

## **Chapter : 1301 Ministry of Foreign Affairs**

- Creation:** The Ministry of Foreign Affairs was established since the formation of the first government of the Emirate of TransJordan, and its role was enhanced with the nomination of the first foreign minister dated 6/8/1939 and currently operates as per the provisions of the organizational bylaw no. (62) for the year 1999.
- Vision :** Promoting the Jordanian diplomatic activity both regionally and internationally, through reinforcing the concept of institutional work, developing diplomatic and administrative human resources in order to reach excellence and creativity in representing Jordan and delivering services to the Jordanian citizen abroad.
- Mission:** Achieving the objectives of foreign policy of the Hashemite Kingdom of Jordan, reinforcing Jordan's key role based on moderation and tolerance in the international and regional events, as well as assuring excellence in diplomacy, professionally and effectively, in order to protect the Jordanian highest national interests.

### **Tasks of the Ministry / Department:**

- \_ Contribute to drawing up and executing the foreign policy of the Kingdom.
- \_ Represent the Kingdom at the countries and regional and international organizations in different fields.
- \_ Protect the national rights and interests and Jordanian citizens' interests abroad.
- \_ Promote the level of diplomatic delegates performance and enhance its role in the field of supporting the national economy through attracting investment and tourism attraction, etc.
- \_ Enhance relations with friendly and brotherly countries.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- \_ Increase the economic competitiveness through the role of Jordanian embassies and consulates abroad.

### **Major Issues and Challenges which face the Ministry / Department:**

- \_ Facing the increasing financial burdens faced by the members of diplomatic delegates due to the high costs of living internationally.
- \_ The expropriation of leased buildings of embassies and diplomatic delegates in light of available financial capacities.
- \_ Maintenance and updation of existing buildings for a number of embassies and diplomatic delegates.
- \_ The completion of linking the Ministry's headquarters electronically with embassies.
- \_ Establish new buildings for embassies and diplomatic delegates.

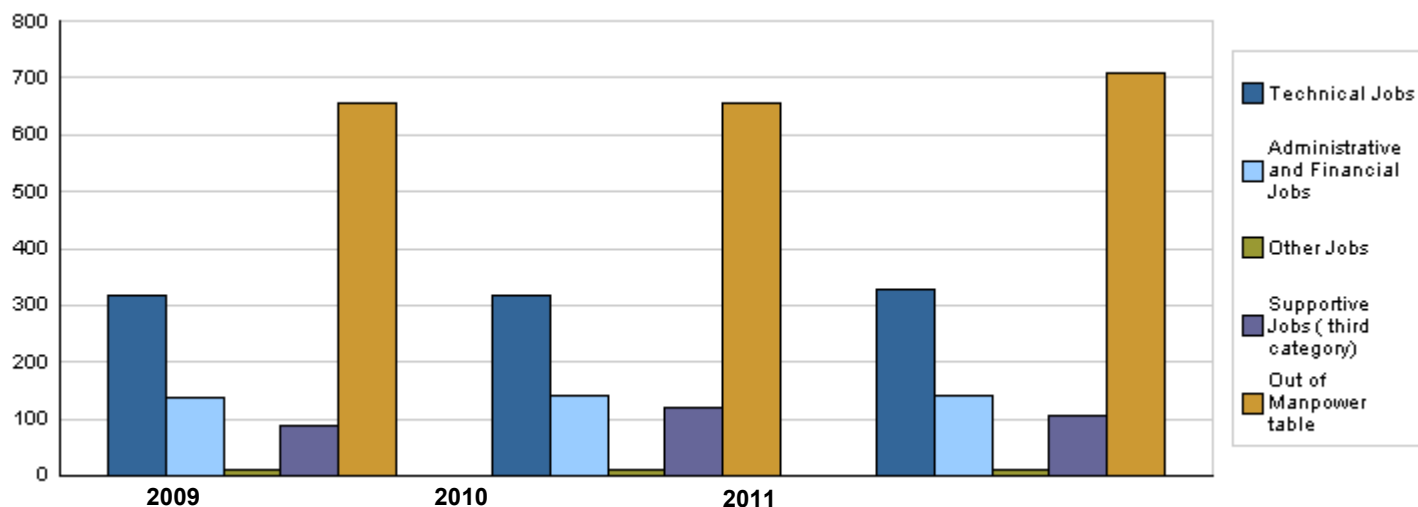
## CHAPTER : 1301 Ministry of Foreign Affairs

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2009	2010		2010	2011	2012
1 - Developing administrative and diplomatic human resources in the Ministry.	1 Percentage of qualified employees in the Ministry.	2007	%80	%90	%90	%90	%95	%95	%95
2 - Contributing to formulating and executing the Kingdom's foreign policy, and protecting the highest national rights and interests of the country and its people living abroad.	1 Number of Jordanian diplomatic delegations.	2007	52	52	52	54	54	54	55
	2 Number of Jordanian honorary consulates.	2007	62	62	62	62	62	62	62
	3 Number of diplomatic delegations accredited at the Royal Court.	2007	118	118	118	118	118	118	118
	4 Number of honorary consulates accredited at the Royal Court.	2007	49	49	49	49	49	49	49

