

Chapter: 1501 Ministry of Finance

Vision : A regionally distinguished financial management that contributes to enhancing economic and financial stability in the Kingdom and realizing welfare of citizens.

Mission : Promoting public money management mechanisms and the level of provided services through updating financial legislations and applying the best international practices depending on distinguished knowledge and human resources.

Legal Framework: Ministry of Finance Organization and Administration Regulation No. (56) for the year 1997.

Strategic Plan :

Prepare Year : 2007

Period Covered by the Plan :

2008-2010

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - Building institutional capacities and developing human staffs	1	Satisfaction percentage of the Ministry's clients.	2006	70%	72%	68.7%
2 - Improving the overall financial conditions of the Public Treasury, adopting self-reliance principal, and reducing subsidies and contributions provided for the institutions	2	Percentage of national debt to GDP.	2006	73.2%	66.7%	65.2%	62.5%	61.2%	59.6%
	3	Percentage of domestic revenues to current expenditures.	2006	%100	105%	90.5%	100.3%	106.3%	109%
	4	Percentage of deficit including subsidies to the GDP.	2006	4.4%	5.5%	5.2%	4.6%	4.3%	3.8%
	5	Percentage of the Gross Public Expenditures to the GDP.	2006	38.2%	39.2%	42.3%	40%	38.4%	37.7%
	6	Percentage of deficit excluding subsidies to the GDP.	2006	7.4%	9.1%	10.8%	8%	6.2%	5.5%

Programs / Performance Indicators											
Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2009	2010
					1	2201	Administration and Support Services	1	Percentage of qualified employees in the Ministry.	2006	55%
2	2205	General Expenditure	1	-	-	-	-	-	-	-	-
	2210	Public Debt Interests	1	Percentage of interests to the GDP.	2006	3.1%	3%	3.1%	2.9%	3.2%	3.5%
	2215	Contributions	1	-	-	-	-	-	-	-	-
	2220	Emergency Expenditures	1	-	-	-	-	-	-	-	-
	2225	Social Safety Net and Goods Subsidies	1	Percentage of commodities subsidy to the gross national product	2006	0.8%	1.3%	2.4%	1.6%	1.3%	1.2%
			2	Percentage of Social Safety Net appropriations to current expenditures.	2006	6%	7.3%	7.2%	4%	3.8%	3.7%
	2230	Pension and Compensations	1	Percentage of pension to the GDP.	2006	4.9%	4.5%	4.3%	4.8%	4.6%	4.6%
	2235	Public Affairs	1	Percentage of public institutions subsidy to the current expenditures of the Ministry of Finance.	2006	12.9%	5.6%	3.2%	3.4%	3.3%	3%
	2240	Supporting Defence Services Affairs									
	2245	Supporting Housing Services and Developing Society									
	2250	Supporting Health Affairs									
	2255	Supporting Media, Religious and Cultural Affairs									
	2260	Supporting Education and Training Affairs									
	2265	Supporting Economical Affairs									
	2270	Supporting Society Protection Affairs									
2275	Financial Mangement Development	1	Number of Minisries and Departments implementing GFMS.	2007	0	6	0	6	30	55	

Programs Appropriations										
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative		
				2008	2008	2009	2010	2011		
1	2201	Administration and Support Services	Current	9222800	9222800	9456000	10172000	10849000		
			Capital	24250000	24250000	29180000	31785000	44065000		
			Total	33472800	33472800	38636000	41957000	54914000		

Programs Appropriations								
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
2	2205	General Expenditure	Current	109700000	109700000	91300000	97881000	104821000
			Capital	15000000	15000000	20500000	21000000	30500000
			Total	124700000	124700000	111800000	118881000	135321000
2	2210	Public Debt Interests	Current	388000000	388000000	434000000	525000000	603200000
			Capital	0	0	0	0	0
			Total	388000000	388000000	434000000	525000000	603200000
2	2215	Contributions	Current	2400000	2400000	3200000	3000000	3000000
			Capital	0	0	0	0	0
			Total	2400000	2400000	3200000	3000000	3000000
2	2220	Emergency Expenditures	Current	65000000	65000000	95000000	101000000	108000000
			Capital	0	0	0	0	0
			Total	65000000	65000000	95000000	101000000	108000000
2	2225	Social Safety Net and Goods Subsidies	Current	1001000000	1001000000	447000000	316000000	346000000
			Capital	0	0	0	0	0
			Total	1001000000	1001000000	447000000	316000000	346000000
2	2230	Pension and Compensations	Current	571000000	571000000	714000000	764516000	816288000
			Capital	0	0	0	0	0
			Total	571000000	571000000	714000000	764516000	816288000
2	2235	Public Affairs	Current	3500000	3500000	4100000	4000000	4000000
			Capital	0	0	0	0	0
			Total	3500000	3500000	4100000	4000000	4000000
2	2240	Supporting Defence Services Affairs	Current	0	0	0	0	0
			Capital	15000000	15000000	0	0	0
			Total	15000000	15000000	0	0	0
2	2245	Supporting Housing Services and Developing S	Current	6500000	6500000	7700000	9400000	9700000
			Capital	86550000	77550000	32250000	72675000	58000000
			Total	93050000	84050000	39950000	82075000	67700000
2	2250	Supporting Health Affairs	Current	2000000	2000000	10200000	2000000	2000000
			Capital	13500000	13500000	23500000	10000000	0
			Total	15500000	15500000	33700000	12000000	2000000
2	2255	Supporting Media, Religious and Cultural Affair	Current	50440000	50440000	43270000	44410000	45360000
			Capital	5500000	3100000	25000000	19100000	18100000
			Total	55940000	53540000	68270000	63510000	63460000
2	2260	Supporting Education and Training Affairs	Current	3200000	3200000	1300000	1300000	1300000
			Capital	5000000	5000000	7000000	6000000	5000000
			Total	8200000	8200000	8300000	7300000	6300000
2	2265	Supporting Economical Affairs	Current	0	0	1000000	1000000	1000000
			Capital	132231000	99131000	173200000	201500000	182826000
			Total	132231000	99131000	174200000	202500000	183826000
2	2270	Supporting Society Protection Affairs	Current	0	0	0	0	0
			Capital	19500000	19500000	10000000	11000000	5000000
			Total	19500000	19500000	10000000	11000000	5000000
2	2275	Financial Mangement Development	Current	0	0	0	0	0
			Capital	5000000	5000000	6000000	4000000	2000000
			Total	5000000	5000000	6000000	4000000	2000000
Total of Current			2211962800	2211962800	1861526000	1879679000	2055518000	
Total of Capital			321531000	277031000	326630000	377060000	345491000	
Total of Chapter			2533493800	2488993800	2188156000	2256739000	2401009000	
Capital Projects Appropriations								
Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
2201	001	Administration Project		24185000	24185000	29100000	31720000	44000000
	002	Developing the institutional efficiencies for the Ministry		65000	65000	80000	65000	65000
Total of Program				24250000	24250000	29180000	31785000	44065000
2205	001	The National Program for Governmental Buildings		15000000	15000000	20500000	21000000	30500000
			Total of Program		15000000	15000000	20500000	21000000
2240	001	Military Duty Service Project		15000000	15000000	0	0	0
			Total of Program		15000000	15000000	0	0

