

Overall Summary of Current Expenditures for the year 2007

Chapter :89 /1- Ministry of culture / Jordan Information Center

(in JDs)

| Item | | Actual 2007 |
|-------------------------|---|----------------|
| No. | Description | |
| 100 | SALARIES,WAGES & ALLOWANCES | |
| 101 | Classified Employees | 23179 |
| 102 | Permanent Unclassified Employees | 52695 |
| 103 | Contract Employees | 4005 |
| 105 | Personal Cost Of Living Allowance | 88901 |
| 106 | Family Allowance | 4605 |
| 107 | Basic Allowance | 25402 |
| 111 | Additional Allowance | 3084 |
| 112 | Other Allowance | 144183 |
| 113 | Transportation Allowance | 5020 |
| 114 | Transport Allowance | 12415 |
| 116 | Employees Bonuses | 13896 |
| | Total | 377385 |
| 200 | OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES) | |
| 202 | Telecommunications Services | 29493 |
| 203 | Water | 1529 |
| 204 | Electricity | 5054 |
| 205 | Fuels | 8769 |
| 206 | Maintenance Of machines,Furniture Apparatuses And Its Accessories | 4569 |
| 207 | Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories | 3495 |
| 208 | Maintenance,Repairness Of Buildings And Its Accessories | 2855 |
| 209 | Office Supplies | 20722 |
| 210 | (RawMaterials (medicins,films ,food,supplies | 1386 |
| 211 | Cleaning Services &Its Supplies(Including (Cleaning Contracts | 7571 |
| 212 | Insurance | 1728 |
| 213 | Official Travel Missions | 102 |
| 214 | Others | 336989 |
| | Total | 424262 |
| 300 | TRANSFERABLE EXPENDITURES | |
| 301 | Social Security | 15311 |
| 302 | Contributions | |
| 305 | Non - Employees'Bonuses | |
| | Total | 15311 |
| 400 | OTHER EXPENDITURES(NON-RECURRENT) | |
| 401 | Furniture | 490 |
| | Total | 490 |
| Total of Chapter | | 817448 |

Overall Summary of Capital Expenditures for the year 2007

Chapter : 89 /2- Ministry of culture / Jordan Information Center

(in JDs)

| Item | | Actual 2007 |
|-------------------------|-------------------------------------|----------------|
| No. | Description | |
| 504 | STUDIES,RESEARCHES AND CONSULTATION | 0 |
| 505 | EQUIPMENTS,MACHINES AND APPARATUSES | 1462 |
| 512 | OTHERS | 0 |
| Total of Chapter | | 1462 |

**Overall Summary of Current Expenditures
For the years 2008 - 2011**

Chapter : 3004 Ministry of Culture / Jordan Information Center

(In JDs)

