

Chapter: 2601 Ministry of Higher Education and Scientific Research

Vision : Delivering services of distinguished quality and realizing the principle of equality of opportunities among all in a high - quality education.

Mission : Following up the implementation of national policies and strategies for Higher Education and Scientific Research Sector through the administrative units and directorates in the Ministry as per their specializations and interests, promoting the level of Higher Education and Scientific Research and enhancing the academic relations with Arab and Foreign countries.

Legal Framework: Law No. (4) for the year 2005.

Strategic Plan :

Prepare Year : 2005

Period Covered by the Plan :

2007-2011

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - Developing the administration of Higher Education Sector	1	Developing governance and universities administration and institutional performance in the Ministry.	2008	50%	60%	-
2 - Improving the environment of education in universities and society colleges	1	Specializations that are assessed for gaps among them and labor market.	2008	10 Priv.	11 Priv.	-	13 Priv.	25 Pub.&Priv	10
	2	Percentage of private sector participation with official universities	2007	5%	10%	5%	6%	8%	10%
	3	Percentage of graduates from society colleges who found jobs during the first 12 months after graduation.	2008	-	-	-	10%	20%	30%
	4	Number of private universities that met accreditation standards and quality control.	2007	10	11	11	-	-	-

Programs / Performance Indicators											
Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2008	2009
					1	4501	Administration and Support Services	1	Percentage of qualified employees.	2007	69%
2	Satisfaction degree of the Ministry's clients.	2007	-	60%				70%	75%	80%	85%
2	4505	Government Colleges and Universities	1	Percentage of computerization usage in administrative and teaching process.	2007	-	60%	60%	70%	80%	90%
			2	Technological incubators supported in universities.	2008	4	-	-	5	6	7
			3	Follow-up units of graduated which are activated in universities.	2008	16	-	-	18	22	26
	4510	Adoption of Higher Education Institutions Commission	1	Number of updated programs and curricula.	2007	4	6	6	-	-	-

Programs Appropriations										
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative		
				2008	2008	2009	2010	2011		
1	4501	Administration and Support Services	Current	21580100	21472200	3033000	3133000	3371000		
			Capital	3350000	2522000	1615000	1440000	1795000		
			Total	24930100	23994200	4648000	4573000	5166000		
2	4505	Government Colleges and Universities	Current	0	0	4400000	4400000	4645000		
			Capital	2945000	1915000	13140000	11115000	11350000		
			Total	2945000	1915000	17540000	15515000	15995000		
2	4510	Adoption of Higher Education Institutions Com	Current	341300	341300	0	0	0		
			Capital	470000	130000	0	0	0		
			Total	811300	471300	0	0	0		
Total of Current				21921400	21813500	7433000	7533000	8016000		
Total of Capital				6765000	4567000	14755000	12555000	13145000		
Total of Chapter				28686400	26380500	22188000	20088000	21161000		

Capital Projects Appropriations										
Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative		
				2008	2008	2009	2010	2011		

Capital Projects Appropriations								
Prog.	Projects		Estimate	Re_Estimate	Estimate	Indicative	Indicative	
			2008	2008	2009	2010	2011	
4501	001	Administration Project	770000	747000	610000	330000	90000	
	002	Completing Work and adaptation of Comprehensive Strategy for Higher E	50000	50000	40000	45000	55000	
	003	EMIS	230000	100000	110000	110000	0	
	004	Developing higher education	700000	500000	0	0	0	
	005	Developing economics higher education	1500000	1100000	800000	900000	1555000	
	006	Prepare unified electronic acceptance system	100000	25000	55000	55000	95000	
Total of Program			3350000	2522000	1615000	1440000	1795000	
4505	002	ABET	100000	0	10000	10000	10000	
	003	Building and creating technological and business incubators and supportir	415000	415000	390000	405000	540000	
	004	Reform the community colleges curriculums in cooperation with the priva	500000	0	0	0	0	
	005	Establishing national scientific periodicals specialized, strong and approve	200000	0	0	0	0	
	006	Contributing in supporting the development projects in the universities (inf	500000	500000	700000	700000	800000	
	007	Research and researcher and university award for excellence and judgem	50000	0	0	0	0	
	008	Building a synchrotron	1000000	1000000	0	0	0	
	009	Completing and Fitting the central Library	100000	0	0	0	0	
	010	Decreasing the gap between the higher education and labor market.(UND	80000	0	40000	0	0	
	011	Supporting Jordan Public Universities	0	0	12000000	10000000	10000000	
Total of Program			2945000	1915000	13140000	11115000	11350000	
4510	001	Program Administration Project	30000	30000	0	0	0	
	002	Establishing the national center for examinations	440000	100000	0	0	0	
Total of Program			470000	130000	0	0	0	
Total of Chapter			6765000	4567000	14755000	12555000	13145000	
Programs allocation according to the source of funding								
Goal	Program		Estimate	Re_Estimate	Estimate	Indicative	Indicative	
			2008	2008	2009	2010	2011	
1	4501	Administration and Support Services	Current	21580100	21472200	3033000	3133000	3371000
			Capital	2522000	2522000	1615000	1440000	1795000
			Treasury	1850000	1022000	1115000	840000	540000
			Loans	1500000	1500000	500000	600000	1255000
Total of Program				24930100	23994200	4648000	4573000	5166000
2	4505	Government Colleges and Universities	Current	0	0	4400000	4400000	4645000
			Capital	1915000	1915000	13140000	11115000	11350000
			Treasury	2945000	1915000	13140000	11115000	11350000
			Loans	0	0	0	0	0
Total of Program				2945000	1915000	17540000	15515000	15995000
2	4510	Adoption of Higher Education Institutions Commission	Current	341300	341300	0	0	0
			Capital	130000	130000	0	0	0
			Treasury	470000	130000	0	0	0
			Loans	0	0	0	0	0
Total of Program				811300	471300	0	0	0
Total of Chapter				28686400	26380500	22188000	20088000	21161000

