

Chapter : 1003 Ministry of Interior/Public Security

- Creation:** The public security history is a part of Jordan's history, following the election of Sharif Mecca Al-Hussein Bin Ali as the King of the Arab countries, they elected Prince Faisal as the King of Syria and Jordan was part of it and the public security was at that time a group of police and with the arrival of Prince Abdullah to Maan early March, a force was established to preserve the security amounting (850) individuals.
- Vision :** Making Jordan a resort of safety and stability, so it would become the most secure country, and the country which protects rights and freedoms.
- Mission:** Modern security institution that protects and maintains the safety of the country and the citizen, protects rights, fights crimes, eliminates the fear the citizens feel towards them, and contributes in achieving justice by using the best means of knowledge and technology.

Tasks of the Ministry / Department:

- Preserve the security and order and protect lives, bodies and money.
- Prevent and discover crimes and apprehend the perpetrators of crimes and bring them to justice.
- Control and regulate transportation on roads.
- Manage prisons and guard prisoners.
- Implement the legitimate and official laws, regulations and orders and help authorities in performing their functions as per the provisions of law.
- Supervise meetings and public processions on public roads and places.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Continue the improvement of security situation and promote the level of services provided for the public.
- Create secure environment for foreign investments and by this Jordan becomes investment-attractive through providing and sustaining security and thus increase the national economic growth rate of Jordan.
- Reduce the smuggling and drug abuse which are harmful to health and consequently reduce damages and treatment costs as well as the resulting crimes.
- Enhance citizen's trust and belonging to his country and leadership and spread security and safety.
- Contribute to reducing unemployment through recruitment of graduates holding bachelor, diploma and tawjih certificates.

Major Issues and Challenges which face the Ministry / Department:

- The development and internationality of crime means whereas these crimes are committed from out of country as computer programs and Internet.
- Jordan's position next to countries experiencing security unrest and problems which calls enhancing security in the border points and supplying them with human forces enhanced and trained with modern fittings.
- Insufficient financial appropriations allocated for the current and capital budgets.
- Steady population increase and irregular spread of population.
- Updation of forensic lab equipments, increasing fingerprint system, finding criminals database, providing samples testing supplies for the judicial departments which witness significant increase recently.
- Enhance the concerned administrations concerned with traffic and transportation on roads(foreign patrols) using human staffs and fittings to prevent road accidents which obsessed al people led by His Majesty the King.
- The need to duplicate the financial allocations to modernize machines and establish security centers and rehabilitation centers.
- The need to keep pace with the development of drugs smuggling means and equip the the drugs administration with equipment, machines and vehicles.

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2009	2010		2010	2011	2012
1 - Reinforcing the sense of safety and security inside all our society members, and providing advanced security services.	1 Percentage of crime discovery of the total committed crimes.	2007	%96	%90	%96	%96	%96	%96	%96

