

Chapter: 1802 Ministry of Tourism and Antiquities/Antiquities Department

Vision : Preserving the traditional civilized inheritance and protecting and presenting it in a modern sustainable manner, consistent with the best international standards.

Mission : Executing policies related to antiquities in Jordan, in order to maintain the civilized inheritance, through field studies, restoration and excavation works in antiquities locations.

Legal Framework: Antiquities Jordanian Law No. (21) for the year 1988, as amended.

Strategic Plan :

Prepare Year : 2008

Period Covered by the Plan :

2008 -2011

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
1 - Preserving resources of antiquities, and cultural resources	1	Number of renovated antiquarian sites.	2007	15	20	20	25	30	35

Programs / Performance Indicators

Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2008	2009
1	3301	Administration and Support Services	1	Satisfaction degree of service's recipients.	2007	70%	75%	75%	80%	85%	90%
	3305	Maintaining the Traditional Inheritance and the Antiquities Sites	1	Number of accomplished excavations.	2007	15	20	20	25	30	35

Programs Appropriations

Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	3301	Administration and Support Services	Current	1855100	1849100	3161000	4021600	4518600
			Capital	1395000	1310000	1150000	970000	970000
			Total	3250100	3159100	4311000	4991600	5488600
1	3305	Maintaining the Traditional Inheritance and the	Current	0	0	0	0	0
			Capital	3685000	3413000	2260000	2780000	3280000
			Total	3685000	3413000	2260000	2780000	3280000
Total of Current			1855100	1849100	3161000	4021600	4518600	
Total of Capital			5080000	4723000	3410000	3750000	4250000	
Total of Chapter			6935100	6572100	6571000	7771600	8768600	

Capital Projects Appropriations

Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
3301	001	Program Administration	1395000	1310000	1150000	970000	970000	
Total of Program			1395000	1310000	1150000	970000	970000	

Capital Projects Appropriations

Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative
		2008	2008	2009	2010	2011
3305	001 Program Administration	170000	160000	185000	180000	180000
	002 Renovating and repairing Jarash antiquites	200000	190000	200000	200000	200000
	003 Renovating and repairing Ajloun, Mar Elyas	40000	40000	30000	30000	30000
	004 Renovating and repairing Um Qais	200000	200000	200000	150000	150000
	005 Renovating Alsafawi and Kherbet Alfaden	30000	30000	20000	30000	50000
	006 Renovating and repairing Beit Ras and Qwaybleh	60000	60000	50000	60000	80000
	007 Renovating the Church in Tabaqet Fahil	100000	90000	30000	30000	30000
	008 Renovating the Church in Um aserb	80000	70000	30000	30000	30000
	009 Renovating Al-bedia -Ajloun	70000	60000	40000	50000	70000
	010 Renovating Um eljmal Sites	80000	65000	40000	50000	70000
	011 Renovating Jabal al kala'a antiquites	150000	150000	150000	150000	150000
	012 Renovating El Maghtas antiquites	20000	20000	20000	20000	20000
	013 Renovating El Um alrasas antiquites	15000	13000	15000	15000	25000
	014 Renovating Al Balqa' antiquites	30000	30000	30000	30000	50000
	015 Renovating Al Zarqa antiquites	30000	30000	25000	30000	40000
	016 Remodelling the desert palaces	40000	30000	20000	30000	40000
	017 Remodelling antiquities of Abu Nsair and Sabil, El houriat	140000	100000	40000	50000	50000
	018 Remodelling Al Azraq Castle	40000	25000	25000	30000	40000
	019 Renovating Petra protected area	70000	70000	70000	70000	70000
	020 Renovating El Karak Castle	100000	90000	70000	80000	100000
	021 Remodelling Ayla antiquities	40000	35000	25000	30000	30000
	022 Renovating Tafila antiquities	30000	30000	25000	30000	35000
	023 Remodelling Adhruh site	100000	85000	40000	50000	60000
	024 Remodelling and maintaing the Nupti - temple	80000	75000	35000	50000	60000
	025 Remodelling Al Shoubak castle	80000	75000	40000	50000	60000
	026 Remodelling Southern Ghour antiquites	40000	40000	20000	25000	30000
	027 The National Museum	650000	650000	0	0	0
	028 Expropriations	1000000	900000	600000	1000000	1200000
	029 Supporting the projects of National Museum	0	0	100000	100000	200000
	030 Renovating the antiquities of Wadi Al-Rayyan	0	0	15000	20000	20000
	031 Renovating the antiquities of Rhab	0	0	20000	40000	40000
	032 Renovating the antiquities of Ramtha	0	0	20000	30000	30000
	033 Renovating the antiquities of Middle Ghour	0	0	15000	20000	20000
	034 Dar Al-Saraya Museum	0	0	15000	20000	20000
Total of Program		3685000	3413000	2260000	2780000	3280000
Total of Chapter		5080000	4723000	3410000	3750000	4250000