Overall Summary of Current Expenditures for the year 2007

Chapter :72 /1- Ministry of Higer Education and Scientific Research

(in JDs)

Item		Actual 2007
No.	Description	
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	165796
102	Permanent Unclassified Employees	147265
103	Contract Employees	169799
105	Personal Cost Of Living Allowance	318187
106	Family Allowance	20829
107	Basic Allowance	120604
110	Over - Time Allowance	4165
111	Additional Allowance	120889
112	Other Allowance	336516
113	Transportation Allowance	58067
114	Transport Allowance	30846
116	Employees Bonuses	147314
	Total	1640277
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
201	Rent	37037
202	Telecommunications Services	33377
203	Water	1720
204	Electricity	44788
205	Fuels	38812
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	9898
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	10605
208	Maintenance,Repaireness Of Buildings And Its Accessories	4885
209	Office Supplies	49110
210	(RawMaterials (medicins,films ,food,supplies	8011
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	17820
212	Insurance	2807
213	Official Travel Missions	1659
214	Others	106428
	Total	366957
300	TRANSFERABLE EXPENDITURES	
301	Social Security	48909
304	Subsidies	2000000
305	Non - Employees'Bonuses	319373
	Total	20368282
Total of Chapter		22375516

Overall Summary of Capital Expenditures for the year 2007

Chapter : 72 /2- Ministry of Higer Education and Scientific Research

(in JDs)

Item		Actual 2007
No.	Description	
505	EQUIPMENTS,MACHINES AND APPARATUSES	69205
506	VEHICLES AND HEAVY DUTY MACHINES	0
511	EQUIPPING AND FURNISHING	15790
512	OTHERS	2763580
Total of Chapter		2848575

**Overall Summary of Current Expenditures
For the years 2008 - 2011**

Chapter : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	165100	165100	190000	185000	180000
	102	Permanent Unclassified Employees' Salaries	182400	182400	189000	193000	194000
	103	Contract Employees' Salaries	175700	151800	30000	30000	30000
	105	Personal Cost of Living Allowance	297600	297600	470000	485000	545000
	106	Family Allowance	23100	23100	25000	26000	27000
	107	Basic Allowance	153600	153600	131000	135000	139000
	110	Overtime Allowance	5800	5800	6000	7000	8000
	111	Additional Allowance	129600	129600	155000	165000	175000
	112	Other Allowances	460800	460800	700000	700000	770000
	113	Transportation Allowance	65300	65300	75000	80000	85000
	114	Transport Allowance	39400	39400	41000	42000	44000
	116	Employees' bonuses	190000	190000	175000	175000	200000
		Total	1888400	1864500	2187000	2223000	2397000
2121		Social Security Contributions					
	301	Social Security	73000	73000	64000	66000	68000
		Total	73000	73000	64000	66000	68000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	45000	45000	50000	50000	50000
	202	Telecommunications Services	45000	45000	50000	55000	60000
	203	Water	5000	5000	5000	5000	5000
	204	Electricity	50000	50000	60000	65000	70000
	205	Fuels	55000	55000	80000	100000	115000
	206	Maintenance of Machines, furniture and accessorie	15000	15000	15000	15000	15000
	207	Maintenance of Vehicles, Heavy Duty Machines and	15000	15000	18000	20000	22000
	208	Repair and maintenance of buildings and accessorie	15000	15000	18000	20000	22000
	209	Office Supplies	51000	51000	60000	62000	65000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	14000	14000	16000	18000	20000
	211	Cleaning Services and supplies - including cleaning	30000	30000	30000	35000	40000
	212	Insurance	7000	7000	9000	11000	13000
	213	Official Travel Missions	4000	4000	5000	6000	7000
	214	Other goods and services expenses	130000	130000	160000	174000	189000
		Total	481000	481000	576000	636000	693000
25		Subsidies					
2511		Subsidies to nonfinancial public corporations					
	304	Subsidies to nonfinancial public corporations	15000000	15000000	0	0	0
		Total	15000000	15000000	0	0	0
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	4022000	4022000	4427000	4427000	4674000
	305	Non-Employees' Bonuses	457000	373000	179000	181000	184000
		Total	4479000	4395000	4606000	4608000	4858000
		Total of Chapter	21921400	21813500	7433000	7533000	8016000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 2601 Ministry of Higher Education and Scientific Research

