Chapter: 1201 Supreme Judge Department

Vision : Enhancing the efficiency of the religious and administrative judiciary apparatus.

Mission : Developing the performance of religious courts in order to strengthen their independence and freedom in decision-making with efficiency and integrity, consistent with their role, privacy, reinforcing justice and realizing social security.

2011

60%

85%

90% 35%

Legal Framwork: Regulation No. (18) for the year 1993 - Supreme Judge Department Organization and Administration Regulation.

Strategic Plan :

Prepare Year :	2007	Period Covered by the Plan :	2008-2010

Strategic Objectives	; / P	erformance Indicato	rs						
Strategic	Per	formance Measurement	Base	e Value	Target	First Self Evalution			
Objectives		1	Base	Value			Target	010	
Description		Indicator	Year		2008	2008	2009	2010	T
1 - Upgrading the institutional capacity of Supreme Judge Department	1	Percentage of achieved legislations to the total required to be achieved.	2006	15%	60%	20%	40%	50%	Ī
	2	Percentage of the executed computerized procedures.	2006	20%	40%	75%	75%	80%	
2 - Upgrading the efficiency of the Religious Legal Apparatus	1	Satisfaction degree of the Shar'ia courts clients.	2006	60%	70%	70%	80%	85%	Ī
	2	Percentage of inheritances cases to the total of distributed inheritances.	2006	-	10%	10%	20%	25%	

Programs / Performance Indicators

			Description of Performance		Base Value		Target				
Goa		Programs		Indicator	Base	Value	Value	Lvalation		Target	
					Year		2008	2008	2009	2010	2011
1	1901	Administration and Support Services	1	Number of legislations accomplished during the year.	2006	2	3	2	3	4	5
			2	Number of computers / number of employees.	2006	50%	60%	75%	80%	85%	90%
			3	Percentage of the executed computerized procedures through computers in each transaction.	2006	20%	40%	70%	75%	80%	85%
2	1905	Sharia Judgement	1	Reducing court session time.	2007	-	20%	20%	30%	50%	70%
			2	Number of the qualified judges' assistants.	2006	1	2	1	2	2	3
			3	Reducing the inheritance cases after distribution.	2007	-	10%	50%	60%	70%	75%
			4	Reducing the number of cases registered at courts.	2007	-	10%	15%	20%	25%	30%

Programs Appropriations

				Estimate	Re_Estimate	Estimate	Indicative	Indicative
Goal		Programs		2008	2008	2009	2010	2011
1	1901	Administration and Support Services	Current	1525500	1525500	1876000	1976500	2063600
			Capital	980000	577000	1090000	1886000	1878000
			Total	2505500	2102500	2966000	3862500	3941600
2	1905	Sharia Judgement	Current	4345900	4345900	6075000	6556500	6791400
			Capital	1320000	1267000	910000	1464000	1622000
			Total	5665900	5612900	6985000	8020500	8413400
		Total	of Current	5871400	5871400	7951000	8533000	8855000
		Total	of Capital	2300000	1844000	2000000	3350000	3500000
		Total	of Chapter	8171400	7715400	9951000	11883000	12355000

Capital Projects Appropriations

		Estimate	Re_Estimate	Estimate	Indicative	Indicative
Prog.	Projects	2008	2008	2009	2010	2011
1901	001 Establishment of religious execution directorate/Headquarters	10000	7000	10000	23000	18000
	002 Supreme Judge Department building	900000	500000	1000000	1750000	1750000
	003 Creating information bank and database/Headquarters	C	0 0	0	30000	30000
	004 Computerizing religious courts/Headquarters	40000	40000	60000	61000	50000
	005 Developing the archiving and filing system/Headquarters	20000	20000	10000	7000	10000
	006 Delegating and training the judges/Headquarters	10000	0 10000	10000	15000	20000
	Total of Program	980000	577000	1090000	1886000	1878000

Capita	I Projects Appropriations					
		Estimate	Re_Estimate	Estimate	Indicative	Indicative
Prog.	Projects	2008	2008	2009	2010	2011
1905	001 Program Administration	70000	70000	25000	45000	40000
	002 Establishment of religious execution directorate-Religious Courts	15000	0 15000	0	0	0
	003 Qualifying Eastern Amman Court building	(0 0	35000	10000	0
	004 Household improvement and guidance	50000	30000	50000	100000	93000
	005 Establishment of the religious courts Assembly - Zarqa	954000	944000	600000	470000	265000
	006 Preparing the religious cassation legislation and establishing the religious	10000	7000	10000	16000	11000
	007 Establishment of General Prosecution Court	8000) 5500	10000	17000	17000
	008 Preparing the legislation of establishing the inheritance directorate	13000	0 4500	10000	13000	13000
	010 Developing the archiving and filing system/Religious Courts	30000	26000	10000	29000	29000
	011 Delegating and training the judges/Sharia Courts	15000	0 15000	10000	20000	25000
	012 Establishing the inspection directorate	15000	0 10000	10000	24000	14000
	013 Computerizing religious courts-Religious Courts	140000	140000	140000	75000	70000
	014 Establishing legal justice palace /Aqaba	(0 0	0	215000	350000
	015 Establishing legal justice palace/Jarash	(0 0	0	215000	350000
	016 Establishing legal Justice Palace /Northern Shouneh	(0 0	0	215000	345000
	Total of Program	1320000	1267000	910000	1464000	1622000
	Total of Chapter	2300000	1844000	2000000	3350000	3500000

