

## **Chapter : 1005 Ministry of Interior / Gendarmerie Forces**

- Creation:** The Higher Leader of the Jordanian Armed Forces issued his highness royal directives to form the general directorate of Gendarmerie on 16/1/2008 and the Gendarmerie law no.(34) for the year 2008 was issued later on.
- Vision :** Towards a security institution that is capable to effectively contribute to enhancing internal security and stability.
- Mission:** The department seeks to play an essential role in preserving security and order through applying the best practices depending on the human and knowledge resources.

### **Tasks of the Ministry / Department:**

- \_ Preserve security and order and impose law as necessary.
- \_ Control riots, rebellion and disobedience in all its forms.
- \_ Isolation and development processes and arresting dangerous persons in the cases which entail that in accordance with the legislations and laws in force.
- \_ Readiness to perform any other duties.
- \_ Provide support for other security services as necessary.
- \_ Ensure necessary protection for all diplomatic corps and public institutions and facilities of special importance and some public personalities.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- \_ Preserve security stability and achieve control on all situations and activities that affect public safety in all forms.
- \_ Political development ( ensure required protection for embassies and contribute to making the election process a success).
- \_ Economic development ( tourism, peace keeping forces, vital facilities guarding).

### **Major Issues and Challenges which face the Ministry / Department:**

- \_ Lack of buildings for the purposes of ensuring security openness.
- \_ Lack of human resources in terms of number and qualification.
- \_ Lack of machines and equipment for the purposes of security readiness.

## CHAPTER : 1005 Ministry of Interior / Gendarmerie Forces

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2009	2010		2010	2011	2012
1 - Controlling the security events and providing the operational support in the urgent cases to guarantee the preservation of internal stability and security.	1 Force reaching time at incident site in minute.	2009	-	35	30	32	25	20	15
	2 Percentage of control on security events.	2009	-	%70	%75	%72	%80	%83	%85

### Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2010	Estimated 2011												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarme				1	1	1	1	9	1	1	1	1	1	1	1	20
2	Number of heavy duty machines.			0	26	16	9	9	50	30	35	15	26	16	9	9	250

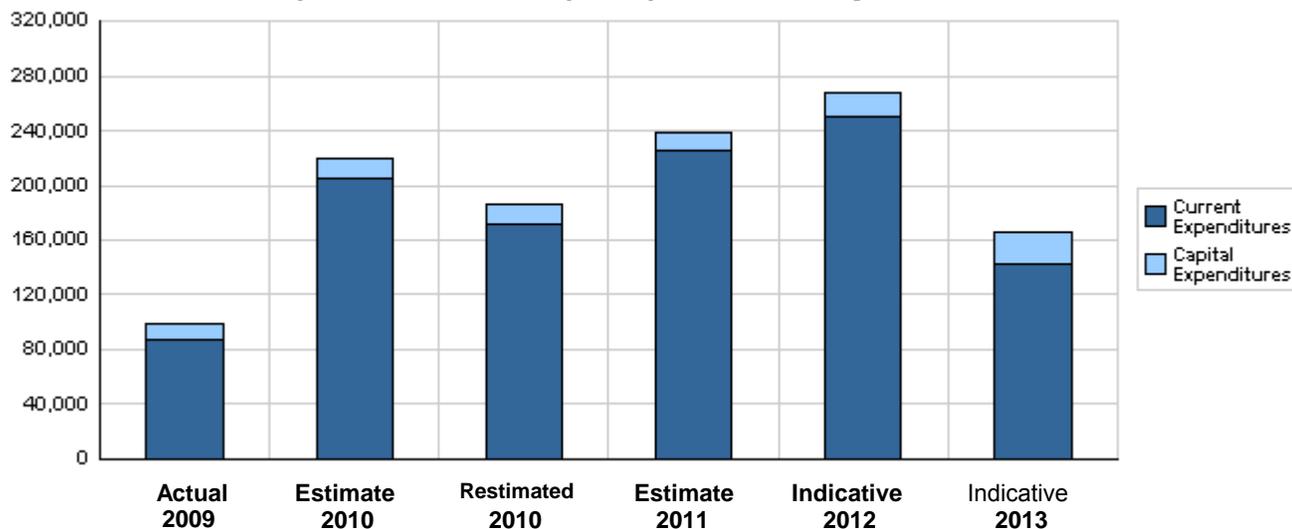
## Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces for the years 2009 - 2013

