated and computerized government administrative and financial system to link all government ministries and departments and the financial centers with the Ministry of Finance.	
<b>The strategic objective related to the program :</b>	
To improve the control efficiency and financial resources management effectively.	
<b>Directorates associated with the program :</b>	
GFMS directorate.	
<b>Services provided by the program :</b>	
Financial services of the state.	

**Performance Measurement Indicators for program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of ministries and departments applying the GFMS.	-	-	-	-	2	27	45	-
2	Number of trainers in government accountant project.	-	-	-	-	180	140	180	-
3	Availability of a strategy for public debt management.	-	-	-	-	-	exist	-	-

**Appropriations OF Financial Mangement Development Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	0	0	0	0	0	0
<b>Capital Expenditures</b>	5,408,404	2,500,000	2,000,000	2,700,000	1,000,000	1,000,000
001 GFMS	5,408,404	2,500,000	2,000,000	2,700,000	1,000,000	1,000,000
Program / Treasury	5,408,404	2,500,000	2,000,000	2,700,000	1,000,000	1,000,000
<b>Total Program</b>	5,408,404	2,500,000	2,000,000	2,700,000	1,000,000	1,000,000



**Programs / Performance Indicators**

Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target		
			Base Year	Value				2009	2010	2011
1	2245 Supporting Housing Services and Developing Society	1 Percentage of housing services and society promotion affairs expenditures to current expenditure in the Ministry of Finance.	-	-	%0.2	-	%0.6	%0.5	%0.5	%0.4
	2250 Supporting Health Affairs	1 Percentage of health services and society promotion affairs expenditures to current expenditure in the Ministry of Finance.	-	-	%0.6	-	%0.1	%0.1	%0.1	%0.1
	2255 Supporting Media, Religious and Cultural Affairs	1 Percentage of cultural, religious and media affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%2.5	-	%3	%3.1	%3	%2.7
	2260 Supporting Education and Training Affairs	1 Percentage of training and education affairs expenditure to total expenditure in the Ministry of Finance.	-	-	%0.1	-	%0.1	%0.1	%0.1	%0.1
	2265 Supporting Economical Affairs	1 Percentage of economic affairs expenditure to current expenditure in the Ministry of Finance.	-	-	%0.1	-	%0.2	%0.2	%0.2	%0.2
2	2205 General Expenditure	1	-	-	-	-	-	-	-	-
3	2275 Financial Mangement Development	1 Number of ministries and departments applying the GFMS.	-	-	-	-	2	27	45	-
		2 Number of trainers in government accountant project.	-	-	-	-	180	140	180	-
		3 Availability of a strategy for public debt management.	-	-	-	-	-	exist	-	-
5	2230 Pension and Compensations	1 Percentage of pension expenses and compensations to current expenditure in the Ministry of Finance.	-	-	%43.8	-	%49.9	%44.8	%44.4	%42.5
	2280 Governorates Development	1	2011	0	-	-	-	-	-	-
6	2201 Administration and Support Services	1 Percentage of employees satisfaction.	-	-	%69	-	%70	%72	%74	%75

**Programs Appropriations**

Goal	Programs		Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
			2009	2010	2010	2011	2012	2013	
1	2210	Public Debt Interests	Current	391595613	470000000	456650000	489000000	568000000	622500000
			Capital	0	0	0	0	0	0
			Total	391595613	470000000	456650000	489000000	568000000	622500000
	2215	Contributions	Current	2499950	3000000	2500000	3500000	3500000	3500000
			Capital	0	0	0	0	0	0
			Total	2499950	3000000	2500000	3500000	3500000	3500000
	2220	Emergency Expenditures	Current	49555159	45000000	40000000	40000000	40000000	40000000
			Capital	0	0	0	0	0	0
			Total	49555159	45000000	40000000	40000000	40000000	40000000
	2225	Social Safety Net and Goods Subsidies	Current	239645599	197000000	197000000	360000000	100000000	90000000
			Capital	0	0	0	0	0	0
			Total	239645599	197000000	197000000	360000000	100000000	90000000
	2235	Public Affairs	Current	4085000	4500000	4500000	4600000	4600000	4600000
			Capital	0	0	0	0	0	0
			Total	4085000	4500000	4500000	4600000	4600000	4600000
	2240	Supporting Defence Services Affairs	Current	0	0	0	0	0	0
			Capital	0	1000000	1000000	1300000	1350000	1500000
			Total	0	1000000	1000000	1300000	1350000	1500000
	2245	Supporting Housing Services and Developing Society	Current	5480000	9800000	5300000	7900000	7900000	7900000
			Capital	145963123	77410000	73250000	26800000	27000000	57500000
			Total	151443123	87210000	78550000	34700000	34900000	65400000
2250	Supporting Health Affairs	Current	10020319	2000000	2000000	2000000	2000000	2000000	
		Capital	23250000	0	0	0	0	0	
		Total	33270319	2000000	2000000	2000000	2000000	2000000	
2255	Supporting Media, Religious and Cultural Affairs	Current	42887500	55239000	55209000	58287000	59596000	60776000	
		Capital	19051473	17483000	16483000	17802000	17999000	17957000	
		Total	61938973	72722000	71692000	76089000	77595000	78733000	
2260	Supporting Education and Training Affairs	Current	1300000	1300000	1300000	1400000	1400000	1400000	
		Capital	7000000	4800000	4800000	5850000	1000000	1000000	
		Total	8300000	6100000	6100000	7250000	2400000	2400000	
2265	Supporting Economical Affairs	Current	1000000	2800000	2475000	2690000	2730000	2750000	
		Capital	82519860	67100000	64590000	61745000	44050000	48919000	
		Total	83519860	69900000	67065000	64435000	46780000	51669000	
2	2205	General Expenditure	Current	151797197	136927000	136556000	106066000	88836000	88856000
			Capital	14118181	17090000	15500000	9300000	10500000	10500000
			Total	165915378	154017000	152056000	115366000	99336000	99356000
3	2275	Financial Mangement Development	Current	0	0	0	0	0	0
			Capital	5408404	2500000	2000000	2700000	1000000	1000000
			Total	5408404	2500000	2000000	2700000	1000000	1000000
5	2230	Pension and Compensations	Current	708040535	755000000	750000000	858000000	906500000	953000000
			Capital	0	0	0	0	0	0
			Total	708040535	755000000	750000000	858000000	906500000	953000000
	2270	Supporting Society Protection Affairs	Current	0	0	0	0	0	0
			Capital	6000000	12300000	10800000	9131000	7700000	7300000
			Total	6000000	12300000	10800000	9131000	7700000	7300000
6	2201	Administration and Support Services	Current	8539200	10800000	9293000	10608000	11120000	11654000
			Capital	55754588	6565000	5090000	4790000	5800000	6080000
			Total	64293788	17365000	14383000	15398000	16920000	17734000
			Total of Current	1616446072	1693366000	1662783000	1944051000	1796182000	1888936000
			Total of Capital	359065629	206248000	193513000	139418000	116399000	151756000
			Total of Chapter	1975511701	1899614000	1856296000	2083469000	1912581000	2040692000