Overall Summary of Current Expenditures for the year 2007

Chapt	er :26 /1- Supreme Judge Department	(in JDs
	Item	Actual
No.	Description	2007
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	1003312
	Permanent Unclassified Employees	531301
103	Contract Employees	6252
	Personal Cost Of Living Allowance	930241
	Family Allowance	109148
	Basic Allowance	218155
111	Additional Allowance	48788
112	Other Allowance	832350
113	Transportation Allowance	59945
114	Transport Allowance	47636
116	Employees Bonuses	7500
	Total	3794628
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
201	Rent	305899
202	Telecommunications Services	98359
203	Water	17420
204	Electricity	34365
205	Fuels	54971
206	Maintenance Of machines, Furniture Apparatuses And Its Accessories	15820
207	Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories	24926
208	Maintenance, Repaireness Of Buildings And Its Accessories	16110
209	Office Supplies	49364
	(RawMaterials (medicins,films ,food,supplies	4948
211	Cleaning Services & Its Supplies (Including (Cleaning Contracts	26668
	Insurance	10248
213	Official Travel Missions	15466
214	Others	22240
	Total	696804
300	TRANSFERABLE EXPENDITURES	
301	Social Security	168997
	Non - Employees'Bonuses	5215
	Total	174212
400	OTHER EXPENDITURES(NON-RECURRENT)	
401	Furniture	28920
	Machines & Equipments	19945
	Total	48865
	Total of Chapter	4714509

Overall Summary of Capital Expenditures for the year 2007

Chapter : 26 /2- Supreme Judge Department

Chapt	er: 26 /2-Supreme Judge Department	(in JDs)		
	Item	Actual		
No.	Description	2007		
504	STUDIES,RESEARCHES AND CONSULTATION	0		
505	EQUIPMENTS,MACHINES AND APPARATUSES	161457		
506	VEHICLES AND HEAVY DUTY MACHINES	40000		
508	WORKS AND CONSTRUCTIONS	658132		
511	EQUIPPING AND FURNISHING	37290		
512	OTHERS	178606		
Total of Chapter				

Overall Summary of Current Expenditures For the years 2008 - 2011

O	ltana	Description	Estimated	Restimated	Estimated	Indicative	
Group	Item	Commencetions of Employees	2008	2008	2009	2010	2011
21		Compensations of Employees Salaries, Wages and allowances					
2111	101		4440000	4440000	400000	4705000	4777000
	101	Classified Employees' Salaries	1119200	1119200	1603000	1765900	1777000
	102	Permanent Unclassified Employees' Salaries	694200		975000	993000	1000800
	103	Contract Employees' Salaries	30700	30700	30000	35000	35000
	105	Personal Cost of Living Allowance	1085600	1085600	1380000	1407000	1460500
	106	Family Allowance	150600	150600	175000	179700	198500
	107		266900		308000	320500	360000
	111		59300	59300	90000	93200	99400
	112		892000	892000	1575000	1752000	1843100
	113		91400	91400 50500	85000	88200	91300
	114	•	59500		82000	87300	92400
	116	Employees' bonuses	20000	20000	32000	27000	27000
			4469400	4469400	6335000	6748800	6985000
2121		Social Security Contributions					
	301				260000	289300	308500
			242000	242000	260000	289300	308500
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201		467000		520000	520000	520000
	202	Telecommunications Services	175000		207000	252400	255600
	203		24000		21000	30100	33500
	204	Electricity	31000		35000	41000	47700
	205	Fuels	89000	89000	135000	140300	150000
	206	Maintenance of Machines, furniture and accessories	19000		23000	29900	33200
	207	Maintenance of Vehicles, Heavy Duty Machines and Acc			33000	35700	46800
	208		20000		27000	30300	34900
	209	Office Supplies	60000	60000	80000	100600	117100
	210	Raw materials - Medicines, Clothes, Food, Films, etc)	6000	6000	8000	11800	13000
	211	Cleaning Services and supplies - including cleaning co			65000	70300	73500
	212	Insurance	20000		25000	29000	30000
	213	Official Travel Missions	32000	32000	35000	40200	41000
	214	Other goods and services expenses	34000	34000	38000	58300	60200
		Total	1047000	1047000	1252000	1389900	1456500
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	4000	4000	1000	2000	2000
	305	Non-Employees' Bonuses	9000	9000	17500	10500	10500
		Total	13000	13000	18500	12500	12500
31		Non-financial Assets					
3112		Fixed Assets					
	402	Machinary and Equipment	35000	35000	37000	39000	39000
	1	Total	35000	35000	37000	39000	39000
3113		Fixed Assets					
	401	Furniture	65000	65000	48500	53500	53500
	1	Total	65000	65000	48500	53500	53500
					7951000	8533000	8855000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 1201 Supreme Judge Department

Program : 1901 Administration and Support Services

(In JDs)

