

Chapter: 1201 Supreme Judge Department

Vision : Enhancing the efficiency of the religious and administrative judiciary apparatus.

Mission : Developing the performance of religious courts in order to strengthen their independence and freedom in decision-making with efficiency and integrity, consistent with their role, privacy, reinforcing justice and realizing social security.

Legal Framework: Regulation No. (18) for the year 1993 - Supreme Judge Department Organization and Administration Regulation.

Strategic Plan :

Prepare Year : 2007

Period Covered by the Plan :

2008-2010

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - Upgrading the institutional capacity of Supreme Judge Department	1	Percentage of achieved legislations to the total required to be achieved.	2006	15%	60%	20%
	2	Percentage of the executed computerized procedures.	2006	20%	40%	75%	75%	80%	85%
2 - Upgrading the efficiency of the Religious Legal Apparatus	1	Satisfaction degree of the Shar'ia courts clients.	2006	60%	70%	70%	80%	85%	90%
	2	Percentage of inheritances cases to the total of distributed inheritances.	2006	-	10%	10%	20%	25%	35%

Programs / Performance Indicators

Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2009	2010
					1	1901	Administration and Support Services	1	Number of legislations accomplished during the year.	2006	2
			2	Number of computers / number of employees.	2006	50%	60%	75%	80%	85%	90%
			3	Percentage of the executed computerized procedures through computers in each transaction.	2006	20%	40%	70%	75%	80%	85%
2	1905	Sharia Judgement	1	Reducing court session time.	2007	-	20%	20%	30%	50%	70%
			2	Number of the qualified judges' assistants.	2006	1	2	1	2	2	3
			3	Reducing the inheritance cases after distribution.	2007	-	10%	50%	60%	70%	75%
			4	Reducing the number of cases registered at courts.	2007	-	10%	15%	20%	25%	30%

Programs Appropriations

Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	1901	Administration and Support Services	Current	1525500	1525500	1876000	1976500	2063600
			Capital	980000	577000	1090000	1886000	1878000
			Total	2505500	2102500	2966000	3862500	3941600
2	1905	Sharia Judgement	Current	4345900	4345900	6075000	6556500	6791400
			Capital	1320000	1267000	910000	1464000	1622000
			Total	5665900	5612900	6985000	8020500	8413400
Total of Current			5871400	5871400	7951000	8533000	8855000	
Total of Capital			2300000	1844000	2000000	3350000	3500000	
Total of Chapter			8171400	7715400	9951000	11883000	12355000	

Capital Projects Appropriations

Prog.	Projects		Estimate	Re_Estimate	Estimate	Indicative	Indicative
			2008	2008	2009	2010	2011
1901	001	Establishment of religious execution directorate/Headquarters	10000	7000	10000	23000	18000
	002	Supreme Judge Department building	900000	500000	1000000	1750000	1750000
	003	Creating information bank and database/Headquarters	0	0	0	30000	30000
	004	Computerizing religious courts/Headquarters	40000	40000	60000	61000	50000
	005	Developing the archiving and filing system/Headquarters	20000	20000	10000	7000	10000
	006	Delegating and training the judges/Headquarters	10000	10000	10000	15000	20000
Total of Program			980000	577000	1090000	1886000	1878000

Capital Projects Appropriations

Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative	
		2008	2008	2009	2010	2011	
1905	001	Program Administration	70000	70000	25000	45000	40000
	002	Establishment of religious execution directorate-Religious Courts	15000	15000	0	0	0
	003	Qualifying Eastern Amman Court building	0	0	35000	10000	0
	004	Household improvement and guidance	50000	30000	50000	100000	93000
	005	Establishment of the religious courts Assembly - Zarqa	954000	944000	600000	470000	265000
	006	Preparing the religious cassation legislation and establishing the religious	10000	7000	10000	16000	11000
	007	Establishment of General Prosecution Court	8000	5500	10000	17000	17000
	008	Preparing the legislation of establishing the inheritance directorate	13000	4500	10000	13000	13000
	010	Developing the archiving and filing system/Religious Courts	30000	26000	10000	29000	29000
	011	Delegating and training the judges/Sharia Courts	15000	15000	10000	20000	25000
	012	Establishing the inspection directorate	15000	10000	10000	24000	14000
	013	Computerizing religious courts-Religious Courts	140000	140000	140000	75000	70000
	014	Establishing legal justice palace /Aqaba	0	0	0	215000	350000
	015	Establishing legal justice palace/Jarash	0	0	0	215000	350000
	016	Establishing legal Justice Palace /Northern Shouneh	0	0	0	215000	345000
		Total of Program	1320000	1267000	910000	1464000	1622000
		Total of Chapter	2300000	1844000	2000000	3350000	3500000