( In JDs )

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and allowances	87,907,153	102,250,000	102,250,000	119,400,000	133,650,000	141,930,000
<b>Total current expenditures</b>		<b>87,907,153</b>	<b>102,250,000</b>	<b>102,250,000</b>	<b>119,400,000</b>	<b>133,650,000</b>	<b>141,930,000</b>
<b>Capital Expenditures</b>							
3111	Buildings and Constructions	5,425,763	6,000,000	6,000,000	5,400,000	6,000,000	8,000,000
3112	Machinery and Equipment	4,577,083	7,500,000	7,500,000	7,020,000	9,000,000	12,500,000
3122	Inventories	1,349,150	1,500,000	1,500,000	1,350,000	2,500,000	3,000,000
<b>Total capital expenditures</b>		<b>11,351,996</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>13,770,000</b>	<b>17,500,000</b>	<b>23,500,000</b>
<b>Treasury</b>		<b>11,351,996</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>13,770,000</b>	<b>17,500,000</b>	<b>23,500,000</b>
<b>Total current and capital expenditures</b>		<b>99,259,149</b>	<b>117,250,000</b>	<b>117,250,000</b>	<b>133,170,000</b>	<b>151,150,000</b>	<b>165,430,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2009 - 2013**



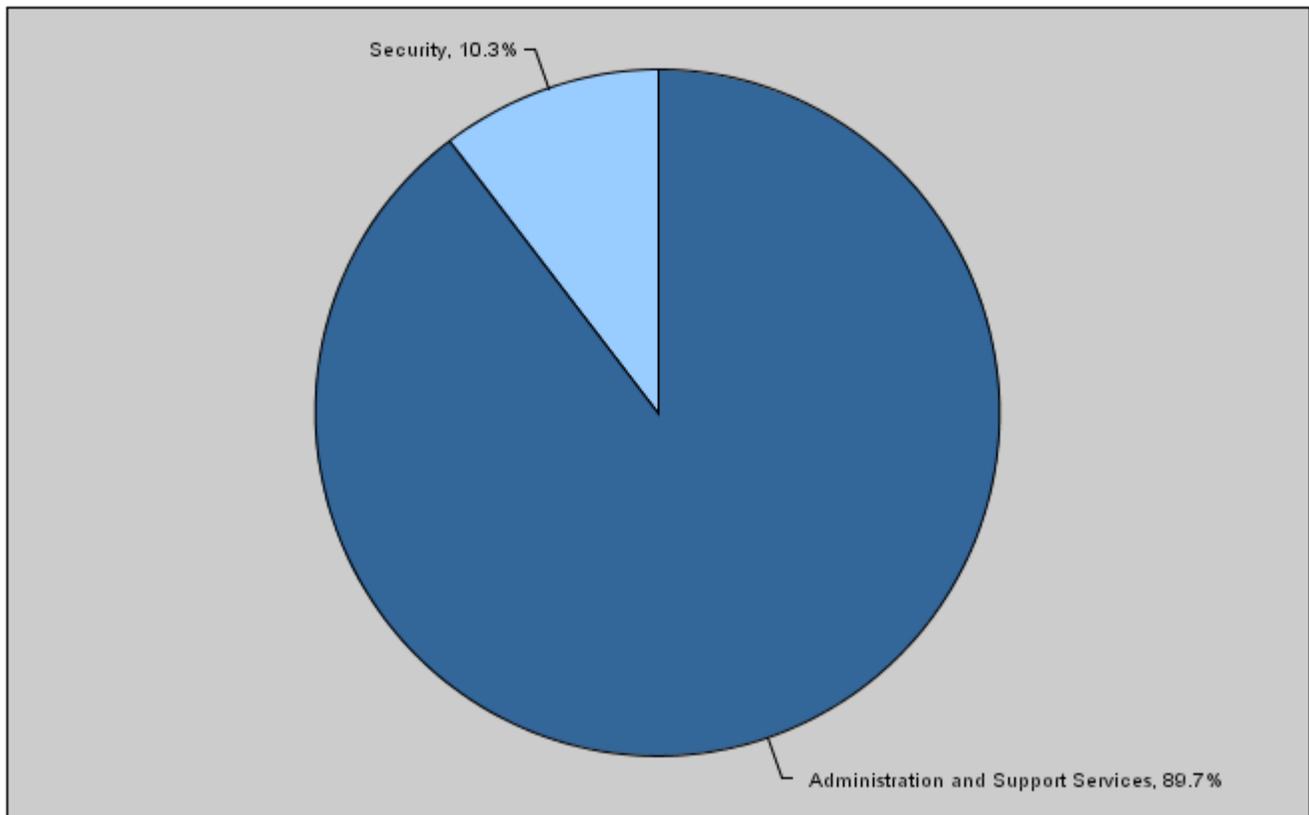
**Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces**

