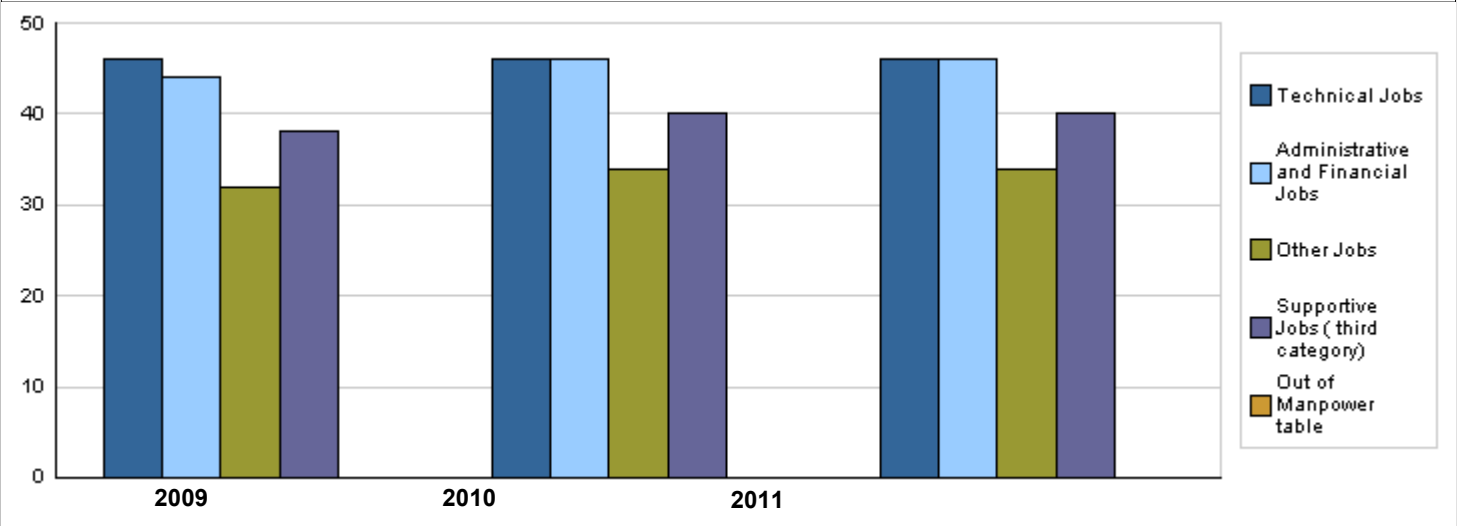


CHAPTER : 0101 Royal Hashemite Court

Number of Staff of the Ministry / Department

Group	Job	Actual 2009			Primary 2010			Estimated 2011		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Senior positions	13	0	13	13	0	13	13	0	13
	Senior administrative jobs	15	0	15	15	0	15	15	0	15
	Senior specialized jobs	18	0	18	18	0	18	18	0	18
Administrative and Financial Jobs		35	9	44	37	9	46	37	9	46
Other Jobs		24	8	32	25	9	34	25	9	34
Supportive Jobs (third category)		16	22	38	16	24	40	16	24	40
Total		121	39	160	124	42	166	124	42	166
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		121	39	160	124	42	166	124	42	166
Total Cost of Salaries		1622747	405686	2028433	1920000	480000	2400000	1946400	486600	2433000

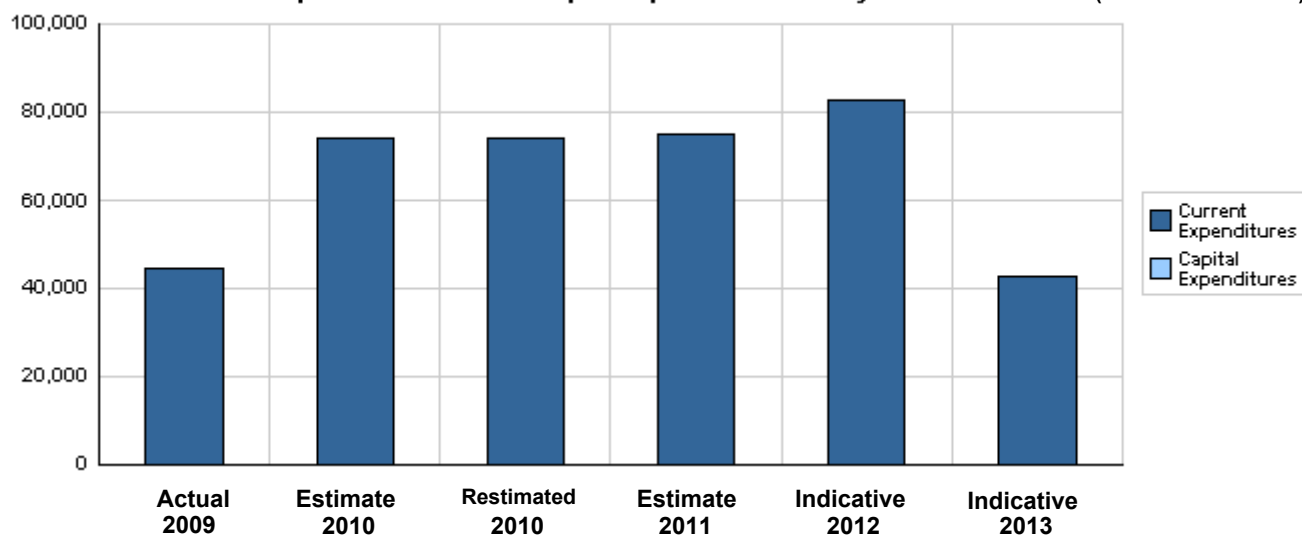


**Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court
for the years 2009 - 2013**

(In JDs)