Capital Projects Appropriations

Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative	
		2008	2008	2009	2010	2011	
2245	001	Acquisitions	4800000	4800000	2000000	2100000	5800000
	002	Completing King Abdullah II gardens in Irbid	1000000	1000000	500000	0	0
	003	Development of Wadi Arabah	2050000	2050000	1750000	0	0
	004	Diesi water dragging	3550000	2650000	0	0	0
	005	Supporting Water Authority/Issues	0	0	1000000	5167500	0
Total of Program			86550000	77550000	32250000	72675000	58000000
2250	001	Repayment of the Installments of Medical Treatment Loans	13500000	13500000	3500000	0	0
	002	Al-Hussein Institute for Cancer (government contributions)	0	0	2000000	1000000	0
Total of Program			13500000	13500000	23500000	10000000	0
2255	001	Transferring Swaileh TV Tower	2500000	100000	2500000	0	0
	002	Supporting the projects of the Higher Council for Youth	0	0	13000000	13000000	13000000
	003	Supporting the projects of Ministry of Awqaf and Islamic Affairs	0	0	2000000	2000000	2000000
	004	Supporting the projects of General Ifta'	0	0	500000	100000	100000
	005	Sport city in Madaba	3000000	3000000	1000000	0	0
	006	Establishing King Abdullah Center for Culture and Arts	0	0	3000000	1000000	0
	007	Supporting the projects of Jordan Olympic Committee	0	0	3000000	3000000	3000000
Total of Program			5500000	3100000	25000000	19100000	18100000
2260	001	Germany-Jordanian University	5000000	5000000	6000000	5000000	4000000
	002	Supporting the projects for the Higher Council for Sciences and Technology	0	0	1000000	1000000	1000000
Total of Program			5000000	5000000	7000000	6000000	5000000
2265	001	Amman-Zarqa Railway	34000000	3400000	39000000	15000000	8000000
	002	Other Projects Approved by the Cabinet	5000000	5000000	10000000	97500000	134826000
	003	Re-operating and managing Salt Factory in Azraq	500000	0	0	0	0
	004	Infrastructure for Irbid and ma'raq-Al Hussein ECO Area	27000000	25000000	14500000	4000000	4000000
	005	Infrastructure for ma'an development and economic area	24000000	24000000	7000000	4000000	2000000
	006	Infrastructure for the development of dead sea eastern beach	10000000	10000000	4000000	6000000	7000000
	007	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	9500000	9500000	40000000	0	0
	009	Industrial city in Tafila	4000000	4000000	0	0	0
	010	Development of Irbid downtown	2500000	2500000	0	0	0
	011	American grant projects	15731000	15731000	15000000	15000000	15000000
	012	Re-payment of small farmers loans	0	0	2300000	1500000	1500000
	013	Popular Souq and buildings for small industries in Al-Hussein Bin Talal de	0	0	1300000	1000000	0
	014	Smart Buildings in Irbid's Economic and Developmental Area	0	0	3600000	2000000	0
	015	Infrastructure for Ajloun developmental mountain project	0	0	3000000	4000000	3000000
	016	Developing Salt city down town	0	0	2000000	4000000	0
	017	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	0	0	10000000	11000000	6000000
	018	Southern Shouneh Airport	0	0	20000000	35000000	0
	019	Supporting the projects of Developmental Areas Commission	0	0	1500000	1500000	1500000
Total of Program			132231000	99131000	173200000	201500000	182826000
2270	001	Infrastructure Project for Public Sector Staff Housing	15000000	15000000	0	0	0
	002	Higher board for Handicapped care	4500000	4500000	3000000	3000000	3000000
	003	Establishing the housing city in Ma'an	0	0	5000000	6000000	2000000
	004	Establishing the housing city in Tafila	0	0	2000000	2000000	0
Total of Program			19500000	19500000	10000000	11000000	5000000
2275	001	GFMIS	5000000	5000000	6000000	4000000	2000000
Total of Program			5000000	5000000	6000000	4000000	2000000
Total of Chapter			321531000	277031000	326630000	377060000	345491000