**For the Year 2011 Distributed According to Program**

**( In JD's )**

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
5701	Administration and Support Services	119,400,000	0	119,400,000
5705	Security	0	13,770,000	13,770,000
	<b>Total</b>	<b>119,400,000</b>	<b>13,770,000</b>	<b>133,170,000</b>

**Total Expenditures for the year 2011 Distributed According to Program**



**Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program**

<b>5701</b>	<b>Administration and Support Services Program</b>
<b>Objective of the program :</b>	
To upgrade the readiness of human resources and the level of preparedness of cases which need response through both financial and administrative support for gendarmerie forces in order to achieve strategic objectives.	
<b>The strategic objective related to the program :</b>	
Control security events and provide operational support in the urgent cases and exceptional cases to ensure internal stability and security.	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>1- Planning and procurement management.</li> <li>2- Maintenance management.</li> <li>3- Buildings management.</li> <li>4- Supply and equipment.</li> <li>5- Financial management.</li> <li>6- Operations management.</li> <li>7- Training management.</li> <li>8- Computer management.</li> <li>9- Communication management.</li> </ul>	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>1- Participate in the preparation of the annual draft budget of gendarmerie forces.</li> <li>2- Ensure all supplies for the general directorate of gendarmerie forces such as furniture, clothes, fittings, fules, stationery, publications and human forces).</li> </ul>	

**Performance Measurement Indicators for program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Percentage of trainers annually to human resources volume.	2009	-	%60	%65	%63	%70	%75	%80
2	Percentage of administrative services provided to gendarmerie forces.	2009	-	%70	%75	%75	%80	%85	%90

**Appropriations OF Administration and Support Services Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2009	2010	2010	2011	2012	2013
<b>Current Expenditures</b>		87,907,153	102,250,000	102,250,000	119,400,000	133,650,000	141,930,000
601	Administrative and Support Service	87,907,153	102,250,000	102,250,000	119,400,000	133,650,000	141,930,000
<b>Capital Expenditures</b>		0	0	0	0	0	0
<b>Program / Treasury</b>		0	0	0	0	0	0
<b>Total Program</b>		87,907,153	102,250,000	102,250,000	119,400,000	133,650,000	141,930,000

**Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program**

<b>5705</b>	<b>Security Program</b>
<b>Objective of the program :</b>	
To provide human and logistic support necessary to perform duties of gendarmerie forces.	
<b>The strategic objective related to the program :</b>	
Control the security events and provide operational support in the urgent cases to ensure internal stability and security.	
<b>Directorates associated with the program :</b>	
1- Supply and equipment management. 2- Operations management. 3- Training management. 4- Communication management.	
<b>Services provided by the program :</b>	
1- Security services as needed and as necessary.	

