

Chapter: 2101 Ministry of Public Works and Housing

Vision : Safe and economic roads and an advanced constructions sector.

Mission : Linking cities, villages and housing and economic localities with high quality, and maintaining their sustainability, expanding the execution of ring roads around main cities, in addition to using the best modern methods and techniques by applying the high technical standards to keep in pace with developments in the field of constructions sector, enhancing local, regional and international cooperation with the related authorities, exchanging experiences and studies on the different aspects of the Ministry's activities and upgrading the technical and administrative efficiency through the continuous training of human resources and the best investment of the available resources, building the Ministry's capacities and realizing excellence in service provision.

Legal Framework: Ministry of Public Works and Housing Organization and Administration Regulation No. (55) for the year 1996, as amended.

Strategic Plan :

Prepare Year : 2007

Period Covered by the Plan :

2008-2011

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - Developing and enhancing the Ministry's capacities	1	Satisfaction degree of the Ministry's clients.	2007	-	70%	68%
2 - Sustaining roads' network, upgrading safety level, and providing road safety elements	1	Number of road accidents caused by road errors.	2007	191	180	180	170	160	150
3 - Constructing, improving and upgrading roads, with high technical standards	1	The lengths of accomplished roads (km).	2006	7694	7740	7680	7820	7910	8000
4 - Implementing the housing royal initiatives									

Programs / Performance Indicators											
Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2009	2010
					1	3701	Administration and Support Services	1	Percentage of qualified employees.	2007	57%
2	3705	Roads Maintenance	1	The lengths of maintained roads, annually (Km).	2006	520	570	600	620	690	720
3	3710	Establishing Roads	1	The lengths of main roads accomplished/Km.	2006	3187	3200	3100	3250	3300	3450
			2	The lengths of secondary roads accomplished/km.	2006	2112	2125	2080	2140	2180	3050
			3	The lengths of rural roads accomplished/km.	2006	2395	2415	2380	2430	2480	2600
4	3715	Supporting Society Protection Affairs/National Initiative for Housing-Decent Housing for Decent Life	1	Number of families benefiting from the royal initiatives.	-	-	1000	1000	11000	11000	11000
	3905	Buildings	1	Cost of projects that are supervised and accomplished/ in thousand	2006	41230	50000	50000	50000	60000	65000

Programs Appropriations										
Goal	Programs				Estimate	Re_Estimate	Estimate	Indicative	Indicative	
					2008	2008	2009	2010	2011	
1	3701	Administration and Support Services	Current	4581100	4581100	7317800	9646000	10828600		
			Capital	2751000	2720000	3665000	3915000	4125000		
			Total	7332100	7301100	10982800	13561000	14953600		
2	3705	Roads Maintenance	Current	0	0	0	0	0		
			Capital	26778000	26751000	27473000	33495000	52280000		
			Total	26778000	26751000	27473000	33495000	52280000		
3	3710	Establishing Roads	Current	9265700	9265700	8486200	10054000	10971400		
			Capital	105426000	104974000	147680000	146402000	154765000		
			Total	114691700	114239700	156166200	156456000	165736400		
4	3715	Supporting Society Protection Affairs/National	Current	0	0	0	0	0		
			Capital	0	0	50000000	0	0		
			Total	0	0	50000000	0	0		
4	3905	Buildings	Current	220000	220000	0	0	0		
			Capital	34396000	34396000	0	0	0		
			Total	34616000	34616000	0	0	0		

	Total of Current	14066800	14066800	15804000	19700000	21800000
	Total of Capital	169351000	168841000	228818000	183812000	211170000
	Total of Chapter	183417800	182907800	244622000	203512000	232970000

Capital Projects Appropriations							
Prog.	Projects		Estimate	Re_Estimate	Estimate	Indicative	Indicative
			2008	2008	2009	2010	2011
3701	001	Administration Project	2751000	2720000	3415000	3665000	3875000
	002	Supporting the projects of National Construction Council	0	0	250000	250000	250000
	Total of Program		2751000	2720000	3665000	3915000	4125000
3705	001	Program Administration Project	3708000	3705000	3260000	3295000	2780000
	002	Maintenance of Main and through-traffic roads and bridges - In Northern D	5000000	4999000	5000000	6000000	10000000
	003	Maintenance of Main and through-traffic roads and bridges - In Central Di	5000000	4990000	5000000	6000000	10000000
	004	Maintenance of Main and through-traffic roads and bridges - In Southern L	5000000	4990000	5000000	6000000	10000000
	005	Secondary and urban roads maintenance project	4000000	3998000	4500000	6000000	10000000
	006	Agricultural Roads Maintenance Project	4000000	4000000	4643000	6000000	9000000
	007	Establishing ideal maintenance stations	70000	69000	70000	200000	500000
	Total of Program		26778000	26751000	27473000	33495000	52280000

