

Chapter: 2301 Ministry of Water and Irrigation

Vision : Realizing water sustainability and safety, through strategic planning of water sector.

Mission : Integrated management of water resources, and following up the execution of strategic plans and integrated policies of water sector, in addition to preserving Jordan's water rights and the safe strategic inventory of water.

Legal Framework: Regulation No. (54) for the year 1992.

Strategic Plan :

Prepare Year : 2008

Period Covered by the Plan :

2009-2011

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - Setting strategic policies and programs for water sector, and following up their execution	1	Percentage of completed studies comparing to the total suggested studies.	2006	40%	50%	45%

Programs / Performance Indicators

Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2009	2010
					1	4101	Administration and Support Services	1	Number of awareness campaigns, publications, and promotional programs for the various social segments.	2006	100
	4105	Water Sources	1	Accomplishment percentage of conducted studies compared to the total proposed studies.	2006	35%	50%	55%	60%	80%	80%
	4110	Developing and Enhancing Water Detection Network	1	Number of the qualified water detection stations.	2006	500	510	505	520	530	532
	4115	Supporting the projects of Water Authority	1	Size of presented subsidy / in million.	2008	66.1	-	-	50.1	51.6	54

Programs Appropriations

Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	4101	Administration and Support Services	Current	1272500	1130000	1295000	1505000	1605000
			Capital	61687000	58687000	94000	114000	114000
			Total	62959500	59817000	1389000	1619000	1719000
1	4105	Water Sources	Current	0	0	0	0	0
			Capital	6569000	6269000	40201000	45351000	40306000
			Total	6569000	6269000	40201000	45351000	40306000
1	4110	Developing and Enhancing Water Detection Net	Current	0	0	0	0	0
			Capital	414000	414000	404000	585000	585000
			Total	414000	414000	404000	585000	585000
1	4115	Supporting the projects of Water Authority	Current	0	0	0	0	0
			Capital	0	0	44101000	51600000	54000000
			Total	0	0	44101000	51600000	54000000
		Total of Current	1272500	1130000	1295000	1505000	1605000	
		Total of Capital	68670000	65370000	84800000	97650000	95005000	
		Total of Chapter	69942500	66500000	86095000	99155000	96610000	

Capital Projects Appropriations

Prog.	Projects		Estimate	Re_Estimate	Estimate	Indicative	Indicative
			2008	2008	2009	2010	2011
4101	001	Administration Project	61687000	58687000	94000	114000	114000
		Total of Program	61687000	58687000	94000	114000	114000

Capital Projects Appropriations

Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative
		2008	2008	2009	2010	2011
4105	001 Program Administration Project	237000	237000	235000	265000	270000
	003 Studying Water Sources (Various Studies)	102000	102000	196000	366000	566000
	004 Transferring Desi Water	900000	900000	38700000	42600000	37500000
	005 Exploring Deep Layers Studies	470000	170000	500000	1000000	1000000
	006 Water Harvest Studies	100000	100000	50000	70000	70000
	007 Bahrain Channel	10000	10000	100000	200000	200000
	008 Study of Automation of Water detection net work	0	0	20000	0	0
	009 Information Technology Master Plan	250000	250000	400000	850000	700000
	010 Water projects in poor areas including modernizing water network of Souf	4500000	4500000	0	0	0
Total of Program		6569000	6269000	40201000	45351000	40306000
4110	001 Program Administration Project	14000	14000	24000	50000	55000
	002 Establishing Offices for Observers	100000	100000	100000	150000	150000
	003 Drilling Wells for Controlling Underground Basins	150000	150000	140000	200000	180000
	004 Maintaining And Cleaning Water Observation Wells and Controlling	100000	100000	100000	100000	100000
	005 Re-qualifying Measurement Stations and Surface	50000	50000	40000	85000	100000
Total of Program		414000	414000	404000	585000	585000
4115	001 Different projects for Water Authority	0	0	5371000	5370000	4770000
	002 Water projects in Poor areas including modernizing water network in Souf	0	0	2500000	1000000	1000000
	003 Water Authority projects/American Grant(local Currency)	0	0	8230000	8230000	8230000
	004 Sewerage project of south Amman/Developmental	0	0	14000000	14000000	22000000
	005 Sewerage project of West Jarash villages/Developmental	0	0	5000000	9000000	7000000
	006 Sewerage project of Al-Jizeh and Talbiyeh/Developmental	0	0	2000000	2000000	3000000
	007 Sewerage project of Al-Mazar/Mu'ta/Al-Adhniyeh/Developmental	0	0	3000000	5000000	4000000
	008 Developmental Economic Areas Service project	0	0	2000000	4000000	4000000
	009 Sewerage Projects in Kora District/Developmental	0	0	2000000	3000000	0
Total of Program		0	0	44101000	51600000	54000000
Total of Chapter		68670000	65370000	84800000	97650000	95005000

