



## Capital Projects Appropriations

Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative	
		2008	2008	2009	2010	2011	
<b>3505</b>	<b>001</b>	Program Administration Project	1590000	950000	0	100000	0
	<b>002</b>	Encouraging the establishment Natural Gas Distribution Network in many	3390000	2100000	1950000	3000000	2500000
	<b>003</b>	Power Generation Second Station / almanakher	1000000	300000	0	0	0
	<b>004</b>	Exploitation of Oil Shale Rock Project	2000000	2000000	700000	800000	800000
	<b>005</b>	Exploitation of Wind Power Generation (Alkamsha,Jerash)	500000	140000	400000	0	0
	<b>006</b>	Power Generation Second Special Station	600000	0	0	0	0
	<b>007</b>	Exploitation of Wind Power Generation (Alhareer,Tafilah)	1000000	250000	1260000	2200000	2000000
	<b>008</b>	Establishing Energy Efficiency Fund	750000	750000	1000000	1200000	1000000
	<b>009</b>	Exploitation of Wind Power Generation (Maan,Wadi Arabah)	0	0	285500	400000	400000
	<b>010</b>	Supporting the projects of Atomic Energy Commission	0	0	8000000	12000000	13000000
	<b>011</b>	Restructuring oil sector structure and releasing it from competition	0	0	100000	0	0
	<b>012</b>	Expanding winds station in Houfa/Irbid	0	0	8000000	7000000	0
<b>Total of Program</b>			<b>10830000</b>	<b>6490000</b>	<b>21695500</b>	<b>26700000</b>	<b>19700000</b>
<b>3501</b>	<b>001</b>	Administration Project	345000	283000	304500	300000	300000
<b>Total of Program</b>			<b>345000</b>	<b>283000</b>	<b>304500</b>	<b>300000</b>	<b>300000</b>
<b>Total of Chapter</b>			<b>11175000</b>	<b>6773000</b>	<b>22000000</b>	<b>27000000</b>	<b>20000000</b>

Overall Summary of Current Expenditures for the year 2007

Chapter :56 /1- Ministry of Energy and Mineral Resources

( in JDs )

Item		Actual 2007
No.	Description	
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	112451
102	Permanent Unclassified Employees	112475
103	Contract Employees	9274
105	Personal Cost Of Living Allowance	205227
106	Family Allowance	17568
107	Basic Allowance	80130
110	Over - Time Allowance	19227
111	Additional Allowance	119286
112	Other Allowance	545
113	Transportation Allowance	31154
114	Transport Allowance	19830
115	Field Visit Allowance	1206
116	Employees Bonuses	1740
	<b>Total</b>	<b>730113</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES&amp;SUPPLIES)</b>	
202	Telecommunications Services	21323
203	Water	2776
204	Electricity	27621
205	Fuels	16883
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	4061
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	6945
208	Maintenance,Repairness Of Buildings And Its Accessories	1998
209	Office Supplies	18981
210	(RawMaterials (medicins,films ,food,supplies	1598
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	13605
212	Insurance	5709
213	Official Travel Missions	1817
214	Others	19450
	<b>Total</b>	<b>142767</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	30725
305	Non - Employees'Bonuses	1800
	<b>Total</b>	<b>32525</b>
<b>Total of Chapter</b>		<b>905405</b>

Overall Summary of Capital Expenditures for the year 2007

Chapter : 56 /2- Ministry of Energy and Mineral Resources

( in JDs)

Item		Actual 2007
No.	Description	
503	SUPPLIES	9133
504	STUDIES,RESEARCHES AND CONSULTATION	1414522
505	EQUIPMENTS,MACHINES AND APPARATUSES	28974
506	VEHICLES AND HEAVY DUTY MACHINES	92790
507	LANDS AND BUILDINGS	5213402
508	WORKS AND CONSTRUCTIONS	0
512	OTHERS	78392
<b>Total of Chapter</b>		<b>6837213</b>

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 2001 Ministry of Energy and Mineral Resources**

**( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	115200	115200	131000	136000	143000
	102	Permanent Unclassified Employees' Salaries	134400	115000	130000	145000	149000
	103	Contract Employees' Salaries	38400	9000	38000	39000	40000
	105	Personal Cost of Living Allowance	240000	240000	285000	315000	332500
	106	Family Allowance	28800	17000	19000	22000	25000
	107	Basic Allowance	105600	76000	83000	90000	95000
	110	Overtime Allowance	25900	25900	32000	32000	32000
	111	Additional Allowance	134400	134400	148000	152000	157000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	38400	37000	40000	42000	44000
	114	Transport Allowance	24000	22000	23000	24000	25000
	115	Field Visit Allowance	3400	2400	3500	3900	4000
	116	Employees' bonuses	6900	6500	20000	25000	30000
		<b>Total</b>	<b>896000</b>	<b>801000</b>	<b>953100</b>	<b>1026500</b>	<b>1077100</b>
2121		Social Security Contributions					
	301	Social Security	50000	32000	45000	48000	51000
		<b>Total</b>	<b>50000</b>	<b>32000</b>	<b>45000</b>	<b>48000</b>	<b>51000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	202	Telecommunications Services	30000	28000	30000	33000	34400
	203	Water	5000	3000	4000	5500	5500
	204	Electricity	40000	32000	43000	44000	45000
	205	Fuels	45000	35000	61400	67000	74000
	206	Maintenance of Machines, furniture and accessorie	8000	8000	8500	10000	12000
	207	Maintenance of Vehicles, Heavy Duty Machines and	12000	12000	15000	17000	19000
	208	Repair and maintenance of buildings and accessorie	20000	14500	20000	22000	23000
	209	Office Supplies	25000	22500	30000	32000	33000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	3000	2000	3000	3500	4000
	211	Cleaning Services and supplies - including cleaning	20000	17500	25000	27000	30000
	212	Insurance	30000	21000	30000	31000	32000
	213	Official Travel Missions	5000	3500	3000	5500	6000
	214	Other goods and services expenses	35000	32000	40000	43000	44000
		<b>Total</b>	<b>278000</b>	<b>231000</b>	<b>312900</b>	<b>340500</b>	<b>361900</b>
<b>26</b>		<b>Support/Grants</b>					
2631		Grants to General Government Units					
	313	Grants to general Government Units/current	1000000	1000000	1500000	1620000	1750000
		<b>Total</b>	<b>1000000</b>	<b>1000000</b>	<b>1500000</b>	<b>1620000</b>	<b>1750000</b>
<b>28</b>		<b>Other expenditures</b>					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	10000	10000	13000	13000	13000
	305	Non-Employees' Bonuses	2000	2000	2000	2000	2000
		<b>Total</b>	<b>12000</b>	<b>12000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Chapter</b>	<b>2236000</b>	<b>2076000</b>	<b>2826000</b>	<b>3050000</b>	<b>3255000</b>

