

## Chapter: 3201 Ministry of Communications and Information Technology

**Vision :** Communications and Information Technology and Post sectors that are effectively competitive and that contribute to realizing the objectives of social and economic development in the Kingdom, in order to enhance the quality of citizens' conditions.

**Mission :** Creating a legal environment and contributing to the establishment of an investment environment that contributes to creating a market that encourages creativity, delivers goods and services at reasonable prices for citizens and supporting the private sector's competitiveness in the fields of communications, information technology, and post, locally, regionally, and internationally, as well as enhancing the efficiency and readiness of the Jordanian youth, in addition to deepening society's acquaintance with communications and information technology applications.

**Legal Framework:** Communications Law No. (13) for the year 1995, as amended, and Mail Services Law No. (5) for the year 2002.

### Strategic Plan :

Prepare Year : 2006

Period Covered by the Plan :

2007-2009

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - A competitive communications and IT sector						
	1	Number of annual returns from sector (million JDs).	2007	1657.2	-	1913.7	2170.2	1988	2130
	2	Volume of annual investments in communications sector (million JDs).	2007	164	-	189	214	239	264
	3	Volume of foreign investments in IT sector (million JDs).	2007	12	-	14	18	18	19
	4	Number of job opportunities provided by the sector (accumulative)(in thousand).	2007	19	-	22	27	30	35
2 - A legislative environment that supports communications and IT sector and attracts investments									
	1	Number of laws and regulations reviewed and of which a draft was issued(annually).	2000	3	1	1	1	1	1
3 - Contributing to realizing an efficient government and wise governance									
	1	Percentage of activated electronic services on the national level(accumulative).	2007	13	57	46	66	72	77
	2	Number of government institutions and schools linked on fibers optic network(accumulative).	2007	253	1201	337	709	1209	2009
4 - A knowledged society communicated with communications and IT means									
	1	Percentage of the spread of Internet users spread (accumulative).	2007	20%	20%	26.3%	32.6%	38.9%	50%
	2	Percentage of the spread of internet subscribers (accumulative).	2007	4%	-	5.26%	6.52%	7.78%	10%
	3	Percentage of the spread of mobile communications to population (accumulative).	2007	83.3%	51%	88.6%	93.9%	99.2%	104.5%

Programs / Performance Indicators											
Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2008	2009
					1	5501	Administration and Support Services	1	Percentage of qualified employees.	2007	90%
2	5505	Jordan Post	1	Percentage of distributed mail on housings and works.	2005	8%	33%	33%	40%	50%	-
	5525	Policies and Strategies	1	Percentage of activation of approved strategies (annually).	-	-	-	80%	85%	90%	90%
3	5515	National Photo Fibers Network	1	Number of schools and institutions connected on the network.	2007	253	1011	337	709	1209	2009
	5520	E-Government	1	Number of institutions activated for e-government applications.	2007	37	48	48	120	120	-
			2	Number of activated e-services on program level.	2007	19	8	8	7	2	1
4	5510	e-Initiatives	1	Percentage of internet users spread(accumulative)	2007	20%	20%	26.3%	32.6%	38.9%	50%

Programs Appropriations										
Goal	Programs			Current	Estimate	Re_Estimate	Estimate	Indicative	Indicative	
					2008	2008	2009	2010	2011	
1	5501	Administration and Support Services		Current	2306700	2262700	3240000	3275000	3370000	
				Capital	8672000	8672000	6667000	4840000	1040000	
				Total	10978700	10934700	9907000	8115000	4410000	

Programs Appropriations								
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
2	5505	Jordan Post	Current	0	0	0	0	0
			Capital	475000	300000	210000	230000	50000
			<b>Total</b>	<b>475000</b>	<b>300000</b>	<b>210000</b>	<b>230000</b>	<b>50000</b>
2	5525	Policies and Strategies	Current	0	0	0	0	0
			Capital	1431000	531000	600000	800000	650000
			<b>Total</b>	<b>1431000</b>	<b>531000</b>	<b>600000</b>	<b>800000</b>	<b>650000</b>
3	5515	National Photo Fibers Network	Current	0	0	0	0	0
			Capital	12478000	11528000	8050000	15880000	15500000
			<b>Total</b>	<b>12478000</b>	<b>11528000</b>	<b>8050000</b>	<b>15880000</b>	<b>15500000</b>
3	5520	E-Government	Current	0	0	0	0	0
			Capital	9644000	3669000	10123000	7950000	5860000
			<b>Total</b>	<b>9644000</b>	<b>3669000</b>	<b>10123000</b>	<b>7950000</b>	<b>5860000</b>
4	5510	e-Initiatives	Current	0	0	0	0	0
			Capital	300000	300000	500000	850000	850000
			<b>Total</b>	<b>300000</b>	<b>300000</b>	<b>500000</b>	<b>850000</b>	<b>850000</b>
<b>Total of Current</b>				2306700	2262700	3240000	3275000	3370000
<b>Total of Capital</b>				33000000	25000000	26150000	30550000	23950000
<b>Total of Chapter</b>				<b>35306700</b>	<b>27262700</b>	<b>29390000</b>	<b>33825000</b>	<b>27320000</b>