Performance Measurement Indicators for program								
Performance Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
			2009	2010	2010	2011	2012	2013
1 Citizens trust in the capability of gendarmerie forces to control the security events.	2008	-	%90	%90	%91	%93	%95	%96
2 Reduction of security events percentage through the security procedures.	2008	-	%100	%50	%95	%85	%80	%75

Appropriations OF Security Program as Per Activities and Projects. ( In JDs )						
Activities and Projects	Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
					2012	2013
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>11,351,996</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>13,770,000</b>	<b>17,500,000</b>	<b>23,500,000</b>
001 Wire and Wireless communications	577,083	1,000,000	1,000,000	900,000	2,000,000	2,500,000
002 Updating and developing equipment	1,500,000	1,500,000	1,500,000	1,620,000	2,000,000	4,000,000
003 Supplies and devices	1,349,150	1,500,000	1,500,000	1,350,000	2,500,000	3,000,000
004 Building for general directorate of G	2,000,000	1,000,000	1,000,000	0	0	0
005 Developing and renewing the buildin	3,425,763	5,000,000	5,000,000	5,400,000	6,000,000	8,000,000
006 Developing and renewing the heavy	2,500,000	5,000,000	5,000,000	4,500,000	5,000,000	6,000,000
<b>Program / Treasury</b>	<b>11,351,996</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>13,770,000</b>	<b>17,500,000</b>	<b>23,500,000</b>
<b>Total Program</b>	<b>11,351,996</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>13,770,000</b>	<b>17,500,000</b>	<b>23,500,000</b>

## Chapter :1005 Ministry of Interior / Gendarmerie Forces

**Vision** Towards a security institution that is capable to effectively contribute to enhancing internal security and stability.

**Mission** The department seeks to play an essential role in preserving security and order through applying the best practices depending on the human and knowledge resources.

<b>Programs Appropriations</b>									
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2009	2010	2010	2011	2012	2013
1	5701	Administration and Support Services	Current	87907153	102250000	102250000	119400000	133650000	141930000
			Capital	0	0	0	0	0	0
			Total	87907153	102250000	102250000	119400000	133650000	141930000
	5705	Security	Current	0	0	0	0	0	0
			Capital	11351996	15000000	15000000	13770000	17500000	23500000
			Total	11351996	15000000	15000000	13770000	17500000	23500000
Total of Current			87907153	102250000	102250000	119400000	133650000	141930000	
Total of Capital			11351996	15000000	15000000	13770000	17500000	23500000	
Total of Chapter			99259149	117250000	117250000	133170000	151150000	165430000	

<b>Current Activities Appropriations</b>									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2009	2010	2010	2011	2012	2013
5701	601	Administrative and Support Services	87907153	102250000	102250000	119400000	133650000	141930000	
Total of Program			87907153	102250000	102250000	119400000	133650000	141930000	
Total			87907153	102250000	102250000	119400000	133650000	141930000	

<b>Capital Projects Appropriations</b>									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2009	2010	2010	2011	2012	2013
5705	001	Wire and Wireless communications	577083	1000000	1000000	900000	2000000	2500000	
	002	Updating and developing equipments	1500000	1500000	1500000	1620000	2000000	4000000	
	003	Supplies and devices	1349150	1500000	1500000	1350000	2500000	3000000	
	004	Building for general directorate of Gendarmerie forces	2000000	1000000	1000000	0	0	0	
	005	Developing and renewing the buildings	3425763	5000000	5000000	5400000	6000000	8000000	
	006	Developing and renewing the heavy duty machines	2500000	5000000	5000000	4500000	5000000	6000000	
Total of Program			11351996	15000000	15000000	13770000	17500000	23500000	
Total			11351996	15000000	15000000	13770000	17500000	23500000	