## Current Activities Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
2210	601	Public Debt Interests Management	391595613	470000000	456650000	489000000	568000000	622500000
		Total of Program	391595613	470000000	456650000	489000000	568000000	622500000
2215	601	Contributions management	2499950	3000000	2500000	3500000	3500000	3500000
		Total of Program	2499950	3000000	2500000	3500000	3500000	3500000
2220	601	Emergency expenditure management	49555159	45000000	40000000	40000000	40000000	40000000
		Total of Program	49555159	45000000	40000000	40000000	40000000	40000000
2225	601	Goods subsidy management	239645599	197000000	197000000	360000000	100000000	900000000
		Total of Program	239645599	197000000	197000000	360000000	100000000	900000000
2235	601	Providing subsidies for public institutions	4085000	4500000	4500000	4600000	4600000	4600000
		Total of Program	4085000	4500000	4500000	4600000	4600000	4600000
2245	601	Providing subsidies for housing and society entertainment s	5480000	9800000	5300000	7900000	7900000	7900000
		Total of Program	5480000	9800000	5300000	7900000	7900000	7900000
2250	601	Providing subsidies for health institutions	10020319	2000000	2000000	2000000	2000000	2000000
		Total of Program	10020319	2000000	2000000	2000000	2000000	2000000
2255	601	Providing subsidies for cultural and media institutions	8160000	18160000	18160000	16496000	16496000	16496000
	602	Provide the support for the Ministry of Awaqaf and Islamic H	34727500	37079000	37049000	41791000	43100000	44280000
		Total of Program	42887500	55239000	55209000	58287000	59596000	60776000
2260	601	Providing subsidies for scientific institutions	1300000	1300000	1300000	1400000	1400000	1400000
		Total of Program	1300000	1300000	1300000	1400000	1400000	1400000
2265	601	Providing supports and subsidies for economic affairs institu	1000000	2800000	2475000	2690000	2730000	2750000
		Total of Program	1000000	2800000	2475000	2690000	2730000	2750000
2205	601	Administrative and Support Services	151797197	136927000	136556000	106066000	88836000	88856000
		Total of Program	151797197	136927000	136556000	106066000	88836000	88856000
2230	601	Pensions and Compensations management	708040535	755000000	750000000	858000000	906500000	953000000
		Total of Program	708040535	755000000	750000000	858000000	906500000	953000000
2201	601	Administrative and Support Services	8539200	10800000	9293000	10608000	11120000	11654000
		Total of Program	8539200	10800000	9293000	10608000	11120000	11654000
		Total	1616446072	1693366000	1662783000	1944051000	1796182000	1888936000

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
2240	002	Support the higher council of civil defense	0	1000000	1000000	1300000	1350000	1500000
		Total of Program	0	1000000	1000000	1300000	1350000	1500000
2245	001	Acquisitions	136755459	50910000	48000000	10600000	10000000	40000000
	002	Completing King Abdullah II gardens in Irbid	407689	6750000	6750000	1350000	500000	0
	003	Development of Wadi Arabah	947000	1250000	0	0	0	0
	005	Supporting Water Authority/Issues	7852975	0	0	0	0	0
	006	Petra developmental and Region Authority	0	2000000	2000000	0	0	0
	007	Supporting and developing the royal botanical garden	0	500000	500000	450000	500000	500000
	008	King Abdullah II gardens/Al-Quesmeh	0	16000000	16000000	14400000	16000000	17000000
		Total of Program	145963123	77410000	73250000	26800000	27000000	57500000
2250	001	Repayment of the Installments of Medical Treatment Loans	3250000	0	0	0	0	0
	002	Al-Hussein Institute for Cancer (government contributions)	20000000	0	0	0	0	0
		Total of Program	23250000	0	0	0	0	0
2255	002	Supporting the projects of the Higher Council for Youth	12999972	11000000	11000000	11250000	12000000	12000000
	003	Supporting the projects of Ministry of Awqaf and Islamic Affairs	2000000	1600000	1600000	1440000	1279000	1037000
	004	Supporting the projects of General Ifta'	51557	70000	70000	135000	120000	120000
	005	Sport city in Madaba	999944	0	0	0	0	0
	006	Establishing King Abdullah Center for Culture and Arts	0	1500000	500000	900000	800000	1000000
	007	Supporting the projects of Jordan Olympic Committee	3000000	2500000	2500000	2250000	2500000	2500000
	008	Developing the palace of the Founder/ Ma'an	0	513000	513000	0	0	0
	009	Supporting the meusem of children	0	300000	300000	27000	300000	300000
	010	Support the projects of the National Fund for Youth and Sports	0	0	0	1800000	1000000	1000000
		Total of Program	19051473	17483000	16483000	17802000	17999000	17957000
2260	001	Germany-Jordanian University	6000000	4000000	4000000	4950000	0	0
	002	Supporting the projects for the Higher Council for Sciences and Technology	1000000	800000	800000	900000	1000000	1000000
		Total of Program	7000000	4800000	4800000	5850000	1000000	1000000
2265	001	Amman-Zarqa Railway	3000000	500000	500000	0	0	0
	002	Other Projects Approved by the Cabinet	7038705	6700000	6700000	7700000	8000000	19619000
	004	Infrastructure for Irbid and Ma'raq- Al-Hussein Bin Talal Economic Zone	1362467	5000000	5000000	3600000	4000000	4000000
	005	Infrastructure for ma'an development and economic area	1770919	2000000	2000000	4230000	3000000	3300000
	006	Infrastructure for the development of dead sea eastern beach	0	2000000	2000000	900000	0	0
	007	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez	42900000	10000000	10000000	0	0	0
	010	Development of Irbid downtown	0	700000	700000	0	0	0
	011	American grant projects/Local currency	15065364	15000000	15000000	13500000	15000000	15000000
	012	Re-payment of small farmers loans	1000000	0	0	0	0	0
	013	Popular Souq and buildings for small industries in Al-Hussein Bin Talal Economic Zone	0	900000	900000	180000	200000	200000
	014	Smart Buildings in Irbid's Economic and Developmental Area	2013224	900000	900000	1200000	1000000	1000000
	016	Developing Salt city down town	1635150	1700000	1700000	1080000	700000	400000
	017	Reorganizing and developing Zarqa' City (Ghwereh and Jana'ah)	4741429	3000000	3000000	3100000	3300000	3500000
	018	Southern Shouneh Airport	999167	0	0	0	0	0
	019	Supporting the projects of Developmental Areas Commission	993435	4000000	3570000	1170000	2300000	1250000
	020	Supporting the projects of the Economic and Social Council	0	200000	120000	135000	150000	150000
	021	Ensuring the social security of farmers	0	5500000	4500000	0	0	0
	022	Supporting the projects of Atomic Energy Commission	0	3000000	3000000	0	0	0
	023	Exploring crude phosphate	0	1000000	0	450000	400000	500000
	024	Supporting the Agreculture Loan Institution	0	5000000	5000000	4500000	6000000	0
	025	Support poverty areas projects	0	0	0	20000000	0	0
		Total of Program	82519860	67100000	64590000	61745000	44050000	48919000
2205	001	The National Program for Governmental Buildings	14118181	16783000	15193000	9300000	10500000	10500000
	002	Supporting the transportation charges of public university students	0	307000	307000	0	0	0
		Total of Program	14118181	17090000	15500000	9300000	10500000	10500000

