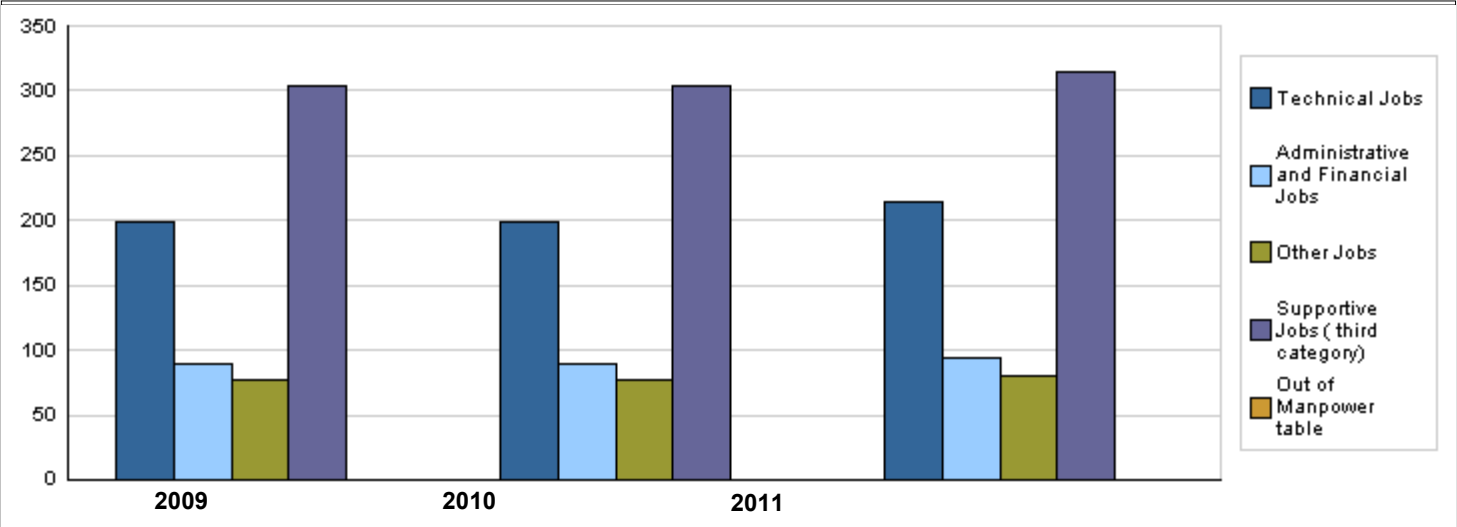


CHAPTER : 0201 Parliament

Number of Staff of the Ministry / Department

Group	Job	Actual 2009			Primary 2010			Estimated 2011		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	8	0	8	8	0	8	8	0	8
	Analyst	7	3	10	7	3	10	7	3	10
	Researcher	118	33	151	118	33	151	123	38	161
	Assistant analyst	22	8	30	22	8	30	24	11	35
Administrative and Financial Jobs		73	17	90	73	17	90	75	19	94
Other Jobs		57	20	77	57	20	77	58	22	80
Supportive Jobs (third category)		242	62	304	242	62	304	250	65	315
Total		527	143	670	527	143	670	545	158	703
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		527	143	670	527	143	670	545	158	703
Total Cost of Salaries		2602672	691850	3294522	2774480	737520	3512000	2965200	824800	3790000