Overall Summary of Current Expenditures for the year 2007

Chapter :26 /1- Supreme Judge Department

(in JDs)

Item		Actual 2007
No.	Description	
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	1003312
102	Permanent Unclassified Employees	531301
103	Contract Employees	6252
105	Personal Cost Of Living Allowance	930241
106	Family Allowance	109148
107	Basic Allowance	218155
111	Additional Allowance	48788
112	Other Allowance	832350
113	Transportation Allowance	59945
114	Transport Allowance	47636
116	Employees Bonuses	7500
	Total	3794628
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
201	Rent	305899
202	Telecommunications Services	98359
203	Water	17420
204	Electricity	34365
205	Fuels	54971
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	15820
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	24926
208	Maintenance,Repairness Of Buildings And Its Accessories	16110
209	Office Supplies	49364
210	(RawMaterials (medicins,films ,food,supplies	4948
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	26668
212	Insurance	10248
213	Official Travel Missions	15466
214	Others	22240
	Total	696804
300	TRANSFERABLE EXPENDITURES	
301	Social Security	168997
305	Non - Employees'Bonuses	5215
	Total	174212
400	OTHER EXPENDITURES(NON-RECURRENT)	
401	Furniture	28920
402	Machines & Equipments	19945
	Total	48865
Total of Chapter		4714509

Overall Summary of Capital Expenditures for the year 2007

Chapter : 26 /2- Supreme Judge Department

(in JDs)

Item		Actual 2007
No.	Description	
504	STUDIES,RESEARCHES AND CONSULTATION	0
505	EQUIPMENTS,MACHINES AND APPARATUSES	161457
506	VEHICLES AND HEAVY DUTY MACHINES	40000
508	WORKS AND CONSTRUCTIONS	658132
511	EQUIPPING AND FURNISHING	37290
512	OTHERS	178606
Total of Chapter		1075485

**Overall Summary of Current Expenditures
For the years 2008 - 2011**

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	1119200	1119200	1603000	1765900	1777000
	102	Permanent Unclassified Employees' Salaries	694200	694200	975000	993000	1000800
	103	Contract Employees' Salaries	30700	30700	30000	35000	35000
	105	Personal Cost of Living Allowance	1085600	1085600	1380000	1407000	1460500
	106	Family Allowance	150600	150600	175000	179700	198500
	107	Basic Allowance	266900	266900	308000	320500	360000
	111	Additional Allowance	59300	59300	90000	93200	99400
	112	Other Allowances	892000	892000	1575000	1752000	1843100
	113	Transportation Allowance	91400	91400	85000	88200	91300
	114	Transport Allowance	59500	59500	82000	87300	92400
	116	Employees' bonuses	20000	20000	32000	27000	27000
		Total	4469400	4469400	6335000	6748800	6985000
2121		Social Security Contributions					
	301	Social Security	242000	242000	260000	289300	308500
		Total	242000	242000	260000	289300	308500
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	467000	467000	520000	520000	520000
	202	Telecommunications Services	175000	175000	207000	252400	255600
	203	Water	24000	24000	21000	30100	33500
	204	Electricity	31000	31000	35000	41000	47700
	205	Fuels	89000	89000	135000	140300	150000
	206	Maintenance of Machines, furniture and accessories	19000	19000	23000	29900	33200
	207	Maintenance of Vehicles, Heavy Duty Machines and Acc	30000	30000	33000	35700	46800
	208	Repair and maintenance of buildings and accessories	20000	20000	27000	30300	34900
	209	Office Supplies	60000	60000	80000	100600	117100
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	6000	6000	8000	11800	13000
	211	Cleaning Services and supplies - including cleaning cor	40000	40000	65000	70300	73500
	212	Insurance	20000	20000	25000	29000	30000
	213	Official Travel Missions	32000	32000	35000	40200	41000
	214	Other goods and services expenses	34000	34000	38000	58300	60200
		Total	1047000	1047000	1252000	1389900	1456500
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	4000	4000	1000	2000	2000
	305	Non-Employees' Bonuses	9000	9000	17500	10500	10500
		Total	13000	13000	18500	12500	12500
31		Non-financial Assets					
3112		Fixed Assets					
	402	Machinery and Equipment	35000	35000	37000	39000	39000
		Total	35000	35000	37000	39000	39000
3113		Fixed Assets					
	401	Furniture	65000	65000	48500	53500	53500
		Total	65000	65000	48500	53500	53500
		Total of Chapter	5871400	5871400	7951000	8533000	8855000

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 1201 Supreme Judge Department