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
2275	001	GFMS	5408404	2500000	2000000	2700000	1000000	1000000
		Total of Program	5408404	2500000	2000000	2700000	1000000	1000000
2270	002	Higher board for Handicapped care	2000000	2500000	2500000	0	0	0
	003	Establishing the housing city in Ma'an	4000000	5000000	5000000	3150000	1000000	500000
	004	Establishing the housing city in Tafila	0	1800000	300000	1031000	1200000	1300000
	005	Higher Board for Handicapped Persons Affairs	0	3000000	3000000	4950000	5500000	5500000
		Total of Program	6000000	12300000	10800000	9131000	7700000	7300000
2201	001	Administration Project	55674588	6475000	5000000	4700000	5700000	5980000
	002	Finances mechanization/UNDP	80000	90000	90000	90000	100000	100000
		Total of Program	55754588	6565000	5090000	4790000	5800000	6080000
		Total	359065629	206248000	193513000	139418000	116399000	151756000

# Overall Summary of Current Expenditures for the years 2009 - 2013

Chapter: 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>101</b>	Classified Employees' Salaries	608625	690000	671000	650000	635000	630000
	<b>102</b>	Permanent Unclassified Employees' Salaries	686433	982000	721790	865000	900000	930000
	<b>103</b>	Contract Employees' Salaries	89823	390000	95000	65000	70000	75000
	<b>105</b>	Personal Cost of Living Allowance	1798283	2110000	1912000	2252000	2326000	2400000
	<b>106</b>	Family Allowance	157184	162000	161290	180000	190000	200000
	<b>107</b>	Basic Allowance	374761	490000	389000	435000	450000	465000
	<b>110</b>	Overtime Allowance	700000	519000	519000	710000	740000	770000
	<b>111</b>	Additional Allowance	231926	365400	292320	270000	290000	310000
	<b>112</b>	Other Allowances	600	600	600	600	600	600
	<b>113</b>	Transportation Allowance	248343	300000	270000	300000	320000	330000
	<b>114</b>	Transport Allowance	117050	170000	153000	165000	170000	175000
	<b>115</b>	Field Visit Allowance	29290	40000	32000	34400	34400	34400
	<b>116</b>	Employees' bonuses	0	0	0	0	0	0
<b>Total</b>			<b>5042318</b>	<b>6219000</b>	<b>5217000</b>	<b>5927000</b>	<b>6126000</b>	<b>6320000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	Social Security	191000	360000	350000	446000	472000	504000
<b>Total</b>			<b>191000</b>	<b>360000</b>	<b>350000</b>	<b>446000</b>	<b>472000</b>	<b>504000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>201</b>	Rents	354186	506000	376000	416000	416000	416000
	<b>202</b>	Telecommunications Services	128968	200000	150000	150000	160000	180000
	<b>203</b>	Water	11414	25000	18750	25000	30000	35000
	<b>204</b>	Electricity	280882	343000	340200	353000	360000	373000
	<b>205</b>	Fuels	74284	149000	104300	125000	150000	175000
	<b>206</b>	Maintenance of Machines, furniture and ac	30108	80000	56000	50000	55000	60000
	<b>207</b>	Maintenance of Vehicles, Heavy Duty Mach	16517	55000	33000	35000	40000	45000
	<b>208</b>	Repair and maintenance of buildings and a	65345	90000	72000	50000	55000	60000
	<b>209</b>	Office Supplies	110661	160000	128000	130000	155000	180000
	<b>210</b>	Raw materials ( Medicines, Clothes, Food,	9415	27000	13500	12000	12000	12000
	<b>211</b>	Cleaning Services and supplies ( including	135659	158000	158000	135000	160000	170000
	<b>212</b>	Insurance	15514	27000	20250	20000	20000	20000
	<b>213</b>	Official Travel Missions	2058227	1540000	1532000	1550000	1555000	1560000
	<b>214</b>	Other goods and services expenses *	150139572	136158000	135671000	105260000	88450000	88660000
<b>Total</b>			<b>153430752</b>	<b>139518000</b>	<b>138673000</b>	<b>108311000</b>	<b>91618000</b>	<b>91946000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		<b>External Interests</b>						
	<b>307</b>	External Interests	88344900	100000000	95000000	105000000	102000000	92500000
<b>Total</b>			<b>88344900</b>	<b>100000000</b>	<b>95000000</b>	<b>105000000</b>	<b>102000000</b>	<b>92500000</b>
<b>2421</b>		<b>Internal Interests</b>						
	<b>317</b>	Internal Interests	303250713	370000000	361650000	384000000	466000000	530000000
<b>Total</b>			<b>303250713</b>	<b>370000000</b>	<b>361650000</b>	<b>384000000</b>	<b>466000000</b>	<b>530000000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	Subsidies to nonfinancial public corporati	70280478	65780000	56280000	59030000	59030000	59030000
<b>Total</b>			<b>70280478</b>	<b>65780000</b>	<b>56280000</b>	<b>59030000</b>	<b>59030000</b>	<b>59030000</b>
<b>2531</b>		<b>Subsidies for supporting goods</b>						
	<b>316</b>	Goods Subsidy	186055833	197000000	197000000	360000000	100000000	90000000
<b>Total</b>			<b>186055833</b>	<b>197000000</b>	<b>197000000</b>	<b>360000000</b>	<b>100000000</b>	<b>90000000</b>
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						
	<b>313</b>	Subsidy to public gov.units/current	44047500	54859000	54504000	57847000	59196000	60396000

# Overall Summary of Current Expenditures for the years 2009 - 2013

Chapter: 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
<b>Total</b>			44047500	54859000	54504000	57847000	59196000	60396000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	708040535	755000000	750000000	858000000	906500000	953000000
<b>Total</b>			708040535	755000000	750000000	858000000	906500000	953000000
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	53589766	0	0	0	0	0
<b>Total</b>			53589766	0	0	0	0	0
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	2499950	3000000	2500000	3500000	3500000	3500000
	303	Scientific Scholarships and Training Courses	100000	100000	94000	50000	50000	50000
	306	Refunds on Previous Years Collections	1546173	1500000	1500000	1930000	1680000	1680000
<b>Total</b>			4146123	4600000	4094000	5480000	5230000	5230000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	26154	30000	15000	10000	10000	10000
<b>Total</b>			26154	30000	15000	10000	10000	10000
<b>Total of Chapter</b>			1616446072	1693366000	1662783000	1944051000	1796182000	1888936000

\*Including (2.5) million JDs to be disbursed upon the instructions of Minister of Finance for MOFs staff as (5%) allowance.