Overall Summary of Current Expenditures for the year 2007

Chapter :41 /1- Ministry of Finance

(in JDs)

Item		Actual 2007
No.	Description	
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	555951
102	Permanent Unclassified Employees	488826
103	Contract Employees	42310
104	Wages	
105	Personal Cost Of Living Allowance	1132396
106	Family Allowance	103895
107	Basic Allowance	331182
110	Over - Time Allowance	500000
111	Additional Allowance	160195
112	Other Allowance	445
113	Transportation Allowance	172364
114	Transport Allowance	103425
115	Field Visit Allowance	33680
116	Employees Bonuses	1500
	Total	3626169
200	OPERATIONAL EXPENDITURES(SERVIC&SUPPLIES)	
201	Rent	354064
202	Telecommunications Services	111923
203	Water	10632
204	Electricity	152023
205	Fuels	77440
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	18797
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	18872
208	Maintenance,Repairness Of Buildings And Its Accessories	52813
209	Office Supplies	83347
210	(RawMaterials (medicins,films ,food,supplies	8308
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	76837
212	Insurance	5982
213	Official Travel Missions	1653206
214	Others	65206113
	Total	67830357
300	TRANSFERABLE EXPENDITURES	
301	Social Security	160620
302	Contributions	1994999
303	Scholarships & Training Cources	32268573
304	Subsidies	820283086
306	Refunds On Previous Years Collections	1020025
307	Interests	367405940
308	Pension & Compensations	516646993
	Total	1739780236
400	OTHER EXPENDITURES(NON-RECURRENT)	
401	Furniture	
402	Machines & Equipments	
	Total	
Total of Chapter		1811236762

Overall Summary of Capital Expenditures for the year 2007

Chapter : 41 /2- Ministry of Finance

(in JDs)

Item		Actual 2007
No.	Description	
502	WAGES	195596
504	STUDIES,RESEARCHES AND CONSULTATION	0
505	EQUIPMENTS,MACHINES AND APPARATUSES	290194
506	VEHICLES AND HEAVY DUTY MACHINES	162000
507	LANDS AND BUILDINGS	49000000
508	WORKS AND CONSTRUCTIONS	23014619
509	LOANS AND CONTRIBUTIONS	100332901
512	OTHERS	104558541
Total of Chapter		277553851

**Overall Summary of Current Expenditures
For the years 2008 - 2011**

Chapter : 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	566000	566000	660000	700000	741000
	102	Permanent Unclassified Employees' Salaries	863900	863900	670000	715500	760000
	103	Contract Employees' Salaries	134200	134200	50000	52500	55000
	105	Personal Cost of Living Allowance	1478000	1478000	1820000	1923500	2031000
	106	Family Allowance	153500	153500	120000	130500	141500
	107	Basic Allowance	604500	604500	400000	426000	452000
	110	Overtime Allowance	623900	623900	700000	735000	772000
	111	Additional Allowance	310300	310300	251000	268500	287000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	220600	220600	230000	245500	261900
	114	Transport Allowance	158700	158700	117400	126000	136000
	115	Field Visit Allowance	47600	47600	50000	54000	59000
	116	Employees' bonuses	6000	6000	0	0	0
		Total	5167800	5167800	5069000	5377600	5697000
2121		Social Security Contributions					
	301	Social Security	280000	280000	191000	208000	224000
		Total	280000	280000	191000	208000	224000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	475000	475000	506000	506000	506000
	202	Telecommunications Services	192000	192000	200000	221000	239500
	203	Water	27500	27500	33000	36300	39000
	204	Electricity	189000	189000	290000	320000	346500
	205	Fuels	120000	120000	195000	214500	232000
	206	Maintenance of Machines, furniture and accessories	61000	61000	80000	88000	95000
	207	Maintenance of Vehicles, Heavy Duty Machines and Acc	46500	46500	61000	67100	72000
	208	Repair and maintenance of buildings and accessories	60000	60000	80000	89000	96000
	209	Office Supplies	170000	170000	170000	187000	202000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	25000	25000	30000	34000	37000
	211	Cleaning Services and supplies - including cleaning cor	94000	94000	120000	132000	143000
	212	Insurance	12000	12000	20000	22000	24000
	213	Official Travel Missions	3212000	3212000	3375000	3712500	4009400
	214	Other goods and services expenses *	107716000	107716000	89106000	95485000	102246600
		Total	112400000	112400000	94266000	101114400	108288000
24		Interests					
2411		External Interests					
	307	External Interests	148000000	148000000	104000000	102000000	95200000
		Total	148000000	148000000	104000000	102000000	95200000
2421		Internal Interests					
	317	Internal Interests	240000000	240000000	330000000	423000000	508000000
		Total	240000000	240000000	330000000	423000000	508000000
25		Subsidies					
2511		Subsidies to nonfinancial public corporations					
	304	Subsidies to nonfinancial public corporations	84440000	84440000	118140000	117280000	124180000
		Total	84440000	84440000	118140000	117280000	124180000
2531		Subsidies for supporting goods					
	316	Goods Subsidy	535000000	535000000	280000000	201000000	221000000
		Total	535000000	535000000	280000000	201000000	221000000
26		Support/Grants					
2631		Grants to General Government Units					

