Chapter: 3004 Ministry of Culture / Jordan Information Center

- Vision : Establishing contemporary Jordanian press system that serves the objectives of the country, expresses the state's conscience and identity, and reflects Jordan's will and aspirations.
- Mission : Free information flow, giving awareness to citizen with his rights and duties, developing the national and human sense, valuing the principles of transparancy, responsible dialogue, and objectiveness, in addition to presenting a true press image about Jordan.

Legal Framwork: Regulation No. (53) for the year 2004, Jordan Information Center Regulation.

Strategic Plan :

Prepare Year :

Period Covered by the Plan :

Strategic Objectives / Performance Indicators

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Objectives Description / Base Indicator Value Year Value 2008 Value 2008 Value 2009 Z010 Z011 1 Implementing the operance's information policy in a mamer that reinforces and introduces public opinion methods. 1 Number of surveys to measure provided to the new segnecies and Aris and Foreign television 2007 5 14 0			St	rategic	Per	forma	ar	nce Measurement	Base	e Value	Ta	arget							
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and introduces public opinion networks. Programs / Performance Indicators Goal Programs P	in a ma	anne	r tha	at reinforces	2	Numb	ber	of media facilities	2007	650		750	0	0			0		0
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Orffices I conferences organized for the 2 Conferences organi									employees	· 2007	60)%	65%	0		0	0		0
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	520	5	001	Program Administra	tion Pr	oject				1450	000	1	45000		0		0		0
Total of Chapter 5845000 5845000 0 0 0								Total of P	Program	1450	000	1	45000		0		C		0
								Total of C	hapter	58450	000	58	845000		0		0		0

Overall Summary of Current Expenditures for the year 2007 Ministry of culture / Jordan Information Center

napt	er :89 /1- Ministry of culture / Jordan Information Center	(in JD
	Item	Actual
No.	Description	2007
00	SALARIES,WAGES & ALLOWANCES	
01	Classified Employees	23179
02	Permanent Unclassified Employees	52695
03	Contract Employees	4005
	Personal Cost Of Living Allowance	88901
06	Family Allowance	4605
07	Basic Allowance	25402
11	Additional Allowance	3084
12	Other Allowance	144183
13	Transportation Allowance	5020
14	Transport Allowance	12415
16	Employees Bonuses	13896
	Total	377385
00	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
02	Telecommunications Services	29493
03	Water	1529
04	Electricity	5054
05	Fuels	8769
06	Maintenance Of machines, Furniture Apparatuses And Its Accessories	4569
07	Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories	3495
80	Maintenance, Repaireness Of Buildings And Its Accessories	2855
	Office Supplies	20722
10	(RawMaterials (medicins,films ,food,supplies	1386
11	Cleaning Services & Its Supplies (Including (Cleaning Contracts	7571
212	Insurance	1728
13	Official Travel Missions	102
14	Others	336989
	Total	424262
00	TRANSFERABLE EXPENDITURES	
01	Social Security	15311
	Contributions	
05	Non - Employees'Bonuses	
	Total	15311
00	OTHER EXPENDITURES(NON-RECURRENT)	
01	Furniture	490
	Total	490
	Total of Chapter	817448

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Overall Summary of Capital Expenditures for the year 2007

Chapt	er : 89 /2- Ministry of culture / Jordan Information Center	(in JDs)				
	Item	Actual				
No.	Description	2007				
504	STUDIES,RESEARCHES AND CONSULTATION	0				
505	EQUIPMENTS,MACHINES AND APPARATUSES	1462				
512	OTHERS	0				
	Total of Chapter					