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	608625	690000	671000	650000	635000	630000
	102	Permanent Unclassified Employees' Salaries	686433	982000	721790	865000	900000	930000
	103	Contract Employees' Salaries	89823	390000	95000	65000	70000	75000
	105	Personal Cost of Living Allowance	1798283	2110000	1912000	2252000	2326000	2400000
	106	Family Allowance	157184	162000	161290	180000	190000	200000
	107	Basic Allowance	374761	490000	389000	435000	450000	465000
	110	Overtime Allowance	700000	519000	519000	710000	740000	770000
	111	Additional Allowance	231926	365400	292320	270000	290000	310000
	112	Other Allowances	600	600	600	600	600	600
	113	Transportation Allowance	248343	300000	270000	300000	320000	330000
	114	Transport Allowance	117050	170000	153000	165000	170000	175000
	115	Field Visit Allowance	29290	40000	32000	34400	34400	34400
		<b>Total</b>	<b>5042318</b>	<b>6219000</b>	<b>5217000</b>	<b>5927000</b>	<b>6126000</b>	<b>6320000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	191000	360000	350000	446000	472000	504000
		<b>Total</b>	<b>191000</b>	<b>360000</b>	<b>350000</b>	<b>446000</b>	<b>472000</b>	<b>504000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	351492	500000	370000	410000	410000	410000
	202	Telecommunications Services	128968	200000	150000	150000	160000	180000
	203	Water	11414	25000	18750	25000	30000	35000
	204	Electricity	280882	343000	340200	353000	360000	373000
	205	Fuels	74284	149000	104300	125000	150000	175000
	206	Maintenance of Machines, furniture and accessories	30108	80000	56000	50000	55000	60000
	207	Maintenance of Vehicles, Heavy Duty Machinery	16517	55000	33000	35000	40000	45000
	208	Repair and maintenance of buildings and accessories	65345	90000	72000	50000	55000	60000
	209	Office Supplies	110661	160000	128000	130000	155000	180000
	210	Raw materials ( Medicines, Clothes, Food, Fuel)	9415	27000	13500	12000	12000	12000
	211	Cleaning Services and supplies ( including disinfectants)	135659	158000	158000	135000	160000	170000
	212	Insurance	15514	27000	20250	20000	20000	20000
	213	Official Travel Missions	29035	40000	32000	50000	55000	60000
	214	Other goods and services expenses *	1920434	2237000	2121000	2630000	2800000	2990000
		<b>Total</b>	<b>3179728</b>	<b>4091000</b>	<b>3617000</b>	<b>4175000</b>	<b>4462000</b>	<b>4770000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Courses	100000	100000	94000	50000	50000	50000
		<b>Total</b>	<b>100000</b>	<b>100000</b>	<b>94000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	26154	30000	15000	10000	10000	10000
		<b>Total</b>	<b>26154</b>	<b>30000</b>	<b>15000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Activity</b>	<b>8539200</b>	<b>10800000</b>	<b>9293000</b>	<b>10608000</b>	<b>11120000</b>	<b>11654000</b>
		<b>Total of Program</b>	<b>8539200</b>	<b>10800000</b>	<b>9293000</b>	<b>10608000</b>	<b>11120000</b>	<b>11654000</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2205 - General Expenditure								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	2694	6000	6000	6000	6000	6000
	213	Official Travel Missions	2029192	1500000	1500000	1500000	1500000	1500000
	214	Other goods and services expenses	148219138	133921000	133550000	102630000	85650000	85670000
	001	Events and hospitality	641176	550000	550000	500000	500000	500000
	002	Printing revenue stamps and credit cards co	538361	600000	600000	630000	650000	670000
	003	Rents planes	1307358	1500000	1400000	1500000	1500000	1500000
	034	Precaution	19999035	0	0	0	0	0
	087	Parliamentary elections and others	0	25000000	25000000	0	0	0
	999	n.e.c	125733208	106271000	106000000	100000000	83000000	83000000
		<b>Total</b>	<b>150251024</b>	<b>135427000</b>	<b>135056000</b>	<b>104136000</b>	<b>87156000</b>	<b>87176000</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	306	Refunds on Previous Years Collections	1546173	1500000	1500000	1930000	1680000	1680000
		<b>Total</b>	<b>1546173</b>	<b>1500000</b>	<b>1500000</b>	<b>1930000</b>	<b>1680000</b>	<b>1680000</b>
		<b>Total of Activity</b>	<b>151797197</b>	<b>136927000</b>	<b>136556000</b>	<b>106066000</b>	<b>88836000</b>	<b>88856000</b>
		<b>Total of Program</b>	<b>151797197</b>	<b>136927000</b>	<b>136556000</b>	<b>106066000</b>	<b>88836000</b>	<b>88856000</b>
Program : 2210 - Public Debt Interests								
Activity : 601 - Public Debt Interests Management								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
24		<b>Interests</b>						
2411		<b>External Interests</b>						
	307	External Interests	88344900	100000000	95000000	105000000	102000000	92500000
	001	External loans interests	88344900	100000000	95000000	105000000	102000000	92500000
		<b>Total</b>	<b>88344900</b>	<b>100000000</b>	<b>95000000</b>	<b>105000000</b>	<b>102000000</b>	<b>92500000</b>
2421		<b>Internal Interests</b>						
	317	Internal Interests	303250713	370000000	361650000	384000000	466000000	530000000
	001	Internal Loans Interests	303250713	370000000	361650000	384000000	466000000	530000000
		<b>Total</b>	<b>303250713</b>	<b>370000000</b>	<b>361650000</b>	<b>384000000</b>	<b>466000000</b>	<b>530000000</b>
		<b>Total of Activity</b>	<b>391595613</b>	<b>470000000</b>	<b>456650000</b>	<b>489000000</b>	<b>568000000</b>	<b>622500000</b>
		<b>Total of Program</b>	<b>391595613</b>	<b>470000000</b>	<b>456650000</b>	<b>489000000</b>	<b>568000000</b>	<b>622500000</b>
Program : 2215 - Contributions								
Activity : 601 - Contributions management								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	302	Contributions	2499950	3000000	2500000	3500000	3500000	3500000
	011	Foreign Contributions	2499950	2500000	2500000	3000000	3000000	3000000
	017	Middle East Institute for researches and dev	0	500000	0	500000	500000	500000
		<b>Total</b>	<b>2499950</b>	<b>3000000</b>	<b>2500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>
		<b>Total of Activity</b>	<b>2499950</b>	<b>3000000</b>	<b>2500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>
		<b>Total of Program</b>	<b>2499950</b>	<b>3000000</b>	<b>2500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>
Program : 2220 - Emergency Expenditures								
Activity : 601 - Emergency expenditure management								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporatio	49555159	45000000	40000000	40000000	40000000	40000000
	012	Contingent and other expenditure	49555159	45000000	40000000	40000000	40000000	40000000
		<b>Total</b>	<b>49555159</b>	<b>45000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>
		<b>Total of Activity</b>	<b>49555159</b>	<b>45000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>
		<b>Total of Program</b>	<b>49555159</b>	<b>45000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>	<b>40000000</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2225 - Social Safety Net and Goods Subsidies</b>								
<b>Activity : 601 - Goods subsidy management</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		<b>Subsidies</b>						
2531		<b>Subsidies for supporting goods</b>						
	316	Goods Subsidy	186055833	197000000	197000000	360000000	100000000	90000000
		001 Food Subsidy	186055833	197000000	197000000	340000000	100000000	90000000
		005 Civil Institution support	0	0	0	10000000	0	0
		006 Support the Military Institution	0	0	0	10000000	0	0
<b>Total</b>			<b>186055833</b>	<b>197000000</b>	<b>197000000</b>	<b>360000000</b>	<b>100000000</b>	<b>90000000</b>
27		<b>Social Benefits</b>						
2721		<b>Social Assistance Benefits</b>						
	319	Social Assistance Benefits	53589766	0	0	0	0	0
		002 Social Safety Net	53589766	0	0	0	0	0
<b>Total</b>			<b>53589766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>239645599</b>	<b>197000000</b>	<b>197000000</b>	<b>360000000</b>	<b>100000000</b>	<b>90000000</b>
<b>Total of Program</b>			<b>239645599</b>	<b>197000000</b>	<b>197000000</b>	<b>360000000</b>	<b>100000000</b>	<b>90000000</b>
<b>Program : 2230 - Pension and Compensations</b>								
<b>Activity : 601 - Pensions and Compensations management</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	708040535	755000000	750000000	858000000	906500000	953000000
		001 Pension appropriations	231342686	247554000	246204000	269500000	284750000	299825000
		002 Allowances	470997553	500832000	497182000	581300000	614100000	645120000
		003 Compensations and Bonuses	5700296	6614000	6614000	7200000	7650000	8055000
<b>Total</b>			<b>708040535</b>	<b>755000000</b>	<b>750000000</b>	<b>858000000</b>	<b>906500000</b>	<b>953000000</b>
<b>Total of Activity</b>			<b>708040535</b>	<b>755000000</b>	<b>750000000</b>	<b>858000000</b>	<b>906500000</b>	<b>953000000</b>
<b>Total of Program</b>			<b>708040535</b>	<b>755000000</b>	<b>750000000</b>	<b>858000000</b>	<b>906500000</b>	<b>953000000</b>
<b>Program : 2235 - Public Affairs</b>								
<b>Activity : 601 - Providing subsidies for public institutions</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporations	4085000	4500000	4500000	4600000	4600000	4600000
		048 Other institutions	4085000	4500000	4500000	4600000	4600000	4600000
<b>Total</b>			<b>4085000</b>	<b>4500000</b>	<b>4500000</b>	<b>4600000</b>	<b>4600000</b>	<b>4600000</b>
<b>Total of Activity</b>			<b>4085000</b>	<b>4500000</b>	<b>4500000</b>	<b>4600000</b>	<b>4600000</b>	<b>4600000</b>
<b>Total of Program</b>			<b>4085000</b>	<b>4500000</b>	<b>4500000</b>	<b>4600000</b>	<b>4600000</b>	<b>4600000</b>
<b>Program : 2245 - Supporting Housing Services and Developing Society</b>								
<b>Activity : 601 - Providing subsidies for housing and society entertainment services institutions</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporations	2580000	9800000	5300000	7900000	7900000	7900000
		029 Hashemite Fund for Developing Jordan Bad	800000	800000	800000	800000	800000	800000
		030 Housing Finance Support	1780000	4000000	2500000	2000000	2000000	2000000
		075 Supporting interest rates for beneficiaries fr	0	5000000	2000000	5000000	5000000	5000000
		081 Islamic Network for water sources managem	0	0	0	100000	100000	100000
<b>Total</b>			<b>2580000</b>	<b>9800000</b>	<b>5300000</b>	<b>7900000</b>	<b>7900000</b>	<b>7900000</b>
26		<b>Subsidy/Grants</b>						
2631		<b>Subsidy to public gov. units</b>						
	313	Subsidy to public gov.units/current	2900000	0	0	0	0	0
		007 Petra developmental and Region Authority	2900000	0	0	0	0	0
<b>Total</b>			<b>2900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Activity</b>			<b>5480000</b>	<b>9800000</b>	<b>5300000</b>	<b>7900000</b>	<b>7900000</b>	<b>7900000</b>
<b>Total of Program</b>			<b>5480000</b>	<b>9800000</b>	<b>5300000</b>	<b>7900000</b>	<b>7900000</b>	<b>7900000</b>