**Overall Summary of Current Expenditures
For the years 2008 - 2011**

Chapter : 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants					
2631		Grants to General Government Units					
	313	Grants to general Government Units/current	46200000	46200000	44430000	45830000	47180000
		Total	46200000	46200000	44430000	45830000	47180000
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	571000000	571000000	714000000	764516000	816288000
		Total	571000000	571000000	714000000	764516000	816288000
2721		Social Assistance Benefits					
	319	Social Assistance Benefits	466000000	466000000	167000000	115000000	125000000
		Total	466000000	466000000	167000000	115000000	125000000
28		Other expenditures					
2821		Miscellaneous other expenditures					
	302	Contributions	2400000	2400000	3200000	3000000	3000000
	303	Scientific Scholarships and Training Courses	75000	75000	100000	110000	119000
	306	Refunds on Previous Years Collections	1000000	1000000	1100000	1210000	1306000
		Total	3475000	3475000	4400000	4320000	4425000
31		Non-financial Assets					
3113		Fixed Assets					
	401	Furniture	0	0	30000	33000	36000
		Total	0	0	30000	33000	36000
		Total of Chapter	2211962800	2211962800	1861526000	1879679000	2055518000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 1501 Ministry of Finance

Program : 2201 Administration and Support Services

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	566000	566000	660000	700000	741000
	102	Permanent Unclassified Employees' Salaries	863900	863900	670000	715500	760000
	103	Contract Employees' Salaries	134200	134200	50000	52500	55000
	105	Personal Cost of Living Allowance	1478000	1478000	1820000	1923500	2031000
	106	Family Allowance	153500	153500	120000	130500	141500
	107	Basic Allowance	604500	604500	400000	426000	452000
	110	Overtime Allowance	623900	623900	700000	735000	772000
	111	Additional Allowance	310300	310300	251000	268500	287000
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	220600	220600	230000	245500	261900
	114	Transport Allowance	158700	158700	117400	126000	136000
	115	Field Visit Allowance	47600	47600	50000	54000	59000
	116	Employees' bonuses	6000	6000	0	0	0
		Total	5167800	5167800	5069000	5377600	5697000
2121		Social Security Contributions					
	301	Social Security	280000	280000	191000	208000	224000
		Total	280000	280000	191000	208000	224000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	465000	465000	500000	500000	500000
	202	Telecommunications Services	192000	192000	200000	221000	239500
	203	Water	27500	27500	33000	36300	39000
	204	Electricity	189000	189000	290000	320000	346500
	205	Fuels	120000	120000	195000	214500	232000
	206	Maintenance of Machines, furniture and accessories	61000	61000	80000	88000	95000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	46500	46500	61000	67100	72000
	208	Repair and maintenance of buildings and accessories	60000	60000	80000	89000	96000
	209	Office Supplies	170000	170000	170000	187000	202000
	210	Raw materials - Medicines, Clothes, Food, Films, etc..)	25000	25000	30000	34000	37000
	211	Cleaning Services and supplies - including cleaning contracts	94000	94000	120000	132000	143000
	212	Insurance	12000	12000	20000	22000	24000
	213	Official Travel Missions	62000	62000	75000	82500	89000
	214	Other goods and services expenses *	2176000	2176000	2212000	2450000	2658000
		Total	3700000	3700000	4066000	4443400	4773000
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	75000	75000	100000	110000	119000
		Total	75000	75000	100000	110000	119000
31		Non-financial Assets					
3113		Other Fixed Assets					
	401	Furniture	0	0	30000	33000	36000
		Total	0	0	30000	33000	36000
		Total of Program	9222800	9222800	9456000	10172000	10849000

Program : 2205 General Expenditure

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	10000	10000	6000	6000	6000
	213	Official Travel Missions	3150000	3150000	3300000	3630000	3920400
	214	Other goods and services expenses	105540000	105540000	86894000	93035000	99588600
	001	Events and hosting	350000	350000	400000	440000	475200
	002	Printing revenue stamps and credit cards commission	450000	450000	550000	605000	653400
	003	Rents planes	1500000	1500000	1500000	1650000	1782000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 1501 Ministry of Finance
 Program : 2205 General Expenditure

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	214	Other goods and services expenses					
	034	Precaution	0	0	20000000	30000000	25640000
	999	n.e.c	103240000	103240000	64444000	60340000	71038000
		Total	108700000	108700000	90200000	96671000	103515000
28		Other expenditures					
2821		Other current expenses					
	306	Refunds on Previous Years Collections	1000000	1000000	1100000	1210000	1306000
		Total	1000000	1000000	1100000	1210000	1306000
		Total of Program	109700000	109700000	91300000	97881000	104821000

Program : 2210 Public Debt Interests

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
24		Interests					
2411		External Interests					
	307	External Interests	148000000	148000000	104000000	102000000	95200000
	001	External loans interests	148000000	148000000	104000000	102000000	95200000
		Total	148000000	148000000	104000000	102000000	95200000
2421		Internal Interests					
	317	Internal Interests	240000000	240000000	330000000	423000000	508000000
	001	Internal Loans Interests	240000000	240000000	330000000	423000000	508000000
		Total	240000000	240000000	330000000	423000000	508000000
		Total of Program	388000000	388000000	434000000	525000000	603200000

Program : 2215 Contributions

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2821		Other current expenses					
	302	Contributions	2400000	2400000	3200000	3000000	3000000
	011	Foreign Contributions	2220000	2220000	2500000	2500000	2500000
	012	United Nations University	180000	180000	200000	0	0
	017	Middle East Institute for researches and development	0	0	500000	500000	500000
		Total	2400000	2400000	3200000	3000000	3000000
		Total of Program	2400000	2400000	3200000	3000000	3000000

