

Chapter : 0801 Ministry of Defence

Creation: The roots of the Jordanian Armed Forces/ Arabian Army is early 1921, where its beginning formed the Great Arab Revolution men who went our with prince Abdullah Bin Al-Hussein from Hijaz to release the Levant on 10/11/1923, prince Abduallah called this beginning as the Arab Army.

Vision : Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

Mission: Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

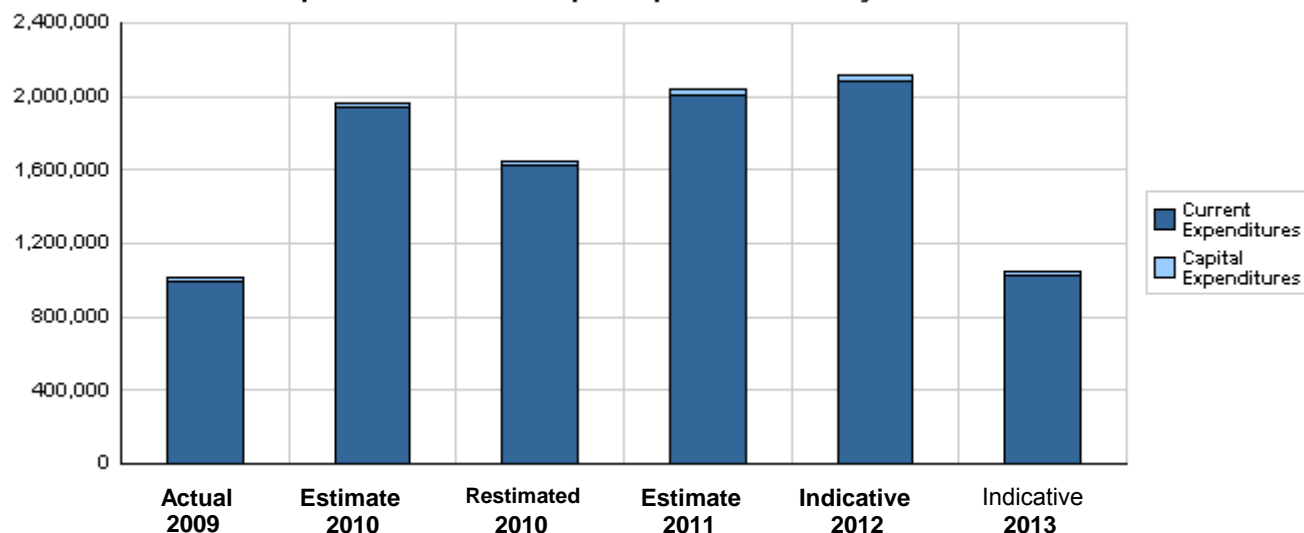
Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the years 2009 - 2013

(In JDs)

| Description | | Actual 2009 | Estimate 2010 | Re_Estimate 2010 | Estimate 2011 | Indicative | |
|---|--------------------------------|----------------|------------------|---------------------|------------------|---------------|---------------|
| Group | | | | | | 2012 | 2013 |
| Current Expenditures | | | | | | | |
| 2111 | Salaries, Wages and allowances | 993,209,424 | 972,000,000 | 972,000,000 | 951,196,000 | 988,000,000 | 1,029,000,000 |
| Total current expenditures | | 993,209,424 | 972,000,000 | 972,000,000 | 951,196,000 | 988,000,000 | 1,029,000,000 |
| Capital Expenditures | | | | | | | |
| 3111 | Buildings and Constructions | 21,000,000 | 11,000,000 | 11,000,000 | 8,500,000 | 22,000,000 | 0 |
| 3112 | Machinery and Equipment | 0 | 6,600,000 | 6,600,000 | 23,733,000 | 11,881,000 | 19,379,000 |
| Total capital expenditures | | 21,000,000 | 17,600,000 | 17,600,000 | 32,233,000 | 33,881,000 | 19,379,000 |
| Treasury | | 21,000,000 | 17,600,000 | 17,600,000 | 32,233,000 | 33,881,000 | 19,379,000 |
| Total current and capital expenditures | | 1,014,209,424 | 989,600,000 | 989,600,000 | 983,429,000 | 1,021,881,000 | 1,048,379,000 |