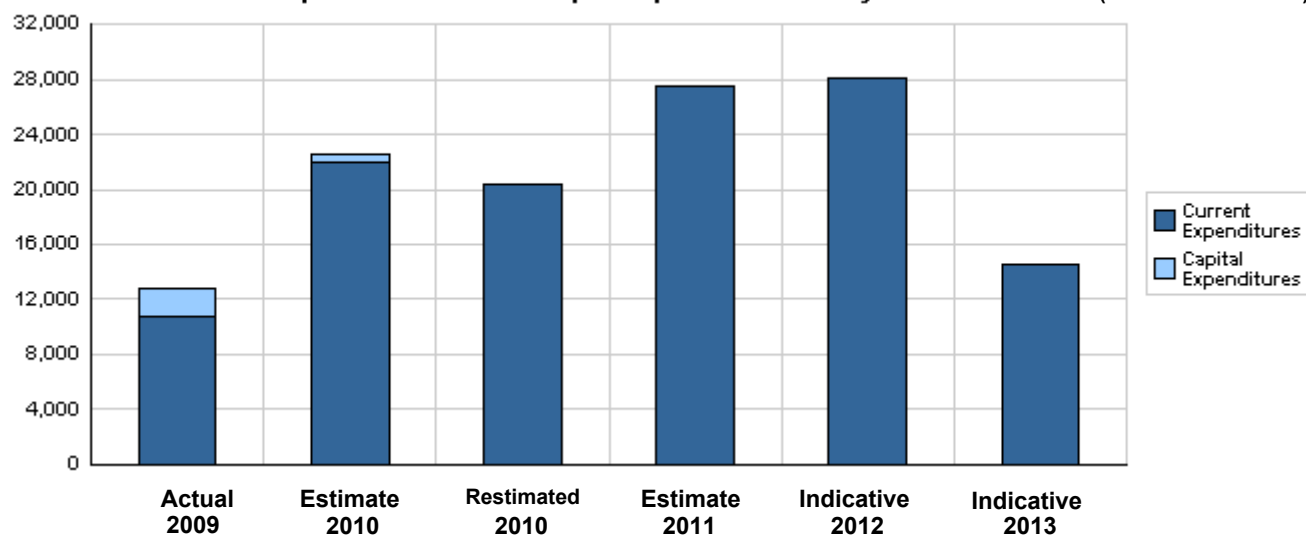


**Overall Summary of Expenditures for Chapter 0201- Parliament
for the years 2009 - 2013**

(In JDs)

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
Group	Current Expenditures						
2111	Salaries, Wages and allowances	5,936,986	4,592,000	4,580,000	8,942,840	9,167,667	9,358,850
2121	Social Security Contributions	150,886	240,000	240,000	247,160	300,633	334,150
2211	Use of Goods and Services	3,853,219	4,541,000	3,000,000	3,340,000	3,205,000	3,355,000
2511	Subsidies to public corporations	0	0	0	0	0	0
2721	Social Assistance Benefits	22,500	12,000	7,000	12,000	12,000	12,000
2821	Other current expenses	777,652	1,277,000	1,182,000	1,119,000	1,276,000	1,270,000
3112	Machinery and Equipment	43,566	201,000	201,000	105,000	95,000	95,000
3113	Other Fixed Assets	15,454	155,000	155,000	100,000	114,000	100,000
Total current expenditures		10,800,263	11,018,000	9,365,000	13,866,000	14,170,300	14,525,000
		Capital Expenditures					
3111	Buildings and Constructions	1,934,000	450,000	0	0	0	0
Total capital expenditures		1,934,000	450,000	0	0	0	0
Treasury		1,934,000	450,000	0	0	0	0
Total current and capital expenditures		12,734,263	11,468,000	9,365,000	13,866,000	14,170,300	14,525,000

Graph of the current and capital expenditures for the years 2009 - 2013 (Thousands of JDs)