Program : 2220 Emergency Expenditures

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public corporations	65000000	65000000	95000000	101000000	108000000
	012	Contingent and other expenditure	65000000	65000000	95000000	101000000	108000000
		Total	65000000	65000000	95000000	101000000	108000000
		Total of Program	65000000	65000000	95000000	101000000	108000000

Program : 2225 Social Safety Net and Goods Subsidies

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
25		Subsidies					
2531		Subsidies for supporting goods					
	316	Goods Subsidy	535000000	535000000	280000000	201000000	221000000
	001	Food Subsidy	375000000	375000000	215000000	201000000	221000000
	002	Oil Subsidy	160000000	160000000	65000000	0	0
		Total	535000000	535000000	280000000	201000000	221000000
27		Social Benefits					
2721		Social Assistance Benefits					
	319	Social Assistance Benefits	466000000	466000000	167000000	115000000	125000000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 1501 Ministry of Finance

Program : 2225 Social Safety Net and Goods Subsidies

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
27		Social Benefits					
2721		Social Assistance Benefits					
	319	Social Assistance Benefits					
	002	Social Safety Net	391000000	391000000	167000000	115000000	125000000
	004	Royal Endowment for the Military and Civil Employees an	75000000	75000000	0	0	0
Total			466000000	466000000	167000000	115000000	125000000
Total of Program			1001000000	1001000000	447000000	316000000	346000000

Program : 2230 Pension and Compensations

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	571000000	571000000	714000000	764516000	816288000
	001	Pension appropriations	224450000	224450000	234870000	253176000	272134000
	002	Allowances	341050000	341050000	473130000	504840000	537654000
	003	Compensations and Bonuses	5500000	5500000	6000000	6500000	6500000
Total			571000000	571000000	714000000	764516000	816288000
Total of Program			571000000	571000000	714000000	764516000	816288000

Program : 2235 Public Affairs

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public corporations	3500000	3500000	4100000	4000000	4000000
	048	Other institutions **	3500000	3500000	4100000	4000000	4000000
Total			3500000	3500000	4100000	4000000	4000000
Total of Program			3500000	3500000	4100000	4000000	4000000

Program : 2245 Supporting Housing Services and Developing Society

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public corporations	3800000	3800000	4800000	6200000	6200000
	029	Hashemite Fund for Developing Jordan Badia	800000	800000	800000	800000	800000
	030	Housing Finance Support	3000000	3000000	4000000	5400000	5400000
Total			3800000	3800000	4800000	6200000	6200000
26		Support/Grants					
2631		Grants to general Government Units					
	313	Grants to general Government Units/current	2700000	2700000	2900000	3200000	3500000
	007	Petra Region Authority	2700000	2700000	2900000	3200000	3500000
Total			2700000	2700000	2900000	3200000	3500000
Total of Program			6500000	6500000	7700000	9400000	9700000

Program : 2250 Supporting Health Affairs

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public corporations	2000000	2000000	10200000	2000000	2000000
	031	King Hussein Cancer Center	2000000	2000000	2000000	2000000	2000000
	052	Additional Support for Al-Hussein Center for Cancer	0	0	8200000	0	0
Total			2000000	2000000	10200000	2000000	2000000
Total of Program			2000000	2000000	10200000	2000000	2000000

Program : 2255 Supporting Media, Religious and Cultural Affairs

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
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Current Expenditures According to Program For the years 2008 - 2011

Chapter : 1501 Ministry of Finance

Program : 2255 Supporting Media, Religious and Cultural Affairs

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public corporations	6940000	6940000	2740000	2780000	2680000
	016	Royal Institute for inter-faith studies	220000	220000	220000	220000	220000
	018	Aqsa and Qubbet Al Sakhra Construction Committe	560000	560000	960000	1100000	1100000
	019	Aal Al-Bayt Institute	160000	160000	160000	160000	160000
	041	The Hashemite Jordanian Charitable Organization	200000	200000	400000	300000	200000
	043	Mosques Construction Committee	800000	800000	1000000	1000000	1000000
	045	Constructing King Abdullah II Department/Culture Support	5000000	5000000	0	0	0
		Total	6940000	6940000	2740000	2780000	2680000
26		Support/Grants					
2631		Grants to general Government Units					
	313	Grants to general Government Units/current	43500000	43500000	40530000	41630000	42680000
	001	Ministry of Awqaf and Islamic Affairs	25000000	25000000	31000000	32000000	33000000
	008	Higher Council for Youth	17500000	17500000	8000000	8000000	8000000
	019	General Ifta' Department	1000000	1000000	1530000	1630000	1680000
		Total	43500000	43500000	40530000	41630000	42680000
		Total of Program	50440000	50440000	43270000	44410000	45360000

Program : 2260 Supporting Education and Training Affairs

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public corporations	3200000	3200000	1300000	1300000	1300000
	032	Royal Scientific Society	300000	300000	300000	300000	300000
	033	Institutional Support for Ministry of Finance	500000	500000	0	0	0
	034	Training and qualifying MoF cadres /USAID	400000	400000	0	0	0
	042	The Higher Council for Sciences and Technology	2000000	2000000	1000000	1000000	1000000
		Total	3200000	3200000	1300000	1300000	1300000
		Total of Program	3200000	3200000	1300000	1300000	1300000

Program : 2265 Supporting Economical Affairs

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants					
2631		Grants to general Government Units					
	313	Grants to general Government Units/current	0	0	1000000	1000000	1000000
	025	Developmental Areas Commission	0	0	1000000	1000000	1000000
		Total	0	0	1000000	1000000	1000000
		Total of Program	0	0	1000000	1000000	1000000
		Total of Chapter	2211962800	2211962800	1861526000	1879679000	2055518000

*(2) million JDs to be disbursed upon the instructions of Minister of finance for the Minister Of Finances staff as 5% allowance.