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2009 - 2013

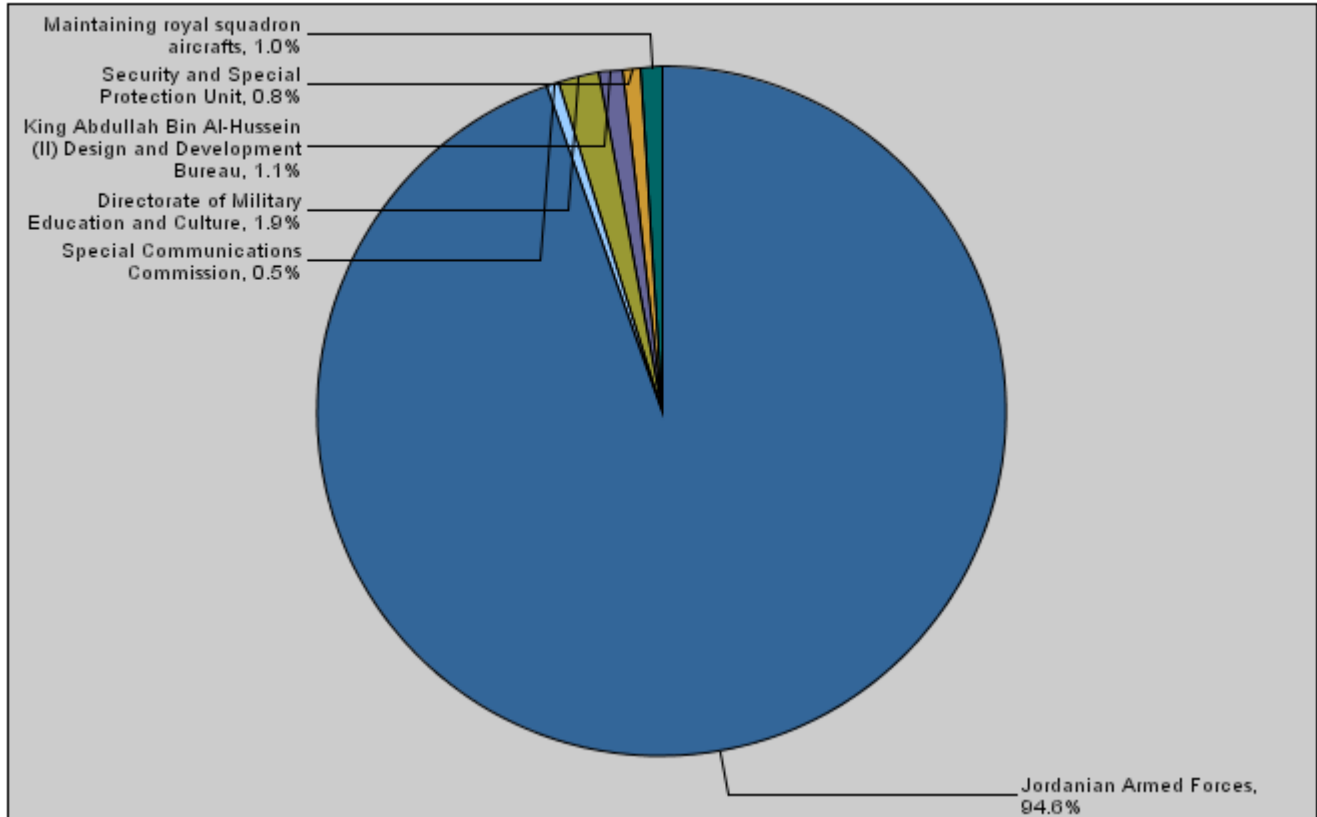


Budget of Chapter 0801 - Ministry of Defence
For the Year 2011 Distributed According to Program

(In JD's)

| Prog. | Description | Current Expenditure | Capital Expenditure | Total Expenditures |
|--------------|---|---------------------|---------------------|--------------------|
| 1101 | Jordanian Armed Forces | 898,196,000 | 32,233,000 | 930,429,000 |
| 1105 | Special Communications Commission | 5,400,000 | 0 | 5,400,000 |
| 1110 | Directorate of Military Education and Culture | 18,600,000 | 0 | 18,600,000 |
| 1115 | King Abdullah Bin Al-Hussein (II) Design and Development Bureau | 10,800,000 | 0 | 10,800,000 |
| 1120 | Security and Special Protection Unit | 8,200,000 | 0 | 8,200,000 |
| 1125 | Maintaining royal squadron aircrafts | 10,000,000 | 0 | 10,000,000 |
| Total | | 951,196,000 | 32,233,000 | 983,429,000 |