### Number of Staff of the Ministry / Department

Group	Job	Actual 2009			Primary 2010			Estimated 2011		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Diplomatic jobs	255	42	297	255	42	297	265	45	310
	Local Administration jobs	2	1	3	2	1	3	2	1	3
	Follow up employees for fore	4	3	7	4	3	7	4	3	7
	Follow up employees for emb	6	3	9	6	3	9	6	3	9
Administrative and Financial Jobs		102	37	139	102	40	142	102	40	142
Other Jobs		7	3	10	7	3	10	7	3	10
Supportive Jobs ( third category)		60	29	89	78	42	120	78	29	107
<b>Total</b>		<b>436</b>	<b>118</b>	<b>554</b>	<b>454</b>	<b>134</b>	<b>588</b>	<b>464</b>	<b>124</b>	<b>588</b>
Out of Manpower table	Local employees in embassie	480	174	654	480	174	654	515	195	710
<b>Grand Total</b>		<b>916</b>	<b>292</b>	<b>1208</b>	<b>934</b>	<b>308</b>	<b>1242</b>	<b>979</b>	<b>319</b>	<b>1298</b>
<b>Total Cost of Salaries</b>		<b>18688256</b>	<b>5957391</b>	<b>24645647</b>	<b>19066535</b>	<b>6287465</b>	<b>25354000</b>	<b>20173585</b>	<b>6573415</b>	<b>26747000</b>



**Key Information of the Ministry / Department**

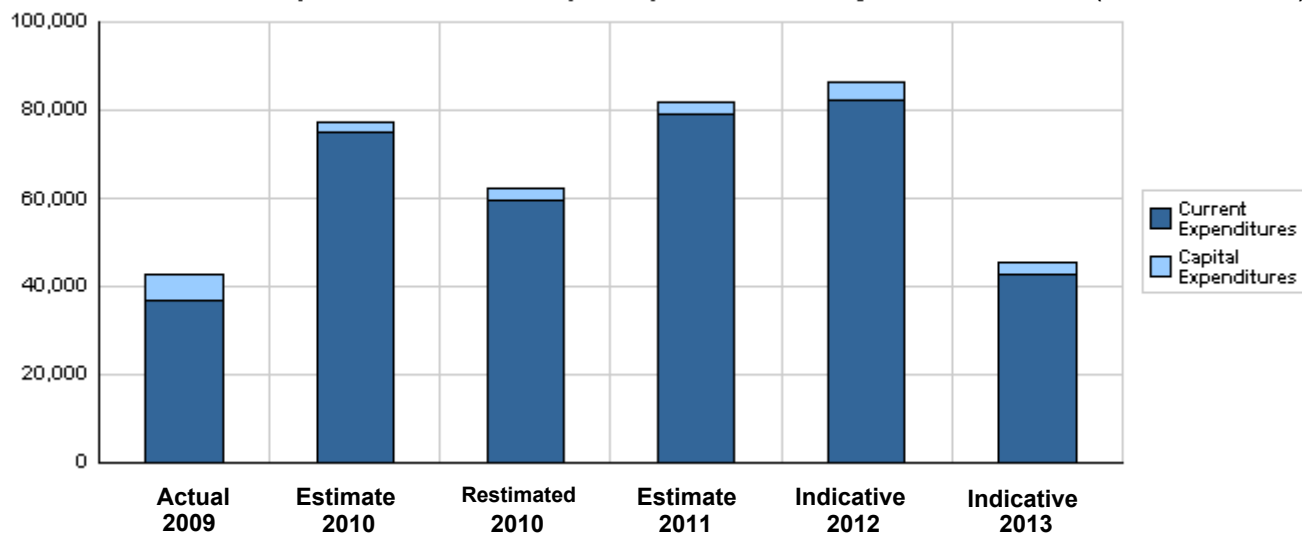
<b>No.</b>	<b>Description</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
1	Number of Jordanian diplomatic delegates abroad.	52	52	52	54	54
2	Number of Jordanian honorary consulates abroad.	62	62	62	62	62
3	Number of missions accredited at the Royal Court.	118	118	118	118	118
4	Number of honorary consulates accredited at the Royal Court.	49	49	49	49	49
5	Number of embassies connected with the center of the Ministry electronically.	5	5	30	35	40
6	Number of agreements signed with the brotherly and friendly countries.	8	8	12	14	14
7	Number of international organizations approved in Jordan	39	39	42	45	45

**Overall Summary of Expenditures for Chapter 1301- Ministry of Foreign Affairs  
for the years 2009 - 2013**

( In JDs )

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and allowances	24,149,482	25,494,000	25,044,000	26,327,100	27,367,100	28,439,000
2121	Social Security Contributions	496,165	310,000	310,000	419,900	439,900	470,000
2211	Use of Goods and Services	11,312,911	10,963,000	10,334,000	11,135,000	12,500,000	12,900,000
2511	Subsidies to public corporations	400,000	400,000	400,000	400,000	400,000	400,000
2821	Other current expenses	274,309	234,000	223,000	250,000	280,000	310,000
<b>Total current expenditures</b>		<b>36,632,867</b>	<b>37,401,000</b>	<b>36,311,000</b>	<b>38,532,000</b>	<b>40,987,000</b>	<b>42,519,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	2,621,161	1,080,000	1,080,000	1,240,000	1,185,000	1,340,000
2822	Other Capital expenditures	35,885	10,000	10,000	10,000	20,000	20,000
3111	Buildings and Constructions	611,348	655,000	655,000	850,000	1,985,000	735,000
3112	Machinery and Equipment	2,095,852	600,000	600,000	819,200	750,000	855,000
3113	Other Fixed Assets	554,326	255,000	255,000	0	0	0
<b>Total capital expenditures</b>		<b>5,918,572</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>2,919,200</b>	<b>3,940,000</b>	<b>2,950,000</b>
<b>Treasury</b>		<b>5,918,572</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>2,919,200</b>	<b>3,940,000</b>	<b>2,950,000</b>
<b>Total current and capital expenditures</b>		<b>42,551,439</b>	<b>40,001,000</b>	<b>38,911,000</b>	<b>41,451,200</b>	<b>44,927,000</b>	<b>45,469,000</b>