Capital Projects Appropriations

Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative
		2008	2008	2009	2010	2011
3710	001 Program Administration Project	16756000	16743000	13180000	12575000	55665000
	002 Public Safety on Roads	3250000	3230000	3500000	3500000	3500000
	003 Establishing and Enhancing the Provincial and Secondary Roads	2500000	2498000	3500000	4000000	5000000
	004 Agricultural Roads	2500000	2500000	5000000	5000000	5000000
	005 Completing Altafila/Alhasa Road	2500000	2490000	3000000	3000000	3000000
	006 Establishing and Enhancing the Outlet Roads	3000000	2980000	3000000	3500000	4000000
	007 Completion of Tal amhea-tal almusama Road	100000	98000	0	0	0
	008 Establishing Alshehabeh-Alkarak Bridge	20000	20000	0	0	0
	009 Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area	4500000	4497000	4000000	0	0
	010 Establishing Al albeit University tunnel on Baghdad Road	1500000	1480000	2000000	0	0
	011 Establishing Almafraq-Alsafawi Road	500000	498000	0	0	0
	012 Establishing Alhssain Bin Talal University and Ma'an Detour	1500000	1500000	2500000	1000000	0
	013 Establishing Ain Jana/Angereh/Alkadeh Road	200000	200000	0	0	0
	014 Completing Alkarak/Alqetraneh Road Including Alkarak Entry	2500000	2500000	3500000	2500000	1000000
	015 Completing Alsalt Belt Line Road/First Part	1200000	1200000	3000000	2000000	2000000
	016 Completing Yarmouk University/Technology University Road	1000000	990000	0	0	0
	017 Completing Na'ur/Madaba,Hessban Road	100000	98000	0	0	0
	018 Completing Um albasateen-Um alamad Road and Um Albasateen	1000000	995000	2000000	1000000	0
	019 Mehii-Um Himatt Road	1000000	990000	1000000	0	0
	020 Connecting Mekawer-Ma'in Hot Spring-Dead Sea Road	2250000	2250000	1500000	1000000	0
	021 Yajooz Road-Special Forces Intersection	2900000	2895000	1000000	0	0
	022 Competing Aljoideh-Almogar Road	1500000	1495000	1000000	0	0
	023 Enhancing Intersection on Amman Zarqa Highway	2500000	2498000	1000000	1000000	1000000
	024 Executing Zarqa Blue Road + the Additional Tender	2750000	2745000	10000000	10000000	4000000
	025 Completing Yajooz-Alresaifeh Road	700000	700000	500000	0	0
	026 Executing Zarqa-Berain Road	2100000	2098000	1000000	1000000	1000000
	027 Executing Irbid-Alhusen Road	600000	598000	0	0	0
	028 Enhancing the Entry of Jarash	1500000	1500000	0	0	0
	029 Enhancing the Entry of Mu'ta University	1000000	1000000	2500000	1000000	0
	030 Executing South and North Shouneh (Kremeh Area)	1500000	1498000	2500000	2500000	1000000
	031 Albagaa Intersection	4900000	4900000	0	0	0
	032 Enhancing and Executing Um Alnaj Triangle	750000	750000	2000000	2000000	2000000
	033 Establishing AlhmemeH Tunnel on Alsharawi Road	400000	350000	800000	0	0
	034 Contribution in executing the Hashemite University Entry Intersection	500000	500000	0	0	0
	035 Completing Queen Alia International Airport/Second Stage	6000000	5940000	25000000	25000000	10000000
	036 Executing Ain jana-Anjareh-Soof Road	300000	300000	500000	0	0
	037 Kathraba-Ghour Road	700000	700000	1000000	1000000	1000000
	038 Lighting the Major Through Traffic Roads	4000000	4000000	3000000	5000000	4000000
	039 Establishing Alhashemte Bridge on Alhashemeh Road-Bala'ma	800000	800000	0	0	0
	041 Executing a bridge on Ain-Al Basha intersection	3400000	3400000	0	0	0
	042 Almujeb Bridge Protections	2500000	2500000	1500000	1000000	1000000
	043 Alais-Albida Road	300000	300000	0	0	0
	044 Connected Road for Zarqa New Hospital	500000	500000	2000000	1000000	1000000
	045 Altafeleh Belt Line Road	2000000	1900000	3000000	4000000	4000000
	046 Executing a Bridge on Alfehaa-Zarqa	1000000	950000	2000000	2000000	1000000
	047 Al-Mafreg-Irbid Road	2000000	1990000	4000000	5000000	6000000
	048 Madaba Circle Road	0	0	500000	2000000	3000000
	049 Executing Alrekban Intersection	500000	500000	2000000	1000000	1000000
	050 Aljeezeh-Aldhabeh Road	0	0	1000000	1500000	1500000
	051 Establishing and Re-qualifying Alazraq Road/Iraq Borders	1000000	990000	2000000	6000000	8000000
	052 Sarfa-Ghour Road	500000	500000	500000	500000	500000
	053 Salat - Ghour Road	2500000	2490000	500000	500000	500000
	054 Requalifying Sahrawi Road-Amman -Ras annkup	2000000	1980000	8100000	7000000	2000000
	055 Requalifying Bridges and Water Sources	1500000	1500000	2000000	2000000	2000000
	056 Establishing El-Karama - 'Era Road	250000	250000	100000	100000	100000
	057 Establishing Madaba - Jalool Airport Road	700000	700000	1500000	2000000	1000000
	058 Requalifying safety Road for Amman - Jerash	500000	500000	500000	500000	500000
	059 Redirecting Zubaydayia Road - Mafraq	1000000	1000000	1000000	0	0
	061 intersection of Southern Entrance and Abdalyiah tunnel/Zarqa	0	0	0	2500000	2500000
	062 implementing Shoumar Bridge	0	0	1000000	2000000	1000000
	063 Improving the Royal Road	0	0	5000000	5000000	2000000

Capital Projects Appropriations						
Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative
		2008	2008	2009	2010	2011
	064 Road to Al-Durrah border center	0	0	2000000	6727000	6000000
	065 implementing Justice Palace Intersection/Entrance of Sult city	0	0	1000000	2000000	1000000
	066 Souf/Jarash Al-keteh intersection road	0	0	1000000	1000000	1000000
	067 Alternative road/Ajloun-Capital	0	0	500000	0	0
	068 Supporting Greater Amman Municipality projects	0	0	2500000	3500000	5000000
	Total of Program	105426000	104974000	147680000	146402000	154765000
3715	001 Establishing the infrastructure of public sector employees housing	0	0	15000000	0	0
	002 Establishing the Royal Initiative flats in government governorates	0	0	35000000	0	0
	Total of Program	0	0	50000000	0	0
3905	001 Program Administration Project	1546000	1546000	0	0	0
	002 Fittings for the Prime Ministry building and the Prime Minister's residence	250000	250000	0	0	0
	003 Completing Works and Mechanics Directorate Building	100000	100000	0	0	0
	004 Establishing the buildings of the works directorates in the different govern	1000000	1000000	0	0	0
	005 Completing the Establishment of Rest areas on Al Azraq Road	500000	500000	0	0	0
	006 Sustaining and Updating Borders centers	1000000	1000000	0	0	0
	007 Buildings maintenance	1000000	1000000	0	0	0
	008 Urban Villages Project	950000	950000	0	0	0
	009 Housing for poor families	1050000	1050000	0	0	0
	Total of Program	34396000	34396000	0	0	0
	Total of Chapter	169351000	168841000	228818000	183812000	211170000

