

## Chapter: 1601 Ministry of Industry and Trade

**Vision :** A distinguished ministry that follows a pioneer and initiative role in developing national economy and reinforcing competitiveness, in order to achieve the national objectives, upgrade national economy to reach levels that are internationally distinctive, whereas its effects can reflect on citizens' living conditions.

**Mission :** Contributing in realizing sustainable economic development through efficient and effective management of Jordan's economic, commercial, regional, and multinational relations, in addition to developing and executing policies, legislations and programs aiming at reinforcing business and investment environment, which shall accordingly increase the economic attractiveness, and ensure the protection of rights and interests of consumers and the business sector.

**Legal Framework:** Industry and Trade Law No. (18) for the year 1998, as amended.

### Strategic Plan :

Prepare Year : 2006

Period Covered by the Plan :

2008-2011

### **Strategic Objectives / Performance Indicators**

Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
1 - Maximizing the performance of both commercial and industrial sectors	1	Percentage of industrial sector contribution in the GDP (base prices).	2006	25,7%	27.7%	18%	20%	23%	25%
2 - Contributing to the reinforcement of an environment that encourages economic and investment activities	1	Growth average of local employment in the industrial sector.	2005	7,2%	5%	4.8%	5.5%	5.5%	5.5%
3 - Organizing and controlling domestic and foreign trade	1	Number of complaints regarding the availability and quality of basic commodities.	2006	300	250	300	240	160	120
4 - Preparing and activating legislations to protect the rights of consumers and business sector	1	Number of complaints of stakeholders who deal with the local market.	2006	420	400	375	350	300	250
5 - Making the Ministry's work more efficient and effective	1	Satisfaction degree of the Ministry's clients.	2006	85%	87%	87%	88%	89%	91%

### **Programs / Performance Indicators**

Goal	Programs		Description of Performance Indicator	Base Value		Target Value	First Self Evaluation	Target			
				Base Year	Value			2008	2009	2010	2011
1	2815	Industrial and Trade Sector Competitiveness	1	Average of national exports growth.	2006	12,9%	9.5%	10%	10%	10%	10%
			2	The average growth of imports.	2006	9%	10.3%	11%	11%	11%	11%
2	2805	Organizing and Promoting Economic and Commercial Development	1	Number of production inputs exempted from tax custom (annually).	2006	145	150	150	50	20	10
			2	Number of factories included in the industrial awareness and control programs.	2006	170	300	300	500	1000	1110
3	2810	Trade and Strategic Inventory	1	Number of commercial records that their status is corrected (annually).	2006	8000	22000	22000	22000	22000	22000
4	2820	Following Up and Monitoring Trade Markets	1	Number of trading violations issued.	2006	4103	4000	3850	3800	3600	3400
5	2801	Administration and Support Services	1	Number of simplified procedures for service recipients.	2006	7	7	7	7	7	7

### **Programs Appropriations**

Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	2815	Industrial and Trade Sector Competitiveness	Current	392000	392000	655635	743000	819000
			Capital	140000	103000	165000	335000	210500
			<b>Total</b>	<b>532000</b>	<b>495000</b>	<b>820635</b>	<b>1078000</b>	<b>1029500</b>
2	2805	Organizing and Promoting Economic and Com	Current	718000	718000	2920365	3054000	3226000
			Capital	1035000	535000	5072000	5130000	5240000
			<b>Total</b>	<b>1753000</b>	<b>1253000</b>	<b>7992365</b>	<b>8184000</b>	<b>8466000</b>
3	2810	Trade and Strategic Inventory	Current	529000	529000	343795	403000	445000
			Capital	140000	105000	150000	150000	200000
			<b>Total</b>	<b>669000</b>	<b>634000</b>	<b>493795</b>	<b>553000</b>	<b>645000</b>
4	2820	Following Up and Monitoring Trade Markets	Current	381900	381900	315205	354000	391000
			Capital	80000	78000	460000	680000	800000
			<b>Total</b>	<b>461900</b>	<b>459900</b>	<b>775205</b>	<b>1034000</b>	<b>1191000</b>