**Overall Summary of Current Expenditures For the years 2008 - 2011**

**Chapter : 2001 Ministry of Energy and Mineral Resources**

**Program : 3501 Administration and Support Services**

**( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	115200	115200	131000	136000	143000
	102	Permanent Unclassified Employees' Salaries	134400	115000	130000	145000	149000
	103	Contract Employees' Salaries	38400	9000	38000	39000	40000
	105	Personal Cost of Living Allowance	240000	240000	285000	315000	332500
	106	Family Allowance	28800	17000	19000	22000	25000
	107	Basic Allowance	105600	76000	83000	90000	95000
	110	Overtime Allowance	25900	25900	32000	32000	32000
	111	Additional Allowance	134400	134400	148000	152000	157000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	38400	37000	40000	42000	44000
	114	Transport Allowance	24000	22000	23000	24000	25000
	115	Field Visit Allowance	3400	2400	3500	3900	4000
	116	Employees' bonuses	6900	6500	20000	25000	30000
		<b>Total</b>	<b>896000</b>	<b>801000</b>	<b>953100</b>	<b>1026500</b>	<b>1077100</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	50000	32000	45000	48000	51000
		<b>Total</b>	<b>50000</b>	<b>32000</b>	<b>45000</b>	<b>48000</b>	<b>51000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	202	Telecommunications Services	30000	28000	30000	33000	34400
	203	Water	5000	3000	4000	5500	5500
	204	Electricity	40000	32000	43000	44000	45000
	205	Fuels	45000	35000	61400	67000	74000
	206	Maintenance of Machines, furniture and accessories	8000	8000	8500	10000	12000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	12000	12000	15000	17000	19000
	208	Repair and maintenance of buildings and accessories	20000	14500	20000	22000	23000
	209	Office Supplies	25000	22500	30000	32000	33000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	3000	2000	3000	3500	4000
	211	Cleaning Services and supplies - including cleaning contracts	20000	17500	25000	27000	30000
	212	Insurance	30000	21000	30000	31000	32000
	213	Official Travel Missions	5000	3500	3000	5500	6000
	214	Other goods and services expenses	35000	32000	40000	43000	44000
		<b>Total</b>	<b>278000</b>	<b>231000</b>	<b>312900</b>	<b>340500</b>	<b>361900</b>
<b>26</b>		<b>Support/Grants</b>					
<b>2631</b>		<b>Grants to general Government Units</b>					
	313	Grants to general Government Units/current	1000000	1000000	0	0	0
	017	Atomic Energy Commission	1000000	1000000	0	0	0
		<b>Total</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	303	Scientific Scholarships and Training Courses	10000	10000	13000	13000	13000
	305	Non-Employees' Bonuses	2000	2000	2000	2000	2000
		<b>Total</b>	<b>12000</b>	<b>12000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Program</b>	<b>2236000</b>	<b>2076000</b>	<b>1326000</b>	<b>1430000</b>	<b>1505000</b>

**Program : 3505 Energy Sector Development**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>26</b>		<b>Support/Grants</b>					
<b>2631</b>		<b>Grants to general Government Units</b>					
	313	Grants to general Government Units/current	0	0	1500000	1620000	1750000
	017	Atomic Energy Commission	0	0	1500000	1620000	1750000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1620000</b>	<b>1750000</b>

**Overall Summary of Current Expenditures For the years 2008 - 2011****Chapter : 2001 Ministry of Energy and Mineral Resources****Program : 3505 Energy Sector Development****( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Total of Program	0	0	1500000	1620000	1750000
		Total of Chapter	2236000	2076000	2826000	3050000	3255000

**Overall Summary For Capital Expenditures**  
For the years 2008 - 2011

**CHAPTER : 2001 Ministry of Energy and Mineral Resources**

**( In JDs )**

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance	0	0	0	0	0
	512	Operating and maintenance Expenses	1685000	1634500	192500	187500	182500
		<b>Total</b>	<b>1685000</b>	<b>1634500</b>	<b>192500</b>	<b>187500</b>	<b>182500</b>
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	0	0	9000000	13200000	14000000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>13200000</b>	<b>14000000</b>
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	4590000	2440000	2895500	3000000	2900000
		<b>Total</b>	<b>4590000</b>	<b>2440000</b>	<b>2895500</b>	<b>3000000</b>	<b>2900000</b>
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	0	0	1000000	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	30000	29000	6527000	7026000	25500
	506	Vehicles and Heavy Duty Machines	100000	97000	55000	55000	60000
		<b>Total</b>	<b>130000</b>	<b>126000</b>	<b>6582000</b>	<b>7081000</b>	<b>85500</b>
3113		Fixed Assets					
	511	Equipping and furnishing	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3122		Inventories					
	503	Materials and supplies	30000	22500	30000	31500	32000
		<b>Total</b>	<b>30000</b>	<b>22500</b>	<b>30000</b>	<b>31500</b>	<b>32000</b>
3141		Nonproduced assets					
	507	Lands	4740000	2550000	2300000	3500000	2800000
		<b>Total</b>	<b>4740000</b>	<b>2550000</b>	<b>2300000</b>	<b>3500000</b>	<b>2800000</b>
		<b>Total of Chapter</b>	<b>11175000</b>	<b>6773000</b>	<b>22000000</b>	<b>27000000</b>	<b>20000000</b>