Overall Summary of Current Expenditures for the year 2007

Chapter :58 /1- Ministry of Public Works and Housing

(in JDs)

Item		Actual 2007
No.	Description	
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	472825
102	Permanent Unclassified Employees	965653
103	Contract Employees	13694
104	Wages	
105	Personal Cost Of Living Allowance	1337568
106	Family Allowance	153552
107	Basic Allowance	460514
108	Technical Allowance	
109	Specialization Allowance	
110	Over - Time Allowance	58737
111	Additional Allowance	548321
112	Other Allowance	600
113	Transportation Allowance	37680
114	Transport Allowance	28970
115	Field Visit Allowance	23259
116	Employees Bonuses	18330
	Total	4119703
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
201	Rent	51474
202	Telecommunications Services	116799
203	Water	29599
204	Electricity	92595
205	Fuels	39966
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	19160
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	8488
208	Maintenance,Repairness Of Buildings And Its Accessories	1978
209	Office Supplies	43475
210	(RawMaterials (medicins,films ,food,supplies	4922
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	29817
212	Insurance	344062
213	Official Travel Missions	8304
214	Others	5692
	Total	796331
300	TRANSFERABLE EXPENDITURES	
301	Social Security	219937
302	Contributions	
305	Non - Employees'Bonuses	98455
	Total	318392
400	OTHER EXPENDITURES(NON-RECURRENT)	
401	Furniture	
402	Machines & Equipments	
	Total	
Total of Chapter		5234426

Overall Summary of Capital Expenditures for the year 2007

Chapter : 58 /2- Ministry of Public Works and Housing

(in JDs)

Item		Actual 2007
No.	Description	
501	SALARIES	2984254
502	WAGES	10684012
503	SUPPLIES	1670290
504	STUDIES,RESEARCHES AND CONSULTATION	1967516
505	EQUIPMENTS,MACHINES AND APPARATUSES	529393
506	VEHICLES AND HEAVY DUTY MACHINES	1999647
507	LANDS AND BUILDINGS	11299831
508	WORKS AND CONSTRUCTIONS	83352900
510	REPAIRENESS AND MAINTENANCE OF BUILDINGS	17352620
512	OTHERS	4138498
Total of Chapter		135978961

**Overall Summary of Current Expenditures
For the years 2008 - 2011**

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	526400	526400	670000	873000	947000
	102	Permanent Unclassified Employees' Salaries	3648100	3648100	3490000	4804000	5200000
	103	Contract Employees' Salaries	27700	27700	61200	77400	90000
	105	Personal Cost of Living Allowance	3498200	3498200	3300000	3080000	3290000
	106	Family Allowance	452200	452200	550000	1620000	1720000
	107	Basic Allowance	951200	951200	1500000	1950000	2230000
	110	Overtime Allowance	134500	134500	182000	242000	277000
	111	Additional Allowance	2517500	2517500	2700000	3030000	3170000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	96800	96800	168000	192000	213000
	114	Transport Allowance	68300	68300	93000	121000	139000
	115	Field Visit Allowance	67400	67400	79000	112000	125000
	116	Employees' bonuses	20900	20900	100000	170000	230000
		Total	12009800	12009800	12893800	16272000	17631600
2121		Social Security Contributions					
	301	Social Security	965000	965000	940000	848000	1260000
		Total	965000	965000	940000	848000	1260000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	73500	73500	80000	200000	240000
	202	Telecommunications Services	132500	132500	190000	212000	224000
	203	Water	36500	36500	60000	73000	81000
	204	Electricity	123500	123500	180000	217000	238000
	205	Fuels	58000	58000	95000	118000	128000
	206	Maintenance of Machines, furniture and accessorie	26000	26000	45200	66000	73000
	207	Maintenance of Vehicles, Heavy Duty Machines and	16000	16000	22000	35000	46000
	208	Repair and maintenance of buildings and accessorie	3000	3000	7000	12000	15000
	209	Office Supplies	54000	54000	80000	95000	102000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	7000	7000	11000	19000	23400
	211	Cleaning Services and supplies - including cleaning	38000	38000	120000	162000	178000
	212	Insurance	372500	372500	760000	925000	990000
	213	Official Travel Missions	20000	20000	50000	71000	88000
	214	Other goods and services expenses	11500	11500	20000	30000	42000
		Total	972000	972000	1720200	2235000	2468400
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	20000	20000	30000	45000	60000
	305	Non-Employees' Bonuses	100000	100000	220000	300000	380000
		Total	120000	120000	250000	345000	440000
		Total of Chapter	14066800	14066800	15804000	19700000	21800000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 2101 Ministry of Public Works and Housing

Program : 3701 Administration and Support Services

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	442700	442700	600000	790000	855000
	102	Permanent Unclassified Employees' Salaries	950400	950400	1200000	1784000	2050000
	103	Contract Employees' Salaries	27700	27700	61200	77400	90000
	105	Personal Cost of Living Allowance	1142300	1142300	2000000	1700000	1860000
	106	Family Allowance	143800	143800	150000	1100000	1150000
	107	Basic Allowance	398500	398500	500000	630000	740000
	110	Overtime Allowance	41200	41200	82000	97000	107000
	111	Additional Allowance	490000	490000	700000	760000	840000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	38500	38500	98000	112000	120000
	114	Transport Allowance	30600	30600	53000	70000	84000
	115	Field Visit Allowance	13900	13900	19000	29000	35000
	116	Employees' bonuses	20900	20900	100000	170000	230000
		Total	3741100	3741100	5563800	7320000	8161600
2121		Social Security Contributions					
	301	Social Security	187000	187000	440000	550000	630000
		Total	187000	187000	440000	550000	630000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	73500	73500	80000	200000	240000
	202	Telecommunications Services	130000	130000	170000	187000	197000
	203	Water	35000	35000	50000	58000	63000
	204	Electricity	120000	120000	150000	180000	193000
	205	Fuels	50000	50000	70000	85000	92000
	206	Maintenance of Machines, furniture and accessories	15000	15000	30000	45000	50000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	8000	8000	12000	20000	25000
	208	Repair and maintenance of buildings and accessories	2000	2000	4000	6000	6000
	209	Office Supplies	35000	35000	60000	68000	73000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	4000	4000	7000	12000	15000
	211	Cleaning Services and supplies - including cleaning contracts	35000	35000	110000	150000	163000
	212	Insurance	2500	2500	260000	330000	365000
	213	Official Travel Missions	15000	15000	45000	65000	80000
	214	Other goods and services expenses	8000	8000	16000	25000	35000
		Total	533000	533000	1064000	1431000	1597000
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	20000	20000	30000	45000	60000
	305	Non-Employees' Bonuses	100000	100000	220000	300000	380000
		Total	120000	120000	250000	345000	440000
		Total of Program	4581100	4581100	7317800	9646000	10828600