**Graph of the current and capital expenditures for the years 2009 - 2013 ( Thousands of JDs )**

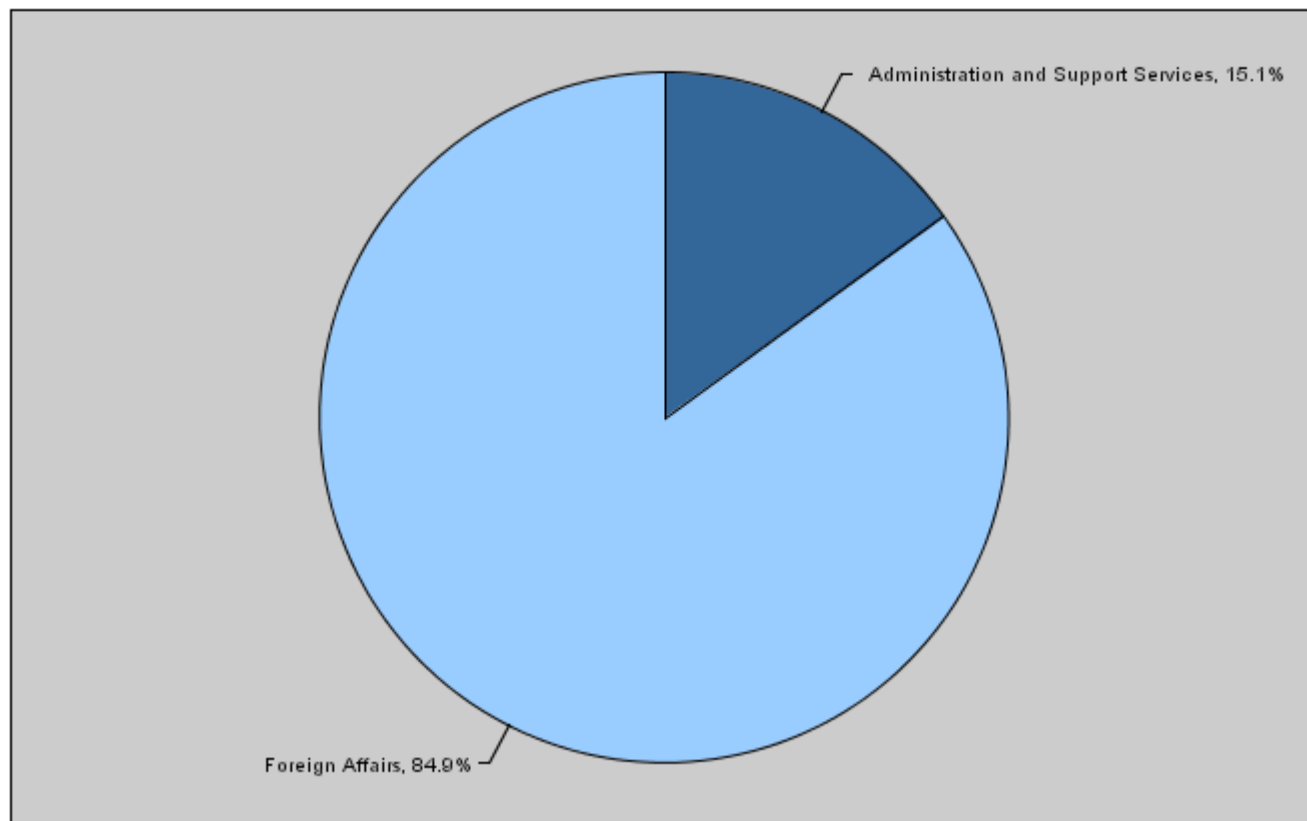


**Budget of Chapter 1301 - Ministry of Foreign Affairs  
For the Year 2011 Distributed According to Program**

( In JD's )

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
2001	Administration and Support Services	6,044,600	209,200	6,253,800
2005	Foreign Affairs	32,487,400	2,710,000	35,197,400
	<b>Total</b>	<b>38,532,000</b>	<b>2,919,200</b>	<b>41,451,200</b>

**Total Expenditures for the year 2011 Distributed According to Program**



**Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013**

Program		2009	2010	2011	2012	2013
2001	Administration and Support Services	1,276,194	1,681,250	1,692,488	1,896,608	2,017,260
2005	Foreign Affairs	7,409,790	7,110,941	7,796,976	8,211,216	8,475,480
	<b>Total</b>	<b>8,685,984</b>	<b>8,792,191</b>	<b>9,489,464</b>	<b>10,107,824</b>	<b>10,492,740</b>

**Budget Chapter 1301 - Ministry of Foreign Affairs Distributed According to the Program**

<b>2001</b>	<b>Administration and Support Services Program</b>
<b>Objective of the program :</b>	
To prepare work requirements through the administrative efforts, provide support in the regulatory, financial, technical and supportive services fields, and develop the staff's capacities either working in the diplomatic field or in the headquarter.	
<b>The strategic objective related to the program :</b>	
To develop the administrative and diplomatic human resources in the Ministry.	
<b>Directorates associated with the program :</b>	
1- Financial and administrative affairs. 2- Legal affairs. 3- Internal control unit. 4- Information and computer unit.	
<b>Services provided by the program :</b>	
1- Provide the necessary administrative services. 2- Regulate the financial transactions of the Ministry and the embassies abroad. 3- Train and qualify human staffs. 4- Provide the technical support in the Ministry and linkage with embassies. 5- Facilitate coordination process and exchange data internally and externally.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2010 estimated with ( 272 ) staff, including ( 187 ) males and ( 85 ) females .	