Programs Appropriations									
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative	
				2008	2008	2009	2010	2011	
5	2801	Administration and Support Services		Current	4749900	4549900	2729000	3011000	3305000
				Capital	1385000	1321500	1013000	1235000	1473000
			Total		6134900	5871400	3742000	4246000	4778000
Total of Current				6770800	6570800	6964000	7565000	8186000	
Total of Capital				2780000	2142500	6860000	7530000	7923500	
Total of Chapter				9550800	8713300	13824000	15095000	16109500	
Capital Projects Appropriations									
Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative	
				2008	2008	2009	2010	2011	
2815	001	Spreading Competition Culture		140000	103000	145000	145000	160500	
	002	Establishing an Independent Commission for Competitiveness		0	0	20000	190000	50000	
Total of Program				140000	103000	165000	335000	210500	
2805	001	Program Administration Project		35000	35000	62000	65000	65000	
	002	Free Trade Agreement with U.S.A		1000000	500000	0	0	0	
	003	Opening economic consultancy offices abroad		0	0	100000	120000	180000	
	004	Supporting the projects of Jordan Investment Board		0	0	2360000	2395000	2445000	
	005	Supporting the projects of Jordanian Enterprise Development Corporation		0	0	1550000	1550000	1550000	
	006	National Strategy for E-Commerce		0	0	1000000	1000000	1000000	
	Total of Program				1035000	535000	5072000	5130000	5240000
2810	001	Establishing Fodder Centers in the Governorates		90000	60000	100000	100000	150000	
	002	Trade Registrations		50000	45000	50000	50000	50000	
Total of Program				140000	105000	150000	150000	200000	
2820	001	Program Administration Project		80000	78000	360000	280000	500000	
	002	Establishing Notional Ownership Protection Commission		0	0	100000	400000	300000	
Total of Program				80000	78000	460000	680000	800000	
2801	001	Administration Project		1260000	1252500	425000	430000	530000	
	002	E-government Project		125000	69000	88000	125000	123000	
	003	Building of Irbid's industry directorate		0	0	500000	680000	820000	
Total of Program				1385000	1321500	1013000	1235000	1473000	
Total of Chapter				2780000	2142500	6860000	7530000	7923500	

Overall Summary of Current Expenditures for the year 2007

Chapter :50 /1- Ministry of Industry and Trade

( in JDs )

Item		Actual 2007
No.	Description	
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	190645
102	Permanent Unclassified Employees	209208
103	Contract Employees	407440
105	Personal Cost Of Living Allowance	419884
106	Family Allowance	37082
107	Basic Allowance	128777
110	Over - Time Allowance	7560
111	Additional Allowance	91939
112	Other Allowance	382330
113	Transportation Allowance	39686
114	Transport Allowance	66404
115	Field Visit Allowance	
116	Employees Bonuses	29871
	<b>Total</b>	<b>2010826</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES&amp;SUPPLIES)</b>	
201	Rent	38928
202	Telecommunications Services	89589
203	Water	6145
204	Electricity	34463
205	Fuels	69861
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	58899
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	19966
208	Maintenance,Repairness Of Buildings And Its Accessories	9996
209	Office Supplies	49995
210	(RawMaterials (medicins,films ,food,supplies	3992
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	35000
212	Insurance	33
213	Official Travel Missions	7319
214	Others	219372
	<b>Total</b>	<b>643558</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	101193
303	Scholarships & Training Cources	6999
	<b>Total</b>	<b>108192</b>
<b>Total of Chapter</b>		<b>2762576</b>

Overall Summary of Capital Expenditures for the year 2007

Chapter : 50 /2- Ministry of Industry and Trade

( in JDs)

Item		Actual 2007
No.	Description	
504	STUDIES,RESEARCHES AND CONSULTATION	29664
505	EQUIPMENTS,MACHINES AND APPARATUSES	188637
508	WORKS AND CONSTRUCTIONS	53805
510	REPAIRENESS AND MAINTENANCE OF BUILDINGS	34942
511	EQUIPPING AND FURNISHING	32870
512	OTHERS	1199464
<b>Total of Chapter</b>		<b>1539382</b>