Program : 3710 Establishing Roads

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	50100	50100	70000	83000	92000
	102	Permanent Unclassified Employees' Salaries	2664100	2664100	2290000	3020000	3150000
	105	Personal Cost of Living Allowance	2300200	2300200	1300000	1380000	1430000
	106	Family Allowance	301200	301200	400000	520000	570000
	107	Basic Allowance	532500	532500	1000000	1320000	1490000
	110	Overtime Allowance	87500	87500	100000	145000	170000
	111	Additional Allowance	2000600	2000600	2000000	2270000	2330000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 2101 Ministry of Public Works and Housing

Program : 3710 Establishing Roads

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	113	Transportation Allowance	53500	53500	70000	80000	93000
	114	Transport Allowance	32900	32900	40000	51000	55000
	115	Field Visit Allowance	50600	50600	60000	83000	90000
		Total	8073200	8073200	7330000	8952000	9470000
2121		Social Security Contributions					
	301	Social Security	773500	773500	500000	298000	630000
		Total	773500	773500	500000	298000	630000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	2500	2500	20000	25000	27000
	203	Water	1500	1500	10000	15000	18000
	204	Electricity	3500	3500	30000	37000	45000
	205	Fuels	5000	5000	25000	33000	36000
	206	Maintenance of Machines, furniture and accessories	9000	9000	15200	21000	23000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	7000	7000	10000	15000	21000
	208	Repair and maintenance of buildings and accessories	1000	1000	3000	6000	9000
	209	Office Supplies	17000	17000	20000	27000	29000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	1000	1000	4000	7000	8400
	211	Cleaning Services and supplies - including cleaning contracts	3000	3000	10000	12000	15000
	212	Insurance	365000	365000	500000	595000	625000
	213	Official Travel Missions	2000	2000	5000	6000	8000
	214	Other goods and services expenses	1500	1500	4000	5000	7000
		Total	419000	419000	656200	804000	871400
		Total of Program	9265700	9265700	8486200	10054000	10971400

Program : 3905 Buildings

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	33600	33600	0	0	0
	102	Permanent Unclassified Employees' Salaries	33600	33600	0	0	0
	105	Personal Cost of Living Allowance	55700	55700	0	0	0
	106	Family Allowance	7200	7200	0	0	0
	107	Basic Allowance	20200	20200	0	0	0
	110	Overtime Allowance	5800	5800	0	0	0
	111	Additional Allowance	26900	26900	0	0	0
	113	Transportation Allowance	4800	4800	0	0	0
	114	Transport Allowance	4800	4800	0	0	0
	115	Field Visit Allowance	2900	2900	0	0	0
		Total	195500	195500	0	0	0
2121		Social Security Contributions					
	301	Social Security	4500	4500	0	0	0
		Total	4500	4500	0	0	0
22		Use of Goods and Services					
2211		Use of Goods and Services					
	205	Fuels	3000	3000	0	0	0
	206	Maintenance of Machines, furniture and accessories	2000	2000	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1000	1000	0	0	0
	209	Office Supplies	2000	2000	0	0	0
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	2000	2000	0	0	0
	212	Insurance	5000	5000	0	0	0

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 2101 Ministry of Public Works and Housing

Program : 3905 Buildings

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	213	Official Travel Missions	3000	3000	0	0	0
	214	Other goods and services expenses	2000	2000	0	0	0
		Total	20000	20000	0	0	0
		Total of Program	220000	220000	0	0	0
		Total of Chapter	14066800	14066800	15804000	19700000	21800000