**Performance Measurement Indicators for program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of embassies. electronically connected with the ministry's headquarters.	2007	5	30	35	35	40	42	45
2	Number of employees participating in internal and external training courses.	2007	191	250	250	250	280	280	285

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>4,401,943</b>	<b>5,579,000</b>	<b>5,380,000</b>	<b>6,044,600</b>	<b>6,773,600</b>	<b>7,204,500</b>
601 Administrative and Support Service	4,401,943	5,579,000	5,380,000	6,044,600	6,773,600	7,204,500
<b>Capital Expenditures</b>	<b>1,108,237</b>	<b>155,000</b>	<b>155,000</b>	<b>209,200</b>	<b>205,000</b>	<b>285,000</b>
001 Administration Project	1,108,237	155,000	155,000	209,200	205,000	285,000
Program / Treasury	1,108,237	155,000	155,000	209,200	205,000	285,000
<b>Total Program</b>	<b>5,510,180</b>	<b>5,734,000</b>	<b>5,535,000</b>	<b>6,253,800</b>	<b>6,978,600</b>	<b>7,489,500</b>

**Budget Chapter 1301 - Ministry of Foreign Affairs Distributed According to the Program**

<b>2005</b>	<b>Foreign Affairs Program</b>
<b>Objective of the program :</b>	
To contribute to implementing the foreign policy of the Kingdom and to protect the higher national rights and interests of the country and its nationals abroad.	
<b>The strategic objective related to the program :</b>	
To contribute to implementing the foreign policy of the Kingdom and to protect the higher national rights and interests of the country and its nationals abroad.	
<b>Directorates associated with the program :</b>	
1- International affairs. 2- Arab affairs. 3- European partnership unit.	
<b>Services provided by the program :</b>	
1- Contact with embassies and consulates abroad. 2- Contact with embassies, consulates, and international organizations in Jordan. 3- Follow up the affairs of citizens abroad through the Jordanian embassies and consulates. 4- Provide information and reply to inquiries for any authority about its interests abroad through the Jordanian embassies and consulates.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2010 estimated with ( 970 ) staff, including ( 747 ) males and ( 223 ) females .	

**Performance Measurement Indicators for program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Number of conferences and symposiums held in the embassies.	2007	13	18	20	20	20	20	21
2	Number of the International agreements signed by brotherly and friendly countries.	2007	8	12	14	14	14	14	15
3	Number of international organizations accredited in Jordan.	2007	39	42	42	45	45	45	46

**Appropriations OF Foreign Affairs Program as Per Activities and Projects. ( In JDs )**

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>	<b>32,230,924</b>	<b>31,822,000</b>	<b>30,931,000</b>	<b>32,487,400</b>	<b>34,213,400</b>	<b>35,314,500</b>
601 Embassies	32,230,924	31,822,000	30,931,000	32,487,400	34,213,400	35,314,500
<b>Capital Expenditures</b>	<b>4,810,335</b>	<b>2,445,000</b>	<b>2,445,000</b>	<b>2,710,000</b>	<b>3,735,000</b>	<b>2,665,000</b>
001 Foreign Affairs Program Administra	2,323,264	1,265,000	1,265,000	1,560,000	1,465,000	1,630,000
002 Constructing buildings for the Jord	189,515	350,000	350,000	300,000	650,000	185,000
003 Finishing the maintenance of the En	1,301,939	180,000	180,000	25,000	0	0
004 Building the house of Head of diplom	10,198	300,000	300,000	170,000	550,000	115,000
005 Constructing the building of Jordan	399,171	0	0	25,000	50,000	50,000
006 Embassadors forum	110,642	0	0	0	0	0
007 Activating embassies plans	475,606	0	0	0	0	0
008 Opening an Embassy for the Kingdo	0	350,000	350,000	280,000	300,000	315,000
009 Establish Jordanian Embassy buildi	0	0	0	350,000	720,000	370,000
<b>Program / Treasury</b>	<b>4,810,335</b>	<b>2,445,000</b>	<b>2,445,000</b>	<b>2,710,000</b>	<b>3,735,000</b>	<b>2,665,000</b>
<b>Total Program</b>	<b>37,041,259</b>	<b>34,267,000</b>	<b>33,376,000</b>	<b>35,197,400</b>	<b>37,948,400</b>	<b>37,979,500</b>

## Chapter :1301 Ministry of Foreign Affairs

**Vision** Promoting the Jordanian diplomatic activity both regionally and internationally, through reinforcing the concept of institutional work, developing deplomatic and administrative human resources in order to reach excellence and creativity in representing Jordan and delivering servicees to the Jordanian citizen abroad.

**Mission** Achieving the objectives of foreign policy of the Hashemite Kingdom of Jordan, reinforcing Jordan's key role based on moderation and tolerance in the international and regional events, as well as assuring excellence in diplomacy, professionally and effectively, in order to protect the Jordanian highest national interests.