Overall Summary of Current Expenditures For the years 2008 - 2011

		Description	Estimated	Restimated	Estimated	Indicative	Indicative
Group	Item	Orman and Free laws	2008	2008	2009	2010	2011
21		Compensations of Employees					
2111	404	Salaries, Wages and allowances	20700	20700	0	0	0
	101	Classified Employees' Salaries			0	0	0
	102	Permanent Unclassified Employees' Salaries	61500	61500	0	0	0
	103	Contract Employees' Salaries	70100		0	0	0
	105	Personal Cost of Living Allowance	93100		0	0	0
	106	Family Allowance		8700	0	0	0
	107	Basic Allowance		33600	0	0	0
	111	Additional Allowance	_	5800	0	0	0
	112	Other Allowances	289000		0	0	0
	113	Transportation Allowance	7700	7700	0	0	0
	114	Transport Allowance	14400	14400	0	0	0
	116	Employees' bonuses	40000	40000	0	0	0
		Total	654600	654600	0	0	0
2121		Social Security Contributions					
	301	Social Security	20000	20000	0	0	0
	1	Total	20000	20000	0	0	0
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	50000	50000	0	0	0
	203	Water	3000	3000	0	0	0
	204	Electricity	10000	10000	0	0	0
	205	Fuels	17000	17000	° 0	0	• 0
	206	Maintenance of Machines, furniture and accessorie	8000	8000	о 0	0	° 0
	200	Maintenance of Watchines, Heavy Duty Machines and	10000	10000	0	0	0
	207	Repair and maintenance of buildings and accessorie	9000	9000	0	0	0
	200	Office Supplies	5000	5000	0	0	0
	209	Raw materials - Medicines, Clothes, Food, Films,etc	3000	3000	0	0	0
	210	Cleaning Services and supplies - including cleaning	10000	10000	0	0	0
	211		5000	5000	-	0	0
		Insurance			0	-	-
	213	Official Travel Missions			0	0	0
	214	Other goods and services expenses	700000	700000	0	0	0
	1	Total	877000	877000	0	0	0
26		Support/Grants					
2631		Grants to General Government Units					
	313	Grants to general Government Units/current	14350000	14350000	0	0	0
		Total	14350000	14350000	o	0	0
28		Other expenditures					
2821		Miscellaneous other expenditures					
	302	Contributions	15000	15000	0	0	0
	303	Scientific Scholarships and Training Courses	15000	15000	0	0	0
	305	Non-Employees' Bonuses	5000	5000	0	0	0
		Total	35000	35000	0	0	0
31		Non-financial Assets					
3113		Fixed Assets	-				
-	401	Furniture	5000	5000	0	0	0
	L	Total		5000	0	-	0
		Total of Chapter	15941600	15941600	0 0	0	0

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 3004 Ministry of Culture / Jordan Information Center