rog	ram :	1901 Administration and Support Servi	ces				(In JE
roup	ltem	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicati 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	172800	172800	280000	280000	285000
	102	Permanent Unclassified Employees' Salaries	154600	154600	175000	175000	180000
	103	Contract Employees' Salaries	30700	30700	30000	35000	35000
	105	Personal Cost of Living Allowance	253400	253400	280000	290000	295000
	106	Family Allowance	40300	40300	30000	32000	33000
	107	Basic Allowance	55700	55700	58000	60000	60000
	111	Additional Allowance	24000	24000	30000	32000	35000
	112	Other Allowances	339800	339800	475000	480000	485000
	113	Transportation Allowance	31700	31700	15000	16000	17000
	114	Transport Allowance	12500	12500	17000	21000	21000
	116	Employees' bonuses	14000	14000	20000	20000	20000
		Total	1129500	1129500	1410000	1441000	1466000
2121		Social Security Contributions					
	301	Social Security	35000	35000	50000	72500	87000
		Total	35000	35000	50000	72500	87000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	40000	40000	45000	45000	45000
	202	Telecommunications Services	62000	62000	75000	75000	75000
	203	Water	7000	7000	4000	5000	7000
	204	Electricity	10000	10000	10000	12000	16000
	205	Fuels	57000		80000	83000	90000
	205	Maintenance of Machines, furniture and accessories	7000		8000	11000	13000
	200	Maintenance of Vehicles, Heavy Duty Machines and	28000	28000	30000	30000	41000
	201	Accessories	20000	20000			1000
	208	Repair and maintenance of buildings and accessories	6000	6000	7000	9000	12000
	209	Office Supplies	35000	35000	40000	55000	70000
	210	Raw materials - Medicines, Clothes, Food, Films, etc)	2000	2000	3000	5000	6000
	211	Cleaning Services and supplies - including cleaning	14000	14000	15000	17000	18000
	212	contracts Insurance	20000	20000	25000	29000	30000
			15000		15000	16000	16000
	213		22000		20000	36000	36600
	214	Other goods and services expenses					
28	1	Total	325000	325000	377000	428000	475600
		Other expenditures Other current expenses	-				
2821	202	Scientific Scholarships and Training Courses	4000	4000	1000	2000	2000
	303 305	Non-Employees' Bonuses	7000		15000	8000	8000
	305						
31		Total Non-financial Assets	11000	11000	16000	10000	10000
31 3112		Non-financial Assets Machinary and Equipment					
5112	400	Machinary and Equipment	10000	10000	8000	10000	10000
	402				8000		
0440		Total	10000	10000	8000	10000	10000
3113	404	Other Fixed Assets	45000	45000	4 5 0 0 0	45000	45000
	401	Furniture	15000	15000	15000	15000	15000
		Total Total of Program	15000		15000	15000 1976500	15000 2063600
			1525500		1876000		

Program : 1905 Sharia Judgement

		DESCRIPTION	Estimated	Restimated	Estimated	Indicative	Indicative
Group	ltem		2008	2008	2009	2010	2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	946400	946400	1323000	1485900	1492000
	102	Permanent Unclassified Employees' Salaries	539600	539600	800000	818000	820800
	105	Personal Cost of Living Allowance	832200	832200	1100000	1117000	1165500
	106	Family Allowance	110300	110300	145000	147700	165500

Current Expenditures According to Program For the years 2008 - 2011

Prog	ram :	1905 Sharia Judgement					(In JDs
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	107	Basic Allowance	211200		250000	260500	300000
	111	Additional Allowance	35300	35300	60000	61200	64400
	112	Other Allowances	552200	552200	1100000	1272000	1358100
	113	Transportation Allowance	59700		70000	72200	74300
	114	Transport Allowance	47000		65000	66300	71400
	116	Employees' bonuses	6000	6000	12000	7000	7000
		Total	3339900	3339900	4925000	5307800	5519000
2121		Social Security Contributions					
	301	Social Security	207000	207000	210000	216800	221500
		Total	207000	207000	210000	216800	221500
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	427000		475000	475000	475000
	202	Telecommunications Services	113000		132000	177400	180600
	203	Water	17000	17000	17000	25100	26500
	204	Electricity	21000		25000	29000	31700
	205	Fuels	32000		55000	57300	60000
	206	Maintenance of Machines, furniture and accessories	12000	12000	15000	18900	20200
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2000	2000	3000	5700	5800
	208	Repair and maintenance of buildings and accessories	14000	14000	20000	21300	22900
	209	Office Supplies	25000	25000	40000	45600	47100
	210	Raw materials - Medicines, Clothes, Food, Films, etc)	4000	4000	5000	6800	7000
	211	Cleaning Services and supplies - including cleaning contracts	26000		50000	53300	55500
	213	Official Travel Missions	17000	17000	20000	24200	25000
	214	Other goods and services expenses	12000	12000	18000	22300	23600
		Total	722000	722000	875000	961900	980900
28		Other expenditures					
2821		Other current expenses					
	305	Non-Employees' Bonuses	2000	2000	2500	2500	2500
		Total	2000	2000	2500	2500	2500
31		Non-financial Assets					
3112		Machinary and Equipment	05000				
	402	Machinary and Equipment	25000		29000	29000	29000
		Total	25000	25000	29000	29000	29000
3113	46.5	Other Fixed Assets				00500	00505
	401	Furniture	50000		33500	38500	38500
		Total	50000		33500	38500	38500
		Total of Program	4345900		6075000	6556500	6791400
		Total of Chapter	5871400	5871400	7951000	8533000	8855000

Chapter : 1201 Supreme Judge Department

Overall Summary For Capital Expenditures For the years 2008 - 2011

CHAP	TER	<u> </u>	ht	- I		- -	(In JDs)
ROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance	3000	3000	45000	40000	30000
	512	Operating and maintenance Expenses	99000	74000	85500	170000	188000
		Total	102000	77000	130500	210000	218000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	10000	5000	40000	235000	35000
		Total	10000	5000	40000	235000	35000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	1774000	1374000	1500000	2450000	2895000
1		Total	1774000	1374000	1500000	2450000	2895000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	223000	218000	184500	155000	125000
	506	Vehicles and Heavy Duty Machines	90000	90000	25000	0	0
		Total	313000	308000	209500	155000	125000
3113		Fixed Assets					
	511	Equipping and furnishing	79000	70000	99000	252000	177000
		Total	79000	70000	99000	252000	177000
3122		Inventories					
	503	Materials and supplies	22000	10000	21000	48000	50000
		Total	22000	10000	21000	48000	50000
3141		Nonproducted assets					
	507	Lands	0	0	0	0	0
		Total	0	0	0	0	0
		Total of Chapter	2300000	1844000	2000000	3350000	3500000