Key Information of the Ministry / Department

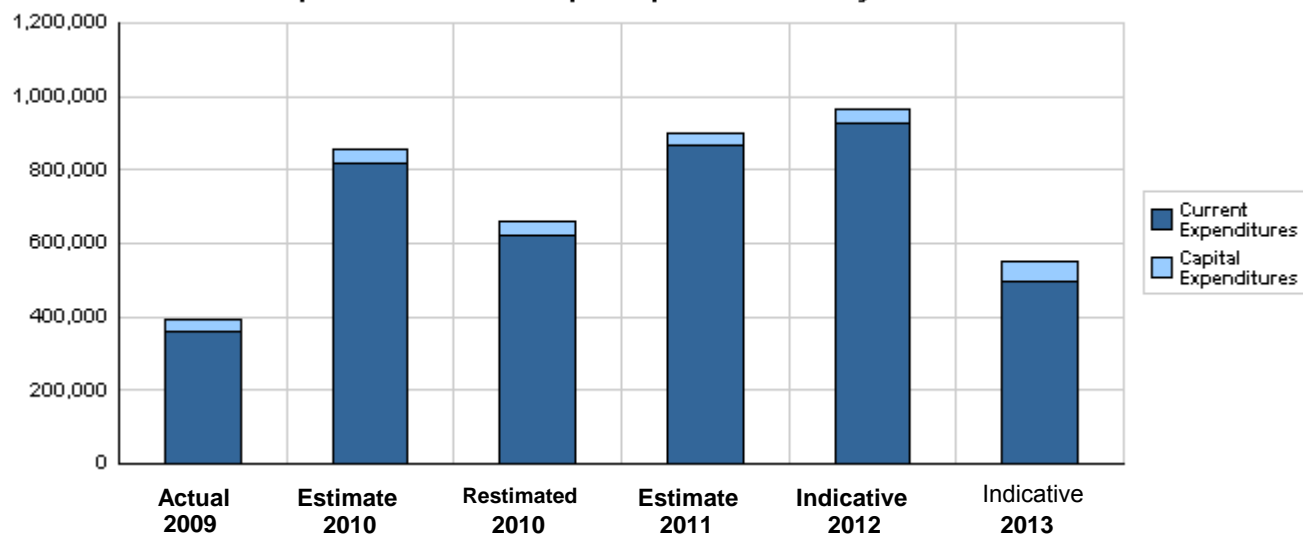
No.	Description	base year	Value	Primary 2010	Estimated 2011												Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	
1	Vehicle licensing service (in thous	2007	1200	1285	220	60	40	30	510	50	275	34	50	25	20	36	1350
2	Driver licensing service (in thousa	2007	250	275	50	13	9	6	114	11	59	8	11	6	5	8	300

Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security for the years 2009 - 2013 (In JDs)

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative 2012 2013	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	360,000,000	407,500,000	407,500,000	447,900,000	480,300,000	497,890,000
2211	Use of Goods and Services	900,000	900,000	900,000	900,000	900,000	900,000
3112	Machinery and Equipment	50,000	50,000	50,000	50,000	50,000	50,000
3113	Other Fixed Assets	50,000	50,000	50,000	50,000	50,000	50,000
Total current expenditures		361,000,000	408,500,000	408,500,000	448,900,000	481,300,000	498,890,000
Capital Expenditures							
2211	Use of Goods and Services	3,359,525	5,300,000	5,300,000	5,220,000	6,000,000	7,500,000
3111	Buildings and Constructions	8,031,715	20,000,000	20,000,000	5,230,000	7,500,000	13,500,000
3112	Machinery and Equipment	17,709,554	10,300,000	10,300,000	20,500,000	23,000,000	29,000,000
3122	Inventories	470,705	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
3141	Lands	300,000	400,000	400,000	450,000	500,000	1,000,000
Total capital expenditures		29,871,499	37,000,000	37,000,000	32,400,000	38,000,000	52,000,000
Treasury		29,871,499	37,000,000	37,000,000	32,400,000	38,000,000	52,000,000
Total current and capital expenditures		390,871,499	445,500,000	445,500,000	481,300,000	519,300,000	550,890,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2009 - 2013

