

# Chapter: 1701 Ministry of Planning and International Cooperation /National Planning Council

**Vision :** A pioneer government institution that effectively contributes to realizing sustainable economic and social development.

**Mission :** Coordinating and directing development efforts in order to upgrade the national economy to improve citizens' living conditions, through preparing and following up the implementation and evaluation of economic and social development programs in partnership with both the private and public sectors, in addition to strengthening the economic, technical and financial cooperation with the different countries and international commissions and institutions, in a manner that contributes to the realization of sustainable development.

Legal Framework: Planning Law No. (68) for the year 1971.

## Strategic Plan :

Prepare Year : 2005

Period Covered by the Plan :

2005-2010

### Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - Miximizing the benefit from foreign aid (grants and loans) available for funding development programs	1	Comprehensiveness percentage of loans and grants for the functional sectors.	2007	40%	50%	50%
2 - Supporting local development efforts	1	Number of Municipalities including local development units.	2007	21	21	30	45	93	93
3 - Preparing and adopting development planning mechanisms	1	Increasing Institutional support and training allocations funded by grants.	2007	4%	5%	5%	8%	10%	10%

### Programs / Performance Indicators

Goal	Programs		Description of Performance Indicator	Base Value		Target Value	First Self Evaluation	Target			
				Base Year	Value			2008	2009	2010	2011
				1	1210	Secondary Medical Services	1	-	-	-	-
	3035	Secondary Medical Service	1	-	-	-	-	-	-	-	
	3105	Statistical Program	1	-	-	-	-	-	-	-	
	3210	Developing Tourism Sites and Services Program	1	-	-	-	-	-	-	-	
	3710	Establishing Roads	1	-	-	-	-	-	-	-	
	4425	Basic Education	1	-	-	-	-	-	-	-	
	4505	Government Colleges and Universities	1	-	-	-	-	-	-	-	
	4615	Secondary Health Care/Hospitals	1	-	-	-	-	-	-	-	
	4720	Family and Protection	1	-	-	-	-	-	-	-	
2	3025	Social Safety Net	1	Number of families benefiting from infrastructure development projects in poor areas.	2006	400	400	200	230	240	250
	3040	Local Development	1	Increasing the number of job opportunities.	2006	2100	2200	1550	1600	1600	1600
			2	Number of productive projects.	2006	220	230	100	110	115	120
3	3001	Administration and Support Services	1	Percentage of qualified employees.	2006	71%	73%	73%	76%	79%	80%

### Programs Appropriations

Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	1210	Secondary Medical Services	Current	0	0	0	0	0
			Capital	11050000	9700000	6600000	6200000	5200000
			Total	11050000	9700000	6600000	6200000	5200000
1	3035	Secondary Medical Service	Current	0	0	0	0	0
			Capital	50000	0	150000	0	0
			Total	50000	0	150000	0	0
1	3105	Statistical Program	Current	0	0	0	0	0
			Capital	2200000	2050000	1103000	1600000	1550000
			Total	2200000	2050000	1103000	1600000	1550000
1	3210	Developing Tourism Sites and Services Progra	Current	0	0	0	0	0
			Capital	4825000	4000000	11200000	6200000	5500000
			Total	4825000	4000000	11200000	6200000	5500000

Programs Appropriations								
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	3710	Establishing Roads	Current	0	0	0	0	0
			Capital	28020000	27200000	21300000	31000000	33500000
			<b>Total</b>	<b>28020000</b>	<b>27200000</b>	<b>21300000</b>	<b>31000000</b>	<b>33500000</b>
1	4425	Basic Education	Current	0	0	0	0	0
			Capital	22250000	20050000	9200000	6800000	5800000
			<b>Total</b>	<b>22250000</b>	<b>20050000</b>	<b>9200000</b>	<b>6800000</b>	<b>5800000</b>
1	4505	Government Colleges and Universities	Current	0	0	0	0	0
			Capital	1250000	1250000	1200000	150000	150000
			<b>Total</b>	<b>1250000</b>	<b>1250000</b>	<b>1200000</b>	<b>150000</b>	<b>150000</b>
1	4615	Secondary Health Care/Hospitals	Current	0	0	0	0	0
			Capital	18650000	17500000	18100000	14500000	11000000
			<b>Total</b>	<b>18650000</b>	<b>17500000</b>	<b>18100000</b>	<b>14500000</b>	<b>11000000</b>
1	4720	Family and Protection	Current	0	0	0	0	0
			Capital	100000	80000	0	0	0
			<b>Total</b>	<b>100000</b>	<b>80000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3025	Social Safety Net	Current	0	0	0	0	0
			Capital	4300000	4100000	4500000	3800000	3800000
			<b>Total</b>	<b>4300000</b>	<b>4100000</b>	<b>4500000</b>	<b>3800000</b>	<b>3800000</b>
2	3040	Local Development	Current	0	0	0	0	0
			Capital	22200000	19300000	22480000	22300000	22000000
			<b>Total</b>	<b>22200000</b>	<b>19300000</b>	<b>22480000</b>	<b>22300000</b>	<b>22000000</b>
3	3001	Administration and Support Services	Current	1221700	1175000	1345400	1472000	1537000
			Capital	6065000	5942000	6925000	6100000	6000000
			<b>Total</b>	<b>7286700</b>	<b>7117000</b>	<b>8270400</b>	<b>7572000</b>	<b>7537000</b>
<b>Total of Current</b>				1221700	1175000	1345400	1472000	1537000
<b>Total of Capital</b>				120960000	111172000	102758000	98650000	94500000
<b>Total of Chapter</b>				122181700	112347000	104103400	100122000	96037000