	APTE			Supreme Judge Department					(In JD
P	Progra	am	1901	Administration and Suppo					
	Proje		001	Establishment of religious execution	on directorate/H	leadquarters			
Fund	Sou	rce 1	02001	Capital (Treasury)		_			
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use o	of Good	s and Services					
2211		Use o	of Good	s and Services					
	512	Opera	ting and	maintenance Expenses					
	001	Rents			5000	5000	0	0	0
	999	n.e.c			0	0	5000	6000	6000
				Total of Item	5000	5000	5000	6000	6000
31		Non-	inancia	I Assets					
3112			-	nd Equipment					
	505			lachines and Apparatus					
	003	Office	apparatus	and equipments	0	0	3000	3000	5000
	999	n.e.c			0	0	0	10000	0
				Total of Item	0	0	3000	13000	5000
3113			r Fixed /						
	511			I furnishing					
	006	Buildin	gs and Fa	acilities Furnishing and Equipping	0	0	1000	1000	2000
				Total of Item	0	0	1000	1000	2000
3122		Inven	ntories						
	503	Materi	ials and s	supplies					
	999	n.e.c			5000	2000	1000	3000	5000
				Total of Item	5000	2000	1000	3000	5000
				Total of Project / Treasury	10000	7000	10000	23000	18000
	Proje	ct	002	Supreme Judge Department buildi	ng	1			
	Sou		02001	Capital (Treasury)					
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-	inancia	I Assets					
3111		Build							
	508		ings an	d Constructions					
		Works							
	013		s and Co	d Constructions	900000	500000	1000000	1750000	1750000
	013		s and Co	d Constructions nstructions	900000 900000	500000 500000	1000000 1000000	1750000 1750000	1750000 1750000
ſ	013		s and Co	d Constructions nstructions uildings Construction					
		Miscell	s and Col laneous B	d Constructions nstructions uildings Construction Total of Item	900000 900000	500000 500000	1000000	1750000	1750000
	013 Proje I Sou	Miscell	s and Co	d Constructions nstructions wildings Construction Total of Item Total of Project / Treasury Creating information bank and data	900000 900000	500000 500000	1000000	1750000	1750000
Fund	Proje	Miscell	and Con laneous B	d Constructions nstructions wildings Construction Total of Item Total of Project / Treasury	900000 900000	500000 500000	1000000	1750000	1750000 1750000
Fund	Proje I Sou	Miscell ect rce 1	and Contract of Co	d Constructions nstructions suildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury)	900000 900000 abase/Headqu Estimated	500000 500000 arters Restimated	1000000 1000000 Estimated	1750000 1750000 Indicative	1750000 1750000 Indicative
Fund Group 22	Proje I Sou	Miscell ect rce 1 Use c	on and Contract of	d Constructions nstructions suildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION	900000 900000 abase/Headqu Estimated	500000 500000 arters Restimated	1000000 1000000 Estimated	1750000 1750000 Indicative	1750000 1750000 Indicative
Fund Group 22	Proje I Sou	Miscell ect rce 1 Use c	on Good	d Constructions nstructions wildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION s and Services	900000 900000 abase/Headqu Estimated	500000 500000 arters Restimated	1000000 1000000 Estimated	1750000 1750000 Indicative	1750000 1750000 Indicative
Fund Group 22	Proje I Sout	Miscell cct rce 1 Use c Use c Opera	003 02001	d Constructions nstructions suildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION s and Services s and Services	900000 900000 abase/Headqu Estimated	500000 500000 arters Restimated	1000000 1000000 Estimated	1750000 1750000 Indicative	1750000 1750000 Indicative
Fund Group 22	Proje I Sour Item 512	Miscell cct rce 1 Use c Use c Opera	003 02001	d Constructions nstructions suildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION s and Services s and Services maintenance Expenses	900000 900000 abase/Headqu Estimated 2008	500000 500000 arters Restimated 2008	1000000 1000000 Estimated 2009	1750000 1750000 Indicative 2010	1750000 1750000 Indicative 2011
Fund Group 22	Proje I Sour Item 512	Miscell cct rce 1 Use c Use c Operat	003 02001 02001 01 Good: 01 Good: 01 Good: 10 Go	d Constructions nstructions suildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION s and Services s and Services maintenance Expenses ms and software	900000 900000 abase/Headqu Estimated 2008 0	500000 500000 arters Restimated 2008 0	1000000 1000000 Estimated 2009 0	1750000 1750000 Indicative 2010 20000	1750000 1750000 Indicative 2011 20000
Fund Group 22 2211 31	Proje I Sour Item 512	Miscell cct Tce 1 Use c Use c Operat	003 02001 02001 0f Good of Good ting and ing syster	d Constructions nstructions wildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION s and Services s and Services maintenance Expenses ms and software Total of Item	900000 900000 abase/Headqu Estimated 2008 0	500000 500000 arters Restimated 2008 0	1000000 1000000 Estimated 2009 0	1750000 1750000 Indicative 2010 20000	1750000 1750000 Indicative 2011 20000
Fund Group 22 2211 31	Proje I Sour Item 512	Miscell ect rce 1 Use c Opera Operat	003 02001 02001 01 Good 01 Goo	d Constructions nstructions iuidings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION s and Services s and Services maintenance Expenses ms and software Total of Item Il Assets	900000 900000 abase/Headqu Estimated 2008 0	500000 500000 arters Restimated 2008 0	1000000 1000000 Estimated 2009 0	1750000 1750000 Indicative 2010 20000	1750000 1750000 Indicative 2011 20000
Fund Group 22 2211 31	Proje I Sour Item 512 015	Miscell Ct TCE Use Use Operat Operat Non-f Mach Equip	003 02001 02001 01 Good: 01 Go	d Constructions nstructions suildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION s and Services s and Services maintenance Expenses ms and software Total of Item al Assets nd Equipment	900000 900000 abase/Headqu Estimated 2008 0	500000 500000 arters Restimated 2008 0	1000000 1000000 Estimated 2009 0	1750000 1750000 Indicative 2010 20000	1750000 1750000 Indicative 2011 20000
Fund Group 22 2211	Proje I Sour Item 512 015 505	Miscell Ct TCE Use Use Operat Operat Non-f Mach Equip	003 02001 02001 01 Good: 01 Go	d Constructions nstructions suildings Construction Total of Item Total of Project / Treasury Creating information bank and data Capital (Treasury) DESCRIPTION s and Services s and Services maintenance Expenses ms and software Total of Item Il Assets nd Equipment Machines and Apparatus	900000 900000 abase/Headqu Estimated 2008 0 0	500000 500000 arters Restimated 2008 0 0	1000000 1000000 Estimated 2009 0	1750000 1750000 Indicative 2010 20000 20000	1750000 1750000 Indicative 2011 20000 20000