Sa 01 C 02 P 03 C 05 P 06 Fa 07 B 11 A 12 O 13 Tri 14 Tri 16 E 01 Sc 01 Sc 01 Sc 02 Tri 03 W 04 E 05 Fr	compensations of Employees alaries, Wages and allowances classified Employees' Salaries Permanent Unclassified Employees' Salaries Contract Employees' Salaries Personal Cost of Living Allowance Gamily Allowance Basic Allowance Additional Allowance Other Allowances Transportation Allowance imployees' bonuses Total ocial Security Contributions Social Security Total se of Goods and Services se of Goods and Services Vater Electricity Tuels	19200 36500 17300 52800 52800 5800 19200 2900 600 4800 8200 15000 182300 10000 10000 25000 2000 7000	36500 17300 52800 5800 19200 2900 600 4800 8200 15000 182300 10000	2009 0 0 0 0 0 0 0 0 0 0 0 0 0	2010 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sa 01 C 02 P 03 C 05 P 06 Fa 07 B 11 A 12 O 13 Tri 14 Tri 16 E 01 Sc 01 Sc 01 Sc 02 Tri 03 W 04 E 05 Fr	alaries, Wages and allowances Classified Employees' Salaries Permanent Unclassified Employees' Salaries Contract Employees' Salaries Personal Cost of Living Allowance Sasic Allowance Basic Allowance Cother Allowance Other Allowance Other Allowances Transport Allowance Employees' bonuses Total occial Security Contributions Social Security Total se of Goods and Services se of Goods and Services Second Services	36500 17300 52800 5800 19200 2900 600 4800 8200 15000 182300 182300 10000 10000 25000 2000	36500 17300 52800 5800 19200 2900 600 4800 8200 15000 182300 10000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
02 Pr 03 C 05 Pr 06 Fa 07 B 11 A 12 O 13 Tr 14 Tr 14 Tr 16 E 01 Sc 01 Sc	Permanent Unclassified Employees' Salaries Contract Employees' Salaries Personal Cost of Living Allowance Sasic Allowance Basic Allowance Conter Allowance Other Allowance Transport Allowance Transport Allowance Employees' bonuses Total Occial Security Contributions Social Security Total se of Goods and Services Se of Goods and Services Security Sec	36500 17300 52800 5800 19200 2900 600 4800 8200 15000 182300 182300 10000 10000 25000 2000	36500 17300 52800 5800 19200 2900 600 4800 8200 15000 182300 10000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
03 C 05 P 06 F 07 B 11 A 12 O 13 Tr 14 Tr 16 E 01 S 01 S 02 Ta 03 W 04 E 05 F	Contract Employees' Salaries Personal Cost of Living Allowance Family Allowance Basic Allowance Contract Allowance Contract Allowance Context of Allowance C	17300 52800 5800 19200 2900 600 4800 8200 15000 182300 182300 10000 10000 25000 2000	17300 52800 5800 19200 2900 600 4800 8200 15000 182300 10000	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
05 Pr 06 Fa 07 B 11 A 12 O 13 Tu 14 Tu 16 E 01 Sa 02 Ta 03 W 04 E 05 Fu	Personal Cost of Living Allowance Family Allowance Basic Allowance Context Additional Allowance Context Allowance Context Allowance Context Allowance Context Allowance Context Allowance Context Allowance Contributions Cocial Security Cocial	52800 5800 19200 2900 600 4800 8200 15000 182300 182300 10000 10000 25000 2000	52800 5800 19200 2900 600 4800 8200 15000 182300 10000 10000	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
06 Fa 07 B 11 A 12 O 13 Tu 14 Tu 16 E 01 Sa 01 Sa 02 Ta 03 W 04 El 05 Fu	amily Allowance Basic Allowance Additional Allowance Other Allowances Transportation Allowance Transport Allowance Employees' bonuses Total ocial Security Contributions Social Security Total se of Goods and Services se of Goods and Services relecommunications Services Vater Electricity Fuels	5800 19200 2900 600 4800 8200 15000 182300 10000 10000 25000 2000	5800 19200 2900 600 4800 8200 15000 182300 10000 10000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
06 Fa 07 B 11 A 12 O 13 Tu 14 Tu 16 E 01 Sa 01 Sa 02 Ta 03 W 04 El 05 Fu	amily Allowance Basic Allowance Additional Allowance Other Allowances Transportation Allowance Transport Allowance Employees' bonuses Total ocial Security Contributions Social Security Total se of Goods and Services se of Goods and Services relecommunications Services Vater Electricity Fuels	19200 2900 600 4800 8200 15000 182300 182300 10000 10000 25000 2000	19200 2900 600 4800 8200 15000 182300 10000 10000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
07 B 11 A 12 O 13 Tr 14 Tr 16 E 50 01 S 01 S 02 Tr 03 W 04 E 05 Fr	Basic Allowance Additional Allowance Other Allowances Transportation Allowance Transport Allowance Employees' bonuses Total Occial Security Contributions Social Security Total Secof Goods and Services Se of Goods and Se of Goods and Se of Goods and Services Se of Goods and Se of Goods and Se of Goods and Se of Goods and	2900 600 4800 8200 15000 182300 182300 10000 10000 25000 2000	2900 600 4800 8200 15000 182300 10000 10000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
11 A 12 O 13 Tr 14 Tr 16 E 01 S 01 S 02 Tr 03 W 04 E 05 Fr	Other Allowances Transportation Allowance Transport Allowance Transport Allowance Total Cocial Security Contributions Cocial Security Total Se of Goods and Services Se of Goods and Services Telecommunications Services Vater Electricity Tuels	600 4800 8200 15000 182300 10000 10000 25000 2000	600 4800 8200 15000 182300 10000 10000	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