Overall Summary of Current Expenditures for the year 2007

Chapter :88 /1- Ministry of Tourism and Antiquities/Antiquities Department

(in JDs)

Item		Actual 2007
No.	Description	
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	93929
102	Permanent Unclassified Employees	170671
103	Contract Employees	4066
105	Personal Cost Of Living Allowance	252480
106	Family Allowance	29543
107	Basic Allowance	92882
111	Additional Allowance	36213
112	Other Allowance	600
113	Transportation Allowance	7088
114	Transport Allowance	16770
115	Field Visit Allowance	34688
116	Employees Bonuses	1500
	Total	740430
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
201	Rent	30824
202	Telecommunications Services	30939
203	Water	21177
204	Electricity	24201
205	Fuels	78043
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	7578
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	29172
208	Maintenance,Repairness Of Buildings And Its Accessories	3854
209	Office Supplies	21809
210	(RawMaterials (medicins,films ,food,supplies	2229
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	7812
212	Insurance	26000
213	Official Travel Missions	9432
214	Others	37000
	Total	330070
300	TRANSFERABLE EXPENDITURES	
301	Social Security	84000
305	Non - Employees'Bonuses	
	Total	84000
Total of Chapter		1154500

Overall Summary of Capital Expenditures for the year 2007

Chapter : 88 /2- Ministry of Tourism and Antiquities/Antiquities Department

(in JDs)

Item		Actual 2007
No.	Description	
501	SALARIES	319242
502	WAGES	1223796
503	SUPPLIES	40295
504	STUDIES,RESEARCHES AND CONSULTATION	0
505	EQUIPMENTS,MACHINES AND APPARATUSES	12270
507	LANDS AND BUILDINGS	791853
508	WORKS AND CONSTRUCTIONS	1269570
511	EQUIPPING AND FURNISHING	29999
512	OTHERS	284311
Total of Chapter		3971336