Total Expenditures for the year 2011 Distributed According to Program



Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1101 Jordanian Armed Forces Program | | Appropriations OF Jordanian Armed Forces Program as Per Activities and Projects. (In JDs) | | | | | |
|--|---|--|--------------------------|-----------------------------|--------------------------|---------------------------------|--------------------|
| Activities and Projects | | Actual 2009 | Estimate 2010 | Re_Estimate 2010 | Estimate 2011 | Indicative 2012 2013 | |
| Current Expenditures | | 950,709,424 | 928,000,000 | 928,000,000 | 898,196,000 | 932,400,000 | 970,500,000 |
| 601 | Military defence | 950,709,424 | 928,000,000 | 928,000,000 | 898,196,000 | 932,400,000 | 970,500,000 |
| Capital Expenditures | | 21,000,000 | 17,600,000 | 17,600,000 | 32,233,000 | 33,881,000 | 19,379,000 |
| 001 | Military Academy | 21,000,000 | 11,000,000 | 11,000,000 | 8,500,000 | 22,000,000 | 0 |
| 002 | Sustaining systems and equipment | 0 | 6,600,000 | 6,600,000 | 23,733,000 | 11,881,000 | 19,379,000 |
| Program / Treasury | | 21,000,000 | 17,600,000 | 17,600,000 | 32,233,000 | 33,881,000 | 19,379,000 |
| Total Program | | 971,709,424 | 945,600,000 | 945,600,000 | 930,429,000 | 966,281,000 | 989,879,000 |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1105 | | Special Communications Commission Program | | | | | |
|--------------------------------|-----------------------|---|--------------------------|-----------------------------|--------------------------|-------------------|------------------|
| | | Appropriations OF Special Communications Commission Program as Per Activities and Projects. (In JDs) | | | | | |
| Activities and Projects | | Actual 2009 | Estimate 2010 | Re_Estimate 2010 | Estimate 2011 | Indicative | |
| | | | | | | 2012 | 2013 |
| Current Expenditures | | 5,500,000 | 5,500,000 | 5,500,000 | 5,400,000 | 5,650,000 | 5,900,000 |
| 601 | Special communication | 5,500,000 | 5,500,000 | 5,500,000 | 5,400,000 | 5,650,000 | 5,900,000 |
| Capital Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | | 5,500,000 | 5,500,000 | 5,500,000 | 5,400,000 | 5,650,000 | 5,900,000 |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1110 Directorate of Military Education and Culture Program | | Appropriations OF Directorate of Military Education and Culture Program as Per Activities and Projects. (In JDs) | | | | | |
|---|------------------------------|---|--------------------------|-----------------------------|--------------------------|-------------------|-------------------|
| Activities and Projects | | Actual 2009 | Estimate 2010 | Re_Estimate 2010 | Estimate 2011 | Indicative | |
| | | | | | | 2012 | 2013 |
| Current Expenditures | | 17,500,000 | 19,000,000 | 19,000,000 | 18,600,000 | 19,500,000 | 20,500,000 |
| 601 | Education and culture | 17,500,000 | 19,000,000 | 19,000,000 | 18,600,000 | 19,500,000 | 20,500,000 |
| Capital Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | | 17,500,000 | 19,000,000 | 19,000,000 | 18,600,000 | 19,500,000 | 20,500,000 |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1115 King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program | | | | | | |
|---|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|
| Appropriations OF King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program as Per Activities and Projects | | | | | | |
| Activities and Projects | Actual | Estimate | Re_Estimate | Estimate | Indicative | |
| | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| Current Expenditures | 11,500,000 | 11,500,000 | 11,500,000 | 10,800,000 | 11,300,000 | 11,900,000 |
| 601 Design and development | 11,500,000 | 11,500,000 | 11,500,000 | 10,800,000 | 11,300,000 | 11,900,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 11,500,000 | 11,500,000 | 11,500,000 | 10,800,000 | 11,300,000 | 11,900,000 |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1120 Security and Special Protection Unit Program | | Appropriations OF Security and Special Protection Unit Program as Per Activities and Projects. (In JDs) | | | | | |
|--|--------------------------------------|--|--------------------------|-----------------------------|--------------------------|---------------------------------|------------------|
| Activities and Projects | | Actual 2009 | Estimate 2010 | Re_Estimate 2010 | Estimate 2011 | Indicative 2012 2013 | |
| Current Expenditures | | 8,000,000 | 8,000,000 | 8,000,000 | 8,200,000 | 8,650,000 | 9,100,000 |
| 601 | Special safety and protection | 8,000,000 | 8,000,000 | 8,000,000 | 8,200,000 | 8,650,000 | 9,100,000 |
| Capital Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | | 8,000,000 | 8,000,000 | 8,000,000 | 8,200,000 | 8,650,000 | 9,100,000 |