Overall Summary For Capital Expenditures
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	501	Salaries	385000	385000	500000	545000	540000
	502	Wages	7350000	7350000	5795000	5280000	4760000
		Total	7735000	7735000	6295000	5825000	5300000
2121		Social Security Contributions					
	517	Social Security	927000	920000	860000	725000	650000
		Total	927000	920000	860000	725000	650000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance	24070000	24046000	24213000	30200000	49500000
	512	Operating and maintenance Expenses	2923000	2908000	2950000	3335000	3920000
		Total	26993000	26954000	27163000	33535000	53420000
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	3608000	3608000	52750000	3750000	5250000
		Total	3608000	3608000	52750000	3750000	5250000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	1475000	1463000	2000000	2500000	3000000
		Total	1475000	1463000	2000000	2500000	3000000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	121520000	121081000	134600000	130327000	94100000
		Total	121520000	121081000	134600000	130327000	94100000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	426000	420000	450000	450000	650000
	506	Vehicles and Heavy Duty Machines	1000000	1000000	1400000	1400000	2400000
		Total	1426000	1420000	1850000	1850000	3050000
3122		Inventories					
	503	Materials and supplies	1667000	1660000	1300000	1300000	1400000
		Total	1667000	1660000	1300000	1300000	1400000
3141		Nonproduced assets					
	507	Lands	4000000	4000000	2000000	4000000	45000000
		Total	4000000	4000000	2000000	4000000	45000000
		Total of Chapter	169351000	168841000	228818000	183812000	211170000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3701	Administration and Support Services					
Project		001	Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries		200000	200000	250000	300000	300000
	002	Field allowance		175000	175000	200000	200000	200000
	003	Travel allowance		10000	10000	50000	45000	40000
		Total of Item		385000	385000	500000	545000	540000
	502	Wages						
	001	Wages		670000	670000	700000	700000	700000
		Total of Item		670000	670000	700000	700000	700000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security		40000	35000	60000	50000	50000
		Total of Item		40000	35000	60000	50000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	003	Water		8000	8000	10000	15000	20000
	004	Electricity		35000	34000	45000	55000	65000
	005	Fuels		250000	249000	300000	400000	500000
	008	Training expenses		600000	590000	600000	700000	800000
		Total of Item		893000	881000	955000	1170000	1385000
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	999	n.e.c		88000	88000	0	0	0
		Total of Item		88000	88000	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		475000	465000	1000000	1000000	1000000
		Total of Item		475000	465000	1000000	1000000	1000000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		100000	98000	100000	100000	100000
		Total of Item		100000	98000	100000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	001	Computer Supplies and accessories		100000	98000	100000	100000	100000
		Total of Item		100000	98000	100000	100000	100000
		Total of Project / Treasury		2751000	2720000	3415000	3665000	3875000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3701	Administration and Support Services				
Project		002	Supporting the projects of National Construction Council				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	067	National Construction Council	0	0	250000	250000	250000
		Total of Item	0	0	250000	250000	250000
		Total of Project / Treasury	0	0	250000	250000	250000
		Total of Program	2751000	2720000	3665000	3915000	4125000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3705	Roads Maintenance						
Project		001	Program Administration Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees							
2111		Salaries, Wages and allowances							
	502	Wages							
	001	Wages			2500000	2500000	2000000	2000000	1500000
	002	Field Visit Allowance			200000	200000	200000	200000	200000
	003	Travel Allowance			26000	26000	50000	50000	50000
		Total of Item			2726000	2726000	2250000	2250000	1750000
2121		Social Security Contributions							
	517	Social Security							
	001	Social Security			300000	300000	300000	275000	200000
		Total of Item			300000	300000	300000	275000	200000
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	003	Water			26000	25000	30000	35000	40000
	004	Electricity			26000	26000	30000	35000	40000
	005	Fuels			600000	600000	600000	650000	700000
		Total of Item			652000	651000	660000	720000	780000
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	999	n.e.c			30000	28000	50000	50000	50000
		Total of Item			30000	28000	50000	50000	50000
		Total of Project / Treasury			3708000	3705000	3260000	3295000	2780000
Project		002	Maintenance of Main and through-traffic roads and bridges - In Northern District						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	001	Main roads maintenance			5000000	4999000	5000000	6000000	10000000
		Total of Item			5000000	4999000	5000000	6000000	10000000
		Total of Project / Treasury			5000000	4999000	5000000	6000000	10000000
Project		003	Maintenance of Main and through-traffic roads and bridges - In Central District						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	001	Main roads maintenance			5000000	4990000	5000000	6000000	10000000
		Total of Item			5000000	4990000	5000000	6000000	10000000
		Total of Project / Treasury			5000000	4990000	5000000	6000000	10000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3705	Roads Maintenance					
Project		004	Maintenance of Main and through-traffic roads and bridges - In Southern District					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance		5000000	4990000	5000000	6000000	10000000
		Total of Item		5000000	4990000	5000000	6000000	10000000
		Total of Project / Treasury		5000000	4990000	5000000	6000000	10000000
Project		005	Secondary and urban roads maintenance project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural roads maintenance		4000000	3998000	4500000	6000000	10000000
		Total of Item		4000000	3998000	4500000	6000000	10000000
		Total of Project / Treasury		4000000	3998000	4500000	6000000	10000000
Project		006	Agricultural Roads Maintenance Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance		4000000	4000000	4643000	6000000	9000000
		Total of Item		4000000	4000000	4643000	6000000	9000000
		Total of Project / Treasury		4000000	4000000	4643000	6000000	9000000
Project		007	Establishing ideal maintenance stations					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	999	n.e.c		70000	69000	70000	200000	500000
		Total of Item		70000	69000	70000	200000	500000
		Total of Project / Treasury		70000	69000	70000	200000	500000
Total of Program				26778000	26751000	27473000	33495000	52280000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3710	Establishing Roads					
Project		001	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages		2994000	2994000	2500000	2000000	2000000
	002	Field Visit Allowance		315400	315400	275000	265000	250000
	003	Travel Allowance		74700	74700	70000	65000	60000
		Total of Item		3384100	3384100	2845000	2330000	2310000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security		478900	476900	500000	400000	400000
		Total of Item		478900	476900	500000	400000	400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	003	Water		32000	31000	35000	40000	45000
	004	Electricity		46000	46000	50000	55000	60000
	005	Fuels		1078000	1078000	1100000	1200000	1500000
	999	n.e.c		150000	149000	150000	150000	150000
		Total of Item		1306000	1304000	1335000	1445000	1755000
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	999	n.e.c		3500000	3500000	0	0	0