Capital Projects Appropriations								
Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
5501	001	Administration Project		852000	852000	960000	940000	1040000
	002	Purchasing Contract of New Licenses and Software		7170000	7170000	4357000	3000000	0
	003	Developing National Information Center		450000	450000	450000	0	0
	004	Establishing the National Information Center		200000	200000	900000	900000	0
	<b>Total of Program</b>				<b>8672000</b>	<b>8672000</b>	<b>6667000</b>	<b>4840000</b>
5505	001	Program Administration Project		75000	50000	60000	130000	50000
	002	Reviewing Postal Services Law		200000	200000	0	0	0
	003	Introducing a Strategic Partner with the Postal Company		200000	50000	0	0	0
	004	Issuing Joint Licensing regulation to Organize post Workers in Private and		0	0	150000	100000	0
	<b>Total of Program</b>				<b>475000</b>	<b>300000</b>	<b>210000</b>	<b>230000</b>
5525	001	Reviewing the General Policies for Communication and Technology		0	0	100000	100000	0
	002	Defining the Necessary Needs to Increase the Use of Information Techn		50000	0	0	0	100000
	003	Applying Programs to Encourage the Usage of E-Commerce		181000	181000	0	100000	100000
	004	Technical Study for Integration and Reviewing Integration Law		100000	0	0	0	0
	005	Updating the Legal Environment and Reviewing Electronic Transactions		300000	0	0	150000	0
	006	Setting a mechanism for Following up Obligations and Rights of Internatio		50000	50000	100000	0	0
	007	Study of Managing and issuance of Electronic ID		300000	300000	0	0	0
	009	Annual Survys for Telecommunication Technology Information		350000	0	250000	350000	350000
	010	Study on Economic Impact of Communication and IT sectors		100000	0	150000	100000	100000
	<b>Total of Program</b>				<b>1431000</b>	<b>531000</b>	<b>600000</b>	<b>800000</b>
5515	001	Program Administration Project		4150000	3700000	2000000	3380000	4600000
	002	Completion of the Government Educational Network and Sites		8328000	7828000	6050000	12500000	10900000
	<b>Total of Program</b>				<b>12478000</b>	<b>11528000</b>	<b>8050000</b>	<b>15880000</b>

### Capital Projects Appropriations

Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative	
		2008	2008	2009	2010	2011	
5520	001	Program Administration Project	550000	370000	350000	700000	1050000
	002	Developing the National Clever Card	675000	0	600000	3000000	1700000
	003	Developing the Electronic Service for Issuing and Renewing E-Commerce	150000	0	450000	150000	0
	004	Developing the Electronic Civil Statues Services	700000	150000	600000	450000	150000
	005	Developing the Electronic Service for Issuing and Renewing Vocational Li	300000	300000	76000	0	0
	006	Issuing Electronic Non-Judgment Certificate Service	500000	350000	150000	0	0
	007	Issuing Electronic Work Permits Service	450000	0	406000	0	0
	008	Developing the Electronic Borders and Residence Service	685000	308500	551000	0	0
	009	Developing the Electronic Service for Issuing and Renewing Building's Lic	450000	0	0	0	0
	010	Short Letters Services	160000	160000	400000	0	0
	011	Income and Sales Tax Service	125000	125000	370000	0	0
	012	Developing Government Electronic Employment	300000	0	0	0	0
	013	Developing the Electronic Driver Gate (first stage)	67000	67000	20000	0	0
	014	Data Revision services and Developing the Implementations of Traffic a	500000	500000	115000	0	0
	015	Structuring and Automation of National Library	135000	135000	515000	0	0
	016	Sustainable of e-government Center	1047000	873500	850000	950000	760000
	017	Managing and Controlling the Implementation of e-government	0	0	300000	500000	500000
	021	Comprehensive System to Connect Regulations with Services	750000	0	450000	450000	0
	022	Government Safety Net (third stage)	1800000	330000	800000	0	0
	023	Executing Joint Services to Support Electronic Services	300000	0	900000	850000	1200000
	024	Supporting and developing Jordan Investment Board	0	0	420000	0	0
	025	Managing and freeing the E-identity	0	0	400000	400000	0
	027	Developing E-government portal from informational into interactive	0	0	400000	500000	500000
	028	Developing Knowledge stations program	0	0	1000000	0	0
		<b>Total of Program</b>	<b>9644000</b>	<b>3669000</b>	<b>10123000</b>	<b>7950000</b>	<b>5860000</b>
5510	001	Supporting Existing Initiatives and Launching Initiative Each Year	300000	300000	500000	850000	850000
		<b>Total of Program</b>	<b>300000</b>	<b>300000</b>	<b>500000</b>	<b>850000</b>	<b>850000</b>
		<b>Total of Chapter</b>	<b>33000000</b>	<b>25000000</b>	<b>26150000</b>	<b>30550000</b>	<b>23950000</b>