| Group | Item | Description | Estimated 2008 | Restimated 2008 | Estimated 2009 | Indicative 2010 | Indicative 2011 |
|-----------|------|---|-------------------|--------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | |
| | 101 | Classified Employees' Salaries | 30700 | 30700 | 0 | 0 | 0 |
| | 102 | Permanent Unclassified Employees' Salaries | 61500 | 61500 | 0 | 0 | 0 |
| | 103 | Contract Employees' Salaries | 70100 | 70100 | 0 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 93100 | 93100 | 0 | 0 | 0 |
| | 106 | Family Allowance | 8700 | 8700 | 0 | 0 | 0 |
| | 107 | Basic Allowance | 33600 | 33600 | 0 | 0 | 0 |
| | 111 | Additional Allowance | 5800 | 5800 | 0 | 0 | 0 |
| | 112 | Other Allowances | 289000 | 289000 | 0 | 0 | 0 |
| | 113 | Transportation Allowance | 7700 | 7700 | 0 | 0 | 0 |
| | 114 | Transport Allowance | 14400 | 14400 | 0 | 0 | 0 |
| | 116 | Employees' bonuses | 40000 | 40000 | 0 | 0 | 0 |
| | | Total | 654600 | 654600 | 0 | 0 | 0 |
| 2121 | | Social Security Contributions | | | | | |
| | 301 | Social Security | 20000 | 20000 | 0 | 0 | 0 |
| | | Total | 20000 | 20000 | 0 | 0 | 0 |
| 22 | | Use of Goods and Services | | | | | |
| 2211 | | Use of Goods and Services | | | | | |
| | 202 | Telecommunications Services | 50000 | 50000 | 0 | 0 | 0 |
| | 203 | Water | 3000 | 3000 | 0 | 0 | 0 |
| | 204 | Electricity | 10000 | 10000 | 0 | 0 | 0 |
| | 205 | Fuels | 17000 | 17000 | 0 | 0 | 0 |
| | 206 | Maintenance of Machines, furniture and accessorie | 8000 | 8000 | 0 | 0 | 0 |
| | 207 | Maintenance of Vehicles, Heavy Duty Machines and | 10000 | 10000 | 0 | 0 | 0 |
| | 208 | Repair and maintenance of buildings and accessorie | 9000 | 9000 | 0 | 0 | 0 |
| | 209 | Office Supplies | 50000 | 50000 | 0 | 0 | 0 |
| | 210 | Raw materials - Medicines, Clothes, Food, Films,etc | 3000 | 3000 | 0 | 0 | 0 |
| | 211 | Cleaning Services and supplies - including cleaning | 10000 | 10000 | 0 | 0 | 0 |
| | 212 | Insurance | 5000 | 5000 | 0 | 0 | 0 |
| | 213 | Official Travel Missions | 2000 | 2000 | 0 | 0 | 0 |
| | 214 | Other goods and services expenses | 700000 | 700000 | 0 | 0 | 0 |
| | | Total | 877000 | 877000 | 0 | 0 | 0 |
| 26 | | Support/Grants | | | | | |
| 2631 | | Grants to General Government Units | | | | | |
| | 313 | Grants to general Government Units/current | 14350000 | 14350000 | 0 | 0 | 0 |
| | | Total | 14350000 | 14350000 | 0 | 0 | 0 |
| 28 | | Other expenditures | | | | | |
| 2821 | | Miscellaneous other expenditures | | | | | |
| | 302 | Contributions | 15000 | 15000 | 0 | 0 | 0 |
| | 303 | Scientific Scholarships and Training Courses | 15000 | 15000 | 0 | 0 | 0 |
| | 305 | Non-Employees' Bonuses | 5000 | 5000 | 0 | 0 | 0 |
| | | Total | 35000 | 35000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | |
| 3113 | | Fixed Assets | | | | | |
| | 401 | Furniture | 5000 | 5000 | 0 | 0 | 0 |
| | | Total | 5000 | 5000 | 0 | 0 | 0 |
| | | Total of Chapter | 15941600 | 15941600 | 0 | 0 | 0 |

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 3004 Ministry of Culture / Jordan Information Center

Program : 5201 Administration and Support Services

(In JDs)