**Overall Summary of Current Expenditures
For the years 2008 - 2011**

Chapter : 1802 Ministry of Tourism and Antiquities/Antiquities Department

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	115200	115200	130000	140000	140000
	102	Permanent Unclassified Employees' Salaries	404200	404200	500000	850000	925000
	103	Contract Employees' Salaries	5200	5200	10000	10000	10000
	105	Personal Cost of Living Allowance	508800	508800	607000	810000	863000
	106	Family Allowance	47900	47900	58000	65000	75000
	107	Basic Allowance	139200	139200	200000	230000	275000
	110	Overtime Allowance	0	0	26000	33000	38000
	111	Additional Allowance	46000	46000	90000	115000	150000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	24000	24000	30000	35000	45000
	114	Transport Allowance	38500	38500	34400	35000	45000
	115	Field Visit Allowance	33500	33500	30000	35000	40000
	116	Employees' bonuses	5000	5000	4000	6000	10000
		Total	1368100	1368100	1720000	2364600	2616600
2121		Social Security Contributions					
	301	Social Security	105000	105000	160000	170000	190000
		Total	105000	105000	160000	170000	190000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	32000	32000	32000	32000	32000
	202	Telecommunications Services	35000	35000	40000	50000	60000
	203	Water	20000	20000	20000	25000	35000
	204	Electricity	25000	25000	35000	40000	75000
	205	Fuels	90000	90000	125000	150000	175000
	206	Maintenance of Machines, furniture and accessorie	9000	7000	10000	10000	10000
	207	Maintenance of Vehicles, Heavy Duty Machines and	30000	29000	35000	40000	40000
	208	Repair and maintenance of buildings and accessorie	6000	6000	12000	15000	25000
	209	Office Supplies	45000	45000	50000	55000	65000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	4000	3000	4000	5000	5000
	211	Cleaning Services and supplies - including cleaning	8000	8000	15000	20000	20000
	212	Insurance	32000	30000	45000	50000	60000
	213	Official Travel Missions	10000	10000	15000	20000	30000
	214	Other goods and services expenses	30000	30000	35000	60000	60000
		Total	376000	370000	473000	572000	692000
26		Support/Grants					
2631		Grants to General Government Units					
	313	Grants to general Government Units/current	0	0	800000	900000	1000000
		Total	0	0	800000	900000	1000000
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	3000	3000	5000	10000	10000
	305	Non-Employees' Bonuses	3000	3000	3000	5000	10000
		Total	6000	6000	8000	15000	20000
		Total of Chapter	1855100	1849100	3161000	4021600	4518600

Overall Summary of Current Expenditures For the years 2008 - 2011

Chapter : 1802 Ministry of Tourism and Antiquities/Antiquities Department

Program : 3301 Administration and Support Services

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	115200	115200	130000	140000	140000
	102	Permanent Unclassified Employees' Salaries	404200	404200	500000	850000	925000
	103	Contract Employees' Salaries	5200	5200	10000	10000	10000
	105	Personal Cost of Living Allowance	508800	508800	607000	810000	863000
	106	Family Allowance	47900	47900	58000	65000	75000
	107	Basic Allowance	139200	139200	200000	230000	275000
	110	Overtime Allowance	0	0	26000	33000	38000
	111	Additional Allowance	46000	46000	90000	115000	150000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	24000	24000	30000	35000	45000
	114	Transport Allowance	38500	38500	34400	35000	45000
	115	Field Visit Allowance	33500	33500	30000	35000	40000
	116	Employees' bonuses	5000	5000	4000	6000	10000
		Total	1368100	1368100	1720000	2364600	2616600
2121		Social Security Contributions					
	301	Social Security	105000	105000	160000	170000	190000
		Total	105000	105000	160000	170000	190000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	32000	32000	32000	32000	32000
	202	Telecommunications Services	35000	35000	40000	50000	60000
	203	Water	20000	20000	20000	25000	35000
	204	Electricity	25000	25000	35000	40000	75000
	205	Fuels	90000	90000	125000	150000	175000
	206	Maintenance of Machines, furniture and accessories	9000	7000	10000	10000	10000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	30000	29000	35000	40000	40000
	208	Repair and maintenance of buildings and accessories	6000	6000	12000	15000	25000
	209	Office Supplies	45000	45000	50000	55000	65000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	4000	3000	4000	5000	5000
	211	Cleaning Services and supplies - including cleaning contracts	8000	8000	15000	20000	20000
	212	Insurance	32000	30000	45000	50000	60000
	213	Official Travel Missions	10000	10000	15000	20000	30000
	214	Other goods and services expenses	30000	30000	35000	60000	60000
		Total	376000	370000	473000	572000	692000
26		Support/Grants					
2631		Grants to general Government Units					
	313	Grants to general Government Units/current	0	0	800000	900000	1000000
		022 National Museum	0	0	800000	900000	1000000
		Total	0	0	800000	900000	1000000
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	3000	3000	5000	10000	10000
	305	Non-Employees' Bonuses	3000	3000	3000	5000	10000
		Total	6000	6000	8000	15000	20000
		Total of Program	1855100	1849100	3161000	4021600	4518600
		Total of Chapter	1855100	1849100	3161000	4021600	4518600