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 2001 Ministry of Energy and Mineral Resources**

(In JDs)

Program		3501	Administration and Support Services				
Project		001	Administration Project				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		<b>Use of Goods and Services</b>					
2211		<b>Use of Goods and Services</b>					
	512	<b>Operating and maintenance Expenses</b>					
	001	Rents	0	0	15000	15000	15000
	002	Telephone, fax and mail	0	0	2000	2500	3000
	003	Water	0	0	500	500	1000
	004	Electricity	0	0	1000	1500	2000
	005	Fuels	40000	36000	38000	39000	40000
	006	Apparatus, machines and equipments maintenance	6000	3500	7000	8000	8500
	007	Vehicles and machinery maintenance	9000	3000	4500	5000	6000
	008	Training expenses	0	0	15000	15000	15000
	012	Subscriptions and Insurances	7000	5500	6500	7000	7000
	017	Promotion, advertising and PR	0	0	10000	12000	12000
	021	Printing house	0	0	35500	36000	36000
	999	n.e.c	123000	86500	57500	46000	37000
		<b>Total of Item</b>	<b>185000</b>	<b>134500</b>	<b>192500</b>	<b>187500</b>	<b>182500</b>
31		<b>Non-financial Assets</b>					
3112		<b>Machinery and Equipment</b>					
	505	<b>Equipments, Machines and Apparatus</b>					
	001	Computers and accessories	20000	20000	18000	17000	16500
	999	n.e.c	10000	9000	9000	9000	9000
		<b>Total of Item</b>	<b>30000</b>	<b>29000</b>	<b>27000</b>	<b>26000</b>	<b>25500</b>
	506	<b>Vehicles and Heavy Duty Machines</b>					
	001	Sedans	60000	60000	20000	20000	20000
	005	Medium-size Buses	35000	35000	35000	35000	40000
	010	Motor Cycles	5000	2000	0	0	0
		<b>Total of Item</b>	<b>100000</b>	<b>97000</b>	<b>55000</b>	<b>55000</b>	<b>60000</b>
3122		<b>Inventories</b>					
	503	<b>Materials and supplies</b>					
	019	Other Spare parts	0	0	30000	31500	32000
	999	n.e.c	30000	22500	0	0	0
		<b>Total of Item</b>	<b>30000</b>	<b>22500</b>	<b>30000</b>	<b>31500</b>	<b>32000</b>
		<b>Total of Project / Treasury</b>	<b>345000</b>	<b>283000</b>	<b>304500</b>	<b>300000</b>	<b>300000</b>
		<b>Total of Program</b>	<b>345000</b>	<b>283000</b>	<b>304500</b>	<b>300000</b>	<b>300000</b>



**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 2001 Ministry of Energy and Mineral Resources**

(In JDs)

Program	3505	Energy Sector Development					
Project	001	Program Administration Project					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	033	Economizing energy consumption	750000	750000	0	0	0
		Total of Item	750000	750000	0	0	0
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	007	Institutional Work Development Studies	0	0	0	100000	0
	999	n.e.c	840000	200000	0	0	0
		Total of Item	840000	200000	0	100000	0
		Total of Project / Treasury	1590000	950000	0	100000	0
Project	002	Encouraging the establishment Natural Gas Distribution Network in many Cities in the Kingdom					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	014	Studies and Researches and Designs	0	0	750000	1000000	1000000
	999	n.e.c	950000	100000	0	0	0
		Total of Item	950000	100000	750000	1000000	1000000
31		Non-financial Assets					
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	2440000	2000000	1200000	2000000	1500000
		Total of Item	2440000	2000000	1200000	2000000	1500000
		Total of Project / Treasury	3390000	2100000	1950000	3000000	2500000
Project	003	Power Generation Second Station / almanakher					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	1000000	300000	0	0	0
		Total of Item	1000000	300000	0	0	0
		Total of Project / Treasury	1000000	300000	0	0	0
Project	004	Exploitation of Oil Shale Rock Project					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	014	Studies and Researches and Designs	0	0	700000	800000	800000
	999	n.e.c	2000000	2000000	0	0	0
		Total of Item	2000000	2000000	700000	800000	800000
		Total of Project / Treasury	2000000	2000000	700000	800000	800000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 2001 Ministry of Energy and Mineral Resources**