| Group | Item | DESCRIPTION | Estimated 2008 | Restimated 2008 | Estimated 2009 | Indicative 2010 | Indicative 2011 |
|-------------|------|---|-------------------|--------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | |
| | 101 | Classified Employees' Salaries | 19200 | 19200 | 0 | 0 | 0 |
| | 102 | Permanent Unclassified Employees' Salaries | 36500 | 36500 | 0 | 0 | 0 |
| | 103 | Contract Employees' Salaries | 17300 | 17300 | 0 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 52800 | 52800 | 0 | 0 | 0 |
| | 106 | Family Allowance | 5800 | 5800 | 0 | 0 | 0 |
| | 107 | Basic Allowance | 19200 | 19200 | 0 | 0 | 0 |
| | 111 | Additional Allowance | 2900 | 2900 | 0 | 0 | 0 |
| | 112 | Other Allowances | 600 | 600 | 0 | 0 | 0 |
| | 113 | Transportation Allowance | 4800 | 4800 | 0 | 0 | 0 |
| | 114 | Transport Allowance | 8200 | 8200 | 0 | 0 | 0 |
| | 116 | Employees' bonuses | 15000 | 15000 | 0 | 0 | 0 |
| | | Total | 182300 | 182300 | 0 | 0 | 0 |
| 2121 | | Social Security Contributions | | | | | |
| | 301 | Social Security | 10000 | 10000 | 0 | 0 | 0 |
| | | Total | 10000 | 10000 | 0 | 0 | 0 |
| 22 | | Use of Goods and Services | | | | | |
| 2211 | | Use of Goods and Services | | | | | |
| | 202 | Telecommunications Services | 25000 | 25000 | 0 | 0 | 0 |
| | 203 | Water | 2000 | 2000 | 0 | 0 | 0 |
| | 204 | Electricity | 5000 | 5000 | 0 | 0 | 0 |
| | 205 | Fuels | 13000 | 13000 | 0 | 0 | 0 |
| | 206 | Maintenance of Machines, furniture and accessories | 5000 | 5000 | 0 | 0 | 0 |
| | 207 | Maintenance of Vehicles, Heavy Duty Machines and Accessories | 7000 | 7000 | 0 | 0 | 0 |
| | 208 | Repair and maintenance of buildings and accessories | 7000 | 7000 | 0 | 0 | 0 |
| | 209 | Office Supplies | 30000 | 30000 | 0 | 0 | 0 |
| | 210 | Raw materials - Medicines, Clothes, Food, Films,etc..) | 2000 | 2000 | 0 | 0 | 0 |
| | 211 | Cleaning Services and supplies - including cleaning contracts | 8000 | 8000 | 0 | 0 | 0 |
| | 212 | Insurance | 3000 | 3000 | 0 | 0 | 0 |
| | 213 | Official Travel Missions | 1000 | 1000 | 0 | 0 | 0 |
| | 214 | Other goods and services expenses | 50000 | 50000 | 0 | 0 | 0 |
| | | Total | 158000 | 158000 | 0 | 0 | 0 |
| 26 | | Support/Grants | | | | | |
| 2631 | | Grants to general Government Units | | | | | |
| | 313 | Grants to general Government Units/current | 14350000 | 14350000 | 0 | 0 | 0 |
| | 006 | Radio and Television Corporation | 11500000 | 11500000 | 0 | 0 | 0 |
| | 009 | Higher Media Council | 370000 | 370000 | 0 | 0 | 0 |
| | 010 | Audiovisual Commission | 480000 | 480000 | 0 | 0 | 0 |
| | 020 | Jordan Royal Film Commission | 2000000 | 2000000 | 0 | 0 | 0 |
| | | Total | 14350000 | 14350000 | 0 | 0 | 0 |
| 28 | | Other expenditures | | | | | |
| 2821 | | Other current expenses | | | | | |
| | 302 | Contributions | 5000 | 5000 | 0 | 0 | 0 |
| | 303 | Scientific Scholarships and Training Courses | 5000 | 5000 | 0 | 0 | 0 |
| | 305 | Non-Employees' Bonuses | 1000 | 1000 | 0 | 0 | 0 |
| | | Total | 11000 | 11000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | |
| 3113 | | Other Fixed Assets | | | | | |
| | 401 | Furniture | 5000 | 5000 | 0 | 0 | 0 |
| | | Total | 5000 | 5000 | 0 | 0 | 0 |
| | | Total of Program | 14716300 | 14716300 | 0 | 0 | 0 |

Program : 5205 Media Communication and Offices

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 3004 Ministry of Culture / Jordan Information Center

Program : 5205 Media Communication and Offices

(In JDs)