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 1601 Ministry of Industry and Trade**

**( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	192200	192200	207000	207000	208000
	102	Permanent Unclassified Employees' Salaries	383800	383800	576000	631279	694000
	103	Contract Employees' Salaries	397400	397400	425000	469000	517000
	105	Personal Cost of Living Allowance	643400	643400	850000	1021721	1134000
	106	Family Allowance	66800	66800	55000	61000	68000
	107	Basic Allowance	252700	252700	230000	255000	281000
	110	Overtime Allowance	11300	11300	25000	29500	35000
	111	Additional Allowance	182200	182200	186000	206000	228000
	112	Other Allowances	388800	388800	430000	473000	521000
	113	Transportation Allowance	72100	72100	160000	177000	194000
	114	Transport Allowance	83200	83200	80000	88000	98000
	115	Field Visit Allowance	1900	1900	5000	5500	6000
	116	Employees' bonuses	45000	45000	100000	111000	120000
		<b>Total</b>	<b>2720800</b>	<b>2720800</b>	<b>3329000</b>	<b>3735000</b>	<b>4104000</b>
2121		Social Security Contributions					
	301	Social Security	160000	160000	300000	332000	367000
		<b>Total</b>	<b>160000</b>	<b>160000</b>	<b>300000</b>	<b>332000</b>	<b>367000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	201	Rents	41000	41000	50000	55000	55000
	202	Telecommunications Services	110000	110000	65000	72000	79000
	203	Water	9000	9000	10000	11000	12000
	204	Electricity	35000	35000	56000	62000	68000
	205	Fuels	70000	70000	100000	110000	121000
	206	Maintenance of Machines, furniture and accessorie	60000	60000	60000	66000	73000
	207	Maintenance of Vehicles, Heavy Duty Machines and	20000	20000	40000	44000	49000
	208	Repair and maintenance of buildings and accessorie	15000	15000	20000	22000	24000
	209	Office Supplies	60000	60000	90000	99000	109000
	210	Raw materials - Medicines, Clothes, Food, Films,etc	6000	6000	10000	11000	12000
	211	Cleaning Services and supplies - including cleaning	35000	35000	60000	66000	73000
	212	Insurance	5000	5000	10000	11000	12000
	213	Official Travel Missions	15000	15000	20000	22000	24000
	214	Other goods and services expenses	235000	235000	260000	286000	315000
		<b>Total</b>	<b>716000</b>	<b>716000</b>	<b>851000</b>	<b>937000</b>	<b>1026000</b>
<b>26</b>		<b>Support/Grants</b>					
2631		Grants to General Government Units					
	313	Grants to general Government Units/current	3150000	2950000	2440000	2505000	2620000
		<b>Total</b>	<b>3150000</b>	<b>2950000</b>	<b>2440000</b>	<b>2505000</b>	<b>2620000</b>
<b>28</b>		<b>Other expenditures</b>					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	24000	24000	44000	56000	69000
		<b>Total</b>	<b>24000</b>	<b>24000</b>	<b>44000</b>	<b>56000</b>	<b>69000</b>
		<b>Total of Chapter</b>	<b>6770800</b>	<b>6570800</b>	<b>6964000</b>	<b>7565000</b>	<b>8186000</b>

**Current Expenditures According to Program For the years 2008 - 2011**

Chapter : 1601 Ministry of Industry and Trade

Program : 2801 Administration and Support Services

( In JDs )