		Total of Item		3500000	3500000	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	001	Roads Studies		750000	748000	1000000	1500000	2000000
		Total of Item		750000	748000	1000000	1500000	2000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c		1000000	1000000	2600000	0	0
		Total of Item		1000000	1000000	2600000	0	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c		260000	258000	300000	300000	500000
		Total of Item		260000	258000	300000	300000	500000
	506	Vehicles and Heavy Duty Machines						
	002	Field Cars		260000	260000	300000	300000	300000
	005	Medium-size Buses		100000	100000	100000	100000	100000
	014	Heavy Machineries		400000	400000	1000000	1000000	2000000
		Total of Item		760000	760000	1400000	1400000	2400000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c		1317000	1312000	1200000	1200000	1300000
		Total of Item		1317000	1312000	1200000	1200000	1300000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing		4000000	4000000	2000000	4000000	45000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 001 Program Administration Project							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3141		Lands					
	507	Lands					
		Total of Item	4000000	4000000	2000000	4000000	45000000
		Total of Project / Treasury	16756000	16743000	13180000	12575000	55665000
Project 002 Public Safety on Roads							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	999	n.e.c	3250000	3230000	3500000	3500000	3500000
		Total of Item	3250000	3230000	3500000	3500000	3500000
		Total of Project / Treasury	3250000	3230000	3500000	3500000	3500000
Project 003 Establishing and Enhancing the Provincial and Secondary Roads							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	002	Rural and Sub Roads Construction	2500000	2498000	3500000	4000000	5000000
		Total of Item	2500000	2498000	3500000	4000000	5000000
		Total of Project / Treasury	2500000	2498000	3500000	4000000	5000000
Project 004 Agricultural Roads							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	003	Agricultural Roads Construction	2500000	2500000	5000000	5000000	5000000
		Total of Item	2500000	2500000	5000000	5000000	5000000
		Total of Project / Treasury	2500000	2500000	5000000	5000000	5000000
Project 005 Completing Altafila/Alhasa Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	2500000	2490000	3000000	3000000	3000000
		Total of Item	2500000	2490000	3000000	3000000	3000000
		Total of Project / Treasury	2500000	2490000	3000000	3000000	3000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 006 Establishing and Enhancing the Outlet Roads							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	3000000	2980000	3000000	3500000	4000000
		Total of Item	3000000	2980000	3000000	3500000	4000000
		Total of Project / Treasury	3000000	2980000	3000000	3500000	4000000
Project 007 Completion of Tal amhea-tal almusama Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	002	Rural and Sub Roads Construction	100000	98000	0	0	0
		Total of Item	100000	98000	0	0	0
		Total of Project / Treasury	100000	98000	0	0	0
Project 008 Establishing AlshehabeH-Alkarak Bridge							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	20000	20000	0	0	0
		Total of Item	20000	20000	0	0	0
		Total of Project / Treasury	20000	20000	0	0	0
Project 009 Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	4500000	4497000	4000000	0	0
		Total of Item	4500000	4497000	4000000	0	0
		Total of Project / Treasury	4500000	4497000	4000000	0	0
Project 010 Establishing Al albeit University tunnel on Baghdad Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1500000	1480000	2000000	0	0
		Total of Item	1500000	1480000	2000000	0	0
		Total of Project / Treasury	1500000	1480000	2000000	0	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3710	Establishing Roads					
Project		011	Establishing Almafraaq-Alsafawi Road					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		500000	498000	0	0	0
		Total of Item		500000	498000	0	0	0
		Total of Project / Treasury		500000	498000	0	0	0
Project		012	Establishing Alhssain Bin Talal University and Ma'an Detour					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		1500000	1500000	2500000	1000000	0
		Total of Item		1500000	1500000	2500000	1000000	0
		Total of Project / Treasury		1500000	1500000	2500000	1000000	0
Project		013	Establishing Ain Jana/Angereh/Alkadeh Road					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		200000	200000	0	0	0
		Total of Item		200000	200000	0	0	0
		Total of Project / Treasury		200000	200000	0	0	0
Project		014	Completing Alkarak/Alqetraneh Road Including Alkarak Entry					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		2500000	2500000	3500000	2500000	1000000
		Total of Item		2500000	2500000	3500000	2500000	1000000
		Total of Project / Treasury		2500000	2500000	3500000	2500000	1000000
Project		015	Completing Alsalt Belt Line Road/First Part					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		1200000	1200000	3000000	2000000	2000000
		Total of Item		1200000	1200000	3000000	2000000	2000000
		Total of Project / Treasury		1200000	1200000	3000000	2000000	2000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 016 Completing Yarmouk University/Technology University Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1000000	990000	0	0	0
		Total of Item	1000000	990000	0	0	0
		Total of Project / Treasury	1000000	990000	0	0	0
Project 017 Completing Na'ur/Madaba,Hessban Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	100000	98000	0	0	0
		Total of Item	100000	98000	0	0	0
		Total of Project / Treasury	100000	98000	0	0	0
Project 018 Completing Um albasateen-Um alamad Road and Um Albasateen							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1000000	995000	2000000	1000000	0
		Total of Item	1000000	995000	2000000	1000000	0
		Total of Project / Treasury	1000000	995000	2000000	1000000	0
Project 019 Mehii-Um Himatt Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1000000	990000	1000000	0	0
		Total of Item	1000000	990000	1000000	0	0
		Total of Project / Treasury	1000000	990000	1000000	0	0
Project 020 Connecting Mekawer-Ma'in Hot Spring-Dead Sea Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	2250000	2250000	1500000	1000000	0
		Total of Item	2250000	2250000	1500000	1000000	0
		Total of Project / Treasury	2250000	2250000	1500000	1000000	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3710	Establishing Roads					
Project		021	Yajooz Road-Special Forces Intersection					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		2900000	2895000	1000000	0	0
		Total of Item		2900000	2895000	1000000	0	0
		Total of Project / Treasury		2900000	2895000	1000000	0	0
Project		022	Competing Aljoideh-Almogar Road					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		1500000	1495000	1000000	0	0
		Total of Item		1500000	1495000	1000000	0	0
		Total of Project / Treasury		1500000	1495000	1000000	0	0
Project		023	Enhancing Intersection on Amman Zarqa Highway					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		2500000	2498000	1000000	1000000	1000000
		Total of Item		2500000	2498000	1000000	1000000	1000000
		Total of Project / Treasury		2500000	2498000	1000000	1000000	1000000
Project		024	Executing Zarqa Blue Road + the Additional Tender					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		2750000	2745000	10000000	10000000	4000000
		Total of Item		2750000	2745000	10000000	10000000	4000000
		Total of Project / Treasury		2750000	2745000	10000000	10000000	4000000
Project		025	Completing Yajooz-Alresaifeh Road					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		700000	700000	500000	0	0
		Total of Item		700000	700000	500000	0	0
		Total of Project / Treasury		700000	700000	500000	0	0