Capital Projects Appropriations									
Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative	
				2008	2008	2009	2010	2011	
1210	501	Establishing Children Hospital		5700000	4800000	2300000	1000000	0	
			502	Expanding Queen Alia Center For Heart Diseases	50000	0	0	0	0
			506	Aqaba New Hospital	5300000	4900000	4300000	5200000	5200000
<b>Total of Program</b>				<b>11050000</b>	<b>9700000</b>	<b>6600000</b>	<b>6200000</b>	<b>5200000</b>	
3035	001	Program Administration Project		0	0	150000	0	0	
			002	King Abdullah Hospital - Scientific and Technology University	50000	0	0	0	0
			<b>Total of Program</b>	<b>50000</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>	
3105	501	Program Administration Project		350000	350000	420000	600000	550000	
			502	Agricultural Census	650000	600000	50000	0	0
			503	Family Income and Expenses Survey	1200000	1100000	633000	1000000	1000000
<b>Total of Program</b>				<b>2200000</b>	<b>2050000</b>	<b>1103000</b>	<b>1600000</b>	<b>1550000</b>	
3210	501	Program Administration		275000	0	0	0	0	
			502	Development of third tourist project	2100000	1850000	1000000	5500000	5500000
			503	Developing Tourist Sector Project	2450000	2150000	1200000	700000	0
<b>Total of Program</b>				<b>4825000</b>	<b>4000000</b>	<b>11200000</b>	<b>6200000</b>	<b>5500000</b>	
3710	501	Aqaba Coastal Road		620000	550000	200000	0	0	
			502	Amman Beltline Road	27400000	26650000	20900000	28000000	28000000
			504	Irbid Belt Line Road	0	0	200000	3000000	5500000
<b>Total of Program</b>				<b>28020000</b>	<b>27200000</b>	<b>21300000</b>	<b>31000000</b>	<b>33500000</b>	
4425	501	Education Development Towards Knowledge Economy		19350000	17850000	8000000	2000000	1000000	
			502	Building 25 Basic Schools	2900000	2200000	1100000	2800000	2800000
			503	Education Development Towards Knowledge Economy (The Second Stag	0	0	100000	2000000	2000000
<b>Total of Program</b>				<b>22250000</b>	<b>20050000</b>	<b>9200000</b>	<b>6800000</b>	<b>5800000</b>	
4505	501	Central library/ university of science and technology		1100000	1100000	1050000	0	0	
			503	Establishing national information system/2nd stage	150000	150000	150000	150000	150000
			<b>Total of Program</b>	<b>1250000</b>	<b>1250000</b>	<b>1200000</b>	<b>150000</b>	<b>150000</b>	

**Programs allocation according to the source of funding**

Capital Projects Appropriations							
Prog.	Projects		Estimate	Re_Estimate	Estimate	Indicative	Indicative
			2008	2008	2009	2010	2011
4615	503	Establishing Prince Hamza Hospital / Greater Amman	1500000	1400000	1500000	0	0
	505	Expanding Al-Basheer Hospital	8000000	7800000	7100000	7500000	5500000
	509	Zarqa New Hospital	9000000	8300000	9500000	7000000	5500000
	510	Baq'a Hospital	150000	0	0	0	0
Total of Program			18650000	17500000	18100000	14500000	11000000
4720	501	Policies and Social Security	100000	80000	0	0	0
Total of Program			100000	80000	0	0	0
3025	001	Social Safety Net Project	4300000	4100000	4500000	3800000	3800000
Total of Program			4300000	4100000	4500000	3800000	3800000
3040	001	Program Administration Project	300000	300000	300000	300000	0
	002	Productivity reinforcement project/ministry of planning	20900000	18000000	22000000	22000000	22000000
	003	Developing southern waterfalls in Aqaba	1000000	1000000	180000	0	0
Total of Program			22200000	19300000	22480000	22300000	22000000
3001	001	Administration Project	6065000	5942000	3425000	3100000	3000000
	002	Feasibility Studies	0	0	3500000	3000000	3000000
Total of Program			6065000	5942000	6925000	6100000	6000000
Total of Chapter			120960000	111172000	102758000	98650000	94500000