12 0 13 Ti 14 Ti 16 Er 50 01 So 02 To 03 W 04 Er 05 Fr	Transportation Allowance Transport Allowance Transport Allowance Total Cocial Security Contributions Cocial Security Total Se of Goods and Services Se of Goods and Services Telecommunications Services Vater Electricity Tuels	4800 8200 15000 182300 10000 10000 25000 2000	4800 8200 15000 182300 10000 10000	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
13 Tr 14 Tr 16 Er 50 01 Sr 02 Tr 03 W 04 Er 05 Fr	ransport Allowance imployees' bonuses Total ocial Security Contributions ocial Security Total se of Goods and Services se of Goods and Services elecommunications Services Vater Electricity uels	8200 15000 182300 10000 10000 25000 2000	8200 15000 182300 10000 10000	0 0 0 0 0 0	0 0 0 0	0 0 0 0
14 Ti 16 Ei 5001 So 01 So 02 To 03 W 04 Ei 05 Fr	ransport Allowance imployees' bonuses Total ocial Security Contributions ocial Security Total se of Goods and Services se of Goods and Services elecommunications Services Vater Electricity uels	15000 182300 10000 10000 25000 2000	15000 182300 10000 10000	0 0 0 0	0	0
16 E Sc 01 Sc 01 Sc 02 T 03 W 04 E 05 F	Imployees' bonuses Total Cocial Security Contributions Cocial Security Total Secof Goods and Services Secof Goods and Services Secommunications Services Vater Secommunications Services Secommunications Secommunications Services Secommunications Secommunicat	15000 182300 10000 10000 25000 2000	15000 182300 10000 10000	0 0 0	0	0
01 Sc 01 S 02 T 03 W 04 E 05 F	Total Ocial Security Contributions Social Security Total Se of Goods and Services Se of Goods and Services Se of Goods and Services Security Security Total Security	182300 10000 10000 25000 2000	182300 10000 10000	0	0	0
01 S Us 02 T 03 W 04 E 05 F	ocial Security Contributions Social Security Total se of Goods and Services se of Goods and Services relecommunications Services Vater Electricity Suels	10000 10000 25000 2000	10000	0	0	0
01 S Us 02 T 03 W 04 E 05 F	Social Security Total Se of Goods and Services Se of Goods and Services Selecommunications Services Vater Electricity Suels	10000 25000 2000	10000	0	-	-
U: Us 02 To 03 W 04 E 05 Fo	Total se of Goods and Services se of Goods and Services elecommunications Services Vater Electricity Fuels	10000 25000 2000	10000	0	-	-
Us 02 Te 03 W 04 E 05 Fe	se of Goods and Services se of Goods and Services relecommunications Services Vater Electricity ruels	25000 2000				
Us 02 Te 03 W 04 E 05 Fe	se of Goods and Services relecommunications Services Vater Electricity ruels	2000	25000			1
02 To 03 W 04 E 05 Fo	elecommunications Services Vater Electricity Fuels	2000	25000	-	1	
03 W 04 E 05 F	Vater Electricity Fuels	2000	· ·	0	0	0
04 E 05 F	Electricity Guels		2000	0	0	0
05 F	uels	5000		0	0	0
		13000		0	0	0
	laintenance of Machines fillrhitilite and accessories	5000		0	0	0
	Iaintenance of Machines, furniture and accessories Iaintenance of Vehicles, Heavy Duty Machines and	7000		0	0	0
	ccessories	1000	1000		Ŭ	U C
	Repair and maintenance of buildings and	7000	7000	0	0	0
aco	cessories					
09 O	Office Supplies	30000	30000	0	0	0
-	Raw materials - Medicines, Clothes, Food,	2000	2000	0	0	0
	Ims,etc)		0000	0	0	0
	Cleaning Services and supplies - including cleaning Intracts	8000	8000	U	U	U
	nsurance	3000	3000	0	0	0
	Official Travel Missions	1000	1000	0	0	0
	Other goods and services expenses	50000		0	0	0
	Total	158000		0	0	0
S	upport/Grants	100000	130000		•	
	rants to general Government Units					
	Grants to general Government Units/current	14350000	14350000	0	0	0
	006 Radio and Televison Corporation	11500000		0	0	0
	009 Higher Media Council	370000		0	0	0
	10 Audiovisual Commission	480000		0	0	0
-	20 Jordan Royal Film Commission	2000000		0	0	0
0	,20	_		-	-	
	Total	14350000	14350000	0	0	0
	-					
	•	5000	5000	0	0	0
				-		0
						0
	· · ·			-	-	0
05 N	Total	11000	11000	0	0	0
N					-	
Ne Ot	urniture			0	0	0
Ne Ot		5000	5000	0	0	0
	0 2 C 3 S 5 N 7 0	Other expenditures Other current expenses Contributions Scientific Scholarships and Training Courses Non-Employees' Bonuses Total Non-financial Assets Other Fixed Assets Furniture Total	Other expenditures Image: Contributions 2 Contributions 3 Scientific Scholarships and Training Courses 5 Non-Employees' Bonuses 6 Non-Employees' Bonuses 1000 Total 11000 Non-financial Assets Other Fixed Assets Furniture	Other expendituresImage: constraint of the systemOther current expenses5000Contributions5000Scientific Scholarships and Training Courses5000Scientific Scholarships and Training Courses5000Non-Employees' Bonuses1000Total11000Non-financial AssetsImage: constraint of the systemOther Fixed AssetsImage: constraint of the systemFurniture5000Total500050005000	Other expendituresImage: Source of the second s	Other expendituresImage: Contribution of the second se