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

| 1125 Maintaining royal squadron aircrafts Program | | Appropriations OF Maintaining royal squadron aircrafts Program as Per Activities and Projects. (In JDs) | | | | |
|--|--|--|--------------------------|-----------------------------|--------------------------|--------------------------------------|
| Activities and Projects | | Actual 2009 | Estimate 2010 | Re_Estimate 2010 | Estimate 2011 | Indicative 2012 2013 |
| Current Expenditures | | 0 | 0 | 0 | 10,000,000 | 10,500,000 11,100,000 |
| 601 | Sustaining royal squadron aircrafts | 0 | 0 | 0 | 10,000,000 | 10,500,000 11,100,000 |
| Capital Expenditures | | 0 | 0 | 0 | 0 | 0 0 |
| Program / Treasury | | 0 | 0 | 0 | 0 | 0 0 |
| Total Program | | 0 | 0 | 0 | 10,000,000 | 10,500,000 11,100,000 |

Chapter :0801 Ministry of Defence

Vision Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

Mission Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

| Programs Appropriations | | | | | | | | | |
|-------------------------|----------|---|------------------|------------|-----------|------------|-----------|------------|------------|
| Goal | Programs | | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
| | | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| 1 | 1101 | Jordanian Armed Forces | Current | 950709424 | 928000000 | 928000000 | 898196000 | 932400000 | 970500000 |
| | | | Capital | 21000000 | 17600000 | 17600000 | 32233000 | 33881000 | 19379000 |
| | | | Total | 971709424 | 945600000 | 945600000 | 930429000 | 966281000 | 989879000 |
| | 1105 | Special Communications Commission | Current | 5500000 | 5500000 | 5500000 | 5400000 | 5650000 | 5900000 |
| | | | Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total | 5500000 | 5500000 | 5500000 | 5400000 | 5650000 | 5900000 |
| | 1110 | Directorate of Military Education and Culture | Current | 17500000 | 19000000 | 19000000 | 18600000 | 19500000 | 20500000 |
| | | | Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total | 17500000 | 19000000 | 19000000 | 18600000 | 19500000 | 20500000 |
| | 1115 | King Abdullah Bin Al-Hussein (II) Design and Development Bureau | Current | 11500000 | 11500000 | 11500000 | 10800000 | 11300000 | 11900000 |
| | | | Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total | 11500000 | 11500000 | 11500000 | 10800000 | 11300000 | 11900000 |
| | 1120 | Security and Special Protection Unit | Current | 8000000 | 8000000 | 8000000 | 8200000 | 8650000 | 9100000 |
| | | | Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total | 8000000 | 8000000 | 8000000 | 8200000 | 8650000 | 9100000 |
| | 1125 | Maintaining royal squadron aircrafts | Current | 0 | 0 | 0 | 10000000 | 10500000 | 11100000 |
| | | | Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total | 0 | 0 | 0 | 10000000 | 10500000 | 11100000 |
| | | | Total of Current | 993209424 | 972000000 | 972000000 | 951196000 | 988000000 | 1029000000 |
| | | | Total of Capital | 21000000 | 17600000 | 17600000 | 32233000 | 33881000 | 19379000 |
| | | | Total of Chapter | 1014209424 | 989600000 | 989600000 | 983429000 | 1021881000 | 1048379000 |