Program : 4501 Administration and Support Services

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	165100	165100	190000	185000	180000
	102	Permanent Unclassified Employees' Salaries	182400	182400	189000	193000	194000
	103	Contract Employees' Salaries	62400	38500	30000	30000	30000
	105	Personal Cost of Living Allowance	297600	297600	470000	485000	545000
	106	Family Allowance	22100	22100	25000	26000	27000
	107	Basic Allowance	153600	153600	131000	135000	139000
	110	Overtime Allowance	5800	5800	6000	7000	8000
	111	Additional Allowance	129600	129600	155000	165000	175000
	112	Other Allowances	460800	460800	700000	700000	770000
	113	Transportation Allowance	65300	65300	75000	80000	85000
	114	Transport Allowance	39400	39400	41000	42000	44000
	116	Employees' bonuses	150000	150000	175000	175000	200000
		Total	1734100	1710200	2187000	2223000	2397000
2121		Social Security Contributions					
	301	Social Security	58000	58000	64000	66000	68000
		Total	58000	58000	64000	66000	68000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	45000	45000	50000	50000	50000
	202	Telecommunications Services	45000	45000	50000	55000	60000
	203	Water	5000	5000	5000	5000	5000
	204	Electricity	50000	50000	60000	65000	70000
	205	Fuels	55000	55000	80000	100000	115000
	206	Maintenance of Machines, furniture and accessories	15000	15000	15000	15000	15000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	15000	15000	18000	20000	22000
	208	Repair and maintenance of buildings and accessories	15000	15000	18000	20000	22000
	209	Office Supplies	51000	51000	60000	62000	65000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	14000	14000	16000	18000	20000
	211	Cleaning Services and supplies - including cleaning contracts	30000	30000	30000	35000	40000
	212	Insurance	7000	7000	9000	11000	13000
	213	Official Travel Missions	4000	4000	5000	6000	7000
	214	Other goods and services expenses	130000	130000	160000	174000	189000
	007	Cultural Advisors Expenses	52000	52000	65000	70000	75000
	008	Ads and subscriptions	40000	40000	50000	55000	60000
	009	Higher Education Council Expenses	16000	16000	20000	22000	24000
	999	n.e.c	22000	22000	25000	27000	30000
		Total	481000	481000	576000	636000	693000
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public corporations	15000000	15000000	0	0	0
	017	Jordan Government Universities	15000000	15000000	0	0	0
		Total	15000000	15000000	0	0	0
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	4022000	4022000	27000	27000	29000
	003	Ministry of Higher Education	3000000	3000000	0	0	0
	005	Student Fund for Supporting Poor Student	1000000	1000000	0	0	0
	999	n.e.c	22000	22000	27000	27000	29000
	305	Non-Employees' Bonuses	285000	201000	179000	181000	184000
	001	Specialized Committees for certificate accreditation&Sup	65000	65000	75000	77000	80000
	003	Higher Education Council Expenses	110000	80000	70000	70000	70000
	004	Legal Advisor bonus	20000	6000	9000	9000	9000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 2601 Ministry of Higher Education and Scientific Research

Program : 4501 Administration and Support Services

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2821		Other current expenses					
	305	Non-Employees' Bonuses					
	999	n.e.c	90000	50000	25000	25000	25000
Total			4307000	4223000	206000	208000	213000
Total of Program			21580100	21472200	3033000	3133000	3371000