### Programs allocation according to the source of funding

Goal	Program		Estimate	Re_Estimate	Estimate	Indicative	Indicative
			2008	2008	2009	2010	2011
1	1210	Secondary Medical Services	0	0	0	0	0
		Current	0	0	0	0	0
		Capital	9700000	9700000	6600000	6200000	5200000
		Treasury	2400000	2400000	1400000	1700000	1500000
		Loans	8650000	7300000	5200000	4500000	3700000
Total of Program			11050000	9700000	6600000	6200000	5200000
1	3035	Secondary Medical Service	0	0	0	0	0
		Current	0	0	0	0	0
		Capital	0	0	150000	0	0
		Treasury	50000	0	50000	0	0
		Loans	0	0	100000	0	0
Total of Program			50000	0	150000	0	0
1	3105	Statistical Program	0	0	0	0	0
		Current	0	0	0	0	0
		Capital	2050000	2050000	1103000	1600000	1550000
		Treasury	2200000	2050000	1103000	1600000	1550000
		Loans	0	0	0	0	0
Total of Program			2200000	2050000	1103000	1600000	1550000
1	3210	Developing Tourism Sites and Services Program	0	0	0	0	0
		Current	0	0	0	0	0
		Capital	4000000	4000000	11200000	6200000	5500000
		Treasury	1575000	1250000	1100000	1200000	1000000
		Loans	3250000	2750000	10100000	5000000	4500000
Total of Program			4825000	4000000	11200000	6200000	5500000
1	3710	Establishing Roads	0	0	0	0	0
		Current	0	0	0	0	0
		Capital	27200000	27200000	21300000	31000000	33500000
		Treasury	5700000	5450000	2000000	5500000	6500000
		Loans	22320000	21750000	19300000	25500000	27000000
Total of Program			28020000	27200000	21300000	31000000	33500000
1	4425	Basic Education	0	0	0	0	0
		Current	0	0	0	0	0
		Capital	20050000	20050000	9200000	6800000	5800000
		Treasury	900000	700000	100000	800000	800000
		Loans	21350000	19350000	9100000	6000000	5000000
Total of Program			22250000	20050000	9200000	6800000	5800000
1	4505	Government Colleges and Universities	0	0	0	0	0
		Current	0	0	0	0	0
		Capital	1250000	1250000	1200000	150000	150000
		Treasury	150000	150000	200000	150000	150000
		Loans	1100000	1100000	1000000	0	0
Total of Program			1250000	1250000	1200000	150000	150000

**Programs allocation according to the source of funding**

Goal	Program		Estimate	Re_Estimate	Estimate	Indicative	Indicative	
			2008	2008	2009	2010	2011	
1	4615	Secondary Health Care/Hospitals	Current	0	0	0	0	0
			Capital	17500000	17500000	18100000	14500000	11000000
			Treasury	4500000	4000000	3200000	3500000	3000000
			Loans	14150000	13500000	14900000	11000000	8000000
			<b>Total of Program</b>	<b>18650000</b>	<b>17500000</b>	<b>18100000</b>	<b>14500000</b>	<b>11000000</b>
1	4720	Family and Protection	Current	0	0	0	0	0
			Capital	80000	80000	0	0	0
			Treasury	100000	80000	0	0	0
			Loans	0	0	0	0	0
			<b>Total of Program</b>	<b>100000</b>	<b>80000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	3025	Social Safety Net	Current	0	0	0	0	0
			Capital	4100000	4100000	4500000	3800000	3800000
			Treasury	3000000	2800000	4000000	3000000	3000000
			Loans	1300000	1300000	500000	800000	800000
			<b>Total of Program</b>	<b>4300000</b>	<b>4100000</b>	<b>4500000</b>	<b>3800000</b>	<b>3800000</b>
2	3040	Local Development	Current	0	0	0	0	0
			Capital	19300000	19300000	22480000	22300000	22000000
			Treasury	21200000	18300000	22330000	22300000	22000000
			Loans	1000000	1000000	150000	0	0
			<b>Total of Program</b>	<b>22200000</b>	<b>19300000</b>	<b>22480000</b>	<b>22300000</b>	<b>22000000</b>
3	3001	Administration and Support Services	Current	1221700	1175000	1345400	1472000	1537000
			Capital	5942000	5942000	6925000	6100000	6000000
			Treasury	6065000	5942000	6925000	6100000	6000000
			Loans	0	0	0	0	0
			<b>Total of Program</b>	<b>7286700</b>	<b>7117000</b>	<b>8270400</b>	<b>7572000</b>	<b>7537000</b>
<b>Total of Chapter</b>			<b>122181700</b>	<b>112347000</b>	<b>104103400</b>	<b>100122000</b>	<b>96037000</b>	

Overall Summary of Current Expenditures for the year 2007

Chapter :52 /1- Ministry of Planning and International Cooperation/National Planning Council

( in JDs )

