

## Chapter: 3101 Ministry of Transport

**Vision :** Transport sector that is secure, competitive and preserves environment and reinforces economic and social development

**Mission :** Developing, enhancing and upgrading the transport sector with all its types, contributing in environment protection, upgrading the level of general safety through setting and updating legislations, enhancing the role of private sector and encouraging it to invest, cooperate and coordinate with all concerned local and international authorities which can contribute to realizing the national objectives and enhancing the competitive capacity of national economy.

Legal Framework: By virtue of Law No. (89) for the year 2003

### Strategic Plan :

Prepare Year : 2008

Period Covered by the Plan :

2008-2010

### **Strategic Objectives / Performance Indicators**

Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - Preparing, developing and updating legislations, regulations and policies that govern the activities of the Ministry	1	Number of accomplished laws and legislations.	2007	-	5	3
2 - Enhancing the efficiency of goods on roads and encouraging the private sector for investment	1	Percentage of transport sector contribution in the GDP.	2007	2.65%	3%	2.75%	2.8%	2.85%	2.9%

### **Programs / Performance Indicators**

Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2008	2009
					1	5301	Administration and Support Services	1	Satisfaction degree of service's recipients.	2007	67.6%
			2	Percentage of qualified employees.	2006	53%	60%	60%	65%	70%	75%
2	5305	Transport Sector Development	1	Number of transport companies.	2007	180	220	205	225	250	275
			2	Cargos transport in railways and containers/container.	2007	-	150000	150000	200000	220000	240000

### **Programs Appropriations**

Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	5301	Administration and Support Services	Current	459600	435000	649100	680600	716000
			Capital	22499500	22428500	2095000	1306000	846000
			<b>Total</b>	<b>22959100</b>	<b>22863500</b>	<b>2744100</b>	<b>1986600</b>	<b>1562000</b>
2	5305	Transport Sector Development	Current	161800	142000	177900	197400	209000
			Capital	704500	102500	28230000	45030000	38240000
			<b>Total</b>	<b>866300</b>	<b>244500</b>	<b>28407900</b>	<b>45227400</b>	<b>38449000</b>
		<b>Total of Current</b>	<b>621400</b>	<b>577000</b>	<b>827000</b>	<b>878000</b>	<b>925000</b>	
		<b>Total of Capital</b>	<b>23204000</b>	<b>22531000</b>	<b>30325000</b>	<b>46336000</b>	<b>39086000</b>	
		<b>Total of Chapter</b>	<b>23825400</b>	<b>23108000</b>	<b>31152000</b>	<b>47214000</b>	<b>40011000</b>	

### **Capital Projects Appropriations**

Prog.	Projects		Estimate	Re_Estimate	Estimate	Indicative	Indicative
			2008	2008	2009	2010	2011
5301	001	Administration Project	22159500	22102500	170000	176000	191000
	002	Ministry's computerization	65000	53000	25000	30000	55000
	003	Establishing a new building for the Ministry	275000	273000	1900000	1100000	600000
		<b>Total of Program</b>	<b>22499500</b>	<b>22428500</b>	<b>2095000</b>	<b>1306000</b>	<b>846000</b>
5305	001	Transport development studies	704500	102500	10000	0	0
	002	Building and developing Data Bank for Transport Sector	0	0	220000	530000	240000
	003	Strategy for Developing Jordan Railways	0	0	26000000	42500000	38000000
	004	Supporting the projects of Civil Aviation Regulatory Commission	0	0	2000000	2000000	0
		<b>Total of Program</b>	<b>704500</b>	<b>102500</b>	<b>28230000</b>	<b>45030000</b>	<b>38240000</b>
		<b>Total of Chapter</b>	<b>23204000</b>	<b>22531000</b>	<b>30325000</b>	<b>46336000</b>	<b>39086000</b>

**Programs allocation according to the source of funding**

Goal	Program		Estimate	Re_Estimate	Estimate	Indicative	Indicative	
			2008	2008	2009	2010	2011	
1	5301	Administration and Support Services	Current	459600	435000	649100	680600	716000
			Capital	22428500	22428500	2095000	1306000	846000
			Treasury	22499500	22428500	2095000	1306000	846000
			Loans	0	0	0	0	0
			<b>Total of Program</b>	<b>22959100</b>	<b>22863500</b>	<b>2744100</b>	<b>1986600</b>	<b>1562000</b>
2	5305	Transport Sector Development	Current	161800	142000	177900	197400	209000
			Capital	102500	102500	28230000	45030000	38240000
			Treasury	104500	102500	28230000	45030000	38240000
			Loans	600000	0	0	0	0
			<b>Total of Program</b>	<b>866300</b>	<b>244500</b>	<b>28407900</b>	<b>45227400</b>	<b>38449000</b>
<b>Total of Chapter</b>			<b>23825400</b>	<b>23108000</b>	<b>31152000</b>	<b>47214000</b>	<b>40011000</b>	