**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 1501 - Ministry of Finance

(In JDs)

<b>Program : 2250 - Supporting Health Affairs</b>								
<b>Activity : 601 - Providing subsidies for health institutions</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporations	10020319	2000000	2000000	2000000	2000000	2000000
	031	King Hussein Cancer Center	2000000	2000000	2000000	2000000	2000000	2000000
	052	Additional Support for Al-Hussein Center for	8020319	0	0	0	0	0
<b>Total</b>			<b>10020319</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
<b>Total of Activity</b>			<b>10020319</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
<b>Total of Program</b>			<b>10020319</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>

<b>Program : 2255 - Supporting Media, Religious and Cultural Affairs</b>								
<b>Activity : 601 - Providing subsidies for cultural and media institutions</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporations	160000	160000	160000	160000	160000	160000
	019	Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
<b>Total</b>			<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
26		<b>Subsidy/Grants</b>						
2631		<b>Subsidy to public gov. units</b>						
	313	Subsidy to public gov.units/current	8000000	18000000	18000000	16336000	16336000	16336000
	008	Higher Council for Youth	8000000	8000000	8000000	8336000	8336000	8336000
	030	National Fund for Youth and Sport Movement	0	10000000	10000000	8000000	8000000	8000000
<b>Total</b>			<b>8000000</b>	<b>18000000</b>	<b>18000000</b>	<b>16336000</b>	<b>16336000</b>	<b>16336000</b>
<b>Total of Activity</b>			<b>8160000</b>	<b>18160000</b>	<b>18160000</b>	<b>16496000</b>	<b>16496000</b>	<b>16496000</b>
<b>Activity : 602 - Provide the support for the Ministry of Awaqaf and Islamic Holy Places and Affairs and othe</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporations	2580000	2520000	2520000	2470000	2470000	2470000
	016	Royal Institute for inter-faith studies	220000	220000	220000	220000	220000	220000
	018	Aqsa and Qubbet Al Sakhra Construction Co	960000	1000000	1000000	1000000	1000000	1000000
	041	The Hashemite Jordanian Charitable Organiz	400000	300000	300000	250000	250000	250000
	043	Mosques Construction Committee	1000000	1000000	1000000	1000000	1000000	1000000
<b>Total</b>			<b>2580000</b>	<b>2520000</b>	<b>2520000</b>	<b>2470000</b>	<b>2470000</b>	<b>2470000</b>
26		<b>Subsidy/Grants</b>						
2631		<b>Subsidy to public gov. units</b>						
	313	Subsidy to public gov.units/current	32147500	34559000	34529000	39321000	40630000	41810000
	001	Ministry of Awqaf and Islamic Affairs	31000000	33606000	33606000	38122000	39270000	40400000
	019	Ifta' Department	1147500	953000	923000	1199000	1360000	1410000
<b>Total</b>			<b>32147500</b>	<b>34559000</b>	<b>34529000</b>	<b>39321000</b>	<b>40630000</b>	<b>41810000</b>
<b>Total of Activity</b>			<b>34727500</b>	<b>37079000</b>	<b>37049000</b>	<b>41791000</b>	<b>43100000</b>	<b>44280000</b>
<b>Total of Program</b>			<b>42887500</b>	<b>55239000</b>	<b>55209000</b>	<b>58287000</b>	<b>59596000</b>	<b>60776000</b>