Overall Summary of Current Expenditures for the year 2007

Chapter :63 /1- Ministry of Water and Irrigation

(in JDs)

Item		Actual 2007
No.	Description	
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	125114
102	Permanent Unclassified Employees	73424
103	Contract Employees	31594
105	Personal Cost Of Living Allowance	158955
106	Family Allowance	15037
107	Basic Allowance	67891
108	Technical Allowance	
109	Specialization Allowance	
110	Over - Time Allowance	81605
111	Additional Allowance	72892
112	Other Allowance	1025
113	Transportation Allowance	11609
114	Transport Allowance	8432
115	Field Visit Allowance	15995
116	Employees Bonuses	6322
	Total	669895
200	OPERATIONAL EXPENDITURES(SERVIC&SUPPLIES)	
201	Rent	
202	Telecommunications Services	25784
203	Water	
204	Electricity	80000
205	Fuels	24999
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	4202
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	14957
208	Maintenance,Repairness Of Buildings And Its Accessories	7936
209	Office Supplies	13674
210	(RawMaterials (medicins,films ,food,supplies	493
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	22734
212	Insurance	9000
213	Official Travel Missions	33776
214	Others	4607
	Total	242162
300	TRANSFERABLE EXPENDITURES	
301	Social Security	24508
302	Contributions	
303	Scholarships & Training Cources	1260
304	Subsidies	
305	Non - Employees'Bonuses	
306	Refunds On Previous Years Collections	
307	Interests	
308	Pension & Compensations	
	Total	25768
400	OTHER EXPENDITURES(NON-RECURRENT)	
401	Furniture	
402	Machines & Equipments	
	Total	
Total of Chapter		937825

Overall Summary of Capital Expenditures for the year 2007

Chapter : 63 /2- Ministry of Water and Irrigation

(in JDs)

Item		Actual 2007
No.	Description	
501	SALARIES	5945
502	WAGES	31710
503	SUPPLIES	14608
504	STUDIES,RESEARCHES AND CONSULTATION	985183
505	EQUIPMENTS,MACHINES AND APPARATUSES	105784
508	WORKS AND CONSTRUCTIONS	136776
510	REPAIRENESS AND MAINTENANCE OF BUILDINGS	7493
512	OTHERS	11468120
Total of Chapter		12755619

**Overall Summary of Current Expenditures
For the years 2008 - 2011**

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	129600	126600	128000	135000	137000
	102	Permanent Unclassified Employees' Salaries	110400	83400	95000	140000	150000
	103	Contract Employees' Salaries	96000	60000	90000	100000	100000
	105	Personal Cost of Living Allowance	192000	192000	220000	260000	267000
	106	Family Allowance	31200	15500	19000	23000	25000
	107	Basic Allowance	106600	66600	75000	97000	100000
	110	Overtime Allowance	93100	91100	105000	120000	125000
	111	Additional Allowance	86400	74400	80000	95000	100000
	112	Other Allowances	1400	600	600	600	600
	113	Transportation Allowance	18200	18200	20400	24400	26400
	114	Transport Allowance	11500	11500	12000	15000	17000
	115	Field Visit Allowance	21100	21100	20000	25000	27000
	116	Employees' bonuses	10000	10000	10000	15000	20000
		Total	907500	771000	875000	1050000	1095000
2121		Social Security Contributions					
	301	Social Security	30000	30000	35000	50000	55000
		Total	30000	30000	35000	50000	55000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	0	0	20000	20000	30000
	202	Telecommunications Services	35000	35000	30000	32000	34000
	203	Water	500	500	500	500	500
	204	Electricity	98500	93500	90000	94000	98000
	205	Fuels	25000	25000	30000	34000	40000
	206	Maintenance of Machines, furniture and accessorie	13000	13000	15000	17500	20000
	207	Maintenance of Vehicles, Heavy Duty Machines and	30000	30000	38500	40000	45000
	208	Repair and maintenance of buildings and accessorie	10000	10000	12000	14000	16000
	209	Office Supplies	20000	20000	22000	25000	26000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	1000	1000	1000	1000	2500
	211	Cleaning Services and supplies - including cleaning	25000	25000	40000	40000	45000
	212	Insurance	10000	10000	22000	22000	25000
	213	Official Travel Missions	50000	50000	45000	45000	48000
	214	Other goods and services expenses	12000	12000	14000	15000	20000
		Total	330000	325000	380000	400000	450000
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	3000	2000	3000	3000	3000
	305	Non-Employees' Bonuses	2000	2000	2000	2000	2000
		Total	5000	4000	5000	5000	5000
31		Non-financial Assets					
3112		Fixed Assets					
	402	Machinery and Equipment	0	0	0	0	0
		Total	0	0	0	0	0
3113		Fixed Assets					
	401	Furniture	0	0	0	0	0
		Total	0	0	0	0	0
		Total of Chapter	1272500	1130000	1295000	1505000	1605000