Overall Summary of Current Expenditures for the year 2007

Chapter :91 /1- Ministry of Transport

( in JDs )

Item		Actual 2007
No.	Description	
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	40844
102	Permanent Unclassified Employees	63225
103	Contract Employees	52737
105	Personal Cost Of Living Allowance	98095
106	Family Allowance	8205
107	Basic Allowance	35128
110	Over - Time Allowance	8000
111	Additional Allowance	32719
112	Other Allowance	550
113	Transportation Allowance	12780
114	Transport Allowance	7544
116	Employees Bonuses	10925
	<b>Total</b>	<b>370752</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES&amp;SUPPLIES)</b>	
202	Telecommunications Services	12307
203	Water	1350
204	Electricity	9417
205	Fuels	13784
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	6600
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	6769
208	Maintenance,Repaireness Of Buildings And Its Accessories	734
209	Office Supplies	10258
210	(RawMaterials (medicins,films ,food,supplies	1821
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	8888
212	Insurance	4617
213	Official Travel Missions	2575
214	Others	2022
	<b>Total</b>	<b>81142</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	21273
303	Scholarships & Training Cources	3505
305	Non - Employees'Bonuses	6000
	<b>Total</b>	<b>30778</b>
<b>Total of Chapter</b>		<b>482672</b>

Overall Summary of Capital Expenditures for the year 2007

Chapter : 91 /2- Ministry of Transport

( in JDs)

Item		Actual 2007
No.	Description	
<b>504</b>	<b>STUDIES,RESEARCHES AND CONSULTATION</b>	<b>279428</b>
<b>505</b>	<b>EQUIPMENTS,MACHINES AND APPARATUSES</b>	<b>35434</b>
<b>508</b>	<b>WORKS AND CONSTRUCTIONS</b>	<b>3240</b>
<b>510</b>	<b>REPAIRENESS AND MAINTENANCE OF BUILDINGS</b>	<b>24989</b>
<b>511</b>	<b>EQUIPPING AND FURNISHING</b>	<b>2360</b>
<b>512</b>	<b>OTHERS</b>	<b>46266</b>
<b>Total of Chapter</b>		<b>391717</b>

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 3101 Ministry of Transport**

**( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	44100	40100	45500	47000	49000
	102	Permanent Unclassified Employees' Salaries	79600	74600	96500	103900	108000
	103	Contract Employees' Salaries	78700	65300	123000	132000	138000
	105	Personal Cost of Living Allowance	105600	105600	139500	146000	150000
	106	Family Allowance	9600	9200	11000	13000	14400
	107	Basic Allowance	38400	37300	43500	45500	47000
	110	Overtime Allowance	15400	15000	23000	23000	23000
	111	Additional Allowance	43200	37500	41500	45000	46000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	17300	17000	20500	23000	25000
	114	Transport Allowance	13500	13200	14900	17000	20000
	116	Employees' bonuses	15400	15300	40000	40000	41000
		<b>Total</b>	<b>461400</b>	<b>430700</b>	<b>599500</b>	<b>636000</b>	<b>662000</b>
2121		Social Security Contributions					
	301	Social Security	29000	26900	38000	40000	42000
		<b>Total</b>	<b>29000</b>	<b>26900</b>	<b>38000</b>	<b>40000</b>	<b>42000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	201	Rents	0	0	12000	12000	12000
	202	Telecommunications Services	14000	11900	16000	18000	20000
	203	Water	2000	1900	3000	3000	4000
	204	Electricity	12000	11800	16000	18000	20000
	205	Fuels	16000	15000	26000	28000	30000
	206	Maintenance of Machines, furniture and accessorie	7000	5900	7000	8000	9000
	207	Maintenance of Vehicles, Heavy Duty Machines and	8000	6000	8500	10000	11000
	208	Repair and maintenance of buildings and accessorie	4000	3000	4500	5000	6000
	209	Office Supplies	12000	10700	17000	18000	19000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	2000	1900	2500	3000	4000
	211	Cleaning Services and supplies - including cleaning	9000	8900	20000	21000	22000
	212	Insurance	8000	6900	8000	9000	10000
	213	Official Travel Missions	3000	2900	5000	5000	6000
	214	Other goods and services expenses	8000	7000	13000	13000	14000
		<b>Total</b>	<b>105000</b>	<b>93800</b>	<b>158500</b>	<b>171000</b>	<b>187000</b>
<b>28</b>		<b>Other expenditures</b>					
2821		Miscellaneous other expenditures					
	302	Contributions	8000	8000	10000	10000	10000
	303	Scientific Scholarships and Training Courses	8000	7800	10000	10000	11000
	305	Non-Employees' Bonuses	10000	9800	11000	11000	13000
		<b>Total</b>	<b>26000</b>	<b>25600</b>	<b>31000</b>	<b>31000</b>	<b>34000</b>
		<b>Total of Chapter</b>	<b>621400</b>	<b>577000</b>	<b>827000</b>	<b>878000</b>	<b>925000</b>