Overall Summary of Current Expenditures for the year 2007

Chapter :95 /1- Ministry of Communications and Information Technology

( in JDs )

Item		Actual 2007
No.	Description	
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	28482
102	Permanent Unclassified Employees	37671
103	Contract Employees	748796
105	Personal Cost Of Living Allowance	88334
106	Family Allowance	8466
107	Basic Allowance	23440
110	Over - Time Allowance	18135
111	Additional Allowance	20045
112	Other Allowance	
113	Transportation Allowance	18030
114	Transport Allowance	11613
115	Field Visit Allowance	862
116	Employees Bonuses	54090
	<b>Total</b>	<b>1057964</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES&amp;SUPPLIES)</b>	
201	Rent	
202	Telecommunications Services	39468
203	Water	3816
204	Electricity	102348
205	Fuels	18992
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	18593
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	6112
208	Maintenance,Repairness Of Buildings And Its Accessories	13837
209	Office Supplies	14673
210	(RawMaterials (medicins,films ,food,supplies	
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	25020
212	Insurance	2387
213	Official Travel Missions	2998
214	Others	49796
	<b>Total</b>	<b>298040</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	77459
303	Scholarships & Training Cources	14431
305	Non - Employees' Bonuses	7435
	<b>Total</b>	<b>99325</b>
<b>Total of Chapter</b>		<b>1455329</b>

Overall Summary of Capital Expenditures for the year 2007

Chapter : 95 /2- Ministry of Communications and Information Technology

( in JDs)

Item		Actual 2007
No.	Description	
<b>504</b>	<b>STUDIES,RESEARCHES AND CONSULTATION</b>	<b>1217751</b>
<b>505</b>	<b>EQUIPMENTS,MACHINES AND APPARATUSES</b>	<b>47593</b>
<b>506</b>	<b>VEHICLES AND HEAVY DUTY MACHINES</b>	<b>39500</b>
<b>511</b>	<b>EQUIPPING AND FURNISHING</b>	<b>0</b>
<b>512</b>	<b>OTHERS</b>	<b>16035328</b>
<b>Total of Chapter</b>		<b>17340172</b>

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 3201 Ministry of Communications and Information Technology**

**( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	30700	24700	26000	28000	30000
	102	Permanent Unclassified Employees' Salaries	50200	50200	77000	81000	85000
	103	Contract Employees' Salaries	926400	926400	1240000	1274000	1302500
	105	Personal Cost of Living Allowance	117800	117800	162000	162000	162000
	106	Family Allowance	14400	12000	16000	17000	17500
	107	Basic Allowance	28800	19000	27000	27500	29000
	110	Overtime Allowance	24000	24000	28000	30000	31500
	111	Additional Allowance	26900	20900	45000	46500	48000
	112	Other Allowances	1000	1000	1000	1000	1000
	113	Transportation Allowance	35500	30500	33500	33500	34000
	114	Transport Allowance	22100	18100	24000	25500	26000
	115	Field Visit Allowance	2900	2900	1000	1000	1000
	116	Employees' bonuses	58000	58000	124000	80000	100000
		<b>Total</b>	<b>1338700</b>	<b>1305500</b>	<b>1804500</b>	<b>1807000</b>	<b>1867500</b>
2121		Social Security Contributions					
	301	Social Security	80000	80000	159000	168000	177000
		<b>Total</b>	<b>80000</b>	<b>80000</b>	<b>159000</b>	<b>168000</b>	<b>177000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	202	Telecommunications Services	50000	50000	60000	60000	60000
	203	Water	8000	8000	8000	8000	8000
	204	Electricity	120000	120000	135000	140000	145000
	205	Fuels	34000	34000	54000	63000	65000
	206	Maintenance of Machines, furniture and accessorie	60000	49200	40000	45000	48000
	207	Maintenance of Vehicles, Heavy Duty Machines and	10000	10000	6000	7000	9000
	208	Repair and maintenance of buildings and accessorie	20000	20000	15000	15000	15000
	209	Office Supplies	15000	15000	20000	22500	25000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	4000	4000	4000	4000	4000
	211	Cleaning Services and supplies - including cleaning	30000	30000	32000	33000	35000
	212	Insurance	6000	6000	7500	7500	7500
	213	Official Travel Missions	3000	3000	5000	5000	5000
	214	Other goods and services expenses	53000	53000	60000	60000	69000
		<b>Total</b>	<b>413000</b>	<b>402200</b>	<b>446500</b>	<b>470000</b>	<b>495500</b>
<b>25</b>		<b>Subsidies</b>					
2511		Subsidies to nonfinancial public corporations					
	304	Subsidies to nonfinancial public corporations	450000	450000	0	0	0
		<b>Total</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26</b>		<b>Support/Grants</b>					
2631		Grants to General Government Units					
	313	Grants to general Government Units/current	0	0	800000	800000	800000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>
<b>28</b>		<b>Other expenditures</b>					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	15000	15000	20000	20000	20000
	305	Non-Employees' Bonuses	10000	10000	10000	10000	10000
		<b>Total</b>	<b>25000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Chapter</b>	<b>2306700</b>	<b>2262700</b>	<b>3240000</b>	<b>3275000</b>	<b>3370000</b>