<b>Program : 2260 - Supporting Education and Training Affairs</b>								
<b>Activity : 601 - Providing subsidies for scientific institutions</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporations	1300000	1300000	1300000	1400000	1400000	1400000
	032	Royal Scientific Society	300000	300000	300000	300000	300000	300000
	042	The Higher Council for Sciences and Techno	1000000	1000000	1000000	1100000	1100000	1100000
<b>Total</b>			<b>1300000</b>	<b>1300000</b>	<b>1300000</b>	<b>1400000</b>	<b>1400000</b>	<b>1400000</b>
<b>Total of Activity</b>			<b>1300000</b>	<b>1300000</b>	<b>1300000</b>	<b>1400000</b>	<b>1400000</b>	<b>1400000</b>
<b>Total of Program</b>			<b>1300000</b>	<b>1300000</b>	<b>1300000</b>	<b>1400000</b>	<b>1400000</b>	<b>1400000</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2265 - Supporting Economical Affairs								
Activity : 601 - Providing supports and subsidies for economic affairs institutions								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	<b>Subsidies to nonfinancial public corporations</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
	077	Money laundering fighting unit	0	500000	500000	500000	500000	500000
		<b>Total</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						
	<b>313</b>	<b>Subsidy to public gov.units/current</b>	<b>1000000</b>	<b>2300000</b>	<b>1975000</b>	<b>2190000</b>	<b>2230000</b>	<b>2250000</b>
	025	Developmental Areas Commission	1000000	1500000	1500000	1500000	1500000	1500000
	027	Economic and Social Council	0	800000	475000	690000	730000	750000
		<b>Total</b>	<b>1000000</b>	<b>2300000</b>	<b>1975000</b>	<b>2190000</b>	<b>2230000</b>	<b>2250000</b>
		<b>Total of Activity</b>	<b>1000000</b>	<b>2800000</b>	<b>2475000</b>	<b>2690000</b>	<b>2730000</b>	<b>2750000</b>
		<b>Total of Program</b>	<b>1000000</b>	<b>2800000</b>	<b>2475000</b>	<b>2690000</b>	<b>2730000</b>	<b>2750000</b>
		<b>Total of Chapter</b>	<b>1616446072</b>	<b>1693366000</b>	<b>1662783000</b>	<b>1944051000</b>	<b>1796182000</b>	<b>1888936000</b>

\*Including (2.5) million JDs to be disbursed upon the instructions of Minister of Finance for MOFs staff as (5%) allowance.

# Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 1501 Ministry of Finance

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		<b>Expenditures</b>						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	320000	380000	0	380000	380000	380000
	502	Wages	173459	200000	38818	0	0	0
		<b>Total</b>	<b>493459</b>	<b>580000</b>	<b>38818</b>	<b>380000</b>	<b>380000</b>	<b>380000</b>
2121		Social Security Contributions						
	517	Social Security	20000	5540000	4500000	40000	40000	40000
		<b>Total</b>	<b>20000</b>	<b>5540000</b>	<b>4500000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	45237723	5643000	4684831	25501000	4655000	4950000
		<b>Total</b>	<b>45237723</b>	<b>5643000</b>	<b>4684831</b>	<b>25501000</b>	<b>4655000</b>	<b>4950000</b>
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	55094939	38527000	36767000	29007000	32649000	25357000
		<b>Total</b>	<b>55094939</b>	<b>38527000</b>	<b>36767000</b>	<b>29007000</b>	<b>32649000</b>	<b>25357000</b>
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	627407	1195000	140000	598000	445000	530000
		<b>Total</b>	<b>627407</b>	<b>1195000</b>	<b>140000</b>	<b>598000</b>	<b>445000</b>	<b>530000</b>
		<b>Fixed Assets</b>						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	112556490	83246000	78906000	53521000	51725000	62994000
	513	Buildings	6000000	4000000	4000000	4950000	0	0
		<b>Total</b>	<b>118556490</b>	<b>87246000</b>	<b>82906000</b>	<b>58471000</b>	<b>51725000</b>	<b>62994000</b>
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	2201152	607000	476351	421000	505000	505000
	506	Vehicles and Heavy Duty Machines	79000	0	0	0	0	0
		<b>Total</b>	<b>2280152</b>	<b>607000</b>	<b>476351</b>	<b>421000</b>	<b>505000</b>	<b>505000</b>
3141		Lands						
	507	Lands	136755459	66910000	64000000	25000000	26000000	57000000
		<b>Total</b>	<b>136755459</b>	<b>66910000</b>	<b>64000000</b>	<b>25000000</b>	<b>26000000</b>	<b>57000000</b>
		<b>Total of Chapter</b>	<b>359065629</b>	<b>206248000</b>	<b>193513000</b>	<b>139418000</b>	<b>116399000</b>	<b>151756000</b>

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2201 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	173459	200000	38818	0	0	0
		Total of Item	173459	200000	38818	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	398389	400000	350383	400000	400000	400000
	011	Capacity building expenses	498631	400000	366448	500000	500000	500000
	999	n.e.c	40685705	3000000	2148000	2445000	3170000	3450000
		Total of Item	41582725	3800000	2864831	3345000	4070000	4350000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	12504251	2000000	1750000	1000000	1175000	1175000
		Total of Item	12504251	2000000	1750000	1000000	1175000	1175000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	1306474	375000	338811	250000	350000	350000
	012	Air Conditioners	23432	30000	3540	20000	20000	20000
	019	Communcation Devices	0	15000	0	10000	10000	10000
	023	Electricity equipment	5247	55000	4000	75000	75000	75000
		Total of Item	1335153	475000	346351	355000	455000	455000
	506	Vehicles and Heavy Duty Machines						
	005	Medium-size Buses	79000	0	0	0	0	0
		Total of Item	79000	0	0	0	0	0
		Total of Project / Treasury	55674588	6475000	5000000	4700000	5700000	5980000
Project		002 Finances mechanization/UNDP						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	011	Capacity building expenses	80000	90000	90000	90000	100000	100000
		Total of Item	80000	90000	90000	90000	100000	100000
		Total of Project / Treasury	80000	90000	90000	90000	100000	100000
		Total of Program	55754588	6565000	5090000	4790000	5800000	6080000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2205 General Expenditure								
Project		001 The National Program for Governmental Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	14118181	16283000	15193000	9300000	10500000	10500000
	014	Miscellaneous Buildings Extensio	0	500000	0	0	0	0
		Total of Item	14118181	16783000	15193000	9300000	10500000	10500000
		Total of Project / Treasury	14118181	16783000	15193000	9300000	10500000	10500000
Project		002 Supporting the transportation charges of public university students						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	999	n.e.c	0	307000	307000	0	0	0
		Total of Item	0	307000	307000	0	0	0
		Total of Project / Treasury	0	307000	307000	0	0	0
		Total of Program	14118181	17090000	15500000	9300000	10500000	10500000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2240 Supporting Defence Services Affairs								
Project		002 Support the higher council of civil defense						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	0	1000000	1000000	1300000	1350000	1500000
		Total of Item	0	1000000	1000000	1300000	1350000	1500000
		Total of Project / Treasury	0	1000000	1000000	1300000	1350000	1500000
		Total of Program	0	1000000	1000000	1300000	1350000	1500000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2245 Supporting Housing Services and Developing Society								
Project		001 Acquisitions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchases	136755459	50910000	48000000	10600000	10000000	40000000
		Total of Item	136755459	50910000	48000000	10600000	10000000	40000000
		Total of Project / Treasury	136755459	50910000	48000000	10600000	10000000	40000000
Project		002 Completing King Abdullah II gardens in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development	407689	6750000	6750000	1350000	500000	0
		Total of Item	407689	6750000	6750000	1350000	500000	0
		Total of Project / Treasury	407689	6750000	6750000	1350000	500000	0
Project		003 Development of Wadi Arabah						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	034	Support miscellaneous governmental	947000	0	0	0	0	0
	101	Aqaba Private Economic Zone Authority	0	1250000	0	0	0	0
		Total of Item	947000	1250000	0	0	0	0
		Total of Project / Treasury	947000	1250000	0	0	0	0
Project		005 Supporting Water Authority/Issues						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	002	Water Authority	7852975	0	0	0	0	0
		Total of Item	7852975	0	0	0	0	0
		Total of Project / Treasury	7852975	0	0	0	0	0
Project		006 Petra developmental and Region Authority						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	013	Petra developmental and Region Authority	0	2000000	2000000	0	0	0
		Total of Item	0	2000000	2000000	0	0	0
		Total of Project / Treasury	0	2000000	2000000	0	0	0