Program : 1901 Administration and Support Services

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	172800	172800	280000	280000	285000
	102	Permanent Unclassified Employees' Salaries	154600	154600	175000	175000	180000
	103	Contract Employees' Salaries	30700	30700	30000	35000	35000
	105	Personal Cost of Living Allowance	253400	253400	280000	290000	295000
	106	Family Allowance	40300	40300	30000	32000	33000
	107	Basic Allowance	55700	55700	58000	60000	60000
	111	Additional Allowance	24000	24000	30000	32000	35000
	112	Other Allowances	339800	339800	475000	480000	485000
	113	Transportation Allowance	31700	31700	15000	16000	17000
	114	Transport Allowance	12500	12500	17000	21000	21000
	116	Employees' bonuses	14000	14000	20000	20000	20000
		Total	1129500	1129500	1410000	1441000	1466000
2121		Social Security Contributions					
	301	Social Security	35000	35000	50000	72500	87000
		Total	35000	35000	50000	72500	87000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	40000	40000	45000	45000	45000
	202	Telecommunications Services	62000	62000	75000	75000	75000
	203	Water	7000	7000	4000	5000	7000
	204	Electricity	10000	10000	10000	12000	16000
	205	Fuels	57000	57000	80000	83000	90000
	206	Maintenance of Machines, furniture and accessories	7000	7000	8000	11000	13000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	28000	28000	30000	30000	41000
	208	Repair and maintenance of buildings and accessories	6000	6000	7000	9000	12000
	209	Office Supplies	35000	35000	40000	55000	70000
	210	Raw materials - Medicines, Clothes, Food, Films, etc..)	2000	2000	3000	5000	6000
	211	Cleaning Services and supplies - including cleaning contracts	14000	14000	15000	17000	18000
	212	Insurance	20000	20000	25000	29000	30000
	213	Official Travel Missions	15000	15000	15000	16000	16000
	214	Other goods and services expenses	22000	22000	20000	36000	36600
		Total	325000	325000	377000	428000	475600
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	4000	4000	1000	2000	2000
	305	Non-Employees' Bonuses	7000	7000	15000	8000	8000
		Total	11000	11000	16000	10000	10000
31		Non-financial Assets					
3112		Machinery and Equipment					
	402	Machinery and Equipment	10000	10000	8000	10000	10000
		Total	10000	10000	8000	10000	10000
3113		Other Fixed Assets					
	401	Furniture	15000	15000	15000	15000	15000
		Total	15000	15000	15000	15000	15000
		Total of Program	1525500	1525500	1876000	1976500	2063600

Program : 1905 Sharia Judgement

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	946400	946400	1323000	1485900	1492000
	102	Permanent Unclassified Employees' Salaries	539600	539600	800000	818000	820800
	105	Personal Cost of Living Allowance	832200	832200	1100000	1117000	1165500
	106	Family Allowance	110300	110300	145000	147700	165500

Current Expenditures According to Program For the years 2008 - 2011

Chapter : 1201 Supreme Judge Department

Program : 1905 Sharia Judgement

(In JDs)

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	107	Basic Allowance	211200	211200	250000	260500	300000
	111	Additional Allowance	35300	35300	60000	61200	64400
	112	Other Allowances	552200	552200	1100000	1272000	1358100
	113	Transportation Allowance	59700	59700	70000	72200	74300
	114	Transport Allowance	47000	47000	65000	66300	71400
	116	Employees' bonuses	6000	6000	12000	7000	7000
		Total	3339900	3339900	4925000	5307800	5519000
2121		Social Security Contributions					
	301	Social Security	207000	207000	210000	216800	221500
		Total	207000	207000	210000	216800	221500
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	427000	427000	475000	475000	475000
	202	Telecommunications Services	113000	113000	132000	177400	180600
	203	Water	17000	17000	17000	25100	26500
	204	Electricity	21000	21000	25000	29000	31700
	205	Fuels	32000	32000	55000	57300	60000
	206	Maintenance of Machines, furniture and accessories	12000	12000	15000	18900	20200
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2000	2000	3000	5700	5800
	208	Repair and maintenance of buildings and accessories	14000	14000	20000	21300	22900
	209	Office Supplies	25000	25000	40000	45600	47100
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	4000	4000	5000	6800	7000
	211	Cleaning Services and supplies - including cleaning contracts	26000	26000	50000	53300	55500
	213	Official Travel Missions	17000	17000	20000	24200	25000
	214	Other goods and services expenses	12000	12000	18000	22300	23600
		Total	722000	722000	875000	961900	980900
28		Other expenditures					
2821		Other current expenses					
	305	Non-Employees' Bonuses	2000	2000	2500	2500	2500
		Total	2000	2000	2500	2500	2500
31		Non-financial Assets					
3112		Machinery and Equipment					
	402	Machinery and Equipment	25000	25000	29000	29000	29000
		Total	25000	25000	29000	29000	29000
3113		Other Fixed Assets					
	401	Furniture	50000	50000	33500	38500	38500
		Total	50000	50000	33500	38500	38500
		Total of Program	4345900	4345900	6075000	6556500	6791400
		Total of Chapter	5871400	5871400	7951000	8533000	8855000