**Legal Framework :** Provisions of the Organizational Bylaw No. (62) for the year 1999.

### Strategic Plan :

Preparation Year :2008

Period Covered By The Plan :2010-2013

### **Strategic Objectives / Performance Indicators**

Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluatio	Target		
		Base Year	Value				2009	2010	2011
		1 - Developing administrative and deplomatic human resources in the Ministry.	1 Percentage of qualified employees in the Ministry.	2007	%80	%90	%90	%90	%95
2 - Contributing to formulating and executing the Kingdom's foreign policy, and protecting the highest national rights and interests of the country and its people living abroad.	1 Number of Jordanian deplomatic delegations.	2007	52	52	52	54	54	54	55
	2 Number of Jordanian honorary consulates.	2007	62	62	62	62	62	62	62
	3 Number of deplomatic delegations accredited at the Royal Court.	2007	118	118	118	118	118	118	118
	4 Number of honorary consulates accredited at the Royal Court.	2007	49	49	49	49	49	49	49

### **Programs / Performance Indicators**

Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target		
			Base Year	Value				2009	2010	2010
			1	2001 Administration and Support Services	1 Number of embassies. electronically connected with the ministry's headquarters.	2007	5	30	35	35
		2 Number of employees participating in internal and external training courses.	2007	191	250	250	250	280	280	285
2	2005 Foreign Affairs	1 Number of conferences and symposiums held in the embassies.	2007	13	18	20	20	20	20	21
		2 Number of the International agreements signed by brotherly and friendly countries.	2007	8	12	14	14	14	14	15
		3 Number of international organizations accredited in Jordan.	2007	39	42	42	45	45	45	46

### **Programs Appropriations**

Goal	Programs		Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
			2009	2010	2010	2011	2012	2013	
1	2001	Administration and Support Services	Current	4401943	5579000	5380000	6044600	6773600	7204500
			Capital	1108237	155000	155000	209200	205000	285000
			<b>Total</b>	<b>5510180</b>	<b>5734000</b>	<b>5535000</b>	<b>6253800</b>	<b>6978600</b>	<b>7489500</b>
2	2005	Foreign Affairs	Current	32230924	31822000	30931000	32487400	34213400	35314500
			Capital	4810335	2445000	2445000	2710000	3735000	2665000
			<b>Total</b>	<b>37041259</b>	<b>34267000</b>	<b>33376000</b>	<b>35197400</b>	<b>37948400</b>	<b>37979500</b>
			Total of Current	36632867	37401000	36311000	38532000	40987000	42519000
			Total of Capital	5918572	2600000	2600000	2919200	3940000	2950000
			Total of Chapter	42551439	40001000	38911000	41451200	44927000	45469000



### Current Activities Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
2001	601	Administrative and Support Services	4401943	5579000	5380000	6044600	6773600	7204500
		Total of Program	4401943	5579000	5380000	6044600	6773600	7204500
2005	601	Embassies	32230924	31822000	30931000	32487400	34213400	35314500
		Total of Program	32230924	31822000	30931000	32487400	34213400	35314500
		Total	36632867	37401000	36311000	38532000	40987000	42519000

### Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
2001	001	Administration Project	1108237	155000	155000	209200	205000	285000
		Total of Program	1108237	155000	155000	209200	205000	285000
2005	001	Foreign Affairs Program Administration Project	2323264	1265000	1265000	1560000	1465000	1630000
	002	Constructing buildings for the Jordanian Embassy/Islam Aba	189515	350000	350000	300000	650000	185000
	003	Finishing the maintenance of the Embassy's offices building	1301939	180000	180000	25000	0	0
	004	Building the house of Head of diplomatic delegation in Dubai	10198	300000	300000	170000	550000	115000
	005	Constructing the building of Jordan Embassy and residence	399171	0	0	25000	50000	50000
	006	Embassadors forum	110642	0	0	0	0	0
	007	Activating embassies plans	475606	0	0	0	0	0
	008	Opening an Embassy for the Kingdom in Seoul	0	350000	350000	280000	300000	315000
	009	Establish Jordanian Embassy building in Beirut	0	0	0	350000	720000	370000
		Total of Program	4810335	2445000	2445000	2710000	3735000	2665000
		Total	5918572	2600000	2600000	2919200	3940000	2950000