Overall Summary of Current Expenditures For the years 2008 - 2011

Chapter : 2301 Ministry of Water and Irrigation

Program : 4101 Administration and Support Services

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	129600	126600	128000	135000	137000
	102	Permanent Unclassified Employees' Salaries	110400	83400	95000	140000	150000
	103	Contract Employees' Salaries	96000	60000	90000	100000	100000
	105	Personal Cost of Living Allowance	192000	192000	220000	260000	267000
	106	Family Allowance	31200	15500	19000	23000	25000
	107	Basic Allowance	106600	66600	75000	97000	100000
	110	Overtime Allowance	93100	91100	105000	120000	125000
	111	Additional Allowance	86400	74400	80000	95000	100000
	112	Other Allowances	1400	600	600	600	600
	113	Transportation Allowance	18200	18200	20400	24400	26400
	114	Transport Allowance	11500	11500	12000	15000	17000
	115	Field Visit Allowance	21100	21100	20000	25000	27000
	116	Employees' bonuses	10000	10000	10000	15000	20000
		Total	907500	771000	875000	1050000	1095000
2121		Social Security Contributions					
	301	Social Security	30000	30000	35000	50000	55000
		Total	30000	30000	35000	50000	55000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	0	0	20000	20000	30000
	202	Telecommunications Services	35000	35000	30000	32000	34000
	203	Water	500	500	500	500	500
	204	Electricity	98500	93500	90000	94000	98000
	205	Fuels	25000	25000	30000	34000	40000
	206	Maintenance of Machines, furniture and accessories	13000	13000	15000	17500	20000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	30000	30000	38500	40000	45000
	208	Repair and maintenance of buildings and accessories	10000	10000	12000	14000	16000
	209	Office Supplies	20000	20000	22000	25000	26000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	1000	1000	1000	1000	2500
	211	Cleaning Services and supplies - including cleaning contracts	25000	25000	40000	40000	45000
	212	Insurance	10000	10000	22000	22000	25000
	213	Official Travel Missions	50000	50000	45000	45000	48000
	214	Other goods and services expenses	12000	12000	14000	15000	20000
		Total	330000	325000	380000	400000	450000
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	3000	2000	3000	3000	3000
	305	Non-Employees' Bonuses	2000	2000	2000	2000	2000
		Total	5000	4000	5000	5000	5000
31		Non-financial Assets					
3112		Machinery and Equipment					
		Total	0	0	0	0	0
3113		Other Fixed Assets					
		Total	0	0	0	0	0
		Total of Program	1272500	1130000	1295000	1505000	1605000
		Total of Chapter	1272500	1130000	1295000	1505000	1605000

Overall Summary For Capital Expenditures
For the years 2008 - 2011

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	502	Wages	37000	37000	39000	40000	40000
		Total	37000	37000	39000	40000	40000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance	150000	150000	140000	185000	200000
	512	Operating and maintenance Expenses	271000	271000	30774000	40815000	35820000
		Total	421000	421000	30914000	41000000	36020000
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	66100000	63100000	50101000	51600000	54000000
		Total	66100000	63100000	50101000	51600000	54000000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	1832000	1532000	3466000	4586000	4536000
		Total	1832000	1532000	3466000	4586000	4536000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	250000	250000	240000	350000	330000
		Total	250000	250000	240000	350000	330000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	25000	25000	35000	64000	69000
		Total	25000	25000	35000	64000	69000
3122		Inventories					
	503	Materials and supplies	5000	5000	5000	10000	10000
		Total	5000	5000	5000	10000	10000
		Total of Chapter	68670000	65370000	84800000	97650000	95005000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