| Group | Item | DESCRIPTION | Estimated 2008 | Restimated 2008 | Estimated 2009 | Indicative 2010 | Indicative 2011 |
|-------------|------------|--|-------------------|--------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | |
| | 101 | Classified Employees' Salaries | 11500 | 11500 | 0 | 0 | 0 |
| | 102 | Permanent Unclassified Employees' Salaries | 25000 | 25000 | 0 | 0 | 0 |
| | 103 | Contract Employees' Salaries | 52800 | 52800 | 0 | 0 | 0 |
| | 105 | Personal Cost of Living Allowance | 40300 | 40300 | 0 | 0 | 0 |
| | 106 | Family Allowance | 2900 | 2900 | 0 | 0 | 0 |
| | 107 | Basic Allowance | 14400 | 14400 | 0 | 0 | 0 |
| | 111 | Additional Allowance | 2900 | 2900 | 0 | 0 | 0 |
| | 112 | Other Allowances | 288400 | 288400 | 0 | 0 | 0 |
| | 113 | Transportation Allowance | 2900 | 2900 | 0 | 0 | 0 |
| | 114 | Transport Allowance | 6200 | 6200 | 0 | 0 | 0 |
| | 116 | Employees' bonuses | 25000 | 25000 | 0 | 0 | 0 |
| | | Total | 472300 | 472300 | 0 | 0 | 0 |
| 2121 | | Social Security Contributions | | | | | |
| | 301 | Social Security | 10000 | 10000 | 0 | 0 | 0 |
| | | Total | 10000 | 10000 | 0 | 0 | 0 |
| 22 | | Use of Goods and Services | | | | | |
| 2211 | | Use of Goods and Services | | | | | |
| | 202 | Telecommunications Services | 25000 | 25000 | 0 | 0 | 0 |
| | 203 | Water | 1000 | 1000 | 0 | 0 | 0 |
| | 204 | Electricity | 5000 | 5000 | 0 | 0 | 0 |
| | 205 | Fuels | 4000 | 4000 | 0 | 0 | 0 |
| | 206 | Maintenance of Machines, furniture and accessories | 3000 | 3000 | 0 | 0 | 0 |
| | 207 | Maintenance of Vehicles, Heavy Duty Machines and Accessories | 3000 | 3000 | 0 | 0 | 0 |
| | 208 | Repair and maintenance of buildings and accessories | 2000 | 2000 | 0 | 0 | 0 |
| | 209 | Office Supplies | 20000 | 20000 | 0 | 0 | 0 |
| | 210 | Raw materials - Medicines, Clothes, Food, Films,etc..) | 1000 | 1000 | 0 | 0 | 0 |
| | 211 | Cleaning Services and supplies - including cleaning contracts | 2000 | 2000 | 0 | 0 | 0 |
| | 212 | Insurance | 2000 | 2000 | 0 | 0 | 0 |
| | 213 | Official Travel Missions | 1000 | 1000 | 0 | 0 | 0 |
| | 214 | Other goods and services expenses | 650000 | 650000 | 0 | 0 | 0 |
| | 005 | Media centers | 600000 | 600000 | 0 | 0 | 0 |
| | 999 | n.e.c | 50000 | 50000 | 0 | 0 | 0 |
| | | Total | 719000 | 719000 | 0 | 0 | 0 |
| 28 | | Other expenditures | | | | | |
| 2821 | | Other current expenses | | | | | |
| | 302 | Contributions | 10000 | 10000 | 0 | 0 | 0 |
| | 303 | Scientific Scholarships and Training Courses | 10000 | 10000 | 0 | 0 | 0 |
| | 305 | Non-Employees' Bonuses | 4000 | 4000 | 0 | 0 | 0 |
| | | Total | 24000 | 24000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | |
| 3113 | | Other Fixed Assets | | | | | |
| | | Total | 0 | 0 | 0 | 0 | 0 |
| | | Total of Program | 1225300 | 1225300 | 0 | 0 | 0 |
| | | Total of Chapter | 15941600 | 15941600 | 0 | 0 | 0 |

Overall Summary For Capital Expenditures
For the years 2008 - 2011

CHAPTER : 3004 Ministry of Culture / Jordan Information Center

(In JDs)