Item		Actual 2007
No.	Description	
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	81952
102	Permanent Unclassified Employees	133683
103	Contract Employees	38741
105	Personal Cost Of Living Allowance	217563
106	Family Allowance	14839
107	Basic Allowance	71333
108	Technical Allowance	
109	Specialization Allowance	
110	Over - Time Allowance	
111	Additional Allowance	64026
112	Other Allowance	
113	Transportation Allowance	38104
114	Transport Allowance	17134
115	Field Visit Allowance	101
116	Employees Bonuses	833
	<b>Total</b>	<b>678309</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES&amp;SUPPLIES)</b>	
202	Telecommunications Services	50808
203	Water	4709
204	Electricity	45592
205	Fuels	62920
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	8405
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	24952
208	Maintenance,Repairness Of Buildings And Its Accessories	19762
209	Office Supplies	45290
210	(RawMaterials (medicins,films ,food,supplies	5434
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	23013
212	Insurance	5874
213	Official Travel Missions	5957
214	Others	34424
	<b>Total</b>	<b>337140</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	37473
	<b>Total</b>	<b>37473</b>
<b>Total of Chapter</b>		<b>1052922</b>

Overall Summary of Capital Expenditures for the year 2007

Chapter : 52 /2- Ministry of Planning and International Cooperation/National Planning Council

( in JDs)

Item		Actual 2007
No.	Description	
504	STUDIES,RESEARCHES AND CONSULTATION	1116535
505	EQUIPMENTS,MACHINES AND APPARATUSES	112519
506	VEHICLES AND HEAVY DUTY MACHINES	0
508	WORKS AND CONSTRUCTIONS	115052097
512	OTHERS	9619559
<b>Total of Chapter</b>		<b>125900710</b>

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council ( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	86400	80000	95000	100000	100000
	102	Permanent Unclassified Employees' Salaries	144000	144000	158500	175000	185000
	103	Contract Employees' Salaries	47000	40000	52500	60000	60000
	105	Personal Cost of Living Allowance	216000	216000	237500	260000	270000
	106	Family Allowance	17300	17000	19000	20000	24000
	107	Basic Allowance	81600	77000	90000	100000	105000
	110	Overtime Allowance	17300	10000	19000	25000	27000
	111	Additional Allowance	72000	72000	79000	85000	90000
	113	Transportation Allowance	43200	43000	47500	49000	50000
	114	Transport Allowance	24000	24000	26500	27000	30000
	115	Field Visit Allowance	1900	1000	2100	3000	3000
	116	Employees' bonuses	12000	10000	13000	13000	14000
		<b>Total</b>	<b>762700</b>	<b>734000</b>	<b>839600</b>	<b>917000</b>	<b>958000</b>
2121		Social Security Contributions					
	301	Social Security	55000	50000	61000	68000	70000
		<b>Total</b>	<b>55000</b>	<b>50000</b>	<b>61000</b>	<b>68000</b>	<b>70000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	202	Telecommunications Services	65000	60000	71500	73000	75000
	203	Water	10000	7000	11000	12000	13000
	204	Electricity	65000	65000	71500	75000	80000
	205	Fuels	58000	58000	64000	70000	70000
	206	Maintenance of Machines, furniture and accessorie	13100	13000	28500	34000	35000
	207	Maintenance of Vehicles, Heavy Duty Machines and	23000	23000	25500	31000	32000
	208	Repair and maintenance of buildings and accessorie	24000	23000	26500	27000	28000
	209	Office Supplies	49000	49000	49500	55000	57000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	8000	7000	8800	9000	9000
	211	Cleaning Services and supplies - including cleaning	34800	34000	29500	35000	40000
	212	Insurance	11100	10000	11000	12000	13000
	213	Official Travel Missions	6000	6000	7000	8000	8000
	214	Other goods and services expenses	32000	32000	35000	40000	42000
		<b>Total</b>	<b>399000</b>	<b>387000</b>	<b>439300</b>	<b>481000</b>	<b>502000</b>
<b>28</b>		<b>Other expenditures</b>					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	5000	4000	5500	6000	7000
		<b>Total</b>	<b>5000</b>	<b>4000</b>	<b>5500</b>	<b>6000</b>	<b>7000</b>
		<b>Total of Chapter</b>	<b>1221700</b>	<b>1175000</b>	<b>1345400</b>	<b>1472000</b>	<b>1537000</b>