_					2000 /				
	APTE			Supreme Judge Department					(In JD
P	rogra	am 19	901	Administration and Suppo		i			
	Proje	-	004	Computerizing religious courts/He	adquarters				
Fund	I Sou	rce 10	2001	Capital (Treasury)		-		1	
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22				s and Services					
2211				s and Services					
	512	-	-	maintenance Expenses	40000	40000	40000	10000	40000
	015			ns and software	10000	10000	10000	10000	10000
	036	Compute	rization	and automation operations expenses	0	0	5000	5000	10000
00				Total of Item	10000	10000	15000	15000	20000
28		Other e	-						
2822	504			l expenditures arches and Consultations					
	504 999	n.e.c	, Resea		0	0	20000	20000	15000
	999	11.0.0		Total of Item		0	20000	20000	15000
31		Non fir	onolo	I Assets	U	U	20000	20000	15000
3112					-				
3112	505		-	nd Equipment lachines and Apparatus					
	001			accessories	30000	30000	20000	20000	10000
	001	••••		Total of Item	30000	30000	20000	20000	10000
3113		Other F	-ixed			50000	20000	20000	10000
0110	511			furnishing					
	009		-	and Apparatus	0	0	5000	6000	5000
				Total of Item	-	0	5000	6000	5000
				Total of Project / Treasury	40000	40000	60000	61000	50000
	Dra ia		005	Developing the archiving and filing				01000	50000
	Proje I Sou			Capital (Treasury)	y system/riedu	quarters			
T unio			2001	DESCRIPTION	Estimated	Restimated	Estimated	Indicative	Indicative
Group	ltem				2008	2008	2009	2010	2011
31		Non-fir	nancia	I Assets					
3112		Machin	nary ar	nd Equipment					
	505	Equipm	ents, N	lachines and Apparatus					
	001	Compute	rs and a	accessories	15000	15000	10000	7000	10000
				Total of Item	15000	15000	10000	7000	10000
3113		Other F	Fixed /	Assets					
	511		ng and	furnishing					
	999	n.e.c			5000	5000	0	0	0
				Total of Item	5000	5000	0	0	0
				Total of Project / Treasury	20000	20000	10000	7000	10000
	Proje		006	Delegating and training the judges	/Headquarters	1			
Fund	Sou	rce 10	2001	Capital (Treasury)					
Group	ltem			DESCRIPTION	Estimated	Restimated	Estimated	Indicative	Indicative
Group 22	nem		Good	s and Services	2008	2008	2009	2010	2011
22				s and Services					
~~	512			maintenance Expenses	_				
	008	Training	•	•	10000	10000	10000	15000	20000
	000			Total of Item	10000	10000	10000	15000	20000
				Total of Project / Treasury	10000	10000	10000	15000	20000
				<u> </u>					
				Total of Program	980000	577000	1090000	1886000	1878000

				For the years	, 2000 A				
	APTE		i	Supreme Judge Department					(In JDs
P	rogra	am	1905	Sharia Judgement					
	Proje		001	Program Administration					
Fund	I Sou	се	102001	• • • • •					
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use	of Good	Is and Services					
2211				ls and Services					
	510		-	facilities repair and maintenance					
	800	Misce	ellaneous b	ouildings maintenance	0	0	0	20000	15000
				Total of Item	0	0	0	20000	15000
31				al Assets					
3112			-	nd Equipment					
	506			Heavy Duty Machines				-	
	001	Seda	ns		70000	70000	25000	0	0
				Total of Item	70000	70000	25000	0	0
3122		-	entories						
	503		rials and			-	_		
	001	Com	outer Supp	lies and accessories	0	0	0	25000	25000
				Total of Item	0	0	0	25000	25000
				Total of Project / Treasury	70000	70000	25000	45000	40000
	Proje		002	Establishment of religious execution	on directorate-F	Religious Cour	ts	-	
Fund	I Soui	се	102001	Capital (Treasury)					
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use	of Good	Is and Services					
2211		Use	of Good	Is and Services					
	512	Ope	rating and	I maintenance Expenses					
	001	Rents	6		2000	2000	0	0	0
				Total of Item	2000	2000	0	0	0
31		Non	-financia	al Assets					
3112		Mac	hinary a	nd Equipment					
	506			Heavy Duty Machines					
	002	Field	Cars		12000	12000	0	0	0
				Total of Item	12000	12000	0	0	0
3122		Inve	entories						
	503	Mate	rials and	supplies					
	999	n.e.c			1000	1000	0	0	0
				Total of Item	1000	1000	0	0	0
				Total of Project / Treasury	15000	15000	0	0	0
	Proje	ct	003	Qualifying Eastern Amman Court	building	1			
	I Sou		102001						
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use	of Good	Is and Services					
2211		Use	of Good	Is and Services					
2211	510	Build	dings and	facilities repair and maintenance					
	510				1	-		1	h
	009	Misce	ellaneous b	ouildings repair and renovation	0	0	35000	10000	0
		Misce	ellaneous b	uildings repair and renovation Total of Item	•	-	35000 35000	10000 10000	0