| GROUP | ITEM | DESCRIPTION | Estimated 2008 | Restimated 2008 | Estimated 2009 | Indicative 2010 | Indicative 2011 |
|-------|------|---|-------------------|--------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | |
| 22 | | Use of Goods and Services | | | | | |
| 2211 | | Use of Goods and Services | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 0 | 0 | 0 | 0 | 0 |
| | 512 | Operating and maintenance Expenses | 35000 | 35000 | 0 | 0 | 0 |
| | | Total | 35000 | 35000 | 0 | 0 | 0 |
| 26 | | Support/Grants | | | | | |
| 2632 | | Grants to General Government Units | | | | | |
| | 509 | Grants to General Government Units/capital | 5630000 | 5630000 | 0 | 0 | 0 |
| | | Total | 5630000 | 5630000 | 0 | 0 | 0 |
| 28 | | Other expenditures | | | | | |
| 2822 | | Miscellaneous other expenditures | | | | | |
| | 504 | Studies, Researches and Consultations | 70000 | 70000 | 0 | 0 | 0 |
| | | Total | 70000 | 70000 | 0 | 0 | 0 |
| | | Fixed Assets | | | | | |
| 31 | | Non-financial Assets | | | | | |
| 3112 | | Fixed Assets | | | | | |
| | 505 | Equipments, Machines and Apparatus | 60000 | 60000 | 0 | 0 | 0 |
| | 506 | Vehicles and Heavy Duty Machines | 50000 | 50000 | 0 | 0 | 0 |
| | | Total | 110000 | 110000 | 0 | 0 | 0 |
| | | Total of Chapter | 5845000 | 5845000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 3004 Ministry of Culture / Jordan Information Center

(In JDs)

| Program | | 5201 | Administration and Support Services | | | | |
|-------------|------|--|-------------------------------------|-----------------|----------------|-----------------|-----------------|
| Project | | 001 | Administration Project | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | |
| Group | Item | DESCRIPTION | Estimated 2008 | Restimated 2008 | Estimated 2009 | Indicative 2010 | Indicative 2011 |
| 26 | | Support/Grants | | | | | |
| 2632 | | Grants to General Government Units/capital | | | | | |
| | 509 | Grants to General Government Units/capital | | | | | |
| | 009 | Radio and Television Corporation | 5500000 | 5500000 | 0 | 0 | 0 |
| | 016 | Higher Media Council | 80000 | 80000 | 0 | 0 | 0 |
| | 017 | Audiovisual Commission | 50000 | 50000 | 0 | 0 | 0 |
| | | Total of Item | 5630000 | 5630000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | |
| 3112 | | Machinery and Equipment | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | |
| | 001 | Computers and accessories | 20000 | 20000 | 0 | 0 | 0 |
| | | Total of Item | 20000 | 20000 | 0 | 0 | 0 |
| | 506 | Vehicles and Heavy Duty Machines | | | | | |
| | 001 | Sedans | 50000 | 50000 | 0 | 0 | 0 |
| | | Total of Item | 50000 | 50000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 5700000 | 5700000 | 0 | 0 | 0 |
| | | Total of Program | 5700000 | 5700000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 3004 Ministry of Culture / Jordan Information Center

(In JDs)

| Program | | 5205 | Media Communication and Offices | | | | |
|-------------|------|--|---------------------------------|-----------------|----------------|-----------------|-----------------|
| Project | | 001 | Program Administration Project | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | |
| Group | Item | DESCRIPTION | Estimated 2008 | Restimated 2008 | Estimated 2009 | Indicative 2010 | Indicative 2011 |
| 22 | | Use of Goods and Services | | | | | |
| 2211 | | Use of Goods and Services | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | |
| | 018 | Computer networks Maintenance | 35000 | 35000 | 0 | 0 | 0 |
| | | Total of Item | 35000 | 35000 | 0 | 0 | 0 |
| 28 | | Other expenditures | | | | | |
| 2822 | | Other Capital expenditures | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | |
| | 007 | Institutional Work Development Studies | 70000 | 70000 | 0 | 0 | 0 |
| | | Total of Item | 70000 | 70000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | |
| 3112 | | Machinery and Equipment | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | |
| | 001 | Computers and accessories | 15000 | 15000 | 0 | 0 | 0 |
| | 003 | Office apparatus and equipments | 25000 | 25000 | 0 | 0 | 0 |
| | | Total of Item | 40000 | 40000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 145000 | 145000 | 0 | 0 | 0 |
| | | Total of Program | 145000 | 145000 | 0 | 0 | 0 |
| | | Total of Chapter | 5845000 | 5845000 | 0 | 0 | 0 |