**Current Expenditures According to Program For the years 2008 - 2011**

**Chapter : 3101 Ministry of Transport**

**Program : 5301 Administration and Support Services**

**( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	27800	27800	32000	33000	34000
	102	Permanent Unclassified Employees' Salaries	61400	61400	80000	85000	89000
	103	Contract Employees' Salaries	62400	50000	105000	110000	115000
	105	Personal Cost of Living Allowance	76800	76800	105500	111000	114000
	106	Family Allowance	6700	6500	8000	9000	9400
	107	Basic Allowance	26900	26800	32000	33000	34000
	110	Overtime Allowance	10600	10400	16000	16000	16000
	111	Additional Allowance	26900	21500	21500	23000	24000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	11500	11400	12500	14000	15000
	114	Transport Allowance	10600	10500	11500	13000	15000
	116	Employees' bonuses	10400	10400	31000	31000	32000
		<b>Total</b>	<b>332600</b>	<b>314100</b>	<b>455600</b>	<b>478600</b>	<b>498000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	18000	17900	25000	26000	27000
		<b>Total</b>	<b>18000</b>	<b>17900</b>	<b>25000</b>	<b>26000</b>	<b>27000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	0	0	12000	12000	12000
	202	Telecommunications Services	9000	8900	13000	14000	15000
	203	Water	1000	1000	2000	2000	3000
	204	Electricity	9000	8900	13000	14000	15000
	205	Fuels	10000	10000	19000	20000	21000
	206	Maintenance of Machines, furniture and accessories	6000	5000	6000	7000	8000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	6000	5000	6500	7000	8000
	208	Repair and maintenance of buildings and accessories	4000	3000	4500	5000	6000
	209	Office Supplies	9000	8900	14000	14000	14000
	210	Raw materials - Medicines, Clothes, Food, Films, etc..)	2000	1900	2500	3000	4000
	211	Cleaning Services and supplies - including cleaning contracts	9000	8900	20000	21000	22000
	212	Insurance	7000	6000	7000	8000	9000
	213	Official Travel Missions	3000	2900	5000	5000	6000
	214	Other goods and services expenses	8000	7000	13000	13000	14000
		<b>Total</b>	<b>83000</b>	<b>77400</b>	<b>137500</b>	<b>145000</b>	<b>157000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	302	Contributions	8000	8000	10000	10000	10000
	303	Scientific Scholarships and Training Courses	8000	7800	10000	10000	11000
	305	Non-Employees' Bonuses	10000	9800	11000	11000	13000
		<b>Total</b>	<b>26000</b>	<b>25600</b>	<b>31000</b>	<b>31000</b>	<b>34000</b>
		<b>Total of Program</b>	<b>459600</b>	<b>435000</b>	<b>649100</b>	<b>680600</b>	<b>716000</b>

**Program : 5305 Transport Sector Development**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	16300	12300	13500	14000	15000
	102	Permanent Unclassified Employees' Salaries	18200	13200	16500	18900	19000
	103	Contract Employees' Salaries	16300	15300	18000	22000	23000
	105	Personal Cost of Living Allowance	28800	28800	34000	35000	36000
	106	Family Allowance	2900	2700	3000	4000	5000
	107	Basic Allowance	11500	10500	11500	12500	13000
	110	Overtime Allowance	4800	4600	7000	7000	7000