Program		4101	Administration and Support Services				
Project		001	Administration Project				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	502	Wages					
	001	Wages	37000	37000	39000	40000	40000
		Total of Item	37000	37000	39000	40000	40000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	5000	5000	10000	20000	20000
	011	Capacity building expenses	30000	30000	30000	35000	35000
		Total of Item	35000	35000	40000	55000	55000
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	002	Water Authority	13600000	13600000	0	0	0
	037	Developmental projects for Water Authority	46614000	43614000	0	0	0
	040	Variant Project Expenditures for Water Authority	1386000	1386000	0	0	0
		Total of Item	61600000	58600000	0	0	0
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	006	General Safety Apparatus and Equipments	10000	10000	10000	10000	10000
	999	n.e.c	5000	5000	5000	9000	9000
		Total of Item	15000	15000	15000	19000	19000
		Total of Project / Treasury	61687000	58687000	94000	114000	114000
		Total of Program	61687000	58687000	94000	114000	114000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

Program		4105	Water Sources					
Project		001	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	012	Subscriptions and Insurances		22000	22000	20000	40000	40000
	013	Services Contracts		200000	200000	200000	200000	200000
		Total of Item		222000	222000	220000	240000	240000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		10000	10000	10000	15000	20000
		Total of Item		10000	10000	10000	15000	20000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c		5000	5000	5000	10000	10000
		Total of Item		5000	5000	5000	10000	10000
		Total of Project / Treasury		237000	237000	235000	265000	270000
Project		003	Studying Water Sources (Various Studies)					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies		0	0	84000	100000	100000
	010	Water, Dams and Irrigation Studies		102000	102000	96000	250000	450000
	011	Environmental Studies		0	0	16000	16000	16000
		Total of Item		102000	102000	196000	366000	566000
		Total of Project / Treasury		102000	102000	196000	366000	566000
Project		004	Transferring Desi Water					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	048	Supporting government		0	0	30500000	40500000	35500000
		Total of Item		0	0	30500000	40500000	35500000
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	002	Water Authority		0	0	6000000	0	0
		Total of Item		0	0	6000000	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	010	Water, Dams and Irrigation Studies		900000	900000	2200000	2100000	2000000
		Total of Item		900000	900000	2200000	2100000	2000000
		Total of Project / Treasury		900000	900000	38700000	42600000	37500000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 4105 Water Sources							
Project 005 Exploring Deep Layers Studies							
Fund Source 102001 Capital (Treasury)							
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	010	Water, Dams and Irrigation Studies	470000	170000	500000	1000000	1000000
Total of Item			470000	170000	500000	1000000	1000000
Total of Project / Treasury			470000	170000	500000	1000000	1000000
Project 006 Water Harvest Studies							
Fund Source 102001 Capital (Treasury)							
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	010	Water, Dams and Irrigation Studies	100000	100000	50000	70000	70000
Total of Item			100000	100000	50000	70000	70000
Total of Project / Treasury			100000	100000	50000	70000	70000
Project 007 Bahrain Channel							
Fund Source 102001 Capital (Treasury)							
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	010	Water, Dams and Irrigation Studies	10000	10000	100000	200000	200000
Total of Item			10000	10000	100000	200000	200000
Total of Project / Treasury			10000	10000	100000	200000	200000
Project 008 Study of Automation of Water detection net work							
Fund Source 102001 Capital (Treasury)							
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	007	Institutional Work Development Studies	0	0	20000	0	0
Total of Item			0	0	20000	0	0
Total of Project / Treasury			0	0	20000	0	0
Project 009 Information Technology Master Plan							
Fund Source 102001 Capital (Treasury)							
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	007	Institutional Work Development Studies	250000	250000	400000	850000	700000
Total of Item			250000	250000	400000	850000	700000
Total of Project / Treasury			250000	250000	400000	850000	700000