**Overall Summary of Current Expenditures For the years 2008 - 2011**

**Chapter : 3201 Ministry of Communications and Information Technology**

**Program : 5501 Administration and Support Services**

**( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	30700	24700	26000	28000	30000
	102	Permanent Unclassified Employees' Salaries	50200	50200	77000	81000	85000
	103	Contract Employees' Salaries	926400	926400	1240000	1274000	1302500
	105	Personal Cost of Living Allowance	117800	117800	162000	162000	162000
	106	Family Allowance	14400	12000	16000	17000	17500
	107	Basic Allowance	28800	19000	27000	27500	29000
	110	Overtime Allowance	24000	24000	28000	30000	31500
	111	Additional Allowance	26900	20900	45000	46500	48000
	112	Other Allowances	1000	1000	1000	1000	1000
	113	Transportation Allowance	35500	30500	33500	33500	34000
	114	Transport Allowance	22100	18100	24000	25500	26000
	115	Field Visit Allowance	2900	2900	1000	1000	1000
	116	Employees' bonuses	58000	58000	124000	80000	100000
		<b>Total</b>	<b>1338700</b>	<b>1305500</b>	<b>1804500</b>	<b>1807000</b>	<b>1867500</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	80000	80000	159000	168000	177000
		<b>Total</b>	<b>80000</b>	<b>80000</b>	<b>159000</b>	<b>168000</b>	<b>177000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	202	Telecommunications Services	50000	50000	60000	60000	60000
	203	Water	8000	8000	8000	8000	8000
	204	Electricity	120000	120000	135000	140000	145000
	205	Fuels	34000	34000	54000	63000	65000
	206	Maintenance of Machines, furniture and accessories	60000	49200	40000	45000	48000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	10000	10000	6000	7000	9000
	208	Repair and maintenance of buildings and accessories	20000	20000	15000	15000	15000
	209	Office Supplies	15000	15000	20000	22500	25000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	4000	4000	4000	4000	4000
	211	Cleaning Services and supplies - including cleaning contracts	30000	30000	32000	33000	35000
	212	Insurance	6000	6000	7500	7500	7500
	213	Official Travel Missions	3000	3000	5000	5000	5000
	214	Other goods and services expenses	53000	53000	60000	60000	69000
		<b>Total</b>	<b>413000</b>	<b>402200</b>	<b>446500</b>	<b>470000</b>	<b>495500</b>
<b>25</b>		<b>Subsidies</b>					
<b>2511</b>		<b>Subsidies to public corporations</b>					
	304	Subsidies to nonfinancial public corporations	450000	450000	0	0	0
		<b>Total</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26</b>		<b>Support/Grants</b>					
<b>2631</b>		<b>Grants to general Government Units</b>					
	313	Grants to general Government Units/current	0	0	800000	800000	800000
	011	National Information Technology Center	0	0	800000	800000	800000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	303	Scientific Scholarships and Training Courses	15000	15000	20000	20000	20000
	305	Non-Employees' Bonuses	10000	10000	10000	10000	10000
		<b>Total</b>	<b>25000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Program</b>	<b>2306700</b>	<b>2262700</b>	<b>3240000</b>	<b>3275000</b>	<b>3370000</b>
		<b>Total of Chapter</b>	<b>2306700</b>	<b>2262700</b>	<b>3240000</b>	<b>3275000</b>	<b>3370000</b>

**Overall Summary For Capital Expenditures**  
For the years 2008 - 2011

**CHAPTER : 3201 Ministry of Communications and Information Technology**

**( In JDs )**

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	15679500	13447000	11161500	10130000	7610000
		<b>Total</b>	15679500	13447000	11161500	10130000	7610000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	2983500	1261000	2924500	2680000	2050000
		<b>Total</b>	2983500	1261000	2924500	2680000	2050000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	4200000	4200000	3900000	9900000	7600000
		<b>Total</b>	4200000	4200000	3900000	9900000	7600000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	10077000	6032000	8144000	7820000	6670000
	506	Vehicles and Heavy Duty Machines	50000	50000	0	0	0
		<b>Total</b>	10127000	6082000	8144000	7820000	6670000
3113		Fixed Assets					
	511	Equipping and furnishing	10000	10000	20000	20000	20000
		<b>Total</b>	10000	10000	20000	20000	20000
		<b>Total of Chapter</b>	33000000	25000000	26150000	30550000	23950000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 3201 Ministry of Communications and Information Technology**

(In JDs)