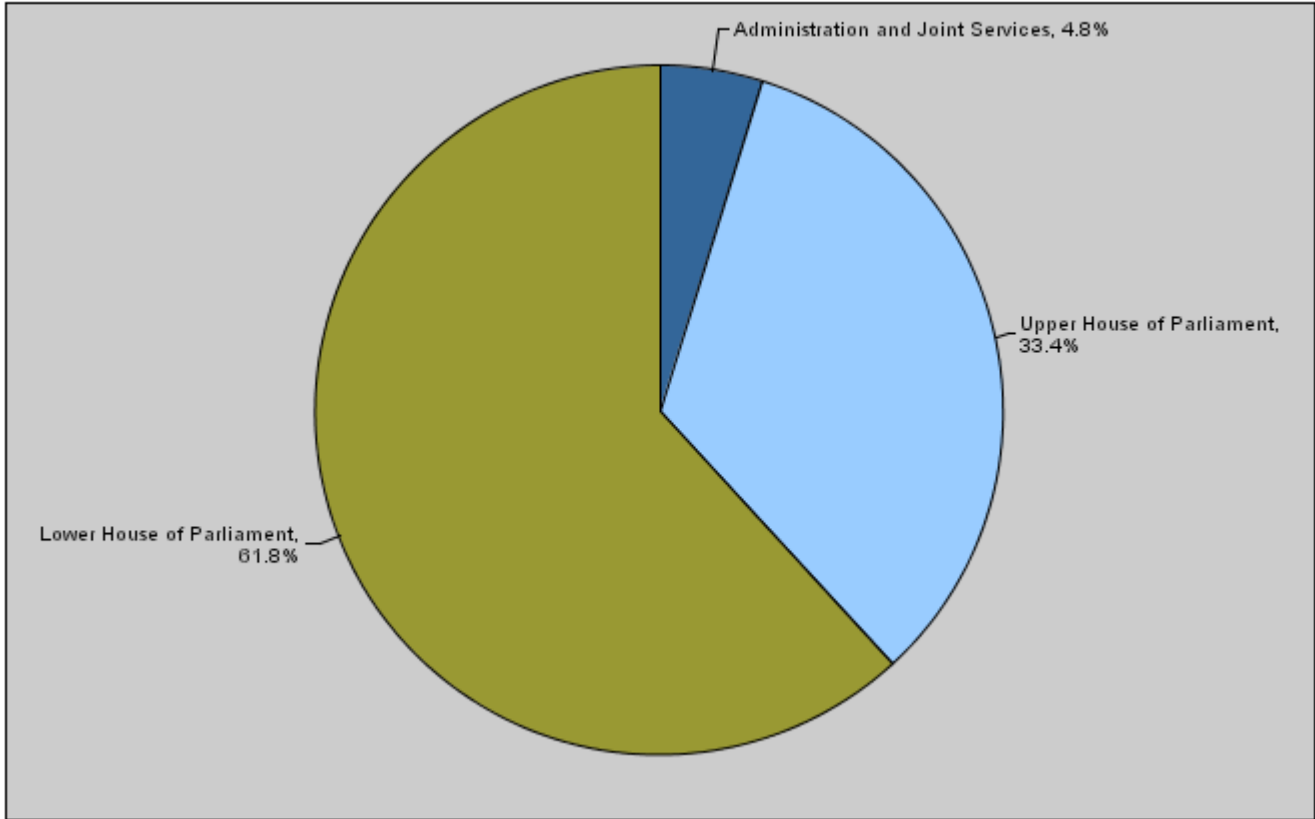


Budget of Chapter 0201 - Parliament
For the Year 2011 Distributed According to Program

(In JD's)

Prog.	Description	Current Expenditure	Capital Expenditure	Total Expenditures
0201	Administration and Joint Services	668,000	0	668,000
0205	Upper House of Parliament	4,627,000	0	4,627,000
0210	Lower House of Parliament	8,571,000	0	8,571,000
	Total	13,866,000	0	13,866,000

Total Expenditures for the year 2011 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013

Program	2009	2010	2011	2012	2013
0205 Upper House of Parliament	582,480	706,640	647,780	662,032	683,200
0210 Lower House of Parliament	1,149,817	1,008,260	1,114,230	1,222,898	1,250,370
0201 Administration and Joint Services	29,224	55,000	146,960	84,260	84,260
Total	1,761,521	1,769,900	1,908,970	1,969,190	2,017,830

Budget Chapter 0201 - Parliament Distributed According to the Program

0201 Administration and Joint Services Program		Appropriations OF Administration and Joint Services Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative 2012 2013	
Current Expenditures		132,836	250,000	250,000	668,000	383,000	383,000
601	Administrative and Support Service	63,192	250,000	250,000	668,000	383,000	383,000
602	Parliament Contributions	69,644	0	0	0	0	0
Capital Expenditures		1,934,000	450,000	0	0	0	0
001	Administration Project	1,934,000	450,000	0	0	0	0
Program / Treasury		1,934,000	450,000	0	0	0	0
Total Program		2,066,836	700,000	250,000	668,000	383,000	383,000