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	163300	163300	125080	125000	125000
	102	Permanent Unclassified Employees' Salaries	71000	71000	308250	335000	367000
	103	Contract Employees' Salaries	172800	172800	124370	137000	151000
	105	Personal Cost of Living Allowance	180500	180500	349360	405000	454000
	106	Family Allowance	20300	20300	21890	24000	27000
	107	Basic Allowance	96100	96100	106975	118000	130000
	110	Overtime Allowance	6500	6500	12000	13500	15000
	111	Additional Allowance	52900	52900	84545	93000	102000
	112	Other Allowances	600	600	383170	422000	464000
	113	Transportation Allowance	19000	19000	57140	63000	69000
	114	Transport Allowance	38600	38600	40910	45000	50000
	115	Field Visit Allowance	1900	1900	5000	5500	6000
	116	Employees' bonuses	16400	16400	60000	65000	70000
		<b>Total</b>	<b>839900</b>	<b>839900</b>	<b>1678690</b>	<b>1851000</b>	<b>2030000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	34000	34000	184310	203000	224000
		<b>Total</b>	<b>34000</b>	<b>34000</b>	<b>184310</b>	<b>203000</b>	<b>224000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	41000	41000	50000	55000	55000
	202	Telecommunications Services	110000	110000	65000	72000	79000
	203	Water	9000	9000	10000	11000	12000
	204	Electricity	35000	35000	56000	62000	68000
	205	Fuels	70000	70000	100000	110000	121000
	206	Maintenance of Machines, furniture and accessories	60000	60000	60000	66000	73000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	20000	20000	40000	44000	49000
	208	Repair and maintenance of buildings and accessories	15000	15000	20000	22000	24000
	209	Office Supplies	60000	60000	90000	99000	109000
	210	Raw materials - Medicines, Clothes, Food, Films, etc..)	6000	6000	10000	11000	12000
	211	Cleaning Services and supplies - including cleaning contracts	35000	35000	60000	66000	73000
	212	Insurance	5000	5000	10000	11000	12000
	213	Official Travel Missions	15000	15000	20000	22000	24000
	214	Other goods and services expenses	235000	235000	260000	286000	315000
	006	Medical treatments	20000	20000	30000	33000	35000
	024	Commercial Centers	140000	140000	140000	154000	170000
	999	n.e.c	75000	75000	90000	99000	110000
		<b>Total</b>	<b>716000</b>	<b>716000</b>	<b>851000</b>	<b>937000</b>	<b>1026000</b>
<b>26</b>		<b>Support/Grants</b>					
<b>2631</b>		<b>Grants to general Government Units</b>					
	313	Grants to general Government Units/current	3150000	2950000	0	0	0
	004	Jordan Investment Board	1150000	1150000	0	0	0
	012	Jordan Enterprise Development Corporation	1800000	1800000	0	0	0
	016	Jordan Agency for Enterprise and Investment Development	200000	0	0	0	0
		<b>Total</b>	<b>3150000</b>	<b>2950000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	303	Scientific Scholarships and Training Courses	10000	10000	15000	20000	25000
		<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>15000</b>	<b>20000</b>	<b>25000</b>
		<b>Total of Program</b>	<b>4749900</b>	<b>4549900</b>	<b>2729000</b>	<b>3011000</b>	<b>3305000</b>

Program : 2805 Organizing and Promoting Economic and Commercial Development

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
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**Current Expenditures According to Program For the years 2008 - 2011**

**Chapter : 1601 Ministry of Industry and Trade**

**Program : 2805 Organizing and Promoting Economic and Commercial Development ( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		Salaries, Wages and allowances					
	<b>101</b>	Classified Employees' Salaries	28900	28900	27305	27000	29000
	<b>102</b>	Permanent Unclassified Employees' Salaries	25800	25800	95075	105000	116000
	<b>103</b>	Contract Employees' Salaries	80600	80600	10685	12000	13000
	<b>105</b>	Personal Cost of Living Allowance	66400	66400	166665	205000	226000
	<b>106</b>	Family Allowance	5800	5800	10945	12000	13000
	<b>107</b>	Basic Allowance	29000	29000	38205	42000	46000
	<b>110</b>	Overtime Allowance	800	800	3500	4000	5000
	<b>111</b>	Additional Allowance	16300	16300	33820	37000	41000
	<b>112</b>	Other Allowances	388200	388200	0	0	0
	<b>113</b>	Transportation Allowance	11800	11800	35240	39000	43000
	<b>114</b>	Transport Allowance	15300	15300	10000	11000	12000
	<b>116</b>	Employees' bonuses	6600	6600	9600	11000	12000
		<b>Total</b>	<b>675500</b>	<b>675500</b>	<b>441040</b>	<b>505000</b>	<b>556000</b>
<b>2121</b>		Social Security Contributions					
	<b>301</b>	Social Security	39000	39000	32325	36000	40000
		<b>Total</b>	<b>39000</b>	<b>39000</b>	<b>32325</b>	<b>36000</b>	<b>40000</b>
<b>26</b>		<b>Support/Grants</b>					
<b>2631</b>		Grants to general Government Units					
	<b>313</b>	Grants to general Government Units/current	0	0	2440000	2505000	2620000
	<b>004</b>	Jordan Investment Board	0	0	1140000	1255000	1370000
	<b>012</b>	Jordan Enterprise Development Corporation	0	0	1250000	1250000	1250000
	<b>016</b>	Jordan Agency for Enterprise and Investment Development	0	0	50000	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>2440000</b>	<b>2505000</b>	<b>2620000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		Other current expenses					
	<b>303</b>	Scientific Scholarships and Training Courses	3500	3500	7000	8000	10000
		<b>Total</b>	<b>3500</b>	<b>3500</b>	<b>7000</b>	<b>8000</b>	<b>10000</b>
		<b>Total of Program</b>	<b>718000</b>	<b>718000</b>	<b>2920365</b>	<b>3054000</b>	<b>3226000</b>