** To be disbursed upon the decision of the Cabinet and by recommendation of Minister of Finance / General Budget.

Overall Summary For Capital Expenditures

For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	501	Salaries	0	0	320000	390000	390000
	502	Wages	135000	135000	180000	0	0
		Total	135000	135000	500000	390000	390000
2121		Social Security Contributions					
	517	Social Security	0	0	20000	25000	25000
		Total	0	0	20000	25000	25000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	14065000	14065000	20070000	20726000	21339000
		Total	14065000	14065000	20070000	20726000	21339000
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units/capital	38550000	36150000	65050000	87975000	26100000
		Total	38550000	36150000	65050000	87975000	26100000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	5750000	5250000	969000	624000	1211000
		Total	5750000	5250000	969000	624000	1211000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	209231000	167631000	201400000	229500000	232826000
	513	Buildings	5000000	5000000	6000000	5000000	4000000
		Total	214231000	172631000	207400000	234500000	236826000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	800000	800000	2501000	1820000	1600000
	506	Vehicles and Heavy Duty Machines	0	0	120000	0	0
		Total	800000	800000	2621000	1820000	1600000
3141		Nonproduced assets					
	507	Lands	48000000	48000000	30000000	31000000	58000000
		Total	48000000	48000000	30000000	31000000	58000000
		Total of Chapter	321531000	277031000	326630000	377060000	345491000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2201	Administration and Support Services				
Project		001	Administration Project				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	502	Wages					
	001	Wages	135000	135000	180000	0	0
		Total of Item	135000	135000	180000	0	0
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	0	0	400000	400000	400000
	011	Capacity building expenses	0	0	500000	500000	500000
	999	n.e.c	14000000	14000000	15000000	17000000	20000000
		Total of Item	14000000	14000000	15900000	17900000	20900000
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	999	n.e.c	1000000	1000000	1000000	1200000	1000000
		Total of Item	1000000	1000000	1000000	1200000	1000000
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	999	n.e.c	250000	250000	250000	0	0
		Total of Item	250000	250000	250000	0	0
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	999	n.e.c	8000000	8000000	10000000	11000000	20500000
		Total of Item	8000000	8000000	10000000	11000000	20500000
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	700000	700000	1500000	1500000	1500000
	012	Air Conditioners	0	0	50000	30000	20000
	019	Communcation Devices	0	0	10000	10000	10000
	023	Electricity equipments	0	0	90000	80000	70000
	999	n.e.c	100000	100000	0	0	0
		Total of Item	800000	800000	1650000	1620000	1600000
	506	Vehicles and Heavy Duty Machines					
	001	Sedans	0	0	40000	0	0
	005	Medium-size Buses	0	0	80000	0	0
		Total of Item	0	0	120000	0	0
		Total of Project / Treasury	24185000	24185000	29100000	31720000	44000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2201	Administration and Support Services				
Project		002	Developing the institutional efficiencies for the Ministry				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	011	Capacity building expenses	0	0	80000	65000	65000
	999	n.e.c	65000	65000	0	0	0
		Total of Item	65000	65000	80000	65000	65000
		Total of Project / Treasury	65000	65000	80000	65000	65000
		Total of Program	24250000	24250000	29180000	31785000	44065000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2205	General Expenditure					
Project		001	The National Program for Governmental Buildings					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		15000000	15000000	20000000	21000000	30500000
	014	Miscellaneous Buildings Extensions		0	0	500000	0	0
		Total of Item		15000000	15000000	20500000	21000000	30500000
		Total of Project / Treasury		15000000	15000000	20500000	21000000	30500000
		Total of Program		15000000	15000000	20500000	21000000	30500000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2240	Supporting Defence Services Affairs				
Project		001	Military Duty Service Project				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants					
2632		Grants to General Government Units/capital					
	509	Grants to General Government Units/capital					
	038	Military Duty Service	15000000	15000000	0	0	0
		Total of Item	15000000	15000000	0	0	0
		Total of Project / Treasury	15000000	15000000	0	0	0
		Total of Program	15000000	15000000	0	0	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2245	Supporting Housing Services and Developing Society						
Project		001	Acquisitions						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3141		Lands							
	507	Lands							
	001	Lands Expropriation and Purchasing			48000000	48000000	20000000	21000000	58000000
		Total of Item			48000000	48000000	20000000	21000000	58000000
		Total of Project / Treasury			48000000	48000000	20000000	21000000	58000000
Project		002	Completing King Abdullah II gardens in Irbid						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			1000000	1000000	500000	0	0
		Total of Item			1000000	1000000	500000	0	0
		Total of Project / Treasury			1000000	1000000	500000	0	0
Project		003	Development of Wadi Arabah						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	034	Support miscellaneous government programs and activities			2050000	2050000	1750000	0	0
		Total of Item			2050000	2050000	1750000	0	0
		Total of Project / Treasury			2050000	2050000	1750000	0	0
Project		004	Diesel water dragging						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	999	n.e.c			35500000	26500000	0	0	0
		Total of Item			35500000	26500000	0	0	0
		Total of Project / Treasury			35500000	26500000	0	0	0