Budget Chapter 0201 - Parliament Distributed According to the Program

0205 Upper House of Parliament Program		Appropriations OF Upper House of Parliament Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
Current Expenditures		3,625,985	4,261,000	4,202,000	4,627,000	4,728,800	4,880,000
601	Upper House Administration	3,625,985	4,261,000	4,202,000	4,627,000	4,728,800	4,880,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		3,625,985	4,261,000	4,202,000	4,627,000	4,728,800	4,880,000

Budget Chapter 0201 - Parliament Distributed According to the Program

0210 Lower House of Parliament Program		Appropriations OF Lower House of Parliament Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
Current Expenditures		7,041,442	6,507,000	4,913,000	8,571,000	9,058,500	9,262,000
601	Lower House Administration	7,041,442	6,507,000	4,913,000	8,571,000	9,058,500	9,262,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		7,041,442	6,507,000	4,913,000	8,571,000	9,058,500	9,262,000

Chapter :0201 Parliament

Programs Appropriations									
Goal	Programs			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2009	2010	2010	2011	2012	2013
1	0201	Administration and Joint Services	Current	132836	250000	250000	668000	383000	383000
			Capital	1934000	450000	0	0	0	0
			Total	2066836	700000	250000	668000	383000	383000
	0205	Upper House of Parliament	Current	3625985	4261000	4202000	4627000	4728800	4880000
			Capital	0	0	0	0	0	0
			Total	3625985	4261000	4202000	4627000	4728800	4880000
	0210	Lower House of Parliament	Current	7041442	6507000	4913000	8571000	9058500	9262000
			Capital	0	0	0	0	0	0
			Total	7041442	6507000	4913000	8571000	9058500	9262000
			Total of Current	10800263	11018000	9365000	13866000	14170300	14525000
			Total of Capital	1934000	450000	0	0	0	0
			Total of Chapter	12734263	11468000	9365000	13866000	14170300	14525000

Current Activities Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2009	2010	2010	2011	2012	2013
0201	601	Administrative and Support Services	63192	250000	250000	668000	383000	383000	
	602	Parliament Contributions	69644	0	0	0	0	0	
		Total of Program	132836	250000	250000	668000	383000	383000	
0205	601	Upper House Administration	3625985	4261000	4202000	4627000	4728800	4880000	
		Total of Program	3625985	4261000	4202000	4627000	4728800	4880000	
0210	601	Lower House Administration	7041442	6507000	4913000	8571000	9058500	9262000	
		Total of Program	7041442	6507000	4913000	8571000	9058500	9262000	
		Total	10800263	11018000	9365000	13866000	14170300	14525000	

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Restemated	Estimated	Indecative	Indecative
				2009	2010	2010	2011	2012	2013
0201	001	Administration Project	1934000	450000	0	0	0	0	
		Total of Program	1934000	450000	0	0	0	0	
		Total	1934000	450000	0	0	0	0	