Program		5501	Administration and Support Services						
Project		001	Administration Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	017	Promotion, advertising and PR			350000	350000	450000	390000	490000
	032	Conventions Celebrations and Workshops			0	0	50000	200000	200000
	999	n.e.c			140000	140000	10000	10000	10000
		Total of Item			490000	490000	510000	600000	700000
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	007	Institutional Work Development Studies			250000	250000	360000	250000	250000
		Total of Item			250000	250000	360000	250000	250000
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	001	Computers and accessories			40000	40000	50000	50000	50000
	003	Office apparatus and equipments			12000	12000	20000	20000	20000
		Total of Item			52000	52000	70000	70000	70000
	506	Vehicles and Heavy Duty Machines							
	002	Field Cars			30000	30000	0	0	0
	006	Mini Buses			20000	20000	0	0	0
		Total of Item			50000	50000	0	0	0
3113		Other Fixed Assets							
	511	Equipping and furnishing							
	006	Buildings and Facilities Furnishing and Equipping			0	0	20000	20000	20000
	999	n.e.c			10000	10000	0	0	0
		Total of Item			10000	10000	20000	20000	20000
		Total of Project / Treasury			852000	852000	960000	940000	1040000
Project		002	Purchasing Contract of New Licenses and Software						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	016	Software Licensing			7170000	7170000	4357000	3000000	0
		Total of Item			7170000	7170000	4357000	3000000	0
		Total of Project / Treasury			7170000	7170000	4357000	3000000	0
Project		003	Developing National Information Center						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	001	Computers and accessories			450000	450000	450000	0	0
		Total of Item			450000	450000	450000	0	0
		Total of Project / Treasury			450000	450000	450000	0	0

**Capital Expenditures According to Program and Projects**  
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(In JDs)

<b>Program</b>		<b>5501</b>	<b>Administration and Support Services</b>				
<b>Project</b>		<b>004</b>	<b>Establishing the National Information Center</b>				
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>				
<b>Group</b>	<b>Item</b>	<b>DESCRIPTION</b>	<b>Estimated 2008</b>	<b>Restimated 2008</b>	<b>Estimated 2009</b>	<b>Indicative 2010</b>	<b>Indicative 2011</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Buildings and Constructions</b>					
	<b>508</b>	<b>Works and Constructions</b>					
	<b>013</b>	Miscellaneous Buildings Construction	200000	200000	900000	900000	0
		<b>Total of Item</b>	<b>200000</b>	<b>200000</b>	<b>900000</b>	<b>900000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>200000</b>	<b>200000</b>	<b>900000</b>	<b>900000</b>	<b>0</b>
		<b>Total of Program</b>	<b>8672000</b>	<b>8672000</b>	<b>6667000</b>	<b>4840000</b>	<b>1040000</b>

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(In JDs)

Program		5505	Jordan Post					
Project		001	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	025	Preparing designs for postal stamps and albumes		0	0	60000	130000	50000
	999	n.e.c		75000	50000	0	0	0
		Total of Item		75000	50000	60000	130000	50000
		Total of Project / Treasury		75000	50000	60000	130000	50000
Project		002	Reviewing Postal Services Law					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies		200000	200000	0	0	0
		Total of Item		200000	200000	0	0	0
		Total of Project / Treasury		200000	200000	0	0	0
Project		003	Introducing a Strategic Partner with the Postal Company					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		200000	50000	0	0	0
		Total of Item		200000	50000	0	0	0
		Total of Project / Treasury		200000	50000	0	0	0
Project		004	Issuing Joint Licensing regulation to Organize post Workers in Private and Public Post					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies		0	0	150000	100000	0
		Total of Item		0	0	150000	100000	0
		Total of Project / Treasury		0	0	150000	100000	0
<b>Total of Program</b>				<b>475000</b>	<b>300000</b>	<b>210000</b>	<b>230000</b>	<b>50000</b>

**Capital Expenditures According to Program and Projects**  
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(In JDs)

<b>Program</b>		<b>5510</b>	<b>e-Initiatives</b>				
<b>Project</b>		<b>001</b>	Supporting Existing Initiatives and Launching Initiative Each Year				
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>				
<b>Group</b>	<b>Item</b>	<b>DESCRIPTION</b>	<b>Estimated 2008</b>	<b>Restimated 2008</b>	<b>Estimated 2009</b>	<b>Indicative 2010</b>	<b>Indicative 2011</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	<b>Operating and maintenance Expenses</b>					
	<b>034</b>	Supporting existing and new initiatives	0	0	350000	700000	700000
	<b>046</b>	Training initiative for IT graduates	0	0	100000	100000	100000
	<b>047</b>	Training incentives initiative to ensure support services	0	0	50000	50000	50000
	<b>999</b>	n.e.c	300000	300000	0	0	0
		<b>Total of Item</b>	<b>300000</b>	<b>300000</b>	<b>500000</b>	<b>850000</b>	<b>850000</b>
		<b>Total of Project / Treasury</b>	<b>300000</b>	<b>300000</b>	<b>500000</b>	<b>850000</b>	<b>850000</b>
		<b>Total of Program</b>	<b>300000</b>	<b>300000</b>	<b>500000</b>	<b>850000</b>	<b>850000</b>