**Overall Summary of Current Expenditures For the years 2008 - 2011**

**Chapter : 1701 Ministry of Planning and International Cooperation /National Planning Council**  
**Program : 3001 Administration and Support Services ( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	86400	80000	95000	100000	100000
	102	Permanent Unclassified Employees' Salaries	144000	144000	158500	175000	185000
	103	Contract Employees' Salaries	47000	40000	52500	60000	60000
	105	Personal Cost of Living Allowance	216000	216000	237500	260000	270000
	106	Family Allowance	17300	17000	19000	20000	24000
	107	Basic Allowance	81600	77000	90000	100000	105000
	110	Overtime Allowance	17300	10000	19000	25000	27000
	111	Additional Allowance	72000	72000	79000	85000	90000
	113	Transportation Allowance	43200	43000	47500	49000	50000
	114	Transport Allowance	24000	24000	26500	27000	30000
	115	Field Visit Allowance	1900	1000	2100	3000	3000
	116	Employees' bonuses	12000	10000	13000	13000	14000
		<b>Total</b>	<b>762700</b>	<b>734000</b>	<b>839600</b>	<b>917000</b>	<b>958000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	55000	50000	61000	68000	70000
		<b>Total</b>	<b>55000</b>	<b>50000</b>	<b>61000</b>	<b>68000</b>	<b>70000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	202	Telecommunications Services	65000	60000	71500	73000	75000
	203	Water	10000	7000	11000	12000	13000
	204	Electricity	65000	65000	71500	75000	80000
	205	Fuels	58000	58000	64000	70000	70000
	206	Maintenance of Machines, furniture and accessories	13100	13000	28500	34000	35000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	23000	23000	25500	31000	32000
	208	Repair and maintenance of buildings and accessories	24000	23000	26500	27000	28000
	209	Office Supplies	49000	49000	49500	55000	57000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	8000	7000	8800	9000	9000
	211	Cleaning Services and supplies - including cleaning contracts	34800	34000	29500	35000	40000
	212	Insurance	11100	10000	11000	12000	13000
	213	Official Travel Missions	6000	6000	7000	8000	8000
	214	Other goods and services expenses	32000	32000	35000	40000	42000
		<b>Total</b>	<b>399000</b>	<b>387000</b>	<b>439300</b>	<b>481000</b>	<b>502000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	303	Scientific Scholarships and Training Courses	5000	4000	5500	6000	7000
		004 National Training Plan	5000	4000	5500	6000	7000
		<b>Total</b>	<b>5000</b>	<b>4000</b>	<b>5500</b>	<b>6000</b>	<b>7000</b>
		<b>Total of Program</b>	<b>1221700</b>	<b>1175000</b>	<b>1345400</b>	<b>1472000</b>	<b>1537000</b>
		<b>Total of Chapter</b>	<b>1221700</b>	<b>1175000</b>	<b>1345400</b>	<b>1472000</b>	<b>1537000</b>

**Overall Summary For Capital Expenditures**  
For the years 2008 - 2011

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council )**

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	4120000	3552000	3015000	3225000	2925000
		<b>Total</b>	<b>4120000</b>	<b>3552000</b>	<b>3015000</b>	<b>3225000</b>	<b>2925000</b>
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	1360000	1360000	1270000	1060000	1060000
		<b>Total</b>	<b>1360000</b>	<b>1360000</b>	<b>1270000</b>	<b>1060000</b>	<b>1060000</b>
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	3350000	3350000	3920000	3600000	3550000
		<b>Total</b>	<b>3350000</b>	<b>3350000</b>	<b>3920000</b>	<b>3600000</b>	<b>3550000</b>
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	111870000	102650000	94130000	90500000	86800000
		<b>Total</b>	<b>111870000</b>	<b>102650000</b>	<b>94130000</b>	<b>90500000</b>	<b>86800000</b>
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	200000	200000	360000	200000	100000
	506	Vehicles and Heavy Duty Machines	60000	60000	63000	65000	65000
		<b>Total</b>	<b>260000</b>	<b>260000</b>	<b>423000</b>	<b>265000</b>	<b>165000</b>
		<b>Total of Chapter</b>	<b>120960000</b>	<b>111172000</b>	<b>102758000</b>	<b>98650000</b>	<b>94500000</b>



**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council (In JDs)**

Program	1210	Secondary Medical Services					
Project	501	Establishing Children Hospital					
Fund Source	102001	Capital (Treasury)					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	008	Construction of hospitals	500000	500000	300000	200000	0
		Total of Item	500000	500000	300000	200000	0
Fund Source	103003	OPEC Loan					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	008	Construction of hospitals	0	0	1000000	800000	0
		Total of Item	0	0	1000000	800000	0
Fund Source	103009	Islamic Development Bank Loan					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	008	Construction of hospitals	2000000	1600000	300000	0	0
		Total of Item	2000000	1600000	300000	0	0
Fund Source	103013	Abu-Dhabi Development Fund Loans					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	008	Construction of hospitals	3200000	2700000	700000	0	0
		Total of Item	3200000	2700000	700000	0	0
		Total of Project / Treasury	500000	500000	300000	200000	0
		Total of Project / loans	5200000	4300000	2000000	800000	0
		Total of Project	5700000	4800000	2300000	1000000	0
Project	502	Expanding Queen Alia Center For Heart Diseases					
Fund Source	103009	Islamic Development Bank Loan					
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	008	Construction of hospitals	50000	0	0	0	0
		Total of Item	50000	0	0	0	0
		Total of Project / loans	50000	0	0	0	0
		Total of Project	50000	0	0	0	0

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

Program		1210	Secondary Medical Services						
Project		506	Aqaba New Hospital						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	008	Construction of hospitals			1900000	1900000	1100000	1500000	1500000
		Total of Item			1900000	1900000	1100000	1500000	1500000
Fund Source		103001	Arab Fund for Social and Economic Development Loan						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	008	Construction of hospitals			3400000	3000000	0	0	0
		Total of Item			3400000	3000000	0	0	0
Fund Source		103016	kuwait Fund						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	008	Construction of hospitals			0	0	3200000	3700000	3700000
		Total of Item			0	0	3200000	3700000	3700000
		Total of Project / Treasury			1900000	1900000	1100000	1500000	1500000
		Total of Project / loans			3400000	3000000	3200000	3700000	3700000
		Total of Project			5300000	4900000	4300000	5200000	5200000
		Total of Program			11050000	9700000	6600000	6200000	5200000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council (In JDs)**