Program : 4505 Government Colleges and Universities

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	0	0	4400000	4400000	4645000
	003	Ministry of Higher Education	0	0	3400000	3400000	3645000
	005	Student Fund for Supporting Poor Student	0	0	1000000	1000000	1000000
Total			0	0	4400000	4400000	4645000
Total of Program			0	0	4400000	4400000	4645000

Program : 4510 Adoption of Higher Education Institutions Commission

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	103	Contract Employees' Salaries	113300	113300	0	0	0
	106	Family Allowance	1000	1000	0	0	0
	116	Employees' bonuses	40000	40000	0	0	0
Total			154300	154300	0	0	0
2121		Social Security Contributions					
	301	Social Security	15000	15000	0	0	0
Total			15000	15000	0	0	0
28		Other expenditures					
2821		Other current expenses					
	305	Non-Employees' Bonuses	172000	172000	0	0	0
Total			172000	172000	0	0	0
Total of Program			341300	341300	0	0	0
Total of Chapter			21921400	21813500	7433000	7533000	8016000

Overall Summary For Capital Expenditures
For the years 2008 - 2011

CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	502	Wages	0	0	100000	100000	100000
		Total	0	0	100000	100000	100000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	5185000	3790000	805000	870000	1475000
		Total	5185000	3790000	805000	870000	1475000
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	0	0	12000000	10000000	10000000
		Total	0	0	12000000	10000000	10000000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	280000	0	0	0	0
		Total	280000	0	0	0	0
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	380000	380000	1160000	900000	800000
		Total	380000	380000	1160000	900000	800000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	640000	120000	610000	625000	750000
	506	Vehicles and Heavy Duty Machines	190000	187000	0	0	0
		Total	830000	307000	610000	625000	750000
3113		Fixed Assets					
	511	Equipping and furnishing	90000	90000	80000	60000	20000
		Total	90000	90000	80000	60000	20000
		Total of Chapter	6765000	4567000	14755000	12555000	13145000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program		4501	Administration and Support Services					
Project		001	Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	460000	200000	0
	999	n.e.c		380000	380000	0	0	0
		Total of Item		380000	380000	460000	200000	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		60000	60000	50000	50000	50000
	999	n.e.c		50000	30000	30000	30000	30000
		Total of Item		110000	90000	80000	80000	80000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans		27900	30000	0	0	0
	005	Medium-size Buses		39500	35000	0	0	0
	999	n.e.c		122600	122000	0	0	0
		Total of Item		190000	187000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping		0	0	70000	50000	10000
	999	n.e.c		90000	90000	0	0	0
		Total of Item		90000	90000	70000	50000	10000
		Total of Project / Treasury		770000	747000	610000	330000	90000
Project		002	Completing Work and adaptation of Comprehensive Strategy for Higher Education					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses		0	0	20000	25000	25000
	999	n.e.c		50000	50000	20000	20000	30000
		Total of Item		50000	50000	40000	45000	55000
		Total of Project / Treasury		50000	50000	40000	45000	55000
Project		003	EMIS					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software		230000	100000	60000	60000	0
		Total of Item		230000	100000	60000	60000	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		0	0	50000	50000	0
		Total of Item		0	0	50000	50000	0
		Total of Project / Treasury		230000	100000	110000	110000	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program		4501	Administration and Support Services				
Project		004	Developing higher education				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	011	Capacity building expenses	200000	0	0	0	0
		Total of Item	200000	0	0	0	0
Fund Source		103999	Other Loans				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	011	Capacity building expenses	500000	500000	0	0	0
		Total of Item	500000	500000	0	0	0
		Total of Project / Treasury	200000	0	0	0	0
		Total of Project / loans	500000	500000	0	0	0
		Total of Project	700000	500000	0	0	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program	4501	Administration and Support Services					
Project	005	Developing economics higher education					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	502	Wages					
	004	Bonuses	0	0	100000	100000	100000
		Total of Item	0	0	100000	100000	100000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	0	0	50000	50000	50000
	011	Capacity building expenses	500000	100000	0	0	0
	032	Conventions Celebrations and Workshops	0	0	50000	50000	50000
	999	n.e.c	0	0	50000	50000	50000
		Total of Item	500000	100000	150000	150000	150000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	0	0	50000	50000	50000
		Total of Item	0	0	50000	50000	50000
Fund Source	103004	World Bank Loan					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	011	Capacity building expenses	0	0	500000	600000	1255000
		Total of Item	0	0	500000	600000	1255000
Fund Source	103999	Other Loans					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	011	Capacity building expenses	1000000	1000000	0	0	0
		Total of Item	1000000	1000000	0	0	0
		Total of Project / Treasury	500000	100000	300000	300000	300000
		Total of Project / loans	1000000	1000000	500000	600000	1255000
		Total of Project	1500000	1100000	800000	900000	1555000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program		4501	Administration and Support Services				
Project		006	Prepare unified electronic acceptance system				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	015	Operating systems and software	100000	25000	5000	5000	5000
		Total of Item	100000	25000	5000	5000	5000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	0	0	40000	40000	80000
		Total of Item	0	0	40000	40000	80000
3113		Other Fixed Assets					
	511	Equipping and furnishing					
	999	n.e.c	0	0	10000	10000	10000
		Total of Item	0	0	10000	10000	10000
		Total of Project / Treasury	100000	25000	55000	55000	95000
		Total of Program	3350000	2522000	1615000	1440000	1795000