**Capital Expenditures According to Program and Projects**  
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(In JDs)

Program		5515	National Photo Fibers Network						
Project		001	Program Administration Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	013	Services Contracts			3350000	2900000	2000000	2380000	2800000
		Total of Item			3350000	2900000	2000000	2380000	2800000
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	037	Implementing civil works and installing cables			0	0	0	1000000	1800000
	999	n.e.c			800000	800000	0	0	0
		Total of Item			800000	800000	0	1000000	1800000
		Total of Project / Treasury			4150000	3700000	2000000	3380000	4600000
Project		002	Completion of the Government Educational Network and Sites						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	037	Implementing civil works and installing cables			0	0	3000000	8000000	5800000
	999	n.e.c			3200000	3200000	0	0	0
		Total of Item			3200000	3200000	3000000	8000000	5800000
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	001	Computers and accessories			5128000	4628000	3050000	4500000	5100000
		Total of Item			5128000	4628000	3050000	4500000	5100000
		Total of Project / Treasury			8328000	7828000	6050000	12500000	10900000
		Total of Program			12478000	11528000	8050000	15880000	15500000

**Capital Expenditures According to Program and Projects**  
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(In JDs)

Program		5520	E-Government					
Project		001	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses		500000	320000	150000	500000	1000000
	011	Capacity building expenses		0	0	100000	100000	
	032	Conventions Celebrations and Workshops		0	0	50000	50000	0
	999	n.e.c		50000	50000	50000	50000	50000
		Total of Item		550000	370000	350000	700000	1050000
		Total of Project / Treasury		550000	370000	350000	700000	1050000
Project		002	Developing the National Clever Card					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		0	0	0	500000	500000
	008	Training expenses		250000	0	100000	250000	0
	036	Computerization and automation operations expenses		0	0	0	250000	200000
		Total of Item		250000	0	100000	1000000	700000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures		0	0	100000	0	0
	999	n.e.c		250000	0	0	0	0
		Total of Item		250000	0	100000	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		175000	0	400000	2000000	1000000
		Total of Item		175000	0	400000	2000000	1000000
		Total of Project / Treasury		675000	0	600000	3000000	1700000

**Capital Expenditures According to Program and Projects**  
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(In JDs)

Program		5520	E-Government					
Project		003	Developing the Electronic Service for Issuing and Renewing E-Commerce and Vehicle License					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		0	0	0	60000	0
	008	Training expenses		30000	0	30000	90000	0
	036	Computerization and automation operations expenses		0	0	90000	0	0
	999	n.e.c		90000	0	0	0	0
		Total of Item		120000	0	120000	150000	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures		0	0	30000	0	0
	999	n.e.c		30000	0	0	0	0
		Total of Item		30000	0	30000	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		0	0	300000	0	0
		Total of Item		0	0	300000	0	0
		Total of Project / Treasury		150000	0	450000	150000	0
<b>Project</b>		<b>004</b>	Developing the Electronic Civil Statues Services					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		0	0	0	100000	150000
	008	Training expenses		150000	50000	100000	50000	0
	036	Computerization and automation operations expenses		0	0	100000	50000	0
	999	n.e.c		100000	50000	0	0	0
		Total of Item		250000	100000	200000	200000	150000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		50000	50000	0	0	0
		Total of Item		50000	50000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		400000	0	400000	250000	0
		Total of Item		400000	0	400000	250000	0
		Total of Project / Treasury		700000	150000	600000	450000	150000

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(In JDs)

Program		5520	E-Government					
Project		005	Developing the Electronic Service for Issuing and Renewing Vocational Licenses					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		37600	37600	76000	0	0
	999	n.e.c		56400	56400	0	0	0
		Total of Item		94000	94000	76000	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		18000	18000	0	0	0
		Total of Item		18000	18000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		188000	188000	0	0	0
		Total of Item		188000	188000	0	0	0
		Total of Project / Treasury		300000	300000	76000	0	0
<b>Project</b>		<b>006</b>	Issuing Electronic Non-Judgment Certificate Service					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		50000	0	50000	0	0
	008	Training expenses		100000	50000	50000	0	0
	999	n.e.c		75000	75000	0	0	0
		Total of Item		225000	125000	100000	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		25000	25000	0	0	0
		Total of Item		25000	25000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		250000	200000	50000	0	0
		Total of Item		250000	200000	50000	0	0
		Total of Project / Treasury		500000	350000	150000	0	0

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(In JDs)