Overall Summary For Capital Expenditures
For the years 2008 - 2011

CHAPTER : 1802 Ministry of Tourism and Antiquities/Antiquities Department

(In JDs)

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	502	Wages	800000	800000	800000	800000	800000
		Total	800000	800000	800000	800000	800000
2121		Social Security Contributions					
	517	Social Security	0	0	110000	110000	110000
		Total	0	0	110000	110000	110000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	1010000	930000	100000	100000	100000
		Total	1010000	930000	100000	100000	100000
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	0	0	100000	100000	200000
		Total	0	0	100000	100000	200000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	0	0	60000	40000	40000
		Total	0	0	60000	40000	40000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	1865000	1703000	1375000	1500000	1700000
		Total	1865000	1703000	1375000	1500000	1700000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	55000	45000	40000	40000	40000
	506	Vehicles and Heavy Duty Machines	305000	305000	160000	0	0
		Total	360000	350000	200000	40000	40000
3113		Fixed Assets					
	511	Equipping and furnishing	0	0	25000	20000	20000
		Total	0	0	25000	20000	20000
3122		Inventories					
	503	Materials and supplies	45000	40000	40000	40000	40000
		Total	45000	40000	40000	40000	40000
3141		Nonproduced assets					
	507	Lands	1000000	900000	600000	1000000	1200000
		Total	1000000	900000	600000	1000000	1200000
		Total of Chapter	5080000	4723000	3410000	3750000	4250000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1802 Ministry of Tourism and Antiquities/Antiquities Department

(In JDs)

Program		3301	Administration and Support Services				
Project		001	Program Administration				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	502	Wages					
	001	Wages	350000	350000	800000	800000	800000
	999	n.e.c	450000	450000	0	0	0
		Total of Item	800000	800000	800000	800000	800000
2121		Social Security Contributions					
	517	Social Security					
	001	Social Security	0	0	110000	110000	110000
		Total of Item	0	0	110000	110000	110000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	012	Subscriptions and Insurances	260000	180000	0	0	0
		Total of Item	260000	180000	0	0	0
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	014	Studies and Researches and Designs	0	0	60000	40000	40000
		Total of Item	0	0	60000	40000	40000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	30000	25000	20000	20000	20000
		Total of Item	30000	25000	20000	20000	20000
	506	Vehicles and Heavy Duty Machines					
	001	Sedans	45000	45000	0	0	0
	003	Pick Up Cars	60000	60000	60000	0	0
	014	Heavy Machineries	200000	200000	100000	0	0
		Total of Item	305000	305000	160000	0	0
		Total of Project / Treasury	1395000	1310000	1150000	970000	970000
		Total of Program	1395000	1310000	1150000	970000	970000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1802 Ministry of Tourism and Antiquities/Antiquities Department

(In JDs)

Program		3305	Maintaining the Traditional Inheritance and the Antiquities Sites					
Project		001	Program Administration					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses		100000	100000	100000	100000	100000
		Total of Item		100000	100000	100000	100000	100000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	006	General Safety Apparatus and Equipments		25000	20000	20000	20000	20000
		Total of Item		25000	20000	20000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping		0	0	25000	20000	20000
		Total of Item		0	0	25000	20000	20000
3122		Inventories						
	503	Materials and supplies						
	017	Tool Kits		0	0	40000	40000	40000
	999	n.e.c		45000	40000	0	0	0
		Total of Item		45000	40000	40000	40000	40000
		Total of Project / Treasury		170000	160000	185000	180000	180000
Project		002	Renovating and repairing Jarash antiquites					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of Sites		200000	190000	200000	200000	200000
		Total of Item		200000	190000	200000	200000	200000
		Total of Project / Treasury		200000	190000	200000	200000	200000
Project		003	Renovating and repairing Ajloun, Mar Elyas					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of Sites		40000	40000	30000	30000	30000
		Total of Item		40000	40000	30000	30000	30000
		Total of Project / Treasury		40000	40000	30000	30000	30000
Project		004	Renovating and repairing Um Qais					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of Sites		200000	200000	200000	150000	150000
		Total of Item		200000	200000	200000	150000	150000
		Total of Project / Treasury		200000	200000	200000	150000	150000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1802 Ministry of Tourism and Antiquities/Antiquities Department