**Current Expenditures According to Program For the years 2008 - 2011**

**Chapter : 3101 Ministry of Transport**

**Program : 5305 Transport Sector Development**

**( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	<b>111</b>	<b>Additional Allowance</b>	<b>16300</b>	<b>16000</b>	<b>20000</b>	<b>22000</b>	<b>22000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>5800</b>	<b>5600</b>	<b>8000</b>	<b>9000</b>	<b>10000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>2900</b>	<b>2700</b>	<b>3400</b>	<b>4000</b>	<b>5000</b>
	<b>116</b>	<b>Employees' bonuses</b>	<b>5000</b>	<b>4900</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
		<b>Total</b>	<b>128800</b>	<b>116600</b>	<b>143900</b>	<b>157400</b>	<b>164000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	<b>301</b>	<b>Social Security</b>	<b>11000</b>	<b>9000</b>	<b>13000</b>	<b>14000</b>	<b>15000</b>
		<b>Total</b>	<b>11000</b>	<b>9000</b>	<b>13000</b>	<b>14000</b>	<b>15000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>202</b>	<b>Telecommunications Services</b>	<b>5000</b>	<b>3000</b>	<b>3000</b>	<b>4000</b>	<b>5000</b>
	<b>203</b>	<b>Water</b>	<b>1000</b>	<b>900</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
	<b>204</b>	<b>Electricity</b>	<b>3000</b>	<b>2900</b>	<b>3000</b>	<b>4000</b>	<b>5000</b>
	<b>205</b>	<b>Fuels</b>	<b>6000</b>	<b>5000</b>	<b>7000</b>	<b>8000</b>	<b>9000</b>
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>1000</b>	<b>900</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
	<b>207</b>	<b>Maintenance of Vehicles, Heavy Duty Machines and Accessories</b>	<b>2000</b>	<b>1000</b>	<b>2000</b>	<b>3000</b>	<b>3000</b>
	<b>209</b>	<b>Office Supplies</b>	<b>3000</b>	<b>1800</b>	<b>3000</b>	<b>4000</b>	<b>5000</b>
	<b>212</b>	<b>Insurance</b>	<b>1000</b>	<b>900</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
		<b>Total</b>	<b>22000</b>	<b>16400</b>	<b>21000</b>	<b>26000</b>	<b>30000</b>
		<b>Total of Program</b>	<b>161800</b>	<b>142000</b>	<b>177900</b>	<b>197400</b>	<b>209000</b>
		<b>Total of Chapter</b>	<b>621400</b>	<b>577000</b>	<b>827000</b>	<b>878000</b>	<b>925000</b>

**Overall Summary For Capital Expenditures**  
For the years 2008 - 2011

**CHAPTER : 3101 Ministry of Transport**

**( In JDs )**

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		<b>Expenditures</b>					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance	45500	25000	15000	30000	35000
	512	Operating and maintenance Expenses	87000	71500	135000	146000	156000
		<b>Total</b>	<b>132500</b>	<b>96500</b>	<b>150000</b>	<b>176000</b>	<b>191000</b>
26		<b>Support/Grants</b>					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	22020000	22000000	2000000	2000000	0
		<b>Total</b>	<b>22020000</b>	<b>22000000</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>
28		<b>Other expenditures</b>					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	179500	176500	6510000	0	0
		<b>Total</b>	<b>179500</b>	<b>176500</b>	<b>6510000</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>					
31		<b>Non-financial Assets</b>					
3111		<b>Fixed Assets</b>					
	508	Works and Constructions	200000	199000	1900000	1100000	600000
		<b>Total</b>	<b>200000</b>	<b>199000</b>	<b>1900000</b>	<b>1100000</b>	<b>600000</b>
3112		<b>Fixed Assets</b>					
	505	Equipments, Machines and Apparatus	465000	53000	245000	560000	295000
	506	Vehicles and Heavy Duty Machines	200000	0	20000	0	0
		<b>Total</b>	<b>665000</b>	<b>53000</b>	<b>265000</b>	<b>560000</b>	<b>295000</b>
3113		<b>Fixed Assets</b>					
	511	Equipping and furnishing	7000	6000	0	0	0
		<b>Total</b>	<b>7000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3141		<b>Nonproduced assets</b>					
	507	Lands	0	0	19500000	42500000	38000000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>42500000</b>	<b>38000000</b>
		<b>Total of Chapter</b>	<b>23204000</b>	<b>22531000</b>	<b>30325000</b>	<b>46336000</b>	<b>39086000</b>

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 3101 Ministry of Transport**

(In JDs)