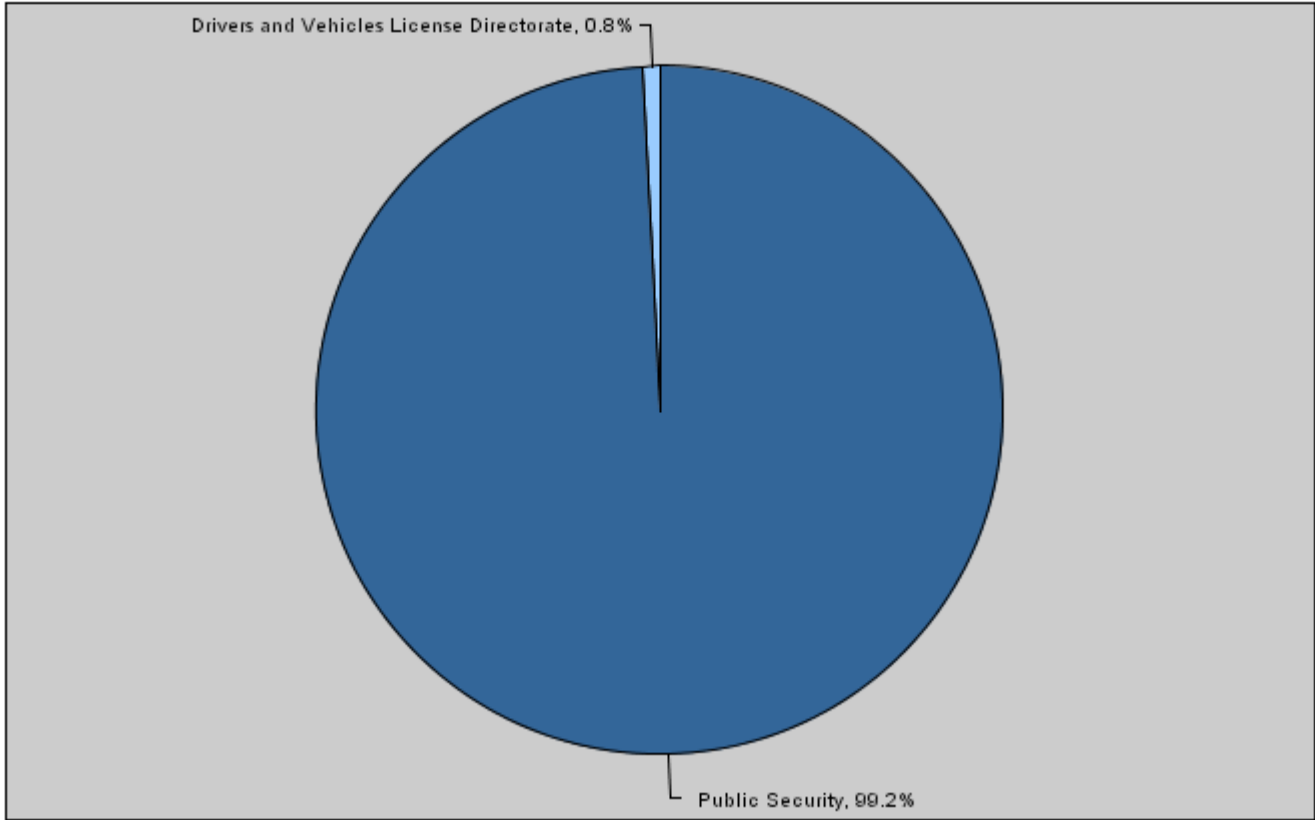


**Budget of Chapter 1003 - Ministry of Interior/Public Security
For the Year 2011 Distributed According to Program**

(In JD's)

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
1605	Public Security	447,900,000	29,400,000	477,300,000
1610	Drivers and Vehicles License Directorate	1,000,000	3,000,000	4,000,000
	Total	448,900,000	32,400,000	481,300,000

Total Expenditures for the year 2011 Distributed According to Program



Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1605	Public Security Program
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Objective of the program :

To take all measures, procedures, activities and processes to enhance the feeling of safety and security in all our community's individuals and to provide developed security services.

The strategic objective related to the program :

To strengthen the feeling of safety and security in all our society's individuals and to provide developed security services.

Directorates associated with the program :

- 1- Financial management directorate
- 2- Maintenance management directorate.
- 3- Communication and IT management directorate.
- 4- Supplies management directorate.
- 5- Labs and criminal evidences directorate.
- 6- Training management directorate.
- 7- Planning and regulation management directorate.
- 8- Procurement management.
- 9- Operations management directorate.
- 10- Officers and individuals affairs management directorate.

Services provided by the program :

- 1- Preserve the security of nation and citizen.
- 2- Protect the civil rights.
- 3- Combate and prevent all kinds of crime.
- 4- Contribute to achieving justice.