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Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 026 Executing Zarqa-Berain Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	2100000	2098000	1000000	1000000	1000000
		Total of Item	2100000	2098000	1000000	1000000	1000000
		Total of Project / Treasury	2100000	2098000	1000000	1000000	1000000
Project 027 Executing Irbid-Alhusen Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	600000	598000	0	0	0
		Total of Item	600000	598000	0	0	0
		Total of Project / Treasury	600000	598000	0	0	0
Project 028 Enhancing the Entry of Jarash							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1500000	1500000	0	0	0
		Total of Item	1500000	1500000	0	0	0
		Total of Project / Treasury	1500000	1500000	0	0	0
Project 029 Enhancing the Entry of Mu'ta University							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1000000	1000000	2500000	1000000	0
		Total of Item	1000000	1000000	2500000	1000000	0
		Total of Project / Treasury	1000000	1000000	2500000	1000000	0
Project 030 Executing South and North Shouneh (Kremeh Area)							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1500000	1498000	2500000	2500000	1000000
		Total of Item	1500000	1498000	2500000	2500000	1000000
		Total of Project / Treasury	1500000	1498000	2500000	2500000	1000000

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Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 031 Albagaa Intersection							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	4900000	4900000	0	0	0
		Total of Item	4900000	4900000	0	0	0
		Total of Project / Treasury	4900000	4900000	0	0	0
Project 032 Enhancing and Executing Um Alnaj Triangle							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	750000	750000	2000000	2000000	2000000
		Total of Item	750000	750000	2000000	2000000	2000000
		Total of Project / Treasury	750000	750000	2000000	2000000	2000000
Project 033 Establishing Alhmemeh Tunnel on Alsahrawi Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	400000	350000	800000	0	0
		Total of Item	400000	350000	800000	0	0
		Total of Project / Treasury	400000	350000	800000	0	0
Project 034 Contribution in executing the Hashemite University Entry Intersection							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	500000	500000	0	0	0
		Total of Item	500000	500000	0	0	0
		Total of Project / Treasury	500000	500000	0	0	0
Project 035 Completing Queen Alia International Airport/Second Stage							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	6000000	5940000	25000000	25000000	10000000
		Total of Item	6000000	5940000	25000000	25000000	10000000
		Total of Project / Treasury	6000000	5940000	25000000	25000000	10000000

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(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 036 Executing Ain jana-Anjareh-Soof Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	002	Rural and Sub Roads Construction	300000	300000	500000	0	0
		Total of Item	300000	300000	500000	0	0
		Total of Project / Treasury	300000	300000	500000	0	0
Project 037 Kathraba-Ghour Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	002	Rural and Sub Roads Construction	700000	700000	1000000	1000000	1000000
		Total of Item	700000	700000	1000000	1000000	1000000
		Total of Project / Treasury	700000	700000	1000000	1000000	1000000
Project 038 Lighting the Major Through Traffic Roads							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	4000000	4000000	3000000	5000000	4000000
		Total of Item	4000000	4000000	3000000	5000000	4000000
		Total of Project / Treasury	4000000	4000000	3000000	5000000	4000000
Project 039 Establishing Alhashemte Bridge on Alhashemeh Road-Bala'ma							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	800000	800000	0	0	0
		Total of Item	800000	800000	0	0	0
		Total of Project / Treasury	800000	800000	0	0	0
Project 041 Executing a bridge on Ain-Al Basha intersection							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	3400000	3400000	0	0	0
		Total of Item	3400000	3400000	0	0	0
		Total of Project / Treasury	3400000	3400000	0	0	0

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Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 042 Almujeb Bridge Protections							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	2500000	2500000	1500000	1000000	1000000
		Total of Item	2500000	2500000	1500000	1000000	1000000
		Total of Project / Treasury	2500000	2500000	1500000	1000000	1000000
Project 043 Alais-Albida Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	002	Rural and Sub Roads Construction	300000	300000	0	0	0
		Total of Item	300000	300000	0	0	0
		Total of Project / Treasury	300000	300000	0	0	0
Project 044 Connected Road for Zarqa New Hospital							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	500000	500000	2000000	1000000	1000000
		Total of Item	500000	500000	2000000	1000000	1000000
		Total of Project / Treasury	500000	500000	2000000	1000000	1000000
Project 045 Altafeleh Belt Line Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	2000000	1900000	3000000	4000000	4000000
		Total of Item	2000000	1900000	3000000	4000000	4000000
		Total of Project / Treasury	2000000	1900000	3000000	4000000	4000000
Project 046 Executing a Bridge on Alfehaha-Zarqa							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1000000	950000	2000000	2000000	1000000
		Total of Item	1000000	950000	2000000	2000000	1000000
		Total of Project / Treasury	1000000	950000	2000000	2000000	1000000

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Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 047 Al-Mafreg-Irbid Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	2000000	1990000	4000000	5000000	6000000
		Total of Item	2000000	1990000	4000000	5000000	6000000
		Total of Project / Treasury	2000000	1990000	4000000	5000000	6000000
Project 048 Madaba Circle Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	500000	2000000	3000000
		Total of Item	0	0	500000	2000000	3000000
		Total of Project / Treasury	0	0	500000	2000000	3000000
Project 049 Executing Alrekban Intersection							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	500000	500000	2000000	1000000	1000000
		Total of Item	500000	500000	2000000	1000000	1000000
		Total of Project / Treasury	500000	500000	2000000	1000000	1000000
Project 050 Aljeezeh-Aldhabeh Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	1000000	1500000	1500000
		Total of Item	0	0	1000000	1500000	1500000
		Total of Project / Treasury	0	0	1000000	1500000	1500000
Project 051 Establishing and Re-qualifying Alazraq Road/Iraq Borders							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1000000	990000	2000000	6000000	8000000
		Total of Item	1000000	990000	2000000	6000000	8000000
		Total of Project / Treasury	1000000	990000	2000000	6000000	8000000

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Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 052 Sarfa-Ghour Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	002	Rural and Sub Roads Construction	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000
		Total of Project / Treasury	500000	500000	500000	500000	500000
Project 053 Salat - Ghour Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	2500000	2490000	500000	500000	500000
		Total of Item	2500000	2490000	500000	500000	500000
		Total of Project / Treasury	2500000	2490000	500000	500000	500000
Project 054 Requalifying Sahrawi Road-Amman -Ras annkup							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	2000000	1980000	8100000	7000000	2000000
		Total of Item	2000000	1980000	8100000	7000000	2000000
		Total of Project / Treasury	2000000	1980000	8100000	7000000	2000000
Project 055 Requalifying Bridges and Water Sources							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	1500000	1500000	2000000	2000000	2000000
		Total of Item	1500000	1500000	2000000	2000000	2000000
		Total of Project / Treasury	1500000	1500000	2000000	2000000	2000000
Project 056 Establishing El-Karama - 'Era Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	250000	250000	100000	100000	100000
		Total of Item	250000	250000	100000	100000	100000
		Total of Project / Treasury	250000	250000	100000	100000	100000