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2245 Supporting Housing Services and Developing Society								
Project		007 Supporting and developing the royal botanical garden						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	104	Royal Plant Garden	0	500000	500000	450000	500000	500000
		Total of Item	0	500000	500000	450000	500000	500000
		Total of Project / Treasury	0	500000	500000	450000	500000	500000
Project		008 King Abdullah II gardens/Al-Quesmeh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	0	16000000	16000000	14400000	16000000	17000000
		Total of Item	0	16000000	16000000	14400000	16000000	17000000
		Total of Project / Treasury	0	16000000	16000000	14400000	16000000	17000000
<b>Total of Program</b>			<b>145963123</b>	<b>77410000</b>	<b>73250000</b>	<b>26800000</b>	<b>27000000</b>	<b>57500000</b>



# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2250 Supporting Health Affairs								
Project		001 Repayment of the Installments of Medical Treatment Loans						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	999	n.e.c	3250000	0	0	0	0	0
		Total of Item	3250000	0	0	0	0	0
		Total of Project / Treasury	3250000	0	0	0	0	0
Project		002 Al-Hussein Institute for Cancer (government contributions)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	060	King Hussein Cancer Center	20000000	0	0	0	0	0
		Total of Item	20000000	0	0	0	0	0
		Total of Project / Treasury	20000000	0	0	0	0	0
		Total of Program	23250000	0	0	0	0	0

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		002 Supporting the projects of the Higher Council for Youth						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	014	Higher Council for Youth	12999972	11000000	11000000	11250000	12000000	12000000
		Total of Item	12999972	11000000	11000000	11250000	12000000	12000000
		Total of Project / Treasury	12999972	11000000	11000000	11250000	12000000	12000000
Project		003 Supporting the projects of Ministry of Awqaf and Islamic Affairs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	052	Ministry of Awqaf and Islamic hol	2000000	1600000	1600000	1440000	1279000	1037000
		Total of Item	2000000	1600000	1600000	1440000	1279000	1037000
		Total of Project / Treasury	2000000	1600000	1600000	1440000	1279000	1037000
Project		004 Supporting the projects of General Ifta'						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	056	General Ifta' Department	51557	70000	70000	135000	120000	120000
		Total of Item	51557	70000	70000	135000	120000	120000
		Total of Project / Treasury	51557	70000	70000	135000	120000	120000
Project		005 Sport city in Madaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	999944	0	0	0	0	0
		Total of Item	999944	0	0	0	0	0
		Total of Project / Treasury	999944	0	0	0	0	0
Project		006 Establishing King Abdullah Center for Culture and Arts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	0	1500000	500000	900000	800000	1000000
		Total of Item	0	1500000	500000	900000	800000	1000000
		Total of Project / Treasury	0	1500000	500000	900000	800000	1000000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		007 Supporting the projects of Jordan Olympic Committee						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	063	Jordan Olympic Committee	3000000	2500000	2500000	2250000	2500000	2500000
		Total of Item	3000000	2500000	2500000	2250000	2500000	2500000
		Total of Project / Treasury	3000000	2500000	2500000	2250000	2500000	2500000
Project		008 Developing the palace of the Founder/ Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	513000	513000	0	0	0
		Total of Item	0	513000	513000	0	0	0
		Total of Project / Treasury	0	513000	513000	0	0	0
Project		009 Supporting the meusem of children						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	105	Children Museum	0	300000	300000	27000	300000	300000
		Total of Item	0	300000	300000	27000	300000	300000
		Total of Project / Treasury	0	300000	300000	27000	300000	300000
Project		010 Support the projects of the National Fund for Youth and Support Movement Support						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	109	National Fund for Youth and Support	0	0	0	1800000	1000000	1000000
		Total of Item	0	0	0	1800000	1000000	1000000
		Total of Project / Treasury	0	0	0	1800000	1000000	1000000
<b>Total of Program</b>			<b>19051473</b>	<b>17483000</b>	<b>16483000</b>	<b>17802000</b>	<b>17999000</b>	<b>17957000</b>

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2260 Supporting Education and Training Affairs								
Project		001 Germany-Jordanian University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	999	n.e.c	6000000	4000000	4000000	4950000	0	0
		Total of Item	6000000	4000000	4000000	4950000	0	0
		Total of Project / Treasury	6000000	4000000	4000000	4950000	0	0
Project		002 Supporting the projects for the Higher Council for Sciences and Technology						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	004	The Higher Council for Science ar	1000000	800000	800000	900000	1000000	1000000
		Total of Item	1000000	800000	800000	900000	1000000	1000000
		Total of Project / Treasury	1000000	800000	800000	900000	1000000	1000000
		Total of Program	7000000	4800000	4800000	5850000	1000000	1000000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		001 Amman-Zarqa Railway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	062	Transport Sector Regulatory Com	0	500000	500000	0	0	0
		Total of Item	0	500000	500000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3000000	0	0	0	0	0
		Total of Item	3000000	0	0	0	0	0
		Total of Project / Treasury	3000000	500000	500000	0	0	0
Project		002 Other Projects Approved by the Cabinet						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	7038705	6700000	6700000	7700000	8000000	19619000
		Total of Item	7038705	6700000	6700000	7700000	8000000	19619000
		Total of Project / Treasury	7038705	6700000	6700000	7700000	8000000	19619000
Project		004 Infrastructure for Irbid and Mafraq- Al-Hussein Bin Talal Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	968517	2500000	2500000	2000000	2000000	2000000
	999	n.e.c	393950	2500000	2500000	1600000	2000000	2000000
		Total of Item	1362467	5000000	5000000	3600000	4000000	4000000
		Total of Project / Treasury	1362467	5000000	5000000	3600000	4000000	4000000
Project		005 Infrastructure for ma'an development and economic area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	1770919	2000000	2000000	4230000	3000000	3300000
		Total of Item	1770919	2000000	2000000	4230000	3000000	3300000
		Total of Project / Treasury	1770919	2000000	2000000	4230000	3000000	3300000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		006 Infrastructure for the development of dead sea eastern beach						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and D	0	2000000	2000000	0	0	0
	040	Different constructions	0	0	0	900000	0	0
		Total of Item	0	2000000	2000000	900000	0	0
		Total of Project / Treasury	0	2000000	2000000	900000	0	0
Project		007 Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	42900000	10000000	10000000	0	0	0
		Total of Item	42900000	10000000	10000000	0	0	0
		Total of Project / Treasury	42900000	10000000	10000000	0	0	0
Project		010 Development of Irbid downtown						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and D	0	700000	700000	0	0	0
		Total of Item	0	700000	700000	0	0	0
		Total of Project / Treasury	0	700000	700000	0	0	0
Project		011 American grant projects/Local currency						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	15065364	15000000	15000000	13500000	15000000	15000000
		Total of Item	15065364	15000000	15000000	13500000	15000000	15000000
		Total of Project / Treasury	15065364	15000000	15000000	13500000	15000000	15000000
Project		012 Re-payment of small farmers loans						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	053	Agricultural Credit Corporation	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	1000000	0	0	0	0	0