P	Progra	am 🔤	1905	Sharia Judgem	ent					
	Proje	ct	004	Household improver	ment and guida	ance				
	Sou		02001	Capital (Treasury						
Group	Item			DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use o	of Good	s and Services						
2211		Use o	of Good	s and Services						
	510	Buildi	ngs and	facilities repair and m	aintenance					
	999	n.e.c				3000	3000	0	0	0
					Total of Item	3000	3000	0	0	0
	512	Opera	ting and	maintenance Expens	es					
	017	Promot	tion, adve	rtising and PR		20000	5000	5000	20000	23000
		1			Total of Item	20000	5000	5000	20000	23000
28		Other	expen	ditures						
2822		Other	^r Capita	l expenditures						
	504	Studie	es, Resea	arches and Consultati	ons					
	005	Social S	Studies			10000	5000	20000	20000	20000
					Total of Item	10000	5000	20000	20000	20000
31		Non-f	inancia	I Assets						
3112		Mach	inary a	nd Equipment						
	505	Equip	ments, N	lachines and Apparat	us					
	001	Compu	ters and	accessories		0	0	5000	10000	5000
	003	Office a	apparatus	and equipments		0	0	10000	20000	20000
	004	Educat	ional App	aratus and equipments		10000	10000	10000	15000	10000
					Total of Item	10000	10000	25000	45000	35000
3113		Other	Fixed	Assets						
	511	Equip	ping and	l furnishing						
	999	n.e.c				7000	7000	0	15000	15000
					Total of Item	7000	7000	0	15000	15000
				Total of Proje	ct / Treasury	50000	30000	50000	100000	93000

P	Progra	am 1905	Sharia Judgement						
	Proje		Establishment of the relig	ious court	ts Assembly -	Zarga			
	l Sou		J						
			DESCRIPTION	_	Estimated	Restimated	Estimated	Indicative	Indicative
Group	Item		DECONTINUN		2008	2008	2009	2010	2011
22		Use of Goo	ds and Services						
2211		Use of Goo	ds and Services						
	510	Buildings and	d facilities repair and mainter	nance					
	008	Miscellaneous	buildings maintenance		0	0	10000	10000	15000
			Tota	l of Item	0	0	10000	10000	15000
	512	Operating an	d maintenance Expenses						
	999	n.e.c			10000	10000	10000	20000	20000
			Tota	l of Item	10000	10000	10000	20000	20000
31		Non-financi							
3111		Buildings a	nd Constructions						
	508	Works and Co							
	013	Miscellaneous	Buildings Construction		874000	874000	500000	250000	100000
			Tota	l of Item	874000	874000	500000	250000	100000
3112		Machinary a	and Equipment						
-	505	-	Machines and Apparatus						
	003	Office apparatu	s and equipments		10000	5000	0	0	0
			Tota	l of Item	10000	5000	0	0	0
3113		Other Fixed	Assets						
	511	Equipping an							
	006	Buildings and I	Facilities Furnishing and Equipp	ing	0	0	50000	30000	20000
	999	n.e.c			50000	50000	20000	150000	100000
			Tota	l of Item	50000	50000	70000	180000	120000
3122		Inventories							
	503	Materials and	supplies						
	999	n.e.c			10000	5000	10000	10000	10000
			Tota	l of Item	10000	5000	10000	10000	10000
			Total of Project / T	reasury	954000	944000	600000	470000	265000