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Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 057 Establishing Madaba - Jalool Airport Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	700000	700000	1500000	2000000	1000000
		Total of Item	700000	700000	1500000	2000000	1000000
		Total of Project / Treasury	700000	700000	1500000	2000000	1000000
Project 058 Requalifying safety Road for Amman - Jerash							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	500000	500000	500000	500000	500000
		Total of Item	500000	500000	500000	500000	500000
		Total of Project / Treasury	500000	500000	500000	500000	500000
Project 059 Redirecting Zubaydayia Road - Mafraq							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	003	Agricultural Roads Construction	1000000	1000000	1000000	0	0
		Total of Item	1000000	1000000	1000000	0	0
		Total of Project / Treasury	1000000	1000000	1000000	0	0
Project 061 Intersection of Southern Entrance and Abdalyiah tunnel/Zarqa							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	0	2500000	2500000
		Total of Item	0	0	0	2500000	2500000
		Total of Project / Treasury	0	0	0	2500000	2500000
Project 062 Implementing Shoumar Bridge							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	1000000	2000000	1000000
		Total of Item	0	0	1000000	2000000	1000000
		Total of Project / Treasury	0	0	1000000	2000000	1000000

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Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Program 3710 Establishing Roads							
Project 063 Improving the Royal Road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	5000000	5000000	2000000
		Total of Item	0	0	5000000	5000000	2000000
		Total of Project / Treasury	0	0	5000000	5000000	2000000
Project 064 Road to Al-Durrah border center							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	2000000	6727000	6000000
		Total of Item	0	0	2000000	6727000	6000000
		Total of Project / Treasury	0	0	2000000	6727000	6000000
Project 065 Implementing Justice Palace Intersection/Entrance of Sult city							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	1000000	2000000	1000000
		Total of Item	0	0	1000000	2000000	1000000
		Total of Project / Treasury	0	0	1000000	2000000	1000000
Project 066 Souf/Jarash Al-keteh intersection road							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	1000000	1000000	1000000
		Total of Item	0	0	1000000	1000000	1000000
		Total of Project / Treasury	0	0	1000000	1000000	1000000
Project 067 Alternative road/Ajloun-Capital							
Fund Source 102001 Capital (Treasury)							
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	500000	0	0
		Total of Item	0	0	500000	0	0
		Total of Project / Treasury	0	0	500000	0	0

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Program		3710	Establishing Roads				
Project		068	Supporting Greater Amman Municipality projects				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	068	Amman Greater Municipality	0	0	2500000	3500000	5000000
		Total of Item	0	0	2500000	3500000	5000000
		Total of Project / Treasury	0	0	2500000	3500000	5000000
		Total of Program	105426000	104974000	147680000	146402000	154765000

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Program		3715	Supporting Society Protection Affairs/National Initiative for Housing-Decent Hou						
Project		001	Establishing the infrastructure of public sector employees housing						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	072	Housing and Urban Development Corporation/Decent hou			0	0	15000000	0	0
		Total of Item			0	0	15000000	0	0
		Total of Project / Treasury			0	0	15000000	0	0
Project		002	Establishing the Royal Initiative flats in government governorates						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	072	Housing and Urban Development Corporation/Decent hou			0	0	35000000	0	0
		Total of Item			0	0	35000000	0	0
		Total of Project / Treasury			0	0	35000000	0	0
		Total of Program			0	0	50000000	0	0

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Program		3905	Buildings					
Project		001	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages		480000	480000	0	0	0
	002	Field Visit Allowance		64600	64600	0	0	0
	003	Travel Allowance		25300	25300	0	0	0
		Total of Item		569900	569900	0	0	0
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security		108100	108100	0	0	0
		Total of Item		108100	108100	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	005	Fuels		72000	72000	0	0	0
		Total of Item		72000	72000	0	0	0
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	999	n.e.c		20000	20000	0	0	0
		Total of Item		20000	20000	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		250000	250000	0	0	0
		Total of Item		250000	250000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c		36000	36000	0	0	0
		Total of Item		36000	36000	0	0	0
	506	Vehicles and Heavy Duty Machines						
	002	Field Cars		240000	240000	0	0	0
		Total of Item		240000	240000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c		250000	250000	0	0	0
		Total of Item		250000	250000	0	0	0
		Total of Project / Treasury		1546000	1546000	0	0	0
Project		002	Fittings for the Prime Ministry building and the Prime Minister's residence and other activities					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c		250000	250000	0	0	0
		Total of Item		250000	250000	0	0	0
		Total of Project / Treasury		250000	250000	0	0	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program	3905	Buildings					
Project	003	Completing Works and Mechanics Directorate Building					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	013	Miscellaneous Buildings Construction	100000	100000	0	0	0
		Total of Item	100000	100000	0	0	0
		Total of Project / Treasury	100000	100000	0	0	0
Project	004	Establishing the buildings of the works directorates in the different governorates					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	013	Miscellaneous Buildings Construction	1000000	1000000	0	0	0
		Total of Item	1000000	1000000	0	0	0
		Total of Project / Treasury	1000000	1000000	0	0	0
Project	005	Completing the Establishment of Rest areas on Al Azraq Road					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	013	Miscellaneous Buildings Construction	500000	500000	0	0	0
		Total of Item	500000	500000	0	0	0
		Total of Project / Treasury	500000	500000	0	0	0
Project	006	Sustaining and Updating Borders centers					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	999	n.e.c	10000000	10000000	0	0	0
		Total of Item	10000000	10000000	0	0	0
		Total of Project / Treasury	10000000	10000000	0	0	0
Project	007	Buildings maintenance					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance					
	008	Miscellaneous buildings maintenance	1000000	1000000	0	0	0
		Total of Item	1000000	1000000	0	0	0
		Total of Project / Treasury	1000000	1000000	0	0	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 2101 Ministry of Public Works and Housing

(In JDs)

Program		3905	Buildings					
Project		008	Urban Villages Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c		9500000	9500000	0	0	0
		Total of Item		9500000	9500000	0	0	0
		Total of Project / Treasury		9500000	9500000	0	0	0
Project		009	Housing for poor families					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		10500000	10500000	0	0	0
		Total of Item		10500000	10500000	0	0	0
		Total of Project / Treasury		10500000	10500000	0	0	0
		Total of Program		34396000	34396000	0	0	0
		Total of Chapter		169351000	168841000	228818000	183812000	211170000