**Program : 2810 Trade and Strategic Inventory**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		Salaries, Wages and allowances					
	<b>101</b>	Classified Employees' Salaries	0	0	12330	12000	12000
	<b>102</b>	Permanent Unclassified Employees' Salaries	152600	152600	61520	68000	75000
	<b>103</b>	Contract Employees' Salaries	0	0	34335	38000	42000
	<b>105</b>	Personal Cost of Living Allowance	156500	156500	123075	156000	172000
	<b>106</b>	Family Allowance	14900	14900	6570	8000	9000
	<b>107</b>	Basic Allowance	50800	50800	26745	30000	33000
	<b>110</b>	Overtime Allowance	4000	4000	3000	4000	5000
	<b>111</b>	Additional Allowance	61300	61300	5920	7000	8000
	<b>113</b>	Transportation Allowance	23900	23900	21905	24000	26000
	<b>114</b>	Transport Allowance	9500	9500	8180	9000	10000
	<b>116</b>	Employees' bonuses	7000	7000	10400	12000	13000
		<b>Total</b>	<b>480500</b>	<b>480500</b>	<b>313980</b>	<b>368000</b>	<b>405000</b>
<b>2121</b>		Social Security Contributions					
	<b>301</b>	Social Security	45000	45000	23815	27000	30000
		<b>Total</b>	<b>45000</b>	<b>45000</b>	<b>23815</b>	<b>27000</b>	<b>30000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		Other current expenses					
	<b>303</b>	Scientific Scholarships and Training Courses	3500	3500	6000	8000	10000
		<b>Total</b>	<b>3500</b>	<b>3500</b>	<b>6000</b>	<b>8000</b>	<b>10000</b>
		<b>Total of Program</b>	<b>529000</b>	<b>529000</b>	<b>343795</b>	<b>403000</b>	<b>445000</b>