Project		005	Supporting Water Authority/Issues						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	002	Water Authority			0	0	10000000	51675000	0
		Total of Item			0	0	10000000	51675000	0
		Total of Project / Treasury			0	0	10000000	51675000	0
Total of Program					86550000	77550000	32250000	72675000	58000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2250	Supporting Health Affairs					
Project		001	Repayment of the Installments of Medical Treatment Loans					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	999	n.e.c		13500000	13500000	3500000	0	0
		Total of Item		13500000	13500000	3500000	0	0
		Total of Project / Treasury		13500000	13500000	3500000	0	0
Project		002	Al-Hussein Institute for Cancer (government contributions)					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	060	King Hussein Cancer Center		0	0	20000000	10000000	0
		Total of Item		0	0	20000000	10000000	0
		Total of Project / Treasury		0	0	20000000	10000000	0
		Total of Program		13500000	13500000	23500000	10000000	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2255	Supporting Media, Religious and Cultural Affairs						
Project		001	Transferring Swaileh TV Tower						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	024	Television Tower Transition/ Suweileh			2500000	100000	2500000	0	0
		Total of Item			2500000	100000	2500000	0	0
		Total of Project / Treasury			2500000	100000	2500000	0	0
Project		002	Supporting the projects of the Higher Council for Youth						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	014	Higher Council for Youth			0	0	13000000	13000000	13000000
		Total of Item			0	0	13000000	13000000	13000000
		Total of Project / Treasury			0	0	13000000	13000000	13000000
Project		003	Supporting the projects of Ministry of Awqaf and Islamic Affairs						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	052	Ministry of Awqaf and Islamic holy places and affairs			0	0	2000000	2000000	2000000
		Total of Item			0	0	2000000	2000000	2000000
		Total of Project / Treasury			0	0	2000000	2000000	2000000
Project		004	Supporting the projects of General Ifta'						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	056	General Ifta' Department			0	0	500000	100000	100000
		Total of Item			0	0	500000	100000	100000
		Total of Project / Treasury			0	0	500000	100000	100000
Project		005	Sport city in Madaba						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			3000000	3000000	1000000	0	0
		Total of Item			3000000	3000000	1000000	0	0
		Total of Project / Treasury			3000000	3000000	1000000	0	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2255	Supporting Media, Religious and Cultural Affairs						
Project		006	Establishing King Abdullah Center for Culture and Arts						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	3000000	1000000	0
		Total of Item			0	0	3000000	1000000	0
		Total of Project / Treasury			0	0	3000000	1000000	0
Project		007	Supporting the projects of Jordan Olympic Committee						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	063	Jordan Olymbic Committee			0	0	3000000	3000000	3000000
		Total of Item			0	0	3000000	3000000	3000000
		Total of Project / Treasury			0	0	3000000	3000000	3000000
Total of Program					5500000	3100000	25000000	19100000	18100000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2260	Supporting Education and Training Affairs					
Project		001	Germany-Jordanian University					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	999	n.e.c		5000000	5000000	6000000	5000000	4000000
		Total of Item		5000000	5000000	6000000	5000000	4000000
		Total of Project / Treasury		5000000	5000000	6000000	5000000	4000000
Project		002	Supporting the projects for the Higher Council for Sciences and Technology					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants						
2632		Grants to General Government Units/capital						
	509	Grants to General Government Units/capital						
	004	The Higher Council for Science and Technology		0	0	1000000	1000000	1000000
		Total of Item		0	0	1000000	1000000	1000000
		Total of Project / Treasury		0	0	1000000	1000000	1000000
		Total of Program		5000000	5000000	7000000	6000000	5000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2265	Supporting Economical Affairs						
Project		001	Amman-Zarqa Railway						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	001	Main Roads Construction			34000000	3400000	39000000	15000000	8000000
		Total of Item			34000000	3400000	39000000	15000000	8000000
		Total of Project / Treasury			34000000	3400000	39000000	15000000	8000000
Project		002	Other Projects Approved by the Cabinet						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	999	n.e.c			5000000	5000000	10000000	97500000	134826000
		Total of Item			5000000	5000000	10000000	97500000	134826000
		Total of Project / Treasury			5000000	5000000	10000000	97500000	134826000
Project		003	Re-operating and managing Salt Factory in Azraq						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	999	n.e.c			500000	0	0	0	0
		Total of Item			500000	0	0	0	0
		Total of Project / Treasury			500000	0	0	0	0
Project		004	Infrastructure for Irbid and mafraq-AI Hussein ECO Area						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			20000000	20000000	10500000	2000000	2000000
	999	n.e.c			7000000	5000000	4000000	2000000	2000000
		Total of Item			27000000	25000000	14500000	4000000	4000000
		Total of Project / Treasury			27000000	25000000	14500000	4000000	4000000
Project		005	Infrastructure for ma'an development and economic area						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	999	n.e.c			24000000	24000000	7000000	4000000	2000000
		Total of Item			24000000	24000000	7000000	4000000	2000000
		Total of Project / Treasury			24000000	24000000	7000000	4000000	2000000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1501 Ministry of Finance

(In JDs)