Performance Measurement Indicators for program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Satisfaction degree of beneficiaries.	2008	%81	%88	%88	%88	%89	%89	%90
2	Percentage of crime discovery.	2007	%96	%90	%96	%96	%96	%96	%96
3	Preventing crime and reduce its spread.	2008	%80	%85	%85	%85	%86	%87	%88

Appropriations OF Public Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
Current Expenditures	360,000,000	407,500,000	407,500,000	447,900,000	480,300,000	497,890,000
601 Public Security Administration	360,000,000	407,500,000	407,500,000	447,900,000	480,300,000	497,890,000
Capital Expenditures	27,097,304	34,000,000	34,000,000	29,400,000	35,000,000	49,000,000
001 Public Security Program Administra	8,035,759	6,000,000	6,000,000	13,500,000	15,000,000	19,000,000
002 Public Security apparatus developm	11,247,404	7,800,000	7,800,000	10,500,000	12,000,000	15,000,000
003 Buildings development and renovati	7,814,141	20,200,000	20,200,000	5,400,000	8,000,000	15,000,000
Program / Treasury	27,097,304	34,000,000	34,000,000	29,400,000	35,000,000	49,000,000
Total Program	387,097,304	441,500,000	441,500,000	477,300,000	515,300,000	546,890,000

Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1610	Drivers and Vehicles License Directorate Program								
Objective of the program :									
To regulate the issuance of documents necessary for owning cars as well as regulate the issuance of documents related to drivers.									
The strategic objective related to the program :									
To enhance the feeling of safety and security in all individuals and provide developed security services.									
Directorates associated with the program :									
1- Cars and drivers licensing management / main office.									
2- (21) licensing departments in all over the kingdom.									
Services provided by the program :									
1- Issue and renew car licenses estimated at (1285) thousand licences annually.									
2- Issue and renew driving licenses at (250) thousand licenses annually.									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2009	2010	2010	2011	2012	2013
1	Time to extract the document / minute.	2007	20	19	18	18	18	18	19
2	Quality of the product	2008	%80	%80	%85	%85	%90	%92	%95
3	Service recipients satisfaction.	2009	%80	%80	%86	%86	%91	%92	%93
Appropriations OF Drivers and Vehicles License Directorate Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative			
						2012	2013		
Current Expenditures		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
601	Drivers and Vehicles Licensing	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Capital Expenditures		2,774,195	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
001	Drivers and Vehicles License Direct	435,486	500,000	500,000	500,000	500,000	500,000		
002	License plates factory project	1,497,369	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		
003	Buildings renovation project	841,340	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Program / Treasury		2,774,195	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
Total Program		3,774,195	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		

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Vision Making Jordan a resort of safety and stability, so it would become the most secure country, and the country which protects rights and freedoms.

Mission Modern security institution that protects and maintains the safety of the country and the citizen, protects rights, fights crimes, eliminates the fear the citizens feel towards them, and contributes in achieving justice by using the best means of knowledge and technology.

Legal Framework : Law No. (27) for the year 1956.

Strategic Plan :

Preparation Year :2007

Period Covered By The Plan :2010-2013

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
		Base Year	Value				2009	2010	2011
		1 - Reinforcing the sense of safety and security inside all our society members, and providing advanced security services.	1 Percentage of crime discovery of the total committed crimes.	2007	%96	%90	%96	%96	%96

Programs / Performance Indicators

Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target		
			Base Year	Value				2009	2010	2011
			1	1605 Public Security	1 Satisfaction degree of beneficiaries.	2008	%81	%88	%88	%88
		2 Percentage of crime discovery.	2007	%96	%90	%96	%96	%96	%96	%96
		3 Preventing crime and reduce its spread.	2008	%80	%85	%85	%85	%86	%87	%88
	1610 Drivers and Vehicles License Directorate	1 Time to extract the document / minute.	2007	20	19	18	18	18	18	19
		2 Quality of the product	2008	%80	%80	%85	%85	%90	%92	%95
		3 Service recipients satisfaction.	2009	%80	%80	%86	%86	%91	%92	%93