Overall Summary of Current Expenditures For the years 2009 - 2013

Chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	003	Appropriations of the Speaker of Uppe	17200	18000	18000	30000	30000	30000
	004	Appropriations for Upper House	961150	972000	972000	1770000	1770000	1770000
	005	Appropriations for Speaker of Lower H	16500	3000	3000	30000	30000	30000
	006	Appropriations of Lower House	1798500	327000	327000	3570000	3570000	3570000
Total			2793350	1320000	1320000	5400000	5400000	5400000
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	105064	111500	99500	110000	130000	140000
	102	Permanent Unclassified Employees' Sa	540804	626360	626360	602000	625000	640000
	103	Contract Employees' Salaries	61937	92000	92000	95000	113000	120000
	105	Personal Cost of Living Allowance	1015744	1139000	1139000	1268840	1302667	1389850
	106	Family Allowance	76689	78000	78000	90000	110000	120000
	107	Basic Allowance	187671	199000	199000	202000	220000	235000
	110	Overtime Allowance	365342	252000	252000	384000	430000	445000
	111	Additional Allowance	37762	42000	42000	46000	58000	68000
	112	Other Allowances	9300	10140	10140	11140	11140	11140
	113	Transportation Allowance	81876	83000	83000	93860	108860	120860
	114	Transport Allowance	90864	98000	98000	99000	118000	128000
	116	Employees' bonuses	570583	541000	541000	541000	541000	541000
Total			3143636	3272000	3260000	3542840	3767667	3958850
2121		Social Security Contributions						
	301	Social Security	150886	240000	240000	247160	300633	334150
Total			150886	240000	240000	247160	300633	334150
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	545565	520000	359000	220000	243000	255000
	203	Water	17110	20000	20000	30000	40000	45000
	204	Electricity	205342	166000	140000	195000	215000	230000
	205	Fuels	87514	127000	122000	155000	195000	210000
	206	Maintenance of Machines, furniture an	144768	120000	120000	410000	135000	150000
	207	Maintenance of Vehicles, Heavy Duty M	43824	50000	50000	55000	60000	75000
	208	Repair and maintenance of buildings a	35031	40000	40000	46000	51000	65000
	209	Office Supplies	151164	192000	152000	205000	220000	235000
	210	Raw materials (Medicines, Clothes, Fo	13542	50000	40000	80000	90000	100000
	211	Cleaning Services and supplies (inclu	164605	202000	202000	237000	245000	270000
	212	Insurance	14855	25000	25000	42000	46000	55000
	213	Official Travel Missions	988065	500000	409000	900000	900000	900000
	214	Other goods and services expenses	1441834	2529000	1321000	765000	765000	765000
Total			3853219	4541000	3000000	3340000	3205000	3355000
25		Subsidies						
2511		Subsidies to nonfinancial public corpor						
	304	Subsidies to nonfinancial public corpo	0	0	0	0	0	0
Total			0	0	0	0	0	0
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	22500	12000	7000	12000	12000	12000
Total			22500	12000	7000	12000	12000	12000

Overall Summary of Current Expenditures For the years 2009 - 2013

Chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	69644	188000	188000	328000	328000	328000
	303	Scientific Scholarships and Training Co	21145	21000	21000	23000	30000	24000
	305	Non-Employees' Bonuses	686863	1068000	973000	768000	918000	918000
Total			777652	1277000	1182000	1119000	1276000	1270000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	43566	201000	201000	105000	95000	95000
Total			43566	201000	201000	105000	95000	95000
3113		Fixed Assets						
	401	Furniture	15454	155000	155000	100000	114000	100000
Total			15454	155000	155000	100000	114000	100000
Total of Chapter			10800263	11018000	9365000	13866000	14170300	14525000

Current Expenditures according to Program For the Years 2009 - 2013

Chapter : 0201 Parliament

(JDs)

Program: 0201		Administration and Joint Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and acco	41267	25000	25000	300000	15000	15000
	209	Office Supplies	6925	22000	22000	25000	25000	25000
	214	Other goods and services expenses	15000	15000	15000	15000	15000	15000
		Total	63192	62000	62000	340000	55000	55000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	188000	188000	328000	328000	328000
	001	General Secretaries Association for Arab Pa	0	12000	12000	12000	12000	12000
	002	Arab Parliamentary Union	0	20000	20000	20000	20000	20000
	003	International Paraliamentary Association	0	15000	15000	15000	15000	15000
	004	Aran European Cooperation	0	10000	10000	10000	10000	10000
	005	Women Parliamentary Union	0	5000	5000	5000	5000	5000
	006	Islamic Parliamentary Union/Iran	0	26000	26000	26000	26000	26000
	007	Africa and Arab World Parliamentary Forum	0	5000	5000	5000	5000	5000
	008	Mediterraanean Parliamentary Society	0	7000	7000	7000	7000	7000
	009	Association of Senate and Shura Councils a	0	26000	26000	28000	28000	28000
	010	Arab Transitional Parliament	0	62000	62000	200000	200000	200000
		Total	0	188000	188000	328000	328000	328000
		Total of Activity	63192	250000	250000	668000	383000	383000
Activity : 602		Parliament Contributions						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	69644	0	0	0	0	0
	002	Arab Parliamentary Union	18105	0	0	0	0	0
	006	Islamic Parliamentary Union/Iran	25027	0	0	0	0	0
	007	Africa and Arab World Parliamentary Forum	1513	0	0	0	0	0
	009	Association of Senate and Shura Councils a	24999	0	0	0	0	0
		Total	69644	0	0	0	0	0
		Total of Activity	69644	0	0	0	0	0
		Total of Program	132836	250000	250000	668000	383000	383000