Capital Expenditures According to Program and Projects
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CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program	4505	Government Colleges and Universities					
Project	002	ABET					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	999	n.e.c	100000	0	10000	10000	10000
		Total of Item	100000	0	10000	10000	10000
		Total of Project / Treasury	100000	0	10000	10000	10000
Project	003	Building and creating technological and business incubators and supporting universities computerizat					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	999	n.e.c	415000	415000	0	0	0
		Total of Item	415000	415000	0	0	0
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	0	0	250000	265000	300000
	046	Technological Incubators	0	0	140000	140000	240000
		Total of Item	0	0	390000	405000	540000
		Total of Project / Treasury	415000	415000	390000	405000	540000
Project	004	Reform the community colleges curriculums in cooperation with the private sector					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	004	Educational Apparatus and equipments	500000	0	0	0	0
		Total of Item	500000	0	0	0	0
		Total of Project / Treasury	500000	0	0	0	0
Project	005	Establishing national scientific periodicals specialized, strong and approved regionally and interna					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	999	n.e.c	200000	0	0	0	0
		Total of Item	200000	0	0	0	0
		Total of Project / Treasury	200000	0	0	0	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program		4505	Government Colleges and Universities					
Project		006	Contributing in supporting the development projects in the universities (infrastructure)					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		500000	500000	0	0	0
		Total of Item		500000	500000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	700000	700000	800000
		Total of Item		0	0	700000	700000	800000
		Total of Project / Treasury		500000	500000	700000	700000	800000
Project		007	Research and researcher and university award for excellence and judgement committee					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		50000	0	0	0	0
		Total of Item		50000	0	0	0	0
		Total of Project / Treasury		50000	0	0	0	0
Project		008	Building a synchrotron					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		1000000	1000000	0	0	0
		Total of Item		1000000	1000000	0	0	0
		Total of Project / Treasury		1000000	1000000	0	0	0
Project		009	Completing and Fitting the central Library					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		100000	0	0	0	0
		Total of Item		100000	0	0	0	0
		Total of Project / Treasury		100000	0	0	0	0

Capital Expenditures According to Program and Projects
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CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program		4505	Government Colleges and Universities				
Project		010	Decreasing the gap between the higher education and labor market.(UNDP)				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	0	0	30000	0	0
	999	n.e.c	0	0	10000	0	0
		Total of Item	0	0	40000	0	0
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	999	n.e.c	80000	0	0	0	0
		Total of Item	80000	0	0	0	0
		Total of Project / Treasury	80000	0	40000	0	0
Project		011	Supporting Jordan Public Universities				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	051	Jordan Gov. Universities	0	0	12000000	10000000	10000000
		Total of Item	0	0	12000000	10000000	10000000
		Total of Project / Treasury	0	0	12000000	10000000	10000000
		Total of Program	2945000	1915000	13140000	11115000	11350000

Capital Expenditures According to Program and Projects
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CHAPTER : 2601 Ministry of Higher Education and Scientific Research

(In JDs)

Program		4510	Adoption of Higher Education Institutions Commission				
Project		001	Program Administration Project				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	30000	30000	0	0	0
		Total of Item	30000	30000	0	0	0
		Total of Project / Treasury	30000	30000	0	0	0
Project		002	Establishing the national center for examinations				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	999	n.e.c	440000	100000	0	0	0
		Total of Item	440000	100000	0	0	0
		Total of Project / Treasury	440000	100000	0	0	0
		Total of Program	470000	130000	0	0	0
		Total of Chapter / Treasury	5265000	3067000	14255000	11955000	11890000
		Total of Chapter / loans	1500000	1500000	500000	600000	1255000
		Total of Chapter	6765000	4567000	14755000	12555000	13145000