**Program : 2815 Industrial and Trade Sector Competitiveness**

**Current Expenditures According to Program For the years 2008 - 2011**

**Chapter : 1601 Ministry of Industry and Trade**

**Program : 2815 Industrial and Trade Sector Competitiveness**

**( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	<b>101</b>	<b>Classified Employees' Salaries</b>	<b>0</b>	<b>0</b>	<b>23790</b>	<b>24000</b>	<b>23000</b>
	<b>102</b>	<b>Permanent Unclassified Employees' Salaries</b>	<b>67200</b>	<b>67200</b>	<b>51730</b>	<b>57279</b>	<b>63000</b>
	<b>103</b>	<b>Contract Employees' Salaries</b>	<b>62400</b>	<b>62400</b>	<b>249505</b>	<b>275000</b>	<b>303000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>129600</b>	<b>129600</b>	<b>107045</b>	<b>137721</b>	<b>152000</b>
	<b>106</b>	<b>Family Allowance</b>	<b>13900</b>	<b>13900</b>	<b>8210</b>	<b>9000</b>	<b>10000</b>
	<b>107</b>	<b>Basic Allowance</b>	<b>43100</b>	<b>43100</b>	<b>31330</b>	<b>35000</b>	<b>39000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>4000</b>	<b>5000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>23900</b>	<b>23900</b>	<b>31280</b>	<b>35000</b>	<b>39000</b>
	<b>112</b>	<b>Other Allowances</b>	<b>0</b>	<b>0</b>	<b>46830</b>	<b>51000</b>	<b>57000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>9500</b>	<b>9500</b>	<b>28570</b>	<b>32000</b>	<b>35000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>11900</b>	<b>11900</b>	<b>14545</b>	<b>16000</b>	<b>18000</b>
	<b>116</b>	<b>Employees' bonuses</b>	<b>8000</b>	<b>8000</b>	<b>9600</b>	<b>11000</b>	<b>12000</b>
		<b>Total</b>	<b>369500</b>	<b>369500</b>	<b>605935</b>	<b>687000</b>	<b>756000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	<b>301</b>	<b>Social Security</b>	<b>19000</b>	<b>19000</b>	<b>39700</b>	<b>44000</b>	<b>49000</b>
		<b>Total</b>	<b>19000</b>	<b>19000</b>	<b>39700</b>	<b>44000</b>	<b>49000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	<b>303</b>	<b>Scientific Scholarships and Training Courses</b>	<b>3500</b>	<b>3500</b>	<b>10000</b>	<b>12000</b>	<b>14000</b>
		<b>Total</b>	<b>3500</b>	<b>3500</b>	<b>10000</b>	<b>12000</b>	<b>14000</b>
		<b>Total of Program</b>	<b>392000</b>	<b>392000</b>	<b>655635</b>	<b>743000</b>	<b>819000</b>

**Program : 2820 Following Up and Monitoring Trade Markets**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	<b>101</b>	<b>Classified Employees' Salaries</b>	<b>0</b>	<b>0</b>	<b>18495</b>	<b>19000</b>	<b>19000</b>
	<b>102</b>	<b>Permanent Unclassified Employees' Salaries</b>	<b>67200</b>	<b>67200</b>	<b>59425</b>	<b>66000</b>	<b>73000</b>
	<b>103</b>	<b>Contract Employees' Salaries</b>	<b>81600</b>	<b>81600</b>	<b>6105</b>	<b>7000</b>	<b>8000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>110400</b>	<b>110400</b>	<b>103855</b>	<b>118000</b>	<b>130000</b>
	<b>106</b>	<b>Family Allowance</b>	<b>11900</b>	<b>11900</b>	<b>7385</b>	<b>8000</b>	<b>9000</b>
	<b>107</b>	<b>Basic Allowance</b>	<b>33700</b>	<b>33700</b>	<b>26745</b>	<b>30000</b>	<b>33000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>4000</b>	<b>5000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>27800</b>	<b>27800</b>	<b>30435</b>	<b>34000</b>	<b>38000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>7900</b>	<b>7900</b>	<b>17145</b>	<b>19000</b>	<b>21000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>7900</b>	<b>7900</b>	<b>6365</b>	<b>7000</b>	<b>8000</b>
	<b>116</b>	<b>Employees' bonuses</b>	<b>7000</b>	<b>7000</b>	<b>10400</b>	<b>12000</b>	<b>13000</b>
		<b>Total</b>	<b>355400</b>	<b>355400</b>	<b>289355</b>	<b>324000</b>	<b>357000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	<b>301</b>	<b>Social Security</b>	<b>23000</b>	<b>23000</b>	<b>19850</b>	<b>22000</b>	<b>24000</b>
		<b>Total</b>	<b>23000</b>	<b>23000</b>	<b>19850</b>	<b>22000</b>	<b>24000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	<b>303</b>	<b>Scientific Scholarships and Training Courses</b>	<b>3500</b>	<b>3500</b>	<b>6000</b>	<b>8000</b>	<b>10000</b>
		<b>Total</b>	<b>3500</b>	<b>3500</b>	<b>6000</b>	<b>8000</b>	<b>10000</b>
		<b>Total of Program</b>	<b>381900</b>	<b>381900</b>	<b>315205</b>	<b>354000</b>	<b>391000</b>
		<b>Total of Chapter</b>	<b>6770800</b>	<b>6570800</b>	<b>6964000</b>	<b>7565000</b>	<b>8186000</b>