Overall Summary For Capital Expenditures

For the years 2008 - 2011

CHAPTER : 1201 Supreme Judge Department

(In JDs)

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenanc	3000	3000	45000	40000	30000
	512	Operating and maintenance Expenses	99000	74000	85500	170000	188000
Total			102000	77000	130500	210000	218000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	10000	5000	40000	235000	35000
Total			10000	5000	40000	235000	35000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	1774000	1374000	1500000	2450000	2895000
Total			1774000	1374000	1500000	2450000	2895000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	223000	218000	184500	155000	125000
	506	Vehicles and Heavy Duty Machines	90000	90000	25000	0	0
Total			313000	308000	209500	155000	125000
3113		Fixed Assets					
	511	Equipping and furnishing	79000	70000	99000	252000	177000
Total			79000	70000	99000	252000	177000
3122		Inventories					
	503	Materials and supplies	22000	10000	21000	48000	50000
Total			22000	10000	21000	48000	50000
3141		Nonproduced assets					
	507	Lands	0	0	0	0	0
Total			0	0	0	0	0
Total of Chapter			2300000	1844000	2000000	3350000	3500000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1901	Administration and Support Services					
Project		001	Establishment of religious execution directorate/Headquarters					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	001	Rents		5000	5000	0	0	0
	999	n.e.c		0	0	5000	6000	6000
		Total of Item		5000	5000	5000	6000	6000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	003	Office apparatus and equipments		0	0	3000	3000	5000
	999	n.e.c		0	0	0	10000	0
		Total of Item		0	0	3000	13000	5000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping		0	0	1000	1000	2000
		Total of Item		0	0	1000	1000	2000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c		5000	2000	1000	3000	5000
		Total of Item		5000	2000	1000	3000	5000
		Total of Project / Treasury		10000	7000	10000	23000	18000
Project		002	Supreme Judge Department building					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		900000	500000	1000000	1750000	1750000
		Total of Item		900000	500000	1000000	1750000	1750000
		Total of Project / Treasury		900000	500000	1000000	1750000	1750000
Project		003	Creating information bank and database/Headquarters					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software		0	0	0	20000	20000
		Total of Item		0	0	0	20000	20000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		0	0	0	10000	10000
		Total of Item		0	0	0	10000	10000
		Total of Project / Treasury		0	0	0	30000	30000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1901	Administration and Support Services					
Project		004	Computerizing religious courts/Headquarters					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software		10000	10000	10000	10000	10000
	036	Computerization and automation operations expenses		0	0	5000	5000	10000
		Total of Item		10000	10000	15000	15000	20000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c		0	0	20000	20000	15000
		Total of Item		0	0	20000	20000	15000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		30000	30000	20000	20000	10000
		Total of Item		30000	30000	20000	20000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office Furnitures and Apparatus		0	0	5000	6000	5000
		Total of Item		0	0	5000	6000	5000
		Total of Project / Treasury		40000	40000	60000	61000	50000
Project		005	Developing the archiving and filing system/Headquarters					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		15000	15000	10000	7000	10000
		Total of Item		15000	15000	10000	7000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c		5000	5000	0	0	0
		Total of Item		5000	5000	0	0	0
		Total of Project / Treasury		20000	20000	10000	7000	10000
Project		006	Delegating and training the judges/Headquarters					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses		10000	10000	10000	15000	20000
		Total of Item		10000	10000	10000	15000	20000
		Total of Project / Treasury		10000	10000	10000	15000	20000
		Total of Program		980000	577000	1090000	1886000	1878000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1905	Sharia Judgement						
Project		001	Program Administration						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	008	Miscellaneous buildings maintenance			0	0	0	20000	15000
		Total of Item			0	0	0	20000	15000
31		Non-financial Assets							
3112		Machinery and Equipment							
	506	Vehicles and Heavy Duty Machines							
	001	Sedans			70000	70000	25000	0	0
		Total of Item			70000	70000	25000	0	0
3122		Inventories							
	503	Materials and supplies							
	001	Computer Supplies and accessories			0	0	0	25000	25000
		Total of Item			0	0	0	25000	25000
		Total of Project / Treasury			70000	70000	25000	45000	40000
Project		002	Establishment of religious execution directorate-Religious Courts						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	001	Rents			2000	2000	0	0	0
		Total of Item			2000	2000	0	0	0
31		Non-financial Assets							
3112		Machinery and Equipment							
	506	Vehicles and Heavy Duty Machines							
	002	Field Cars			12000	12000	0	0	0
		Total of Item			12000	12000	0	0	0
3122		Inventories							
	503	Materials and supplies							
	999	n.e.c			1000	1000	0	0	0
		Total of Item			1000	1000	0	0	0
		Total of Project / Treasury			15000	15000	0	0	0
Project		003	Qualifying Eastern Amman Court building						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	009	Miscellaneous buildings repair and renovation			0	0	35000	10000	0
		Total of Item			0	0	35000	10000	0
		Total of Project / Treasury			0	0	35000	10000	0