Program		2265	Supporting Economical Affairs						
Project		006	Infrastructure for the development of dead sea eastern beach						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			1000000	1000000	400000	600000	700000
		Total of Item			1000000	1000000	400000	600000	700000
		Total of Project / Treasury			1000000	1000000	400000	600000	700000
Project		007	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	999	n.e.c			9500000	9500000	4000000	0	0
		Total of Item			9500000	9500000	4000000	0	0
		Total of Project / Treasury			9500000	9500000	4000000	0	0
Project		009	Industrial city in Tafila						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			4000000	4000000	0	0	0
		Total of Item			4000000	4000000	0	0	0
		Total of Project / Treasury			4000000	4000000	0	0	0
Project		010	Development of Irbid downtown						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			2500000	2500000	0	0	0
		Total of Item			2500000	2500000	0	0	0
		Total of Project / Treasury			2500000	2500000	0	0	0
Project		011	American grant projects						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	999	n.e.c			15731000	15731000	1500000	1500000	1500000
		Total of Item			15731000	15731000	1500000	1500000	1500000
		Total of Project / Treasury			15731000	15731000	1500000	1500000	1500000

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(In JDs)

Program		2265	Supporting Economical Affairs						
Project		012	Re-payment of small farmers loans						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	053	Agricultural Credit Corporation			0	0	2300000	1500000	1500000
		Total of Item			0	0	2300000	1500000	1500000
		Total of Project / Treasury			0	0	2300000	1500000	1500000
Project		013	Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafrag						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	1300000	1000000	0
		Total of Item			0	0	1300000	1000000	0
		Total of Project / Treasury			0	0	1300000	1000000	0
Project		014	Smart Buildings in Irbid's Economic and Developmental Area						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	3600000	2000000	0
		Total of Item			0	0	3600000	2000000	0
		Total of Project / Treasury			0	0	3600000	2000000	0
Project		015	Infrastructure for Ajloun developmental mountain project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	3000000	4000000	3000000
		Total of Item			0	0	3000000	4000000	3000000
		Total of Project / Treasury			0	0	3000000	4000000	3000000
Project		016	Developing Salt city down town						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			0	0	2000000	4000000	0
		Total of Item			0	0	2000000	4000000	0
		Total of Project / Treasury			0	0	2000000	4000000	0

Capital Expenditures According to Program and Projects
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(In JDs)

Program		2265	Supporting Economical Affairs						
Project		017	Reorganizing and developing Zarqa' City (Ghwereh and Jana')						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	015	Restoration, Rehabilitation and Development of Sites			0	0	10000000	11000000	6000000
		Total of Item			0	0	10000000	11000000	6000000
		Total of Project / Treasury			0	0	10000000	11000000	6000000
Project		018	Southern Shouneh Airport						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	040	Different constructions			0	0	10000000	25000000	0
		Total of Item			0	0	10000000	25000000	0
3141		Lands							
	507	Lands							
	001	Lands Expropriation and Purchasing			0	0	10000000	10000000	0
		Total of Item			0	0	10000000	10000000	0
		Total of Project / Treasury			0	0	20000000	35000000	0
Project		019	Supporting the projects of Developmental Areas Commission						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	071	Developmental Areas Commission			0	0	1500000	1500000	1500000
		Total of Item			0	0	1500000	1500000	1500000
		Total of Project / Treasury			0	0	1500000	1500000	1500000
Total of Program					132231000	99131000	173200000	201500000	182826000

Capital Expenditures According to Program and Projects
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(In JDs)

Program		2270	Supporting Society Protection Affairs						
Project		001	Infrastructure Project for Public Sector Staff Housing						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	999	n.e.c			15000000	15000000	0	0	0
		Total of Item			15000000	15000000	0	0	0
		Total of Project / Treasury			15000000	15000000	0	0	0
Project		002	Higher board for Handicapped care						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
26		Support/Grants							
2632		Grants to General Government Units/capital							
	509	Grants to General Government Units/capital							
	036	Higher Council for the Handicapped Care			4500000	4500000	3000000	3000000	3000000
		Total of Item			4500000	4500000	3000000	3000000	3000000
		Total of Project / Treasury			4500000	4500000	3000000	3000000	3000000
Project		003	Establishing the housing city in Ma'an						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	5000000	6000000	2000000
		Total of Item			0	0	5000000	6000000	2000000
		Total of Project / Treasury			0	0	5000000	6000000	2000000
Project		004	Establishing the housing city in Tafila						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	2000000	2000000	0
		Total of Item			0	0	2000000	2000000	0
		Total of Project / Treasury			0	0	2000000	2000000	0
Total of Program					19500000	19500000	10000000	11000000	5000000

Capital Expenditures According to Program and Projects
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(In JDs)

Program		2275	Financial Mangement Development				
Project		001	GFMIS				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	501	Salaries					
	001	Salaries	0	0	200000	250000	250000
	004	Bonuses	0	0	120000	140000	140000
		Total of Item	0	0	320000	390000	390000
2121		Social Security Contributions					
	517	Social Security					
	001	Social Security	0	0	20000	25000	25000
		Total of Item	0	0	20000	25000	25000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	0	0	82000	41000	0
	013	Services Contracts	0	0	3258000	2333000	0
	016	Software Licensing	0	0	728000	300000	0
	018	Computer networks Maintenance	0	0	22000	87000	374000
		Total of Item	0	0	4090000	2761000	374000
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	007	Institutional Work Development Studies	5000000	5000000	0	0	0
	999	n.e.c	0	0	719000	624000	1211000
		Total of Item	5000000	5000000	719000	624000	1211000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	0	0	851000	200000	0
		Total of Item	0	0	851000	200000	0
		Total of Project / Treasury	5000000	5000000	6000000	4000000	2000000
		Total of Program	5000000	5000000	6000000	4000000	2000000
		Total of Chapter	321531000	277031000	326630000	377060000	345491000