(In JDs)

Program	3505	Energy Sector Development					
Project	005	Exploitation of Wind Power Generation (Alkamsha,Jerash)					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	014	Studies and Researches and Designs	0	0	200000	0	0
	999	n.e.c	300000	140000	0	0	0
		<b>Total of Item</b>	<b>300000</b>	<b>140000</b>	<b>200000</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets					
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	200000	0	200000	0	0
		<b>Total of Item</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>500000</b>	<b>140000</b>	<b>400000</b>	<b>0</b>	<b>0</b>
Project	006	Power Generation Second Special Station					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	600000	0	0	0	0
		<b>Total of Item</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project	007	Exploitation of Wind Power Generation (Alhareer,Tafilah)					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	014	Studies and Researches and Designs	0	0	360000	700000	700000
	999	n.e.c	500000	0	0	0	0
		<b>Total of Item</b>	<b>500000</b>	<b>0</b>	<b>360000</b>	<b>700000</b>	<b>700000</b>
31		Non-financial Assets					
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	500000	250000	900000	1500000	1300000
		<b>Total of Item</b>	<b>500000</b>	<b>250000</b>	<b>900000</b>	<b>1500000</b>	<b>1300000</b>
		<b>Total of Project / Treasury</b>	<b>1000000</b>	<b>250000</b>	<b>1260000</b>	<b>2200000</b>	<b>2000000</b>

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 2001 Ministry of Energy and Mineral Resources**

(In JDs)

Program	3505	Energy Sector Development					
Project	008	Establishing Energy Efficiency Fund					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	999	n.e.c	750000	750000	0	0	0
		Total of Item	750000	750000	0	0	0
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	054	Energy Efficiency Fund	0	0	1000000	1200000	1000000
		Total of Item	0	0	1000000	1200000	1000000
		Total of Project / Treasury	750000	750000	1000000	1200000	1000000
Project	009	Exploitation of Wind Power Generation (Maan,Wadi Arabah)					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	014	Studies and Researches and Designs	0	0	285500	400000	400000
		Total of Item	0	0	285500	400000	400000
		Total of Project / Treasury	0	0	285500	400000	400000
Project	010	Supporting the projects of Atomic Energy Commission					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	055	Atomic Energy Commission	0	0	8000000	12000000	13000000
		Total of Item	0	0	8000000	12000000	13000000
		Total of Project / Treasury	0	0	8000000	12000000	13000000
Project	011	Restructuring oil sector structure and releasing it from competition					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	014	Studies and Researches and Designs	0	0	100000	0	0
		Total of Item	0	0	100000	0	0
		Total of Project / Treasury	0	0	100000	0	0

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 2001 Ministry of Energy and Mineral Resources**

(In JDs)

Program		3505	Energy Sector Development				
Project		012	Expanding winds station in Houfa/Irbid				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	027	Purchasing consulting services	0	0	500000	0	0
		Total of Item	0	0	500000	0	0
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	999	n.e.c	0	0	1000000	0	0
		Total of Item	0	0	1000000	0	0
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	047	Fans	0	0	6500000	7000000	0
		Total of Item	0	0	6500000	7000000	0
		Total of Project / Treasury	0	0	8000000	7000000	0
		Total of Program	10830000	6490000	21695500	26700000	19700000
		Total of Chapter	11175000	6773000	22000000	27000000	20000000