Current Expenditures according to Program For the Years 2009 - 2013

Chapter : 0201 Parliament

(JDs)

Program: 0205		Upper House of Parliament						
Activity : 601		Upper House Administration						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	003	Appropriations of the Speaker of Upper Ho	17200	18000	18000	30000	30000	30000
	004	Appropriations for Upper House	961150	972000	972000	1770000	1770000	1770000
	101	Classified Employees' Salaries	36088	38000	26000	40000	45000	50000
	102	Permanent Unclassified Employees' Salaries	262060	288000	288000	292000	300000	310000
	103	Contract Employees' Salaries	13831	17000	17000	15000	18000	20000
	105	Personal Cost of Living Allowance	479339	534000	534000	608840	620667	664850
	106	Family Allowance	32433	36000	36000	40000	45000	50000
	107	Basic Allowance	86932	95000	95000	96000	100000	110000
	110	Overtime Allowance	170397	137000	137000	184000	200000	210000
	111	Additional Allowance	19380	23000	23000	20000	23000	25000
	112	Other Allowances	8160	9000	9000	10000	10000	10000
	113	Transportation Allowance	32515	33000	33000	40000	43000	50000
	114	Transport Allowance	45397	52000	52000	51000	53000	58000
	116	Employees' bonuses	213300	226000	226000	226000	226000	226000
		Total	2378182	2478000	2466000	3422840	3483667	3583850
2121		Social Security Contributions						
	301	Social Security	77490	100000	100000	92160	106133	124150
		Total	77490	100000	100000	92160	106133	124150
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	93116	63000	63000	80000	83000	85000
	203	Water	10064	11900	11900	15000	18000	20000
	204	Electricity	97972	79600	79600	90000	100000	110000
	205	Fuels	53417	61500	61500	55000	75000	80000
	206	Maintenance of Machines, furniture and acc	34117	25000	25000	30000	30000	35000
	207	Maintenance of Vehicles, Heavy Duty Mach	14169	20000	20000	15000	15000	20000
	208	Repair and maintenance of buildings and a	9608	5000	5000	11000	11000	15000
	209	Office Supplies	59618	50000	50000	50000	55000	60000
	210	Raw materials (Medicines, Clothes, Food,	10255	10000	10000	10000	15000	20000
	211	Cleaning Services and supplies (including	64519	82000	82000	82000	85000	90000
	212	Insurance	7607	10000	10000	12000	13000	15000
	213	Official Travel Missions	238752	65000	65000	300000	300000	300000
	214	Other goods and services expenses	403362	964000	917000	250000	250000	250000
		Total	1096576	1447000	1400000	1000000	1050000	1100000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	6000	6000	6000	6000	6000	6000
		Total	6000	6000	6000	6000	6000	6000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	11550	6000	6000	8000	15000	8000
	305	Non-Employees' Bonuses	16740	18000	18000	18000	18000	18000
		Total	28290	24000	24000	26000	33000	26000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	33042	126000	126000	40000	20000	20000
		Total	33042	126000	126000	40000	20000	20000
3113		Other Fixed Assets						
	401	Furniture	6405	80000	80000	40000	30000	20000
		Total	6405	80000	80000	40000	30000	20000
		Total of Activity	3625985	4261000	4202000	4627000	4728800	4880000
		Total of Program	3625985	4261000	4202000	4627000	4728800	4880000

Current Expenditures according to Program For the Years 2009 - 2013

Chapter : 0201 Parliament

(JDs)