**Capital Expenditures According to Program and Projects
For the years 2008 - 2011**

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

Program		4105	Water Sources						
Project		010	Water projects in poor areas including modernizing water network of Souf						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	037	Developmental projects for Water Authority			4500000	4500000	0	0	0
		Total of Item			4500000	4500000	0	0	0
		Total of Project / Treasury			4500000	4500000	0	0	0
		Total of Program			6569000	6269000	40201000	45351000	40306000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 4110 Developing and Enhancing Water Detection Network							
Project 001 Program Administration Project							
Fund Source 102001 Capital (Treasury)							
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	012	Subscriptions and Insurances	14000	14000	14000	20000	25000
		Total of Item	14000	14000	14000	20000	25000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	999	n.e.c	0	0	10000	30000	30000
		Total of Item	0	0	10000	30000	30000
		Total of Project / Treasury	14000	14000	24000	50000	55000
Project 002 Establishing Offices for Observers							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	013	Miscellaneous Buildings Construction	100000	100000	100000	150000	150000
		Total of Item	100000	100000	100000	150000	150000
		Total of Project / Treasury	100000	100000	100000	150000	150000
Project 003 Drilling Wells for Controlling Underground Basins							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	016	Excavations and Wells Construction	150000	150000	140000	200000	180000
		Total of Item	150000	150000	140000	200000	180000
		Total of Project / Treasury	150000	150000	140000	200000	180000
Project 004 Maintaining And Cleaning Water Observation Wells and Controlling							
Fund Source 102001 Capital (Treasury)							
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance					
	010	Wells maintenance	100000	100000	100000	100000	100000
		Total of Item	100000	100000	100000	100000	100000
		Total of Project / Treasury	100000	100000	100000	100000	100000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

Program		4110	Developing and Enhancing Water Detection Network				
Project		005	Re-qualifying Measurement Stations and Surface				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance					
	010	Wells maintenance	50000	50000	40000	85000	100000
		Total of Item	50000	50000	40000	85000	100000
		Total of Project / Treasury	50000	50000	40000	85000	100000
		Total of Program	414000	414000	404000	585000	585000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

Program		4115	Supporting the projects of Water Authority						
Project		001	Different projects for Water Authority						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	002	Water Authority			0	0	5371000	5370000	4770000
		Total of Item			0	0	5371000	5370000	4770000
		Total of Project / Treasury			0	0	5371000	5370000	4770000
Project		002	Water projects in Poor areas including modernizing water network in Souf						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	002	Water Authority			0	0	2500000	1000000	1000000
		Total of Item			0	0	2500000	1000000	1000000
		Total of Project / Treasury			0	0	2500000	1000000	1000000
Project		003	Water Authority projects/American Grant(local Currency)						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	002	Water Authority			0	0	8230000	8230000	8230000
		Total of Item			0	0	8230000	8230000	8230000
		Total of Project / Treasury			0	0	8230000	8230000	8230000
Project		004	Sewerage project of south Amman/Developmental						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	002	Water Authority			0	0	14000000	14000000	22000000
		Total of Item			0	0	14000000	14000000	22000000
		Total of Project / Treasury			0	0	14000000	14000000	22000000
Project		005	Sewerage project of West Jarash villages/Developmental						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	002	Water Authority			0	0	5000000	9000000	7000000
		Total of Item			0	0	5000000	9000000	7000000
		Total of Project / Treasury			0	0	5000000	9000000	7000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2301 Ministry of Water and Irrigation

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 4115 Supporting the projects of Water Authority							
Project 006 Sewerage project of Al-Jizeh and Talbiyeh/Developmental							
Fund Source 102001 Capital (Treasury)							
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	002	Water Authority	0	0	2000000	2000000	3000000
		Total of Item	0	0	2000000	2000000	3000000
		Total of Project / Treasury	0	0	2000000	2000000	3000000
Project 007 Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental							
Fund Source 102001 Capital (Treasury)							
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	002	Water Authority	0	0	3000000	5000000	4000000
		Total of Item	0	0	3000000	5000000	4000000
		Total of Project / Treasury	0	0	3000000	5000000	4000000
Project 008 Developmental Economic Areas Service project							
Fund Source 102001 Capital (Treasury)							
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	002	Water Authority	0	0	2000000	4000000	4000000
		Total of Item	0	0	2000000	4000000	4000000
		Total of Project / Treasury	0	0	2000000	4000000	4000000
Project 009 Sewerage Projects in Kora District/Developmental							
Fund Source 102001 Capital (Treasury)							
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	002	Water Authority	0	0	2000000	3000000	0
		Total of Item	0	0	2000000	3000000	0
		Total of Project / Treasury	0	0	2000000	3000000	0
Total of Program			0	0	44101000	51600000	54000000
Total of Chapter			68670000	65370000	84800000	97650000	95005000