# Overall Summary of Current Expenditures for the years 2009 - 2013

Chapter: 1301 Ministry of Foreign Affairs

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>101</b>	Classified Employees' Salaries	1603072	1650000	1650000	1750000	1850000	1930000
	<b>102</b>	Permanent Unclassified Employees' Salaries	172953	180000	180000	220000	250000	265000
	<b>103</b>	Contract Employees' Salaries	8944877	9492000	9289000	9850000	10155000	10460000
	<b>105</b>	Personal Cost of Living Allowance	505027	550000	550000	762100	797100	829000
	<b>106</b>	Family Allowance	59995	62000	62000	75000	90000	102000
	<b>107</b>	Basic Allowance	246510	260000	260000	280000	300000	320000
	<b>111</b>	Additional Allowance	25185	27000	27000	30000	35000	38000
	<b>112</b>	Other Allowances	11952153	12620000	12373000	12535000	12920000	13480000
	<b>113</b>	Transportation Allowance	68279	74000	74000	95000	120000	130000
	<b>114</b>	Transport Allowance	249232	268000	268000	415000	425000	435000
	<b>116</b>	Employees' bonuses	322199	311000	311000	315000	425000	450000
		<b>Total</b>	<b>24149482</b>	<b>25494000</b>	<b>25044000</b>	<b>26327100</b>	<b>27367100</b>	<b>28439000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	Social Security	496165	310000	310000	419900	439900	470000
		<b>Total</b>	<b>496165</b>	<b>310000</b>	<b>310000</b>	<b>419900</b>	<b>439900</b>	<b>470000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>201</b>	Rents	5438544	5752000	5480000	5552000	6052000	6152000
	<b>202</b>	Telecommunications Services	731863	670000	588000	670000	750000	775000
	<b>203</b>	Water	119697	140000	140000	145000	172000	185000
	<b>204</b>	Electricity	691950	563000	513000	595000	660000	670000
	<b>205</b>	Fuels	469554	495000	425000	526000	600000	620000
	<b>206</b>	Maintenance of Machines, furniture and ac	143784	121000	121000	135000	170000	170000
	<b>207</b>	Maintenance of Vehicles, Heavy Duty Mach	182610	157000	142000	190000	205000	225000
	<b>208</b>	Repair and maintenance of buildings and a	350855	155000	150000	165000	220000	240000
	<b>209</b>	Office Supplies	308180	250000	250000	280000	320000	340000
	<b>210</b>	Raw materials ( Medicines, Clothes, Food,	13646	10000	10000	15000	23000	31000
	<b>211</b>	Cleaning Services and supplies ( including	221196	205000	205000	225000	260000	290000
	<b>212</b>	Insurance	258866	265000	265000	280000	310000	325000
	<b>213</b>	Official Travel Missions	294301	254000	219000	280000	350000	395000
	<b>214</b>	Other goods and services expenses	2087865	1926000	1826000	2077000	2408000	2482000
		<b>Total</b>	<b>11312911</b>	<b>10963000</b>	<b>10334000</b>	<b>11135000</b>	<b>12500000</b>	<b>12900000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	<b>304</b>	Subsidies to nonfinancial public corporati	400000	400000	400000	400000	400000	400000
		<b>Total</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	<b>303</b>	Scientific Scholarships and Training Cours	102895	135000	124000	145000	160000	185000
	<b>305</b>	Non-Employees' Bonuses	171414	99000	99000	105000	120000	125000
		<b>Total</b>	<b>274309</b>	<b>234000</b>	<b>223000</b>	<b>250000</b>	<b>280000</b>	<b>310000</b>
		<b>Total of Chapter</b>	<b>36632867</b>	<b>37401000</b>	<b>36311000</b>	<b>38532000</b>	<b>40987000</b>	<b>42519000</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 1301 - Ministry of Foreign Affairs

(In JDs)

Program : 2001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	514053	550000	550000	600000	650000	680000
	102	Permanent Unclassified Employees' Salaries	172953	180000	180000	220000	250000	265000
	103	Contract Employees' Salaries	41157	45000	41000	50000	55000	60000
	105	Personal Cost of Living Allowance	408443	410000	410000	542100	557100	572000
	106	Family Allowance	32973	35000	35000	45000	55000	60000
	107	Basic Allowance	246510	260000	260000	280000	300000	320000
	111	Additional Allowance	25185	27000	27000	30000	35000	38000
	112	Other Allowances	678982	970000	873000	900000	950000	980000
	113	Transportation Allowance	68279	74000	74000	95000	120000	130000
	114	Transport Allowance	32777	41000	41000	55000	65000	75000
	116	Employees' bonuses	274942	296000	296000	300000	380000	395000
		<b>Total</b>	<b>2496254</b>	<b>2888000</b>	<b>2787000</b>	<b>3117100</b>	<b>3417100</b>	<b>3575000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	96998	80000	80000	97500	107500	117500
		<b>Total</b>	<b>96998</b>	<b>80000</b>	<b>80000</b>	<b>97500</b>	<b>107500</b>	<b>117500</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	3675	2000	2000	2000	2000	2000
	202	Telecommunications Services	161155	190000	188000	200000	230000	250000
	203	Water	9379	20000	20000	15000	20000	25000
	204	Electricity	109943	115000	115000	125000	150000	170000
	205	Fuels	55362	55000	55000	76000	100000	120000
	206	Maintenance of Machines, furniture and accessories	33479	16000	16000	25000	30000	30000
	207	Maintenance of Vehicles, Heavy Duty Machinery	34008	17000	17000	30000	35000	40000
	208	Repair and maintenance of buildings and accessories	33440	35000	30000	35000	40000	40000
	209	Office Supplies	139980	90000	90000	100000	120000	140000
	210	Raw materials ( Medicines, Clothes, Food, Fuel)	13481	5000	5000	10000	15000	21000
	211	Cleaning Services and supplies ( including cleaning materials)	6052	60000	60000	65000	80000	90000
	212	Insurance	16048	15000	15000	30000	40000	50000
	213	Official Travel Missions	157842	134000	114000	160000	200000	220000
	214	Other goods and services expenses	422391	1266000	1206000	1352000	1557000	1654000
	001	Events and hospitality	15466	15000	15000	16000	20000	20000
	006	Medical treatments	2355	850000	822000	900000	1000000	1100000
	008	Ads and subscriptions	23345	20000	15000	20000	20000	20000
	011	Negotiations Coordination Office	29318	40000	40000	55000	75000	80000
	013	Services, security and guards contracts	76895	60000	60000	60000	70000	72000
	014	Shipment and Clearance Fees	96643	140000	140000	160000	190000	190000
	015	Movement wages	30366	45000	38000	40000	60000	50000
	023	Translation expenses	40	1000	1000	1000	2000	2000
	999	n.e.c	147963	95000	75000	100000	120000	120000
		<b>Total</b>	<b>1246235</b>	<b>2020000</b>	<b>1933000</b>	<b>2225000</b>	<b>2619000</b>	<b>2852000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corporations	400000	400000	400000	400000	400000	400000
	047	Jordan Diplomatic Institute	400000	400000	400000	400000	400000	400000
		<b>Total</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Courses	98630	130000	119000	140000	155000	180000
	305	Non-Employees' Bonuses	63826	61000	61000	65000	75000	80000
		<b>Total</b>	<b>162456</b>	<b>191000</b>	<b>180000</b>	<b>205000</b>	<b>230000</b>	<b>260000</b>
		<b>Total of Activity</b>	<b>4401943</b>	<b>5579000</b>	<b>5380000</b>	<b>6044600</b>	<b>6773600</b>	<b>7204500</b>
		<b>Total of Program</b>	<b>4401943</b>	<b>5579000</b>	<b>5380000</b>	<b>6044600</b>	<b>6773600</b>	<b>7204500</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 1301 - Ministry of Foreign Affairs