| Current Activities Appropriations | | | | | | | | | |
|-----------------------------------|----------|-------------------------------------|-----------|-----------|-----------|------------|-----------|------------|------------|
| Prog. | Projects | | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
| | | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| 1101 | 601 | Military defence | 950709424 | 928000000 | 928000000 | 898196000 | 932400000 | 970500000 | |
| | | Total of Program | 950709424 | 928000000 | 928000000 | 898196000 | 932400000 | 970500000 | |
| 1105 | 601 | Special communication | 5500000 | 5500000 | 5500000 | 5400000 | 5650000 | 5900000 | |
| | | Total of Program | 5500000 | 5500000 | 5500000 | 5400000 | 5650000 | 5900000 | |
| 1110 | 601 | Education and culture | 17500000 | 19000000 | 19000000 | 18600000 | 19500000 | 20500000 | |
| | | Total of Program | 17500000 | 19000000 | 19000000 | 18600000 | 19500000 | 20500000 | |
| 1115 | 601 | Design and development | 11500000 | 11500000 | 11500000 | 10800000 | 11300000 | 11900000 | |
| | | Total of Program | 11500000 | 11500000 | 11500000 | 10800000 | 11300000 | 11900000 | |
| 1120 | 601 | Special safety and protection | 8000000 | 8000000 | 8000000 | 8200000 | 8650000 | 9100000 | |
| | | Total of Program | 8000000 | 8000000 | 8000000 | 8200000 | 8650000 | 9100000 | |
| 1125 | 601 | Sustaining royal squadron aircrafts | 0 | 0 | 0 | 10000000 | 10500000 | 11100000 | |
| | | Total of Program | 0 | 0 | 0 | 10000000 | 10500000 | 11100000 | |
| | | Total | 993209424 | 972000000 | 972000000 | 951196000 | 988000000 | 1029000000 | |

| Capital Projects Appropriations | | | | | | | | | |
|---------------------------------|----------|----------------------------------|----------|----------|-----------|------------|-----------|------------|------------|
| Prog. | Projects | | | Actual | Estimated | Restemated | Estimated | Indecative | Indecative |
| | | | | 2009 | 2010 | 2010 | 2011 | 2012 | 2013 |
| 1101 | 001 | Military Academy | 21000000 | 11000000 | 11000000 | 8500000 | 22000000 | 0 | |
| | | Total of Program | 21000000 | 11000000 | 11000000 | 8500000 | 22000000 | 0 | |
| | 002 | Sustaining systems and equipment | 0 | 6600000 | 6600000 | 23733000 | 11881000 | 19379000 | |
| | | Total of Program | 21000000 | 17600000 | 17600000 | 32233000 | 33881000 | 19379000 | |
| | | Total | 21000000 | 17600000 | 17600000 | 32233000 | 33881000 | 19379000 | |

Overall Summary of Current Expenditures for the years 2009 - 2013

Chapter: 0801 Ministry of Defence

(In JDs)

| Group | Item | Description | Actual 2009 | Estimated 2010 | Restimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
|-------------------------|------|---|----------------|-------------------|--------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 008 | Salaries, wages, allowances and continger | 993209424 | 972000000 | 972000000 | 951196000 | 988000000 | 1029000000 |
| Total | | | 993209424 | 972000000 | 972000000 | 951196000 | 988000000 | 1029000000 |
| Total of Chapter | | | 993209424 | 972000000 | 972000000 | 951196000 | 988000000 | 1029000000 |

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 0801 - Ministry of Defence

(In JDs)

| Program : 1101 - Jordanian Armed Forces | | | | | | | | |
|---|------|---|------------------|------------------|-------------------|------------------|------------------|------------------|
| Activity : 601 - Military defence | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 008 | Salaries, wages, allowances and contingencies | 950709424 | 928000000 | 928000000 | 898196000 | 932400000 | 970500000 |
| Total | | | 950709424 | 928000000 | 928000000 | 898196000 | 932400000 | 970500000 |
| Total of Activity | | | 950709424 | 928000000 | 928000000 | 898196000 | 932400000 | 970500000 |
| Total of Program | | | 950709424 | 928000000 | 928000000 | 898196000 | 932400000 | 970500000 |
| Program : 1105 - Special Communications Commission | | | | | | | | |
| Activity : 601 - Special communication | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 008 | Salaries, wages, allowances and contingencies | 5500000 | 5500000 | 5500000 | 5400000 | 5650000 | 5900000 |
| Total | | | 5500000 | 5500000 | 5500000 | 5400000 | 5650000 | 5900000 |
| Total of Activity | | | 5500000 | 5500000 | 5500000 | 5400000 | 5650000 | 5900000 |
| Total of Program | | | 5500000 | 5500000 | 5500000 | 5400000 | 5650000 | 5900000 |
| Program : 1110 - Directorate of Military Education and Culture | | | | | | | | |
| Activity : 601 - Education and culture | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 008 | Salaries, wages, allowances and contingencies | 17500000 | 19000000 | 19000000 | 18600000 | 19500000 | 20500000 |
| Total | | | 17500000 | 19000000 | 19000000 | 18600000 | 19500000 | 20500000 |
| Total of Activity | | | 17500000 | 19000000 | 19000000 | 18600000 | 19500000 | 20500000 |
| Total of Program | | | 17500000 | 19000000 | 19000000 | 18600000 | 19500000 | 20500000 |
| Program : 1115 - King Abdullah Bin Al-Hussein (II) Design and Development Bureau | | | | | | | | |
| Activity : 601 - Design and development | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 008 | Salaries, wages, allowances and contingencies | 11500000 | 11500000 | 11500000 | 10800000 | 11300000 | 11900000 |
| Total | | | 11500000 | 11500000 | 11500000 | 10800000 | 11300000 | 11900000 |
| Total of Activity | | | 11500000 | 11500000 | 11500000 | 10800000 | 11300000 | 11900000 |
| Total of Program | | | 11500000 | 11500000 | 11500000 | 10800000 | 11300000 | 11900000 |
| Program : 1120 - Security and Special Protection Unit | | | | | | | | |
| Activity : 601 - Special safety and protection | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 008 | Salaries, wages, allowances and contingencies | 8000000 | 8000000 | 8000000 | 8200000 | 8650000 | 9100000 |
| Total | | | 8000000 | 8000000 | 8000000 | 8200000 | 8650000 | 9100000 |
| Total of Activity | | | 8000000 | 8000000 | 8000000 | 8200000 | 8650000 | 9100000 |
| Total of Program | | | 8000000 | 8000000 | 8000000 | 8200000 | 8650000 | 9100000 |