Program		3001	Administration and Support Services					
Project		001	Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	001	Rents		24000	24000	25000	25000	25000
	008	Training expenses		500000	450000	700000	500000	500000
	009	Fees		10000	8000	10000	10000	10000
	011	Capacity building expenses		300000	250000	350000	300000	300000
	012	Subscriptions and Insurances		771000	750000	650000	800000	800000
	999	n.e.c		140000	140000	147000	140000	140000
		Total of Item		1745000	1622000	1882000	1775000	1775000
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	034	Support miscellaneous government programs and activitie		800000	800000	1000000	800000	800000
	059	Executive Privatization Commission		0	0	270000	260000	260000
	999	n.e.c		260000	260000	0	0	0
		Total of Item		1060000	1060000	1270000	1060000	1060000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		3000000	3000000	0	0	0
		Total of Item		3000000	3000000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		200000	200000	210000	200000	100000
		Total of Item		200000	200000	210000	200000	100000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans		60000	60000	63000	65000	65000
		Total of Item		60000	60000	63000	65000	65000
		Total of Project / Treasury		6065000	5942000	3425000	3100000	3000000
<b>Project</b>		<b>002</b>	Feasibility Studies					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies		0	0	3500000	3000000	3000000
		Total of Item		0	0	3500000	3000000	3000000
		Total of Project / Treasury		0	0	3500000	3000000	3000000
		Total of Program		6065000	5942000	6925000	6100000	6000000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

Program		3025	Social Safety Net					
Project		001	Social Safety Net Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	4000000	3000000	3000000
	999	n.e.c		3000000	2800000	0	0	0
		Total of Item		3000000	2800000	4000000	3000000	3000000
Fund Source		103010	Italian Loans					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	500000	800000	800000
	999	n.e.c		1300000	1300000	0	0	0
		Total of Item		1300000	1300000	500000	800000	800000
		Total of Project / Treasury		3000000	2800000	4000000	3000000	3000000
		Total of Project / loans		1300000	1300000	500000	800000	800000
		Total of Project		4300000	4100000	4500000	3800000	3800000
		Total of Program		4300000	4100000	4500000	3800000	3800000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

Program		3035	Secondary Medical Service						
Project		001	Program Administration Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	002	Medical apparatus and Equipments			0	0	50000	0	0
		Total of Item			0	0	50000	0	0
Fund Source		103999	Other Loans						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	002	Medical apparatus and Equipments			0	0	100000	0	0
		Total of Item			0	0	100000	0	0
		Total of Project / Treasury			0	0	50000	0	0
		Total of Project / loans			0	0	100000	0	0
		Total of Project			0	0	150000	0	0
Project		002	King Abdullah Hospital - Scientific and Technology University						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	008	Construction of hospitals			50000	0	0	0	0
		Total of Item			50000	0	0	0	0
		Total of Project / Treasury			50000	0	0	0	0
		Total of Program			50000	0	150000	0	0

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council (In JDs)**

Program		3040	Local Development					
Project		001	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses		0	0	300000	300000	0
		Total of Item		0	0	300000	300000	0
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	034	Support miscellaneous government programs and activities		300000	300000	0	0	0
		Total of Item		300000	300000	0	0	0
		Total of Project / Treasury		300000	300000	300000	300000	0
<b>Project</b>		<b>002</b>	Productivity reinforcement project/ministry of planning					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions		0	0	22000000	22000000	22000000
	999	n.e.c		20900000	18000000	0	0	0
		Total of Item		20900000	18000000	22000000	22000000	22000000
		Total of Project / Treasury		20900000	18000000	22000000	22000000	22000000
<b>Project</b>		<b>003</b>	Developing southern waterfalls in Aqaba					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	30000	0	0
		Total of Item		0	0	30000	0	0
<b>Fund Source</b>		<b>103013</b>	<b>Abu-Dhabi Development Fund Loans</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		1000000	1000000	150000	0	0
		Total of Item		1000000	1000000	150000	0	0
		Total of Project / Treasury		0	0	30000	0	0
		Total of Project / loans		1000000	1000000	150000	0	0
		Total of Project		1000000	1000000	180000	0	0
		Total of Program		22200000	19300000	22480000	22300000	22000000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council (In JDs)**

Program		3105	Statistical Program					
Project		501	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	004	Agricultural Studies		150000	150000	170000	200000	200000
	009	Statistical Surveys Studies		200000	200000	250000	400000	350000
		Total of Item		350000	350000	420000	600000	550000
		Total of Project / Treasury		350000	350000	420000	600000	550000
Project		502	Agricultural Census					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		650000	600000	50000	0	0
		Total of Item		650000	600000	50000	0	0
		Total of Project / Treasury		650000	600000	50000	0	0
Project		503	Family Income and Expenses Survey					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		1200000	1100000	633000	1000000	1000000
		Total of Item		1200000	1100000	633000	1000000	1000000
		Total of Project / Treasury		1200000	1100000	633000	1000000	1000000
		Total of Program		2200000	2050000	1103000	1600000	1550000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council (In JDs)**