(In JDs)

Program : 2005 - Foreign Affairs								
Activity : 601 - Embassies								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	1089019	1100000	1100000	1150000	1200000	1250000
	103	Contract Employees' Salaries	8903720	9447000	9248000	9800000	10100000	10400000
	105	Personal Cost of Living Allowance	96584	140000	140000	220000	240000	257000
	106	Family Allowance	27022	27000	27000	30000	35000	42000
	112	Other Allowances	11273171	11650000	11500000	11635000	11970000	12500000
	114	Transport Allowance	216455	227000	227000	360000	360000	360000
	116	Employees' bonuses	47257	15000	15000	15000	45000	55000
		<b>Total</b>	<b>21653228</b>	<b>22606000</b>	<b>22257000</b>	<b>23210000</b>	<b>23950000</b>	<b>24864000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	399167	230000	230000	322400	332400	352500
		<b>Total</b>	<b>399167</b>	<b>230000</b>	<b>230000</b>	<b>322400</b>	<b>332400</b>	<b>352500</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	5434869	5750000	5478000	5550000	6050000	6150000
	202	Telecommunications Services	570708	480000	400000	470000	520000	525000
	203	Water	110318	120000	120000	130000	152000	160000
	204	Electricity	582007	448000	398000	470000	510000	500000
	205	Fuels	414192	440000	370000	450000	500000	500000
	206	Maintenance of Machines, furniture and acc	110305	105000	105000	110000	140000	140000
	207	Maintenance of Vehicles, Heavy Duty Machi	148602	140000	125000	160000	170000	185000
	208	Repair and maintenance of buildings and ac	317415	120000	120000	130000	180000	200000
	209	Office Supplies	168200	160000	160000	180000	200000	200000
	210	Raw materials ( Medicines, Clothes, Food, F	165	5000	5000	5000	8000	10000
	211	Cleaning Services and supplies ( including	165144	145000	145000	160000	180000	200000
	212	Insurance	242818	250000	250000	250000	270000	275000
	213	Official Travel Missions	136459	120000	105000	120000	150000	175000
	214	Other goods and services expenses	1665474	660000	620000	725000	851000	828000
	001	Events and hospitality	104584	80000	65000	100000	130000	120000
	006	Medical treatments	892945	0	0	0	0	0
	008	Ads and subscriptions	18473	20000	15000	20000	25000	25000
	010	Fees and Commissions	43282	40000	35000	40000	45000	45000
	012	Cars, apparatus and machines rent allowanc	37910	45000	45000	45000	50000	50000
	014	Shipment and Clearance Fees	98426	95000	95000	115000	135000	120000
	015	Movement wages	242913	225000	210000	220000	240000	240000
	023	Translation expenses	527	5000	5000	5000	6000	8000
	999	n.e.c	226414	150000	150000	180000	220000	220000
		<b>Total</b>	<b>10066676</b>	<b>8943000</b>	<b>8401000</b>	<b>8910000</b>	<b>9881000</b>	<b>10048000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Course	4265	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	107588	38000	38000	40000	45000	45000
		<b>Total</b>	<b>111853</b>	<b>43000</b>	<b>43000</b>	<b>45000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Activity</b>	<b>32230924</b>	<b>31822000</b>	<b>30931000</b>	<b>32487400</b>	<b>34213400</b>	<b>35314500</b>
		<b>Total of Program</b>	<b>32230924</b>	<b>31822000</b>	<b>30931000</b>	<b>32487400</b>	<b>34213400</b>	<b>35314500</b>
		<b>Total of Chapter</b>	<b>36632867</b>	<b>37401000</b>	<b>36311000</b>	<b>38532000</b>	<b>40987000</b>	<b>42519000</b>

# Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 1301 Ministry of Foreign Affairs

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	2034913	890000	890000	760000	785000	925000
	512	Operating and maintenance Expenses	586248	190000	190000	480000	400000	415000
		<b>Total</b>	<b>2621161</b>	<b>1080000</b>	<b>1080000</b>	<b>1240000</b>	<b>1185000</b>	<b>1340000</b>
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	35885	10000	10000	10000	20000	20000
		<b>Total</b>	<b>35885</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>20000</b>	<b>20000</b>
		<b>Fixed Assets</b>						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	611348	655000	655000	850000	1985000	735000
		<b>Total</b>	<b>611348</b>	<b>655000</b>	<b>655000</b>	<b>850000</b>	<b>1985000</b>	<b>735000</b>
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	1127221	540000	540000	819200	750000	855000
	506	Vehicles and Heavy Duty Machines	968631	60000	60000	0	0	0
		<b>Total</b>	<b>2095852</b>	<b>600000</b>	<b>600000</b>	<b>819200</b>	<b>750000</b>	<b>855000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	554326	255000	255000	0	0	0
		<b>Total</b>	<b>554326</b>	<b>255000</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>5918572</b>	<b>2600000</b>	<b>2600000</b>	<b>2919200</b>	<b>3940000</b>	<b>2950000</b>