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 3004 Ministry of Culture / Jordan Information Center

<u> </u>		5205 Media Communication and Offices DESCRIPTION	-	Restimated	Estimated	Indicative	(In JDs
Group	ltem		2008	2008	2009	2010	2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	11500		0	0	0
	102	Permanent Unclassified Employees' Salaries	25000		0	0	0
	103	Contract Employees' Salaries	52800		0	0	0
	105	Personal Cost of Living Allowance	40300	40300	0	0	0
	106	Family Allowance	2900	2900	0	0	0
	107	Basic Allowance	14400	14400	0	0	0
	111	Additional Allowance	2900		0	0	0
	112	Other Allowances	288400	288400	0	0	0
	113	Transportation Allowance	2900	2900	0	0	0
	114	Transport Allowance	6200	6200	0	0	0
	116	Employees' bonuses	25000	25000	0	0	0
		Total	472300	472300	0	0	0
2121		Social Security Contributions					
	301	Social Security	10000	10000	0	0	0
		Total	10000	10000	0	0	0
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	25000	25000	0	0	0
	203	Water	1000	1000	0	0	0
	204	Electricity	5000	5000	0	0	0
	205	Fuels	4000	4000	0	0	0
	206	Maintenance of Machines, furniture and accessories	3000	3000	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	3000		0	0	0
		Repair and maintenance of buildings and accessories	2000		0	0	0
	209	Office Supplies	20000		0	0	0
		Raw materials - Medicines, Clothes, Food, Films,etc)	1000		0	0	0
	211	Cleaning Services and supplies - including cleaning contracts	2000		0	0	0
	212	Insurance	2000		0	0	0
	213	Official Travel Missions	1000		0	0	0
	214	Other goods and services expenses	650000		0	0	0
		005 Media centers	600000		0	0	0
		999 n.e.c	50000	50000	0	0	0
		Total	719000	719000	0	0	0
28		Other expenditures					
2821		Other current expenses	40000	40000	•		
	302	Contributions	10000		0	0	0
	303	Scientific Scholarships and Training Courses	10000		0	0	0
	305	Non-Employees' Bonuses	4000		0	0	0
	1	Total	24000	24000	0	0	0
31		Non-financial Assets					
3113		Other Fixed Assets	-	-	_	-	-
		Total	0	0	0	0	0
		Total of Program	1225300	1225300	0	0	0

Overall Summary For Capital Expenditures For the years 2008 - 2011

CHAP	TER	: 3004 Ministry of Culture / Jordar	Informatio	on Center	1	-1	(In JDs)
GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenand	0	0	0	0	0
	512	Operating and maintenance Expenses	35000	35000	0	0	0
		Total	35000	35000	0	0	0
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	5630000	5630000	0	0	0
		Total	5630000	5630000	0	0	0
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	70000	70000	0	0	0
		Total	70000	70000	0	0	0
		Fixed Assets					
31		Non-financial Assets					
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	60000	60000	0	0	0
	506	Vehicles and Heavy Duty Machines	50000	50000	0	0	0
		Total	110000	110000	0	0	0
		Total of Chapter	5845000	5845000	0	0	0

Capital Expenditures According to Program and Projects For the years 2008 - 2011

	APTE Progra		3004 5201	Ministry of Culture / Jordan In Administration and Suppo					(In JDs	
	Proje		001	Administration Project						
	d Sou		102001	Capital (Treasury)						
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011	
26		Sup	port/Gra	nts						
2632		Grar	nts to Ge	eneral Government Units/capital						
	509	Grants to General Government		eral Government Units/capital						
	009	Radio	and Telev	ision Corporation	5500000	5500000	0	0	0	
	016	Highe	r Media Co	ouncil	80000	80000	0	0	0	
	017	Audio	visual Cor	nmission	50000	50000	0	0	0	
				Total of Item	5630000	5630000	0	0	0	
31		Non	-financia	Il Assets						
3112		Mac	hinary a	nd Equipment						
	505	Equip	oments, M	lachines and Apparatus						
	001	Comp	uters and	accessories	20000	20000	0	0	0	
				Total of Item	20000	20000	0	0	0	
	506	Vehic	cles and I	leavy Duty Machines						
	001	Sedar	าร		50000	50000	0	0	0	
				Total of Item	50000	50000	0	0	0	
				Total of Project / Treasury	5700000	5700000	0	0	0	
				Total of Program	5700000	5700000	0	0	0	