-	APTE							(In JD
	Progra		Sharia Judgement					
	Proje		Preparing the religious cassation I	egislation and	establishing th	e religious ca	ssation court	
Fund	Sou	rce 102001	• • • • • • •					- <u>-</u>
Group	Item		DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Good	ls and Services					
2211			ls and Services					
	512		d maintenance Expenses					
	999	n.e.c		1000	1000	0	0	0
			Total of Item	1000	1000	0	0	0
31		Non-financia	al Assets					
3112			ind Equipment					
	505		Machines and Apparatus					
	001	Computers and	accessories	3000	3000	0	0	0
			Total of Item	3000	3000	0	0	0
3113		Other Fixed						
_	511	Equipping an	-					
	009	Office Furniture	es and Apparatus	0	0	6000	5000	5000
	999	n.e.c		4000	2000	2000	10000	5000
			Total of Item	4000	2000	8000	15000	10000
3122		Inventories						
	503	Materials and	supplies					
	001	Computer Supp	lies and accessories	2000	1000	2000	1000	1000
		I	Total of Item	2000	1000	2000	1000	1000
			Total of Project / Treasury	10000	7000	10000	16000	11000
	Proje	ct 007	Establishment of General Prosecu	ution Court				
	d Sou							
			• • • • • •	Estimated	Restimated	Estimated	Indicative	Indicative
- '			DESCRIPTION				maioativo	
Group	Item		DESCRIPTION	2008	2008	2009	2010	2011
Group 22	Item	Use of Good	ds and Services				2010	2011
Group 22 2211	item						2010	2011
22	512	Use of Good	ds and Services				2010	2011
22	512	Use of Good	ds and Services ds and Services				2010	0
22	512	Use of Good Operating and	ds and Services ds and Services	2008	2008	2009		
22	512 001	Use of Good Operating and Rents	ds and Services ds and Services	2008 2000 2000 0	2008 2000 0	2009	0	0
22	512 001	Use of Good Operating and Rents	ds and Services ds and Services d maintenance Expenses Total of Item	2008 2000 0	2008 2000 0	2009 0 3000	0 6000	0 6000
22 2211 31	512 001	Use of Good Operating and Rents n.e.c	ds and Services ds and Services d maintenance Expenses Total of Item al Assets	2008 2000 0	2008 2000 0	2009 0 3000	0 6000	0 6000
22 2211 31	512 001	Use of Good Operating and Rents n.e.c Non-financia	ds and Services ds and Services d maintenance Expenses Total of Item al Assets Assets	2008 2000 0	2008 2000 0	2009 0 3000	0 6000	0 6000
22 2211 31	512 001 999	Use of Good Operating and Rents n.e.c Non-financia Other Fixed Equipping and	ds and Services ds and Services d maintenance Expenses Total of Item al Assets Assets	2008 2000 0	2008 2000 0 2000	2009 0 3000	0 6000	0 6000
22 2211 31	512 001 999 511	Use of Good Operating and Rents n.e.c Non-financia Other Fixed Equipping and	ds and Services ds and Services d maintenance Expenses Total of Item al Assets Assets d furnishing	2008 2000 0 2000	2008 2000 0 2000 0 0	2009 0 3000 3000	0 6000 6000	0 6000 6000
22 2211 31	512 001 999 511 009	Use of Good Operating and Rents n.e.c Non-financia Other Fixed Equipping and Office Furniture	ds and Services ds and Services d maintenance Expenses Total of Item al Assets Assets d furnishing	2008 2000 2000 2000 2000 2000 3000	2008 2000 0 2000 2000 0 3000	2009 0 3000 3000 3000	0 6000 6000 3000 5000	0 6000 6000 3000
22 2211 311 3113	512 001 999 511 009	Use of Good Operating and Rents n.e.c Non-financia Other Fixed Equipping and Office Furniture n.e.c	ds and Services ds and Services d maintenance Expenses Total of Item al Assets Assets d furnishing as and Apparatus	2008 2000 0 2000 2000 3000	2008 2000 0 2000 2000 3000	2009 0 3000 3000 3000 1000	0 6000 6000 3000	0 6000 6000 3000 5000
22 2211 311 3113	512 001 999 511 009	Use of Good Operating and Rents n.e.c Non-financia Other Fixed Equipping and Office Furniture n.e.c	ds and Services ds and Services d maintenance Expenses Total of Item al Assets Assets d furnishing as and Apparatus Total of Item	2008 2000 0 2000 2000 3000	2008 2000 0 2000 2000 3000	2009 0 3000 3000 3000 1000	0 6000 6000 3000 5000	0 6000 6000 3000 5000
22 2211	512 001 999 511 009 999	Use of Good Operating and Rents n.e.c Non-financia Other Fixed Equipping and Office Furniture n.e.c	ds and Services ds and Services d maintenance Expenses Total of Item al Assets Assets d furnishing as and Apparatus Total of Item	2008 2000 0 2000 2000 3000 3000 3000	2008 2000 0 2000 0 2000 3000 3000 3000	2009 0 3000 3000 3000 1000 4000	0 6000 6000 3000 5000 8000	0 6000 6000 3000 5000 8000
22 2211 311 3113	512 001 999 511 009 999 503	Use of Good Operating and Rents n.e.c Non-financia Other Fixed Equipping and Office Furniture n.e.c Inventories Materials and	ds and Services ds and Services d maintenance Expenses Total of Item al Assets Assets d furnishing as and Apparatus Total of Item	2008 2000 0 2000 2000 3000 3000 3000 300	2008 2000 0 2000 2000 3000 3000 500	2009 0 3000 3000 3000 1000	0 6000 6000 3000 5000	0 6000 6000 3000 5000

		_		For the years	2000 4	2011			
•••				Supreme Judge Department					(In JD
	rogra		1905	Sharia Judgement	<u> </u>				
	Proje		008	Preparing the legislation of establish	shing the inner	Itance director	ate		
Fund	l Soui	rce	102001	Capital (Treasury)					
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicativ 2011
22				s and Services					
2211				s and Services					
	512	-		maintenance Expenses	10000				
	001	Rents	6		10000	3000	0	0	0
	999	n.e.c			0	-	3000	3000	3000
			<u> </u>	Total of Item	10000	3000	3000	3000	3000
31		-		al Assets					
3113	544		er Fixed		_				
	511	-		furnishing s and Apparatus			0000	0000	0000
	009		Furniture		0		2000	2000	2000
	999	n.e.c		T-(-)-()	2000		2000	5000	5000
0400				Total of Item	2000	1000	4000	7000	7000
3122	E00		entories	ounnling					
	503	Mate n.e.c	rials and	supplies	1000	500	3000	3000	3000
	999	n.e.c		Tetel of Home					
				Total of Item	1000		3000	3000	3000
				Total of Project / Treasury	13000		10000	13000	13000
	Proje		010	Developing the archiving and filing	system/Religi	ous Courts			
Fund	Sou	rce	102001	Capital (Treasury)					_
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicativ 2011
22		Use	of Good	s and Services					
2211		Use	of Good	s and Services					
	512	-	-	I maintenance Expenses					
	015			ms and software	0	0	1500	2000	2000
	036	Com	outerization	n and automation operations expenses	0	0	0	20000	20000
				Total of Item	0	0	1500	22000	22000
31				al Assets					
3112			-	nd Equipment					
	505	-		Aachines and Apparatus					
	001	Com	outers and	accessories	25000		6500	5000	5000
				Total of Item	25000	25000	6500	5000	5000
3113			er Fixed			<u> </u>	<u> </u>	<u> </u>	
	511			d furnishing	-	<u> </u>		<u> </u>	
	009		e Furniture:	s and Apparatus	0		2000	2000	2000
	999	n.e.c			5000	1000	0	0	0
				Total of Item	5000		2000	2000	2000
				Total of Project / Treasury	30000	26000	10000	29000	29000
	Proje		011	Delegating and training the judges	/Sharia Courts				
Fund	Sou	rce	102001	Capital (Treasury)					
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicativ 2011
22		Use	of Good	s and Services					
2211		Use	of Good	s and Services					
	512	Oper	ating and	maintenance Expenses					
	008	Train	ing expens	es	15000	15000	10000	20000	25000
ŀ				Total of Item	15000	15000	10000	20000	25000
				Total of Item	13000	13000	10000	20000	20000