(In JDs)

Program	3305	Maintaining the Traditional Inheritance and the Antiquities Sites					
Project	005	Renovating Alsafawi and Kherbet Alfaden					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	30000	30000	20000	30000	50000
		Total of Item	30000	30000	20000	30000	50000
		Total of Project / Treasury	30000	30000	20000	30000	50000
Project	006	Renovating and repairing Beit Ras and Qwaybleh					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	60000	60000	50000	60000	80000
		Total of Item	60000	60000	50000	60000	80000
		Total of Project / Treasury	60000	60000	50000	60000	80000
Project	007	Renovating the Church in Tabaqet Fahil					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	100000	90000	30000	30000	30000
		Total of Item	100000	90000	30000	30000	30000
		Total of Project / Treasury	100000	90000	30000	30000	30000
Project	008	Renovating the Church in Um aserb					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	80000	70000	30000	30000	30000
		Total of Item	80000	70000	30000	30000	30000
		Total of Project / Treasury	80000	70000	30000	30000	30000
Project	009	Renovating Al-bedia -Ajoun					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	70000	60000	40000	50000	70000
		Total of Item	70000	60000	40000	50000	70000
		Total of Project / Treasury	70000	60000	40000	50000	70000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1802 Ministry of Tourism and Antiquities/Antiquities Department

(In JDs)

Program	3305	Maintaining the Traditional Inheritance and the Antiquities Sites					
Project	010	Renovating Um eljmal Sites					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	80000	65000	40000	50000	70000
		Total of Item	80000	65000	40000	50000	70000
		Total of Project / Treasury	80000	65000	40000	50000	70000
Project	011	Renovating Jabal al kala'a antiquites					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	150000	150000	150000	150000	150000
		Total of Item	150000	150000	150000	150000	150000
		Total of Project / Treasury	150000	150000	150000	150000	150000
Project	012	Renovating El Maghtas antiquites					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	20000	20000	20000	20000	20000
		Total of Item	20000	20000	20000	20000	20000
		Total of Project / Treasury	20000	20000	20000	20000	20000
Project	013	Renovating El Um alrasas antiquites					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	15000	13000	15000	15000	25000
		Total of Item	15000	13000	15000	15000	25000
		Total of Project / Treasury	15000	13000	15000	15000	25000
Project	014	Renovating Al Balqa' antiquites					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	30000	30000	30000	30000	50000
		Total of Item	30000	30000	30000	30000	50000
		Total of Project / Treasury	30000	30000	30000	30000	50000

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Program	3305	Maintaining the Traditional Inheritance and the Antiquities Sites					
Project	015	Renovating Al Zarqa antiquites					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	30000	30000	25000	30000	40000
		Total of Item	30000	30000	25000	30000	40000
		Total of Project / Treasury	30000	30000	25000	30000	40000
Project	016	Remodelling the desert palaces					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	40000	30000	20000	30000	40000
		Total of Item	40000	30000	20000	30000	40000
		Total of Project / Treasury	40000	30000	20000	30000	40000
Project	017	Remodelling antiquities of Abu Nsair and Sabil, El houriat					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	140000	100000	40000	50000	50000
		Total of Item	140000	100000	40000	50000	50000
		Total of Project / Treasury	140000	100000	40000	50000	50000
Project	018	Remodelling Al Azraq Castle					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	40000	25000	25000	30000	40000
		Total of Item	40000	25000	25000	30000	40000
		Total of Project / Treasury	40000	25000	25000	30000	40000
Project	019	Removating Petra protected area					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	70000	70000	70000	70000	70000
		Total of Item	70000	70000	70000	70000	70000
		Total of Project / Treasury	70000	70000	70000	70000	70000