Capital Expenditures According to Program and Projects For the years 2008 - 2011

PTE rogra Proje Sour	am 5205 ct 001	Ministry of Culture / Jordan In Media Communication and Program Administration Project		Center			(In JDs)
Proje Sour	ct 001	Program Administration Project	I Offices				
Sour							
Sour							
		Capital (Treasury)					
		DESCRIPTION	Estimated	Restimated	Estimated	Indicative	Indicative
ltem			2008	2008	2009	2010	2011
	Use of Good	Is and Services					
	Use of Good	Is and Services					
512		•					
018	Computer netwo	orks Maintenance	35000	35000	0	0	0
		Total of Item	35000	35000	0	0	0
	Other expen	ditures					
	Other Capita	al expenditures					
504	Studies, Rese	arches and Consultations					
007	Institutional Wo	rk Development Studies	70000	70000	0	0	0
		Total of Item	70000	70000	0	0	0
	Non-financia	al Assets					
	Machinary a	nd Equipment					
505	Equipments, I	Machines and Apparatus					
001	Computers and	accessories	15000	15000	0	0	0
003	Office apparatus	s and equipments	25000	25000	0	0	0
		Total of Item	40000	40000	0	0	0
		Total of Project / Treasury	145000	145000	0	0	0
		Total of Program	145000	145000	0	0	0
		Total of Chapter	5845000	5845000	0	0	0
	018 504 007 505 001	Use of Good 512 Operating and 018 Computer netwo Other expen Other Capita 504 Studies, Rese 007 Institutional Wo Non-financia Machinary a 505 Equipments, I 001 Computers and	018 Computer networks Maintenance 018 Computer networks Maintenance Total of Item 0ther capital expenditures 504 Studies, Researches and Consultations 007 Institutional Work Development Studies Total of Item Non-financial Assets Machinary and Equipment 505 Equipments, Machines and Apparatus 001 Computers and accessories 003 Office apparatus and equipments Total of Item Total of Item	Use of Goods and Services 512 Operating and maintenance Expenses 018 Computer networks Maintenance 019 Other expenditures 010 Other Capital expenditures 007 Institutional Work Development Studies 007 Institutional Work Development Studies 007 Institutional Assets Machinary and Equipment Total of Item 505 Equipments, Machines and Apparatus 001 Computers and accessories 15000 003 Office apparatus and equipments 25000 004 Total of Item 40000 005 Equipment for Project / Treasury 145000	Use of Goods and ServicesImage: Computer networks Maintenance ExpensesImage: Computer networks Maintenance018Computer networks Maintenance3500035000018Computer networks Maintenance3500035000018Computer networks Maintenance3500035000018Computer networks Maintenance3500035000018Computer networks Maintenance3500035000018Other expenditures3500035000014Studies, Researches and ConsultationsImage: Computer Networks Development Studies70000007Institutional Work Development Studies7000070000007Institutional AssetsImage: Computer Networks Machines and ApparatusImage: Computers and accessories001Computers and accessories1500015000003Office apparatus and equipments2500025000003Office apparatus and equipments25000145000Total of Item 4000040000Total of Program	Use of Goods and ServicesImage: Computer networks Maintenance ExpensesImage: Computer networks Maintenance35000350000018Computer networks Maintenance35000350000Total of Item350003500000ther expendituresImage: Colspan="4">Image: Cols	Use of Goods and ServicesImage: Second ServicesImage: Second Services512Operating and maintenance Expenses35000350000018Computer networks Maintenance350003500000Image: Total of Item3500035000000Other expendituresImage: Total of Item35000000Other Capital expendituresImage: Total of Item70000000504Studies, Researches and ConsultationsImage: Total of Item700000001Institutional Work Development Studies7000070000000Image: Total of Item70000700000001Machinary and EquipmentImage: Total of Item1500000001Computers and accessories150001500000003Office apparatus and equipments250002500000Image: Total of Item400004000000Image: Total of Project / Treasury14500014500000