**Overall Summary For Capital Expenditures**  
For the years 2008 - 2011

**CHAPTER : 1601 Ministry of Industry and Trade**

**( In JDs )**

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	502	Wages	25000	25000	25000	30000	35000
		<b>Total</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>30000</b>	<b>35000</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance	60000	52500	95000	100000	140000
	512	Operating and maintenance Expenses	1510000	910000	1713000	2220000	2158500
		<b>Total</b>	<b>1570000</b>	<b>962500</b>	<b>1808000</b>	<b>2320000</b>	<b>2298500</b>
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	950000	950000	3910000	3945000	3995000
		<b>Total</b>	<b>950000</b>	<b>950000</b>	<b>3910000</b>	<b>3945000</b>	<b>3995000</b>
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	25000	25000	67000	105000	10000
		<b>Total</b>	<b>25000</b>	<b>25000</b>	<b>67000</b>	<b>105000</b>	<b>10000</b>
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	90000	60000	600000	780000	970000
		<b>Total</b>	<b>90000</b>	<b>60000</b>	<b>600000</b>	<b>780000</b>	<b>970000</b>
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	120000	120000	150000	150000	200000
	506	Vehicles and Heavy Duty Machines	0	0	300000	200000	415000
		<b>Total</b>	<b>120000</b>	<b>120000</b>	<b>450000</b>	<b>350000</b>	<b>615000</b>
3113		Fixed Assets					
	511	Equipping and furnishing	0	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>2780000</b>	<b>2142500</b>	<b>6860000</b>	<b>7530000</b>	<b>7923500</b>



**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1601 Ministry of Industry and Trade**

(In JDs)

Program		2801	Administration and Support Services						
Project		001	Administration Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	008	Miscellaneous buildings maintenance			60000	52500	95000	100000	140000
		Total of Item			60000	52500	95000	100000	140000
	512	Operating and maintenance Expenses							
	012	Subscriptions and Insurances			60000	60000	75000	75000	85000
	014	Archiving and Documentation			50000	50000	80000	80000	80000
	018	Computer networks Maintenance			20000	20000	25000	25000	25000
		Total of Item			130000	130000	180000	180000	190000
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	007	Jordan Investment Board			950000	950000	0	0	0
		Total of Item			950000	950000	0	0	0
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	001	Computers and accessories			70000	70000	100000	100000	100000
	003	Office apparatus and equipments			50000	50000	50000	50000	100000
		Total of Item			120000	120000	150000	150000	200000
		Total of Project / Treasury			1260000	1252500	425000	430000	530000
Project		002	E-government Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	015	Operating systems and software			125000	69000	88000	125000	123000
		Total of Item			125000	69000	88000	125000	123000
		Total of Project / Treasury			125000	69000	88000	125000	123000
Project		003	Building of Irbid's industry directorate						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	500000	680000	820000
		Total of Item			0	0	500000	680000	820000
		Total of Project / Treasury			0	0	500000	680000	820000
Total of Program					1385000	1321500	1013000	1235000	1473000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1601 Ministry of Industry and Trade**

(In JDs)

Program		2805	Organizing and Promoting Economic and Commercial Development					
Project		001	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses		25000	25000	25000	30000	35000
		Total of Item		25000	25000	25000	30000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and PR		0	0	20000	20000	20000
		Total of Item		0	0	20000	20000	20000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	024	Market Studies		0	0	17000	15000	10000
	999	n.e.c		10000	10000	0	0	0
		Total of Item		10000	10000	17000	15000	10000
		Total of Project / Treasury		35000	35000	62000	65000	65000
<b>Project</b>		<b>002</b>	Free Trade Agreement with U.S.A					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		1000000	500000	0	0	0
		Total of Item		1000000	500000	0	0	0
		Total of Project / Treasury		1000000	500000	0	0	0
<b>Project</b>		<b>003</b>	Opening economic consultancy offices abroad					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		0	0	100000	120000	180000
		Total of Item		0	0	100000	120000	180000
		Total of Project / Treasury		0	0	100000	120000	180000
<b>Project</b>		<b>004</b>	Supporting the projects of Jordan Investment Board					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	007	Jordan Investment Board		0	0	2360000	2395000	2445000
		Total of Item		0	0	2360000	2395000	2445000
		Total of Project / Treasury		0	0	2360000	2395000	2445000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1601 Ministry of Industry and Trade**