Program: 0210		Lower House of Parliament						
Activity : 601		Lower House Administration						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	005	Appropriations for Speaker of Lower House	16500	3000	3000	30000	30000	30000
	006	Appropriations of Lower House	1798500	327000	327000	3570000	3570000	3570000
	101	Classified Employees' Salaries	68976	73500	73500	70000	85000	90000
	102	Permanent Unclassified Employees' Salaries	278744	338360	338360	310000	325000	330000
	103	Contract Employees' Salaries	48106	75000	75000	80000	95000	100000
	105	Personal Cost of Living Allowance	536405	605000	605000	660000	682000	725000
	106	Family Allowance	44256	42000	42000	50000	65000	70000
	107	Basic Allowance	100739	104000	104000	106000	120000	125000
	110	Overtime Allowance	194945	115000	115000	200000	230000	235000
	111	Additional Allowance	18382	19000	19000	26000	35000	43000
	112	Other Allowances	1140	1140	1140	1140	1140	1140
	113	Transportation Allowance	49361	50000	50000	53860	65860	70860
	114	Transport Allowance	45467	46000	46000	48000	65000	70000
	116	Employees' bonuses	357283	315000	315000	315000	315000	315000
		Total	3558804	2114000	2114000	5520000	5684000	5775000
2121		Social Security Contributions						
	301	Social Security	73396	140000	140000	155000	194500	210000
		Total	73396	140000	140000	155000	194500	210000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	452449	457000	296000	140000	160000	170000
	203	Water	7046	8100	8100	15000	22000	25000
	204	Electricity	107370	86400	60400	105000	115000	120000
	205	Fuels	34097	65500	60500	100000	120000	130000
	206	Maintenance of Machines, furniture and accessories	69384	70000	70000	80000	90000	100000
	207	Maintenance of Vehicles, Heavy Duty Machinery	29655	30000	30000	40000	45000	55000
	208	Repair and maintenance of buildings and accessories	25423	35000	35000	35000	40000	50000
	209	Office Supplies	84621	120000	80000	130000	140000	150000
	210	Raw materials (Medicines, Clothes, Food, etc.)	3287	40000	30000	70000	75000	80000
	211	Cleaning Services and supplies (including cleaning materials)	100086	120000	120000	155000	160000	180000
	212	Insurance	7248	15000	15000	30000	33000	40000
	213	Official Travel Missions	749313	435000	344000	600000	600000	600000
	214	Other goods and services expenses	1023472	1550000	389000	500000	500000	500000
		Total	2693451	3032000	1538000	2000000	2100000	2200000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	16500	6000	1000	6000	6000	6000
		Total	16500	6000	1000	6000	6000	6000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	9595	15000	15000	15000	15000	16000
	305	Non-Employees' Bonuses	670123	1050000	955000	750000	900000	900000
		Total	679718	1065000	970000	765000	915000	916000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	10524	75000	75000	65000	75000	75000
		Total	10524	75000	75000	65000	75000	75000
3113		Other Fixed Assets						
	401	Furniture	9049	75000	75000	60000	84000	80000
		Total	9049	75000	75000	60000	84000	80000
		Total of Activity	7041442	6507000	4913000	8571000	9058500	9262000
		Total of Program	7041442	6507000	4913000	8571000	9058500	9262000
		Total of Chapter	10800263	11018000	9365000	13866000	14170300	14525000

Overall Summary of Capital Expenditures For The Years 2009 - 2013

chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1934000	450000	0	0	0	0
Total			1934000	450000	0	0	0	0
Total of Chapter			1934000	450000	0	0	0	0

Capital Expenditures According to Program and Projects For the years 2009 - 2013

Chapter : 0201 Parliament

(In JDs)

Program 0201 Administration and Joint Services								
Project		001 Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensio	1934000	450000	0	0	0	0
		Total of Item	1934000	450000	0	0	0	0
		Total of Project / Treasury	1934000	450000	0	0	0	0
		Total of Program	1934000	450000	0	0	0	0
		Total of Chapter	1934000	450000	0	0	0	0