Current Expenditures According to Program and Activities For The Years 2009 - 2013

Chapter : 0801 - Ministry of Defence

(In JDs)

| Program : 1125 - Maintaining royal squadron aircrafts | | | | | | | | |
|---|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Sustaining royal squadron aircrafts | | | | | | | | |
| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 008 | Salaries, wages, allowances and contingenc | 0 | 0 | 0 | 10000000 | 10500000 | 11100000 |
| | | Total | 0 | 0 | 0 | 10000000 | 10500000 | 11100000 |
| | | Total of Activity | 0 | 0 | 0 | 10000000 | 10500000 | 11100000 |
| | | Total of Program | 0 | 0 | 0 | 10000000 | 10500000 | 11100000 |
| | | Total of Chapter | 993209424 | 972000000 | 972000000 | 951196000 | 988000000 | 1029000000 |

* Including (30.2) million JDs for the Royal Makrumeh and (5.8) million JDs the fees of Mu'ta University delegates.

Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 0801 Ministry of Defence

(In JDs)

| Group | Item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
|-------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 21000000 | 11000000 | 11000000 | 8500000 | 22000000 | 0 |
| | | Total | 21000000 | 11000000 | 11000000 | 8500000 | 22000000 | 0 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | 0 | 6600000 | 6600000 | 23733000 | 11881000 | 19379000 |
| | | Total | 0 | 6600000 | 6600000 | 23733000 | 11881000 | 19379000 |
| | | Total of Chapter | 21000000 | 17600000 | 17600000 | 32233000 | 33881000 | 19379000 |

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 0801 Ministry of Defence

(In JDs)

| Program 1101 Jordanian Armed Forces | | | | | | | | |
|-------------------------------------|------|--------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Military Academy | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 038 | Establishing military academy | 10000000 | 11000000 | 11000000 | 8500000 | 22000000 | 0 |
| | 039 | Infrastructure for military academ | 11000000 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 21000000 | 11000000 | 11000000 | 8500000 | 22000000 | 0 |
| | | Total of Project / Treasury | 21000000 | 11000000 | 11000000 | 8500000 | 22000000 | 0 |
| Project | | 002 Sustaining systems and equipment | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2009 | Estimated 2010 | Re-Estimated 2010 | Estimated 2011 | Indicative 2012 | Indicative 2013 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | | | | | | |
| | 999 | n.e.c | 0 | 6600000 | 6600000 | 23733000 | 11881000 | 19379000 |
| | | Total of Item | 0 | 6600000 | 6600000 | 23733000 | 11881000 | 19379000 |
| | | Total of Project / Treasury | 0 | 6600000 | 6600000 | 23733000 | 11881000 | 19379000 |
| | | Total of Program | 21000000 | 17600000 | 17600000 | 32233000 | 33881000 | 19379000 |
| | | Total of Chapter | 21000000 | 17600000 | 17600000 | 32233000 | 33881000 | 19379000 |