Description		Actual 2009	Estimate 2010	Re_Estimate 2010	Estimate 2011	Indicative	
						2012	2013
Group	Current Expenditures						
2111	Salaries, Wages and allowances	28,181,222	25,337,000	25,308,000	25,308,360	28,629,280	30,648,200
2121	Social Security Contributions	675,211	720,000	720,000	752,640	752,720	802,800
2211	Use of Goods and Services	5,791,160	1,500,000	1,494,000	1,271,000	1,332,000	1,382,000
2721	Social Assistance Benefits	9,000,000	9,540,000	9,537,000	7,644,000	9,735,000	9,927,000
2821	Other current expenses	39,947	0	0	0	0	0
3112	Machinery and Equipment	859,958	33,000	33,000	33,000	33,000	33,000
3113	Other Fixed Assets	47,265	24,000	24,000	24,000	24,000	24,000
Total current expenditures		44,594,763	37,154,000	37,116,000	35,033,000	40,506,000	42,817,000
		Capital Expenditures					
3112	Machinery and Equipment	0	0	0	0	0	0
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		44,594,763	37,154,000	37,116,000	35,033,000	40,506,000	42,817,000

Graph of the current and capital expenditures for the years 2009 - 2013 (Thousands of JDs)



**Budget of Chapter 0101 - Royal Hashemite Court
For the Year 2011 Distributed According to Program**

(In JD's)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0101	Administration and Support Services	35,033,000	0	35,033,000
	Total	35,033,000	0	35,033,000

Estimated Allocations For Females distributed according to Programs for the Years 2009 - 2013

Program	2009	2010	2011	2012	2013
0101 Administration and Support Services	4,441,691	3,372,000	2,851,250	3,419,500	3,497,250
Total	4,441,691	3,372,000	2,851,250	3,419,500	3,497,250

Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program

0101 Administration and Support Services Program		Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs				
Activities and Projects	Actual	Estimate	Re_Estimate	Estimate	Indicative	
	2009	2010	2010	2011	2012	2013
Current Expenditures	44,594,763	37,154,000	37,116,000	35,033,000	40,506,000	42,817,000
601 Administration and Support Services	44,594,763	37,154,000	37,116,000	3,761,000	3,943,000	4,062,000
602 Social Protection	0	0	0	7,644,000	9,735,000	9,927,000
603 Royal Palaces	0	0	0	23,628,000	26,828,000	28,828,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	44,594,763	37,154,000	37,116,000	35,033,000	40,506,000	42,817,000

Chapter :0101 Royal Hashemite Court

Programs Appropriations									
Goal	Programs		Actual	Estimated	Restemated	Estimated	Indecative	Indecative	
			2009	2010	2010	2011	2012	2013	
1	0101	Administration and Support Services	Current	44594763	37154000	37116000	35033000	40506000	42817000
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	44594763	37154000	37116000	35033000	40506000	42817000
			Total of Current	44594763	37154000	37116000	35033000	40506000	42817000
			Total of Capital	0	0	0	0	0	0
			Total of Chapter	44594763	37154000	37116000	35033000	40506000	42817000

Current Activities Appropriations								
Prog.	Projects		Actual	Estimated	Restemated	Estimated	Indecative	Indecative
			2009	2010	2010	2011	2012	2013
0101	601	Administrative and Support Services	44594763	37154000	37116000	3761000	3943000	4062000
	602	Social Protection	0	0	0	7644000	9735000	9927000
	603	Royal Palaces	0	0	0	23628000	26828000	28828000
		Total of Program	44594763	37154000	37116000	35033000	40506000	42817000
		Total	44594763	37154000	37116000	35033000	40506000	42817000

Overall Summary of Current Expenditures For the years 2009 - 2013

Chapter : 0101 Royal Hashemite Court

(In JDs)

Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	001	Appropriations for His Majesty the Kin	828000	828000	828000	828000	828000	828000
	002	Appropriations for Royal Palaces Expen	26000000	22800000	22800000	22800000	26000000	28000000
Total			26828000	23628000	23628000	23628000	26828000	28828000
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	500000	720000	710000	700000	750000	800000
	102	Permanent Unclassified Employees' Sa	29980	40000	35000	40000	45000	45000
	103	Contract Employees' Salaries	472224	500000	493000	450000	450000	400000
	105	Personal Cost of Living Allowance	155000	200000	200000	230360	265280	272200
	106	Family Allowance	15000	40000	40000	40000	50000	50000
	107	Basic Allowance	134988	150000	150000	160000	170000	180000
	111	Additional Allowance	4627	5000	5000	6000	7000	7000
	112	Other Allowances	9000	12000	10000	12000	15000	15000
	113	Transportation Allowance	27135	35000	30000	34000	40000	42000
	114	Transport Allowance	5268	7000	7000	8000	9000	9000
Total			1353222	1709000	1680000	1680360	1801280	1820200
2121		Social Security Contributions						
	301	Social Security	675211	720000	720000	752640	752720	802800
Total			675211	720000	720000	752640	752720	802800
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1281104	120000	116000	120000	120000	120000
	205	Fuels	1999923	120000	120000	120000	120000	120000
	206	Maintenance of Machines, furniture an	159989	24000	24000	24000	24000	24000
	207	Maintenance of Vehicles, Heavy Duty M	889999	936000	936000	709000	770000	820000
	209	Office Supplies	219992	60000	60000	60000	60000	60000
	210	Raw materials (Medicines, Clothes, Fo	119985	24000	24000	24000	24000	24000
	211	Cleaning Services and supplies (inclu	122042	24000	24000	24000	24000	24000
	214	Other goods and services expenses	998126	192000	190000	190000	190000	190000
Total			5791160	1500000	1494000	1271000	1332000	1382000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	9000000	9540000	9537000	7644000	9735000	9927000
Total			9000000	9540000	9537000	7644000	9735000	9927000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Co	39947	0	0	0	0	0
Total			39947	0	0	0	0	0
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	859958	33000	33000	33000	33000	33000
Total			859958	33000	33000	33000	33000	33000
3113		Fixed Assets						
	401	Furniture	47265	24000	24000	24000	24000	24000
Total			47265	24000	24000	24000	24000	24000
Total of Chapter			44594763	37154000	37116000	35033000	40506000	42817000

Current Expenditures according to Program For the Years 2009 - 2013

Chapter : 0101 Royal Hashemite Court

(JDs)

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	001	Appropriations for His Majesty the King an	828000	828000	828000	0	0	0
	002	Appropriations for Royal Palaces Expendit	26000000	22800000	22800000	0	0	0
	101	Classified Employees' Salaries	500000	720000	710000	700000	750000	800000
	102	Permanent Unclassified Employees' Salaries	29980	40000	35000	40000	45000	45000
	103	Contract Employees' Salaries	472224	500000	493000	450000	450000	400000
	105	Personal Cost of Living Allowance	155000	200000	200000	230360	265280	272200
	106	Family Allowance	15000	40000	40000	40000	50000	50000
	107	Basic Allowance	134988	150000	150000	160000	170000	180000
	111	Additional Allowance	4627	5000	5000	6000	7000	7000
	112	Other Allowances	9000	12000	10000	12000	15000	15000
	113	Transportation Allowance	27135	35000	30000	34000	40000	42000
	114	Transport Allowance	5268	7000	7000	8000	9000	9000
		Total	28181222	25337000	25308000	1680360	1801280	1820200
2121		Social Security Contributions						
	301	Social Security	675211	720000	720000	752640	752720	802800
		Total	675211	720000	720000	752640	752720	802800
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1281104	120000	116000	120000	120000	120000
	205	Fuels	1999923	120000	120000	120000	120000	120000
	206	Maintenance of Machines, furniture and acc	159989	24000	24000	24000	24000	24000
	207	Maintenance of Vehicles, Heavy Duty Machi	889999	936000	936000	709000	770000	820000
	209	Office Supplies	219992	60000	60000	60000	60000	60000
	210	Raw materials (Medicines, Clothes, Food,	119985	24000	24000	24000	24000	24000
	211	Cleaning Services and supplies (including	122042	24000	24000	24000	24000	24000
	214	Other goods and services expenses	998126	192000	190000	190000	190000	190000
		Total	5791160	1500000	1494000	1271000	1332000	1382000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	9000000	9540000	9537000	0	0	0
		Total	9000000	9540000	9537000	0	0	0
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cours	39947	0	0	0	0	0
		Total	39947	0	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	859958	33000	33000	33000	33000	33000
		Total	859958	33000	33000	33000	33000	33000
3113		Other Fixed Assets						
	401	Furniture	47265	24000	24000	24000	24000	24000
		Total	47265	24000	24000	24000	24000	24000
		Total of Activity	44594763	37154000	37116000	3761000	3943000	4062000
Activity : 602		Social Protection						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	0	0	0	7644000	9735000	9927000
		Total	0	0	0	7644000	9735000	9927000
		Total of Activity	0	0	0	7644000	9735000	9927000
Activity : 603		Royal Palaces						
Group	Item	Description	Actual 2009	Estimated 2010	Re-Estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	001	Appropriations for His Majesty the King an	0	0	0	828000	828000	828000
	002	Appropriations for Royal Palaces Expendit	0	0	0	22800000	26000000	28000000
		Total	0	0	0	23628000	26828000	28828000
		Total of Activity	0	0	0	23628000	26828000	28828000
		Total of Program	44594763	37154000	37116000	35033000	40506000	42817000
		Total of Chapter	44594763	37154000	37116000	35033000	40506000	42817000