Programs Appropriations

Goal	Programs		Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
			2009	2010	2010	2011	2012	2013	
			1	1605	Public Security	Current	360000000	407500000	407500000
			Capital	27097304	34000000	34000000	29400000	35000000	49000000
			Total	387097304	441500000	441500000	477300000	515300000	546890000
	1610	Drivers and Vehicles License Directorate	Current	1000000	1000000	1000000	1000000	1000000	1000000
			Capital	2774195	3000000	3000000	3000000	3000000	3000000
			Total	3774195	4000000	4000000	4000000	4000000	4000000
			Total of Current	361000000	408500000	408500000	448900000	481300000	498890000
			Total of Capital	29871499	37000000	37000000	32400000	38000000	52000000
			Total of Chapter	390871499	445500000	445500000	481300000	519300000	550890000

Current Activities Appropriations

Prog.	Projects	Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
		2009	2010	2010	2011	2012	2013	
		1605	601	Public Security Administration	360000000	407500000	407500000	447900000
		Total of Program	360000000	407500000	407500000	447900000	480300000	497890000
1610	601	Drivers and Vehicles Licensing	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Program	1000000	1000000	1000000	1000000	1000000	1000000
		Total	361000000	408500000	408500000	448900000	481300000	498890000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
1605	001	Public Security Program Administration Project	8035759	6000000	6000000	13500000	15000000	19000000
	002	Public Security apparatus development and renovation proje	11247404	7800000	7800000	10500000	12000000	15000000
	003	Buildings development and renovation project	7814141	20200000	20200000	5400000	8000000	15000000
		Total of Program	27097304	34000000	34000000	29400000	35000000	49000000
1610	001	Drivers and Vehicles License Directorate Program Administr	435486	500000	500000	500000	500000	500000
	002	License plates factory project	1497369	1500000	1500000	1500000	1500000	1500000
	003	Buildings renovation project	841340	1000000	1000000	1000000	1000000	1000000
		Total of Program	2774195	3000000	3000000	3000000	3000000	3000000
		Total	29871499	37000000	37000000	32400000	38000000	52000000

Overall Summary of Current Expenditures for the years 2009 - 2013

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(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	010	Salaries,wages,allowances and other expe	360000000	407500000	407500000	447900000	480300000	497890000
Total			360000000	407500000	407500000	447900000	480300000	497890000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15000	15000	15000	15000	15000	15000
	203	Water	50000	50000	50000	50000	50000	50000
	204	Electricity	190000	190000	190000	190000	190000	190000
	206	Maintenance of Machines, furniture and ac	120000	120000	120000	120000	120000	120000
	208	Repair and maintenance of buildings and a	110000	110000	110000	110000	110000	110000
	209	Office Supplies	415000	415000	415000	415000	415000	415000
Total			900000	900000	900000	900000	900000	900000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	50000	50000	50000	50000	50000	50000
Total			50000	50000	50000	50000	50000	50000
3113		Other Fixed Assets						
	401	Furniture	50000	50000	50000	50000	50000	50000
Total			50000	50000	50000	50000	50000	50000
Total of Chapter			361000000	408500000	408500000	448900000	481300000	498890000

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1605 - Public Security								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	010	Salaries,wages,allowances and other expenses	360000000	407500000	407500000	447900000	480300000	497890000
		Total	360000000	407500000	407500000	447900000	480300000	497890000
		Total of Activity	360000000	407500000	407500000	447900000	480300000	497890000
		Total of Program	360000000	407500000	407500000	447900000	480300000	497890000
Program : 1610 - Drivers and Vehicles License Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15000	15000	15000	15000	15000	15000
	203	Water	50000	50000	50000	50000	50000	50000
	204	Electricity	190000	190000	190000	190000	190000	190000
	206	Maintenance of Machines, furniture and acc	120000	120000	120000	120000	120000	120000
	208	Repair and maintenance of buildings and ac	110000	110000	110000	110000	110000	110000
	209	Office Supplies	415000	415000	415000	415000	415000	415000
		Total	900000	900000	900000	900000	900000	900000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	50000	50000	50000	50000	50000	50000
		Total	50000	50000	50000	50000	50000	50000
3113		Other Fixed Assets						
	401	Furniture	50000	50000	50000	50000	50000	50000
		Total	50000	50000	50000	50000	50000	50000
		Total of Activity	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Program	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Chapter	361000000	408500000	408500000	448900000	481300000	498890000

Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	323766	800000	800000	720000	1000000	1500000
	512	Operating and maintenance Expenses	3035759	4500000	4500000	4500000	5000000	6000000
		Total	3359525	5300000	5300000	5220000	6000000	7500000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8031715	20000000	20000000	5230000	7500000	13500000
		Total	8031715	20000000	20000000	5230000	7500000	13500000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	12509554	8600000	8600000	11300000	12800000	15800000
	506	Vehicles and Heavy Duty Machines	5200000	1700000	1700000	9200000	10200000	13200000
		Total	17709554	10300000	10300000	20500000	23000000	29000000
3122		Inventories						
	503	Materials and supplies	470705	1000000	1000000	1000000	1000000	1000000
		Total	470705	1000000	1000000	1000000	1000000	1000000
3141		Lands						
	507	Lands	300000	400000	400000	450000	500000	1000000
		Total	300000	400000	400000	450000	500000	1000000
		Total of Chapter	29871499	37000000	37000000	32400000	38000000	52000000

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1605 Public Security								
Project		001 Public Security Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expense						
	999	n.e.c	3035759	4500000	4500000	4500000	5000000	6000000
		Total of Item	3035759	4500000	4500000	4500000	5000000	6000000
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	5000000	1500000	1500000	9000000	10000000	13000000
		Total of Item	5000000	1500000	1500000	9000000	10000000	13000000
		Total of Project / Treasury	8035759	6000000	6000000	13500000	15000000	19000000
Project		002 Public Security apparatus development and renovation project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	001	Computers and accessories	4242988	2800000	2800000	3000000	3000000	4000000
	999	n.e.c	7004416	5000000	5000000	7500000	9000000	11000000
		Total of Item	11247404	7800000	7800000	10500000	12000000	15000000
		Total of Project / Treasury	11247404	7800000	7800000	10500000	12000000	15000000
Project		003 Buildings development and renovation project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mai						
	008	Miscellaneous buildings maintena	323766	800000	800000	720000	1000000	1500000
		Total of Item	323766	800000	800000	720000	1000000	1500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constru	7190375	19000000	19000000	4230000	6500000	12500000
		Total of Item	7190375	19000000	19000000	4230000	6500000	12500000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchas	300000	400000	400000	450000	500000	1000000
		Total of Item	300000	400000	400000	450000	500000	1000000
		Total of Project / Treasury	7814141	20200000	20200000	5400000	8000000	15000000
		Total of Program	27097304	34000000	34000000	29400000	35000000	49000000

Capital Expenditures According to Program and Projects For the years 2009 - 2013

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(In JDs)

Program 1610 Drivers and Vehicles License Directorate								
Project		001 Drivers and Vehicles License Directorate Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	235486	300000	300000	300000	300000	300000
		Total of Item	235486	300000	300000	300000	300000	300000
	506	Vehicles and Heavy Duty Machines						
	002	Field Cars	200000	200000	200000	200000	200000	200000
		Total of Item	200000	200000	200000	200000	200000	200000
		Total of Project / Treasury	435486	500000	500000	500000	500000	500000
Project		002 License plates factory project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatu						
	999	n.e.c	1026664	500000	500000	500000	500000	500000
		Total of Item	1026664	500000	500000	500000	500000	500000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	470705	1000000	1000000	1000000	1000000	1000000
		Total of Item	470705	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1497369	1500000	1500000	1500000	1500000	1500000
Project		003 Buildings renovation project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Constr	841340	1000000	1000000	1000000	1000000	1000000
		Total of Item	841340	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	841340	1000000	1000000	1000000	1000000	1000000
		Total of Program	2774195	3000000	3000000	3000000	3000000	3000000
		Total of Chapter	29871499	37000000	37000000	32400000	38000000	52000000