## Overall Summary of Current Expenditures for the years 2009 - 2013

**Chapter: 1005 Ministry of Interior / Gendarmerie Forces**

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>012</b>	Salaries,wages,allowances,other expenses	87907153	102250000	102250000	119400000	133650000	141930000
<b>Total</b>			<b>87907153</b>	<b>102250000</b>	<b>102250000</b>	<b>119400000</b>	<b>133650000</b>	<b>141930000</b>
<b>Total of Chapter</b>			<b>87907153</b>	<b>102250000</b>	<b>102250000</b>	<b>119400000</b>	<b>133650000</b>	<b>141930000</b>

**Current Expenditures According to Program and Activities For The Years 2009 - 2013**

Chapter : 1005 - Ministry of Interior / Gendarmerie Forces

(In JDs)

<b>Program : 5701 - Administration and Support Services</b>								
<b>Activity : 601 - Administrative and Support Services</b>								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>012</b>	Salaries,wages,allowances,other expenses	87907153	102250000	102250000	119400000	133650000	141930000
		<b>Total</b>	87907153	102250000	102250000	119400000	133650000	141930000
		<b>Total of Activity</b>	87907153	102250000	102250000	119400000	133650000	141930000
		<b>Total of Program</b>	87907153	102250000	102250000	119400000	133650000	141930000
		<b>Total of Chapter</b>	87907153	102250000	102250000	119400000	133650000	141930000

# Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 1005 Ministry of Interior / Gendarmerie Forces

( In JDs )

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	Works and Constructions	5425763	6000000	6000000	5400000	6000000	8000000
		<b>Total</b>	5425763	6000000	6000000	5400000	6000000	8000000
3112		<b>Machinery and Equipment</b>						
	505	Equipments, Machines and Apparatus	2077083	2500000	2500000	2520000	4000000	6500000
	506	Vehicles and Heavy Duty Machines	2500000	5000000	5000000	4500000	5000000	6000000
		<b>Total</b>	4577083	7500000	7500000	7020000	9000000	12500000
3122		<b>Inventories</b>						
	503	Materials and supplies	1349150	1500000	1500000	1350000	2500000	3000000
		<b>Total</b>	1349150	1500000	1500000	1350000	2500000	3000000
		<b>Total of Chapter</b>	11351996	15000000	15000000	13770000	17500000	23500000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

( In JDs )

Program 5705 Security								
Project		001 Wire and Wireless communications						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	019	Communcation Devices	577083	1000000	1000000	900000	2000000	2500000
		Total of Item	577083	1000000	1000000	900000	2000000	2500000
		Total of Project / Treasury	577083	1000000	1000000	900000	2000000	2500000
Project		002 Updating and developing equipments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	500000	500000	500000	900000	1000000	2000000
	999	n.e.c	1000000	1000000	1000000	720000	1000000	2000000
		Total of Item	1500000	1500000	1500000	1620000	2000000	4000000
		Total of Project / Treasury	1500000	1500000	1500000	1620000	2000000	4000000
Project		003 Supplies and devices						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Other Spare parts	1349150	1500000	1500000	1350000	2500000	3000000
		Total of Item	1349150	1500000	1500000	1350000	2500000	3000000
		Total of Project / Treasury	1349150	1500000	1500000	1350000	2500000	3000000
Project		004 Building for general directorate of Gendarmerie forces						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	2000000	1000000	1000000	0	0	0
		Total of Item	2000000	1000000	1000000	0	0	0
		Total of Project / Treasury	2000000	1000000	1000000	0	0	0
Project		005 Developing and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construc	3425763	5000000	5000000	5400000	6000000	8000000
		Total of Item	3425763	5000000	5000000	5400000	6000000	8000000
		Total of Project / Treasury	3425763	5000000	5000000	5400000	6000000	8000000

# Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

( In JDs )

Program 5705 Security								
Project		006 Developing and renewing the heavy duty machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	2500000	5000000	5000000	4500000	5000000	6000000
		Total of Item	2500000	5000000	5000000	4500000	5000000	6000000
		Total of Project / Treasury	2500000	5000000	5000000	4500000	5000000	6000000
		Total of Program	11351996	15000000	15000000	13770000	17500000	23500000
		Total of Chapter	11351996	15000000	15000000	13770000	17500000	23500000