Program		5301	Administration and Support Services					
Project		001	Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance		45500	25000	15000	30000	35000
		Total of Item		45500	25000	15000	30000	35000
	512	Operating and maintenance Expenses						
	002	Telephone, fax and mail		2000	1500	1000	2500	2500
	003	Water		1000	500	500	1500	1500
	004	Electricity		5000	2000	2000	3000	4000
	005	Fuels		5000	4500	2500	6000	7000
	011	Capacity building expenses		35000	27000	35000	35000	38000
	012	Subscriptions and Insurances		10000	8500	9000	12000	15000
	013	Services Contracts		7000	6500	60000	60000	60000
	018	Computer networks Maintenance		22000	21000	25000	26000	28000
		Total of Item		87000	71500	135000	146000	156000
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	035	Civil Aviation Regulatory Commission		22000000	22000000	0	0	0
	999	n.e.c		20000	0	0	0	0
		Total of Item		22020000	22000000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	001	Sedans		0	0	20000	0	0
		Total of Item		0	0	20000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c		7000	6000	0	0	0
		Total of Item		7000	6000	0	0	0
		Total of Project / Treasury		22159500	22102500	170000	176000	191000
Project		002	Ministry's computerization					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		10000	8000	15000	20000	45000
	006	General Safety Apparatus and Equipments		0	0	10000	10000	10000
	999	n.e.c		55000	45000	0	0	0
		Total of Item		65000	53000	25000	30000	55000
		Total of Project / Treasury		65000	53000	25000	30000	55000



**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 3101 Ministry of Transport**

(In JDs)

Program		5301	Administration and Support Services					
Project		003	Establishing a new building for the Ministry					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		75000	74000	0	0	0
		Total of Item		75000	74000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		200000	199000	1900000	1100000	600000
		Total of Item		200000	199000	1900000	1100000	600000
		Total of Project / Treasury		275000	273000	1900000	1100000	600000
		Total of Program		22499500	22428500	2095000	1306000	846000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 3101 Ministry of Transport**

(In JDs)

Program		5305	Transport Sector Development					
Project		001	Transport development studies					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies		104500	102500	0	0	0
	021	Port Studies and Desogns		0	0	10000	0	0
		Total of Item		104500	102500	10000	0	0
Fund Source		103999	Other Loans					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	006	General Safety Apparatus and Equipments		400000	0	0	0	0
		Total of Item		400000	0	0	0	0
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineris		200000	0	0	0	0
		Total of Item		200000	0	0	0	0
		Total of Project / Treasury		104500	102500	10000	0	0
		Total of Project / loans		600000	0	0	0	0
		Total of Project		704500	102500	10000	0	0
Project		002	Building and developing Data Bank for Transport Sector					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		0	0	220000	530000	240000
		Total of Item		0	0	220000	530000	240000
		Total of Project / Treasury		0	0	220000	530000	240000
Project		003	Strategy for Developing Jordan Railways					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	015	Studies and consultations and Engineering Schemes		0	0	6500000	0	0
		Total of Item		0	0	6500000	0	0
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing		0	0	19500000	42500000	38000000
		Total of Item		0	0	19500000	42500000	38000000
		Total of Project / Treasury		0	0	26000000	42500000	38000000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 3101 Ministry of Transport**

(In JDs)

<b>Program</b>		<b>5305</b>	<b>Transport Sector Development</b>				
<b>Project</b>		<b>004</b>	Supporting the projects of Civil Aviation Regulatory Commission				
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>				
<b>Group</b>	<b>Item</b>	<b>DESCRIPTION</b>	<b>Estimated 2008</b>	<b>Restimated 2008</b>	<b>Estimated 2009</b>	<b>Indicative 2010</b>	<b>Indicative 2011</b>
<b>26</b>		<b>Support/Grants</b>					
<b>2632</b>		<b>Grants to General Government Units/capital</b>					
	<b>509</b>	<b>Grants to General Government Units/capital</b>					
	<b>035</b>	Civil Aviation Regulatory Commission	0	0	2000000	2000000	0
		<b>Total of Item</b>	0	0	2000000	2000000	0
		<b>Total of Project / Treasury</b>	0	0	2000000	2000000	0
		<b>Total of Program</b>	704500	102500	28230000	45030000	38240000
		<b>Total of Chapter / Treasury</b>	22604000	22531000	30325000	46336000	39086000
		<b>Total of Chapter / loans</b>	600000	0	0	0	0
		<b>Total of Chapter</b>	23204000	22531000	30325000	46336000	39086000