(In JDs)

Program		2805	Organizing and Promoting Economic and Commercial Development						
Project		005	Supporting the projects of Jordanian Enterprise Development Corporation						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	018	Jordan Enterprise Development Corporation			0	0	1550000	1550000	1550000
		Total of Item			0	0	1550000	1550000	1550000
		Total of Project / Treasury			0	0	1550000	1550000	1550000
Project		006	National Strategy for E-Commerce						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	002	Telephone, fax and mail			0	0	60000	0	0
	008	Training expenses			0	0	20000	20000	0
	017	Promotion, advertising and PR			0	0	200000	200000	200000
	036	Computerization and automation operations expenses			0	0	670000	690000	800000
		Total of Item			0	0	950000	910000	1000000
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	013	Legal Consulyions			0	0	50000	90000	0
		Total of Item			0	0	50000	90000	0
		Total of Project / Treasury			0	0	1000000	1000000	1000000
		Total of Program			1035000	535000	5072000	5130000	5240000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1601 Ministry of Industry and Trade**

(In JDs)

Program		2810	Trade and Strategic Inventory						
Project		001	Establishing Fodder Centers in the Governorates						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			90000	60000	100000	100000	150000
		Total of Item			90000	60000	100000	100000	150000
		Total of Project / Treasury			90000	60000	100000	100000	150000
Project		002	Trade Registrations						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	999	n.e.c			50000	45000	50000	50000	50000
		Total of Item			50000	45000	50000	50000	50000
		Total of Project / Treasury			50000	45000	50000	50000	50000
		Total of Program			140000	105000	150000	150000	200000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1601 Ministry of Industry and Trade**

(In JDs)

Program		2815	Industrial and Trade Sector Competitiveness					
Project		001	Spreading Competition Culture					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses		30000	20000	65000	65000	65000
	017	Promotion, advertising and PR		55000	38000	60000	60000	70000
	999	n.e.c		55000	45000	20000	20000	25500
		Total of Item		140000	103000	145000	145000	160500
		Total of Project / Treasury		140000	103000	145000	145000	160500
Project		002	Establishing an Independent Commission for Competitiveness					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		0	0	20000	190000	50000
		Total of Item		0	0	20000	190000	50000
		Total of Project / Treasury		0	0	20000	190000	50000
		Total of Program		140000	103000	165000	335000	210500

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1601 Ministry of Industry and Trade**

(In JDs)

Program		2820	Following Up and Monitoring Trade Markets				
Project		001	Program Administration Project				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	15000	13000	10000	10000	15000
	017	Promotion, advertising and PR	50000	50000	50000	70000	70000
		Total of Item	65000	63000	60000	80000	85000
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	999	n.e.c	15000	15000	0		0
		Total of Item	15000	15000	0	0	0
31		Non-financial Assets					
3112		Machinery and Equipment					
	506	Vehicles and Heavy Duty Machines					
	001	Sedans	0	0	300000	200000	200000
	003	Pick Up Cars	0	0	0	0	90000
	005	Medium-size Buses	0	0	0	0	125000
		Total of Item	0	0	300000	200000	415000
		Total of Project / Treasury	80000	78000	360000	280000	500000
Project		002	Establishing Notional Ownership Protection Commission				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	999	n.e.c	0	0	100000	400000	300000
		Total of Item	0	0	100000	400000	300000
		Total of Project / Treasury	0	0	100000	400000	300000
		Total of Program	80000	78000	460000	680000	800000
		Total of Chapter	2780000	2142500	6860000	7530000	7923500