Program		5520	E-Government					
Project		007	Issuing Electronic Work Permits Service					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		45000	0	45000	0	0
	008	Training expenses		90000	0	50000	0	0
	036	Computerization and automation operations expenses		0	0	67000	0	0
	999	n.e.c		67500	0	0	0	0
		Total of Item		202500	0	162000	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures		0	0	22000	0	0
	999	n.e.c		22500	0	0	0	0
		Total of Item		22500	0	22000	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		225000	0	222000	0	0
		Total of Item		225000	0	222000	0	0
		Total of Project / Treasury		450000	0	406000	0	0
Project		008	Developing the Electronic Borders and Residence Service					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		0	0	120000	0	0
	008	Training expenses		162500	86000	76500	0	0
	036	Computerization and automation operations expenses		0	0	100000	0	0
	999	n.e.c		172500	72500	0	0	0
		Total of Item		335000	158500	296500	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures		0	0	22500	0	0
	999	n.e.c		40000	40000	0	0	0
		Total of Item		40000	40000	22500	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		310000	110000	232000	0	0
		Total of Item		310000	110000	232000	0	0
		Total of Project / Treasury		685000	308500	551000	0	0

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Program		5520	E-Government					
Project		009	Developing the Electronic Service for Issuing and Renewing Building's License in Amman Municipality					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses		100000	0	0	0	0
	999	n.e.c		70000	0	0	0	0
		Total of Item		170000	0	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		30000	0	0	0	0
		Total of Item		30000	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		250000	0	0	0	0
		Total of Item		250000	0	0	0	0
		Total of Project / Treasury		450000	0	0	0	0
Project		010	Short Letters Services					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	013	Services Contracts		160000	160000	400000	0	0
		Total of Item		160000	160000	400000	0	0
		Total of Project / Treasury		160000	160000	400000	0	0
Project		011	Income and Sales Tax Service					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		16000	16000	20000	0	0
	999	n.e.c		24000	24000	0	0	0
		Total of Item		40000	40000	20000	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures		0	0	30000	0	0
	999	n.e.c		8000	8000	0	0	0
		Total of Item		8000	8000	30000	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		77000	77000	320000	0	0
		Total of Item		77000	77000	320000	0	0
		Total of Project / Treasury		125000	125000	370000	0	0

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Program		5520	E-Government					
Project		012	Developing Government Electronic Employment					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses		60000	0	0	0	0
	999	n.e.c		50000	0	0	0	0
		Total of Item		110000	0	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		15000	0	0	0	0
		Total of Item		15000	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		175000	0	0	0	0
		Total of Item		175000	0	0	0	0
		Total of Project / Treasury		300000	0	0	0	0
<b>Project</b>		<b>013</b>	Developing the Electronic Driver Gate (first stage)					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		16000	16000	20000	0	0
	008	Training expenses		16000	16000	0	0	0
	013	Services Contracts		20000	20000	0	0	0
	999	n.e.c		15000	15000	0	0	0
		Total of Item		67000	67000	20000	0	0
		Total of Project / Treasury		67000	67000	20000	0	0

**Capital Expenditures According to Program and Projects**  
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(In JDs)

Program		5520	E-Government					
Project		014	Data Revision services and Developing the Implementations of Traffic and Licensing Administration					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		55000	55000	115000	0	0
	008	Training expenses		110000	110000	0	0	0
	999	n.e.c		87000	87000	0	0	0
		Total of Item		252000	252000	115000	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		18000	18000	0	0	0
		Total of Item		18000	18000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		230000	230000	0	0	0
		Total of Item		230000	230000	0	0	0
		Total of Project / Treasury		500000	500000	115000	0	0
Project		015	Structuring and Automation of National Library					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		14000	14000	115000	0	0
	008	Training expenses		14000	14000	0	0	0
	999	n.e.c		19000	19000	0	0	0
		Total of Item		47000	47000	115000	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures		0	0	100000	0	0
	999	n.e.c		21000	21000	0	0	0
		Total of Item		21000	21000	100000	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		67000	67000	300000	0	0
		Total of Item		67000	67000	300000	0	0
		Total of Project / Treasury		135000	135000	515000	0	0

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Program		5520	E-Government					
Project		016	Sustainable of e-government Center					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		547000	433500	200000	150000	150000
	008	Training expenses		0	0	50000	50000	60000
	011	Capacity building expenses		500000	440000	200000	500000	500000
	036	Computerization and automation operations expenses		0	0	50000	50000	50000
		Total of Item		1047000	873500	500000	750000	760000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures		0	0	50000	0	0
		Total of Item		0	0	50000	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		0	0	300000	200000	0
		Total of Item		0	0	300000	200000	0
		Total of Project / Treasury		1047000	873500	850000	950000	760000
Project		017	Managing and Controlling the Implementation of e-government					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies		0	0	300000	500000	500000
		Total of Item		0	0	300000	500000	500000
		Total of Project / Treasury		0	0	300000	500000	500000
Project		021	Comprehensive System to Connect Regulations with Services					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		100000	0	70000	100000	0
	999	n.e.c		50000	0	50000	50000	0
		Total of Item		150000	0	120000	150000	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		600000	0	330000	300000	0
		Total of Item		600000	0	330000	300000	0
		Total of Project / Treasury		750000	0	450000	450000	0