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1301 Ministry of Foreign Affairs

( In JDs )

Program 2001 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	15031	5000	5000	10000	10000	25000
	009	Miscellaneous buildings repair an	8038	5000	5000	25000	25000	50000
		Total of Item	23069	10000	10000	35000	35000	75000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensio	12464	5000	5000	5000	15000	15000
		Total of Item	12464	5000	5000	5000	15000	15000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	784820	90000	90000	80200	100000	120000
	006	General Safety Apparatus and Eq	11550	5000	5000	10000	15000	15000
	048	Passports printers	29797	40000	40000	79000	40000	60000
		Total of Item	826167	135000	135000	169200	155000	195000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	150675	0	0	0	0	0
		Total of Item	150675	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	95862	5000	5000	0	0	0
		Total of Item	95862	5000	5000	0	0	0
		Total of Project / Treasury	1108237	155000	155000	209200	205000	285000
		Total of Program	1108237	155000	155000	209200	205000	285000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1301 Ministry of Foreign Affairs

( In JDs )

Program 2005 Foreign Affairs								
Project		001 Foreign Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	709905	700000	700000	700000	750000	850000
		Total of Item	709905	700000	700000	700000	750000	850000
	512	Operating and maintenance Expense						
	004	Electricity	0	0	0	45000	20000	20000
	005	Fuels	0	0	0	65000	40000	45000
	006	Apparatus, machines and equipm	0	0	0	45000	20000	15000
	013	Services Contracts	0	0	0	45000	20000	20000
		Total of Item	0	0	0	200000	100000	100000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultation						
	015	Studies and consultations and En	35885	10000	10000	10000	20000	20000
		Total of Item	35885	10000	10000	10000	20000	20000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	98553	100000	100000	100000	100000	125000
	003	Office apparatus and equipment	31216	35000	35000	100000	60000	80000
	006	General Safety Apparatus and Eq	113811	150000	150000	150000	150000	190000
	012	Air Conditioners	49691	100000	100000	90000	80000	120000
	019	Communcation Devices	7783	20000	20000	40000	35000	35000
	999	n.e.c	0	0	0	170000	170000	110000
		Total of Item	301054	405000	405000	650000	595000	660000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	816957	0	0	0	0	0
	010	Motor Cycles	999	0	0	0	0	0
		Total of Item	817956	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	458464	150000	150000	0	0	0
		Total of Item	458464	150000	150000	0	0	0
		Total of Project / Treasury	2323264	1265000	1265000	1560000	1465000	1630000
Project		002 Constructing buildings for the Jordanian Embassy/Islam Abad						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	189515	350000	350000	300000	650000	185000
		Total of Item	189515	350000	350000	300000	650000	185000
		Total of Project / Treasury	189515	350000	350000	300000	650000	185000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1301 Ministry of Foreign Affairs

( In JDs )

Program 2005 Foreign Affairs								
Project		003 Finishing the maintenance of the Embassy's offices building/Washington						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	009	Miscellaneous buildings repair an	1301939	180000	180000	25000	0	0
		Total of Item	1301939	180000	180000	25000	0	0
		Total of Project / Treasury	1301939	180000	180000	25000	0	0
Project		004 Building the house of Head of diplomatic delegation in Dubai						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	10198	300000	300000	170000	550000	115000
		Total of Item	10198	300000	300000	170000	550000	115000
		Total of Project / Treasury	10198	300000	300000	170000	550000	115000
Project		005 Constructing the building of Jordan Embassy and residence for the head of delegatio						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	399171	0	0	25000	50000	50000
		Total of Item	399171	0	0	25000	50000	50000
		Total of Project / Treasury	399171	0	0	25000	50000	50000
Project		006 Embassadors forum						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	032	Conventions Celebrations and Wc	110642	0	0	0	0	0
		Total of Item	110642	0	0	0	0	0
		Total of Project / Treasury	110642	0	0	0	0	0
Project		007 Activating embassies plans						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	017	Promotion, advertising and PR	475606	0	0	0	0	0
		Total of Item	475606	0	0	0	0	0
		Total of Project / Treasury	475606	0	0	0	0	0



# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1301 Ministry of Foreign Affairs

( In JDs )

Program 2005 Foreign Affairs								
Project		008 Opening an Embassy for the Kingdom in Seoul						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	001	Rents	0	100000	100000	200000	200000	200000
	002	Telephone, fax and mail	0	0	0	15000	15000	20000
	004	Electricity	0	0	0	15000	15000	20000
	005	Fuels	0	0	0	20000	20000	25000
	999	n.e.c	0	90000	90000	30000	50000	50000
		Total of Item	0	190000	190000	280000	300000	315000
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	0	60000	60000	0	0	0
		Total of Item	0	60000	60000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishin	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	0	350000	350000	280000	300000	315000
Project		009 Establish Jordanian Embassy building in Beirut						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	0	0	0	350000	720000	370000
		Total of Item	0	0	0	350000	720000	370000
		Total of Project / Treasury	0	0	0	350000	720000	370000
<b>Total of Program</b>			4810335	2445000	2445000	2710000	3735000	2665000
<b>Total of Chapter</b>			5918572	2600000	2600000	2919200	3940000	2950000