Program		3210	Developing Tourism Sites and Services Program					
Project		501	Program Administration					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	013	Services Contracts		50000	0	0	0	0
	999	n.e.c		225000	0	0	0	0
		Total of Item		275000	0	0	0	0
		Total of Project / Treasury		275000	0	0	0	0
Project		502	Development of third tourist project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of Sites		600000	600000	900000	1000000	1000000
		Total of Item		600000	600000	900000	1000000	1000000
Fund Source		103004	World Bank Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of Sites		1500000	1250000	9100000	4500000	4500000
		Total of Item		1500000	1250000	9100000	4500000	4500000
		Total of Project / Treasury		600000	600000	900000	1000000	1000000
		Total of Project / loans		1500000	1250000	9100000	4500000	4500000
		Total of Project		2100000	1850000	10000000	5500000	5500000
Project		503	Developing Tourist Sector Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of Sites		700000	650000	200000	200000	0
		Total of Item		700000	650000	200000	200000	0
Fund Source		103005	Japan Government Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, Rehabilitation and Development of Sites		1750000	1500000	1000000	500000	0
		Total of Item		1750000	1500000	1000000	500000	0
		Total of Project / Treasury		700000	650000	200000	200000	0
		Total of Project / loans		1750000	1500000	1000000	500000	0
		Total of Project		2450000	2150000	1200000	700000	0
		Total of Program		4825000	4000000	11200000	6200000	5500000



**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

Program		3710	Establishing Roads						
Project		501	Aqaba Coastal Road						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	001	Main Roads Construction			500000	450000	50000	0	0
		Total of Item			500000	450000	50000	0	0
Fund Source		103009	Islamic Development Bank Loan						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	001	Main Roads Construction			120000	100000	150000	0	0
		Total of Item			120000	100000	150000	0	0
		Total of Project / Treasury			500000	450000	50000	0	0
		Total of Project / loans			120000	100000	150000	0	0
		Total of Project			620000	550000	200000	0	0

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

Program		3710	Establishing Roads					
Project		502	Amman Beltline Road					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		5200000	5000000	1900000	5000000	5000000
Total of Item				5200000	5000000	1900000	5000000	5000000
Fund Source		103001	Arab Fund for Social and Economic Development Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		5700000	5150000	7000000	5000000	5000000
Total of Item				5700000	5150000	7000000	5000000	5000000
Fund Source		103004	World Bank Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		6800000	6800000	7000000	9000000	9000000
Total of Item				6800000	6800000	7000000	9000000	9000000
Fund Source		103014	European Investment Bank Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Main Roads Construction		9700000	9700000	5000000	9000000	9000000
Total of Item				9700000	9700000	5000000	9000000	9000000
Total of Project / Treasury				5200000	5000000	1900000	5000000	5000000
Total of Project / loans				22200000	21650000	19000000	23000000	23000000
Total of Project				27400000	26650000	20900000	28000000	28000000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

Program		3710	Establishing Roads				
Project		504	Irbid Belt Line Road				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	50000	500000	1500000
		Total of Item	0	0	50000	500000	1500000
Fund Source		103999	Other Loans				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	001	Main Roads Construction	0	0	150000	2500000	4000000
		Total of Item	0	0	150000	2500000	4000000
		Total of Project / Treasury	0	0	50000	500000	1500000
		Total of Project / loans	0	0	150000	2500000	4000000
		Total of Project	0	0	200000	3000000	5500000
		Total of Program	28020000	27200000	21300000	31000000	33500000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council (In JDs)**

Program		4425	Basic Education					
Project		501	Education Development Towards Knowledge Economy					
Fund Source		103001	Arab Fund for Social and Economic Development Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction		2150000	1650000	500000	0	0
		Total of Item		2150000	1650000	500000	0	0
Fund Source		103004	World Bank Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction		11450000	11450000	6500000	2000000	1000000
		Total of Item		11450000	11450000	6500000	2000000	1000000
Fund Source		103009	Islamic Development Bank Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction		2000000	1500000	0	0	0
		Total of Item		2000000	1500000	0	0	0
Fund Source		103014	European Investment Bank Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction		3750000	3250000	1000000	0	0
		Total of Item		3750000	3250000	1000000	0	0
		Total of Project / loans		19350000	17850000	8000000	2000000	1000000
		Total of Project		19350000	17850000	8000000	2000000	1000000