<u></u>		D 4004						<i>"</i> 15
	APTE	1	Supreme Judge Department					(In JDs
	rogra		Sharia Judgement					
	Proje		Establishing the inspection director	rate				
Fund	Sou	rce 102001	···· (···· (//		I = · · ·			
Group	ltem		DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22			Is and Services					
2211			Is and Services					
	512		d maintenance Expenses					
	001	Rents		4000	1000	0	0	0
	999	n.e.c		0	0	3000	3000	3000
			Total of Item	4000	1000	3000	3000	3000
31		Non-financia	al Assets					
3112		-	nd Equipment					
	506		Heavy Duty Machines					
	002	Field Cars		8000	8000	0	0	0
			Total of Item	8000	8000	0	0	0
3113		Other Fixed						
	511	Equipping and	_					
	009	Office Furniture	es and Apparatus	0	0	3000	3000	3000
	999	n.e.c		3000	1000	2000	15000	5000
		,	Total of Item	3000	1000	5000	18000	8000
3122		Inventories						
	503	Materials and	supplies					
	999	n.e.c		0	0	2000	3000	3000
		1	Total of Item	0	0	2000	3000	3000
			Total of Project / Treasury	15000	10000	10000	24000	14000
	Proje	ect 013	Computerizing religious courts-Rel	igious Courts				
	Sou							
Group	Item		DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Good	Is and Services					
2211		Use of Good	Is and Services					
	512	Operating and	d maintenance Expenses					
	015	Operating syste	ems and software	10000	10000	20000	20000	20000
			Total of Item	10000	10000	20000	20000	20000
31		Non-financia	al Assets					
3112		Machinary a	nd Equipment					
	505	-	Machines and Apparatus					
	001	Computers and	accessories	130000	130000	120000	55000	50000
			Total of Item	130000	130000	120000	55000	50000
			Total of Project / Treasury	140000	140000	140000	75000	70000

<u></u>			4004		2000 2				(1 15
	rogra		1201 1905	Supreme Judge Department					(In JD
	Proje		014	Establishing legal justice palace /A	qaba				
Fund	Sour	ce	102001			I =		L	
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28			er expen						
2822				al expenditures					
	504			arches and Consultations					
	015	Studi	es and con	sultions and Engineering Schemes	0	0	0	65000	0
				Total of Item	0	0	0	65000	0
31		Non	-financia	al Assets					
3111		Buil	dings an	d Constructions					
	508	Work	s and Co	nstructions					
	013	Misce	ellaneous B	Buildings Construction	0	0	0	150000	350000
-				Total of Item	0	0	0	150000	350000
I				Total of Project / Treasury	0	0	0	215000	350000
		-1	015	Establishing legal justice palace/Ja	-	-	-	—	
	Proje Sour		102001						
1 unu	Joour	00	102001	DESCRIPTION	Estimated	Postimate -	Entimated	Indicative	Indicative
Group	Item			DESCRIPTION	2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28	Other expend		er expen	ditures					
2822				al expenditures					
	504		-	arches and Consultations					
-	015			sultions and Engineering Schemes	0	0	0	65000	0
-	010			Total of Item	0	0	0	65000	0
31		Non	financia	al Assets	•		•	00000	
3111		-		and Constructions					
3111	508		-	Instructions					
·		-		Buildings Construction	0	0	0	150000	350000
	013	Miloco		Total of Item	0	0	0	150000	350000
					-	-	<u> </u>		
				Total of Project / Treasury	0	0	0	215000	350000
	Proje		016	Establishing legal Justice Palace /I	Northern Shou	neh			
Fund	Sour	ce	102001	Capital (Treasury)					
Group	ltem			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Othe	er expen	ditures					
2822			-	al expenditures					
	504			arches and Consultations					
	015	Studi	es and con	sultions and Engineering Schemes	0	0	0	65000	0
				Total of Item	0	0	0	65000	0
31		Non	-financia	al Assets					
3111		Buil	dings an	d Constructions					
	508		-	onstructions					
ł	013	Misce	ellaneous B	Buildings Construction	0	0	0	150000	345000
ŀ		I		Total of Item	0	0	0	150000	345000
I				Total of Project / Treasury	0	0	0	215000	345000
				Total of Program	1320000		910000	1464000	1622000
						1207000	510000	1404000	1022000
				Total of Chapter	2300000	1844000	2000000	3350000	3500000