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Program		5520	E-Government					
Project		022	Government Safety Net (third stage)					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		200000	200000	0	0	0
	008	Training expenses		100000	100000	0	0	0
		Total of Item		300000	300000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		1500000	30000	800000	0	0
		Total of Item		1500000	30000	800000	0	0
		Total of Project / Treasury		1800000	330000	800000	0	0
Project		023	Executing Joint Services to Support Electronic Services					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance		0	0	150000	300000	500000
	008	Training expenses		0	0	150000	50000	100000
		Total of Item		0	0	300000	350000	600000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures		0	0	100000	0	100000
	999	n.e.c		300000	0	0	0	0
		Total of Item		300000	0	100000	0	100000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		0	0	500000	500000	500000
		Total of Item		0	0	500000	500000	500000
		Total of Project / Treasury		300000	0	900000	850000	1200000
Project		024	Supporting and developing Jordan Investment Board					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		0	0	420000	0	0
		Total of Item		0	0	420000	0	0
		Total of Project / Treasury		0	0	420000	0	0

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(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>Program</b>	<b>5520</b>	<b>E-Government</b>					
<b>Project</b>	<b>025</b>	Managing and freeing the E-identity					
<b>Fund Source</b>	<b>102001</b>	<b>Capital (Treasury)</b>					
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other Capital expenditures</b>					
	<b>504</b>	Studies, Researches and Consultations					
	<b>006</b>	Computer Systems Studies	0	0	400000	400000	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>
<b>Project</b>	<b>027</b>	Developing E-government portal from informational into interactive					
<b>Fund Source</b>	<b>102001</b>	<b>Capital (Treasury)</b>					
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other Capital expenditures</b>					
	<b>504</b>	Studies, Researches and Consultations					
	<b>007</b>	Institutional Work Development Studies	0	0	400000	500000	500000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>500000</b>	<b>500000</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>500000</b>	<b>500000</b>
<b>Project</b>	<b>028</b>	Developing Knowledge stations program					
<b>Fund Source</b>	<b>102001</b>	<b>Capital (Treasury)</b>					
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>015</b>	Operating systems and software	0	0	500000	0	0
	<b>036</b>	Computerization and automation operations expenses	0	0	300000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other Capital expenditures</b>					
	<b>504</b>	Studies, Researches and Consultations					
	<b>026</b>	Analytical studies and reengineering procedures	0	0	200000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>9644000</b>	<b>3669000</b>	<b>10123000</b>	<b>7950000</b>	<b>5860000</b>

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(In JDs)

Program		5525	Policies and Strategies						
Project		001	Reviewing the General Policies for Communication and Technology						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	007	Institutional Work Development Studies			0	0	100000	100000	0
		Total of Item			0	0	100000	100000	0
		Total of Project / Treasury			0	0	100000	100000	0
Project		002	Defining the Necessary Needs to Increase the Use of Information Technology						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	007	Institutional Work Development Studies			50000	0	0	0	100000
		Total of Item			50000	0	0	0	100000
		Total of Project / Treasury			50000	0	0	0	100000
Project		003	Applying Programs to Encourage the Usage of E-Commerce						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	007	Institutional Work Development Studies			181000	181000	0	100000	100000
		Total of Item			181000	181000	0	100000	100000
		Total of Project / Treasury			181000	181000	0	100000	100000
Project		004	Technical Study for Integration and Reviewing Integration Law						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	007	Institutional Work Development Studies			100000	0	0		0
		Total of Item			100000	0	0	0	0
		Total of Project / Treasury			100000	0	0	0	0
Project		005	Updating the Legal Environment and Reviewing Electronic Transactions						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	007	Institutional Work Development Studies			300000	0	0	150000	0
		Total of Item			300000	0	0	150000	0
		Total of Project / Treasury			300000	0	0	150000	0

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Program		5525	Policies and Strategies					
Project		006	Setting a mechanism for Following up Obligations and Rights of International Agreements					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies		50000	50000	100000	0	0
		Total of Item		50000	50000	100000	0	0
		Total of Project / Treasury		50000	50000	100000	0	0
Project		007	Study of Managing and issuance of Electronic ID					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	006	Computer Systems Studies		300000	300000	0	0	0
		Total of Item		300000	300000	0	0	0
		Total of Project / Treasury		300000	300000	0	0	0
Project		009	Annual Survys for Telecommunication Technology Information					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	009	Statistical Surveys Studies		350000	0	250000	350000	350000
		Total of Item		350000	0	250000	350000	350000
		Total of Project / Treasury		350000	0	250000	350000	350000
Project		010	Study on Economic Impact of Communication and IT sectors					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies		100000	0	150000	100000	100000
		Total of Item		100000	0	150000	100000	100000
		Total of Project / Treasury		100000	0	150000	100000	100000
Total of Program				1431000	531000	600000	800000	650000
Total of Chapter				33000000	25000000	26150000	30550000	23950000