**Capital Expenditures According to Program and Projects  
For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

Program		4425	Basic Education						
Project		502	Building 25 Basic Schools						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	005	School Premises Construction			900000	700000	100000	800000	800000
		Total of Item			900000	700000	100000	800000	800000
Fund Source		103002	Germany Government Loan						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	005	School Premises Construction			2000000	1500000	1000000	2000000	2000000
		Total of Item			2000000	1500000	1000000	2000000	2000000
		Total of Project / Treasury			900000	700000	100000	800000	800000
		Total of Project / loans			2000000	1500000	1000000	2000000	2000000
		Total of Project			2900000	2200000	1100000	2800000	2800000
Project		503	Education Development Towards Knowledge Economy (The Second Stage)						
Fund Source		103004	World Bank Loan						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	005	School Premises Construction			0	0	100000	2000000	2000000
		Total of Item			0	0	100000	2000000	2000000
		Total of Project / loans			0	0	100000	2000000	2000000
		Total of Project			0	0	100000	2000000	2000000
Total of Program					22250000	20050000	9200000	6800000	5800000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council (In JDs)**

Program		4505	Government Colleges and Universities						
Project		501	Central library/ university of science and technology						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	50000	0	0
		Total of Item			0	0	50000	0	0
Fund Source		103009	Islamic Development Bank Loan						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			1100000	1100000	1000000	0	0
		Total of Item			1100000	1100000	1000000	0	0
		Total of Project / Treasury			0	0	50000	0	0
		Total of Project / loans			1100000	1100000	1000000	0	0
		Total of Project			1100000	1100000	1050000	0	0
Project		503	Establishing national information system/2nd stage						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	999	n.e.c			150000	150000	150000	150000	150000
		Total of Item			150000	150000	150000	150000	150000
		Total of Project / Treasury			150000	150000	150000	150000	150000
		Total of Program			1250000	1250000	1200000	150000	150000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and International Cooperation /National Planning Council (In JDs)**

Program		4615	Secondary Health Care/Hospitals					
Project		503	Establishing Prince Hamza Hospital / Greater Amman					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals		500000	400000	100000	0	0
		Total of Item		500000	400000	100000	0	0
Fund Source		103001	Arab Fund for Social and Economic Development Loan					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals		1000000	1000000	1400000	0	0
		Total of Item		1000000	1000000	1400000	0	0
		Total of Project / Treasury		500000	400000	100000	0	0
		Total of Project / loans		1000000	1000000	1400000	0	0
		Total of Project		1500000	1400000	1500000	0	0
Project		505	Expanding Al-Basheer Hospital					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals		2000000	1800000	1600000	2000000	1500000
		Total of Item		2000000	1800000	1600000	2000000	1500000
Fund Source		103015	Saudi Development Fund					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals		6000000	6000000	5500000	5500000	4000000
		Total of Item		6000000	6000000	5500000	5500000	4000000
		Total of Project / Treasury		2000000	1800000	1600000	2000000	1500000
		Total of Project / loans		6000000	6000000	5500000	5500000	4000000
		Total of Project		8000000	7800000	7100000	7500000	5500000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

Program		4615	Secondary Health Care/Hospitals						
Project		509	Zarqa New Hospital						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	008	Construction of hospitals			2000000	1800000	1500000	1500000	1500000
		Total of Item			2000000	1800000	1500000	1500000	1500000
Fund Source		103009	Islamic Development Bank Loan						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	008	Construction of hospitals			3500000	3000000	5000000	2500000	2000000
		Total of Item			3500000	3000000	5000000	2500000	2000000
Fund Source		103015	Saudi Development Fund						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	008	Construction of hospitals			3500000	3500000	3000000	3000000	2000000
		Total of Item			3500000	3500000	3000000	3000000	2000000
		Total of Project / Treasury			2000000	1800000	1500000	1500000	1500000
		Total of Project / loans			7000000	6500000	8000000	5500000	4000000
		Total of Project			9000000	8300000	9500000	7000000	5500000
Project		510	Baq'a Hospital						
Fund Source		103999	Other Loans						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	008	Construction of hospitals			150000	0	0	0	0
		Total of Item			150000	0	0	0	0
		Total of Project / loans			150000	0	0	0	0
		Total of Project			150000	0	0	0	0
Total of Program					18650000	17500000	18100000	14500000	11000000



**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1701 Ministry of Planning and Internantional Cooperation /National Planning Council (In JDs)**

<b>Program</b>		<b>4720</b>	<b>Family and Protection</b>					
<b>Project</b>		<b>501</b>	<b>Policies and Social Security</b>					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>DESCRIPTION</b>		<b>Estimated 2008</b>	<b>Restimated 2008</b>	<b>Estimated 2009</b>	<b>Indicative 2010</b>	<b>Indicative 2011</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	<b>Operating and maintenance Expenses</b>						
	<b>999</b>	<b>n.e.c</b>		<b>100000</b>	<b>80000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Item</b>		<b>100000</b>	<b>80000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>		<b>100000</b>	<b>80000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>		<b>100000</b>	<b>80000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter / Treasury</b>		<b>47840000</b>	<b>43122000</b>	<b>42408000</b>	<b>45850000</b>	<b>45500000</b>
		<b>Total of Chapter / loans</b>		<b>73120000</b>	<b>68050000</b>	<b>60350000</b>	<b>52800000</b>	<b>49000000</b>
		<b>Total of Chapter</b>		<b>120960000</b>	<b>111172000</b>	<b>102758000</b>	<b>98650000</b>	<b>94500000</b>