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		013 Popular Souq and buildings for small industries in Al-Hussein Bin Talal development a						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	0	900000	900000	180000	200000	200000
		Total of Item	0	900000	900000	180000	200000	200000
		Total of Project / Treasury	0	900000	900000	180000	200000	200000
Project		014 Smart Buildings in Irbid's Economic and Developmental Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	2013224	900000	900000	1200000	1000000	1000000
		Total of Item	2013224	900000	900000	1200000	1000000	1000000
		Total of Project / Treasury	2013224	900000	900000	1200000	1000000	1000000
Project		016 Developing Salt city down town						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and D	1635150	1700000	1700000	1080000	700000	400000
		Total of Item	1635150	1700000	1700000	1080000	700000	400000
		Total of Project / Treasury	1635150	1700000	1700000	1080000	700000	400000
Project		017 Reorganizing and developing Zarqa' City (Ghwereh and Jana')						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and D	4741429	3000000	3000000	3100000	3300000	3500000
		Total of Item	4741429	3000000	3000000	3100000	3300000	3500000
		Total of Project / Treasury	4741429	3000000	3000000	3100000	3300000	3500000
Project		018 Southern Shouneh Airport						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	999167	0	0	0	0	0
		Total of Item	999167	0	0	0	0	0
		Total of Project / Treasury	999167	0	0	0	0	0

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		019 Supporting the projects of Developmental Areas Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	071	Developmental Areas Commissio	993435	4000000	3570000	1170000	2300000	1250000
		Total of Item	993435	4000000	3570000	1170000	2300000	1250000
		Total of Project / Treasury	993435	4000000	3570000	1170000	2300000	1250000
Project		020 Supporting the projects of the Economic and Social Council						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	100	Economic and Social Council	0	200000	120000	135000	150000	150000
		Total of Item	0	200000	120000	135000	150000	150000
		Total of Project / Treasury	0	200000	120000	135000	150000	150000
Project		021 Ensuring the social security of farmers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	0	5500000	4500000	0	0	0
		Total of Item	0	5500000	4500000	0	0	0
		Total of Project / Treasury	0	5500000	4500000	0	0	0
Project		022 Supporting the projects of Atomic Energy Commission						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	055	Atomic Energy Commission	0	3000000	3000000	0	0	0
		Total of Item	0	3000000	3000000	0	0	0
		Total of Project / Treasury	0	3000000	3000000	0	0	0
Project		023 Exploring crude phosphate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	999	n.e.c	0	1000000	0	450000	400000	500000
		Total of Item	0	1000000	0	450000	400000	500000
		Total of Project / Treasury	0	1000000	0	450000	400000	500000



# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2265 Supporting Economical Affairs								
Project		024 Supporting the Agreculture Loan Institution						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	053	Agricultural Credit Corporation	0	5000000	5000000	4500000	6000000	0
		Total of Item	0	5000000	5000000	4500000	6000000	0
		Total of Project / Treasury	0	5000000	5000000	4500000	6000000	0
Project		025 Support poverty areas projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	0	0	0	20000000	0	0
		Total of Item	0	0	0	20000000	0	0
		Total of Project / Treasury	0	0	0	20000000	0	0
<b>Total of Program</b>			<b>82519860</b>	<b>67100000</b>	<b>64590000</b>	<b>61745000</b>	<b>44050000</b>	<b>48919000</b>

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2270 Supporting Society Protection Affairs								
Project		002 Higher board for Handicapped care						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	036	Higher Council for the Handicapp	2000000	2500000	2500000	0	0	0
		Total of Item	2000000	2500000	2500000	0	0	0
		Total of Project / Treasury	2000000	2500000	2500000	0	0	0
Project		003 Establishing the housing city in Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	4000000	5000000	5000000	3150000	1000000	500000
		Total of Item	4000000	5000000	5000000	3150000	1000000	500000
		Total of Project / Treasury	4000000	5000000	5000000	3150000	1000000	500000
Project		004 Establishing the housing city in Tafila						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	0	1800000	300000	1031000	1200000	1300000
		Total of Item	0	1800000	300000	1031000	1200000	1300000
		Total of Project / Treasury	0	1800000	300000	1031000	1200000	1300000
Project		005 Higher Board for Handicapped Persons Affairs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/cap						
	509	Subsidy to other public gov. units/cap						
	033	Higher Council for Handicapped	0	3000000	3000000	4950000	5500000	5500000
		Total of Item	0	3000000	3000000	4950000	5500000	5500000
		Total of Project / Treasury	0	3000000	3000000	4950000	5500000	5500000
		Total of Program	6000000	12300000	10800000	9131000	7700000	7300000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1501 Ministry of Finance

( In JDs )

Program 2275 Financial Mangement Development								
Project		001 GFMIS						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	200000	200000	0	200000	200000	200000
	004	Bonuses	120000	180000	0	180000	180000	180000
		Total of Item	320000	380000	0	380000	380000	380000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	20000	40000	0	40000	40000	40000
		Total of Item	20000	40000	0	40000	40000	40000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	008	Training expenses	116999	169000	165000	80000	25000	25000
	013	Services Contracts	2707999	1063000	1055000	1548000	25000	25000
	016	Software Licensing	728000	386000	380000	64000	50000	50000
	018	Computer networks Maintenanc	22000	135000	130000	374000	385000	400000
		Total of Item	3574998	1753000	1730000	2066000	485000	500000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	999	n.e.c	627407	195000	140000	148000	45000	30000
		Total of Item	627407	195000	140000	148000	45000	30000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	865999	132000	130000	66000	50000	50000
		Total of Item	865999	132000	130000	66000	50000	50000
		Total of Project / Treasury	5408404	2500000	2000000	2700000	1000000	1000000
		Total of Program	5408404	2500000	2000000	2700000	1000000	1000000
		Total of Chapter	359065629	206248000	193513000	139418000	116399000	151756000