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Program	3305	Maintaining the Traditional Inheritance and the Antiquities Sites					
Project	020	Renovating El Karak Castle					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	100000	90000	70000	80000	100000
		Total of Item	100000	90000	70000	80000	100000
		Total of Project / Treasury	100000	90000	70000	80000	100000
Project	021	Remodelling Ayla antiquities					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	40000	35000	25000	30000	30000
		Total of Item	40000	35000	25000	30000	30000
		Total of Project / Treasury	40000	35000	25000	30000	30000
Project	022	Renovating Tafila antiquities					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	30000	30000	25000	30000	35000
		Total of Item	30000	30000	25000	30000	35000
		Total of Project / Treasury	30000	30000	25000	30000	35000
Project	023	Remodelling Adhruh site					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	100000	85000	40000	50000	60000
		Total of Item	100000	85000	40000	50000	60000
		Total of Project / Treasury	100000	85000	40000	50000	60000
Project	024	Remodelling and maintaing the Nupti - temple					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	80000	75000	35000	50000	60000
		Total of Item	80000	75000	35000	50000	60000
		Total of Project / Treasury	80000	75000	35000	50000	60000

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Program	3305	Maintaining the Traditional Inheritance and the Antiquities Sites					
Project	025	Remodelling Al Shoubak castle					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	80000	75000	40000	50000	60000
		Total of Item	80000	75000	40000	50000	60000
		Total of Project / Treasury	80000	75000	40000	50000	60000
Project	026	Remodelling Southern Ghour antiquites					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	015	Restoration, Rehabilitation and Development of Sites	40000	40000	20000	25000	30000
		Total of Item	40000	40000	20000	25000	30000
		Total of Project / Treasury	40000	40000	20000	25000	30000
Project	027	The National Museum					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	011	Capacity building expenses	650000	650000	0	0	0
		Total of Item	650000	650000	0	0	0
		Total of Project / Treasury	650000	650000	0	0	0
Project	028	Expropriations					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	1000000	900000	600000	1000000	1200000
		Total of Item	1000000	900000	600000	1000000	1200000
		Total of Project / Treasury	1000000	900000	600000	1000000	1200000
Project	029	Supporting the projects of National Museum					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	057	National Museum	0	0	100000	100000	200000
		Total of Item	0	0	100000	100000	200000
		Total of Project / Treasury	0	0	100000	100000	200000

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Program		3305	Maintaining the Traditional Inheritance and the Antiquities Sites						
Project		030	Renovating the antiquities of Wadi Al-Rayyan						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			0	0	15000	20000	20000
		Total of Item			0	0	15000	20000	20000
		Total of Project / Treasury			0	0	15000	20000	20000
Project		031	Renovating the antiquities of Rhab						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			0	0	20000	40000	40000
		Total of Item			0	0	20000	40000	40000
		Total of Project / Treasury			0	0	20000	40000	40000
Project		032	Renovating the antiquities of Ramtha						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			0	0	20000	30000	30000
		Total of Item			0	0	20000	30000	30000
		Total of Project / Treasury			0	0	20000	30000	30000
Project		033	Renovating the antiquities of Middle Ghour						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			0	0	15000	20000	20000
		Total of Item			0	0	15000	20000	20000
		Total of Project / Treasury			0	0	15000	20000	20000
Project		034	Dar Al-Saraya Museum						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			0	0	15000	20000	20000
		Total of Item			0	0	15000	20000	20000
		Total of Project / Treasury			0	0	15000	20000	20000
Total of Program					3685000	3413000	2260000	2780000	3280000
Total of Chapter					5080000	4723000	3410000	3750000	4250000