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1905	Sharia Judgement					
Project		004	Household improvement and guidance					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	999	n.e.c		3000	3000	0	0	0
		Total of Item		3000	3000	0	0	0
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and PR		20000	5000	5000	20000	23000
		Total of Item		20000	5000	5000	20000	23000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	005	Social Studies		10000	5000	20000	20000	20000
		Total of Item		10000	5000	20000	20000	20000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		0	0	5000	10000	5000
	003	Office apparatus and equipments		0	0	10000	20000	20000
	004	Educational Apparatus and equipments		10000	10000	10000	15000	10000
		Total of Item		10000	10000	25000	45000	35000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c		7000	7000	0	15000	15000
		Total of Item		7000	7000	0	15000	15000
		Total of Project / Treasury		50000	30000	50000	100000	93000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1905	Sharia Judgement				
Project		005	Establishment of the religious courts Assembly - Zarqa				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance					
	008	Miscellaneous buildings maintenance	0	0	10000	10000	15000
		Total of Item	0	0	10000	10000	15000
	512	Operating and maintenance Expenses					
	999	n.e.c	10000	10000	10000	20000	20000
		Total of Item	10000	10000	10000	20000	20000
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	013	Miscellaneous Buildings Construction	874000	874000	500000	250000	100000
		Total of Item	874000	874000	500000	250000	100000
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	003	Office apparatus and equipments	10000	5000	0	0	0
		Total of Item	10000	5000	0	0	0
3113		Other Fixed Assets					
	511	Equipping and furnishing					
	006	Buildings and Facilities Furnishing and Equipping	0	0	50000	30000	20000
	999	n.e.c	50000	50000	20000	150000	100000
		Total of Item	50000	50000	70000	180000	120000
3122		Inventories					
	503	Materials and supplies					
	999	n.e.c	10000	5000	10000	10000	10000
		Total of Item	10000	5000	10000	10000	10000
		Total of Project / Treasury	954000	944000	600000	470000	265000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1905	Sharia Judgement					
Project		006	Preparing the religious cassation legislation and establishing the religious cassation court					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		1000	1000	0	0	0
		Total of Item		1000	1000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories		3000	3000	0	0	0
		Total of Item		3000	3000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office Furnitures and Apparatus		0	0	6000	5000	5000
	999	n.e.c		4000	2000	2000	10000	5000
		Total of Item		4000	2000	8000	15000	10000
3122		Inventories						
	503	Materials and supplies						
	001	Computer Supplies and accessories		2000	1000	2000	1000	1000
		Total of Item		2000	1000	2000	1000	1000
		Total of Project / Treasury		10000	7000	10000	16000	11000
Project		007	Establishment of General Prosecution Court					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	001	Rents		2000	2000	0	0	0
	999	n.e.c		0	0	3000	6000	6000
		Total of Item		2000	2000	3000	6000	6000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office Furnitures and Apparatus		0	0	3000	3000	3000
	999	n.e.c		3000	3000	1000	5000	5000
		Total of Item		3000	3000	4000	8000	8000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c		3000	500	3000	3000	3000
		Total of Item		3000	500	3000	3000	3000
		Total of Project / Treasury		8000	5500	10000	17000	17000

Capital Expenditures According to Program and Projects
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CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1905	Sharia Judgement						
Project		008	Preparing the legislation of establishing the inheritance directorate						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	001	Rents			10000	3000	0	0	0
	999	n.e.c			0	0	3000	3000	3000
		Total of Item			10000	3000	3000	3000	3000
31		Non-financial Assets							
3113		Other Fixed Assets							
	511	Equipping and furnishing							
	009	Office Furnitures and Apparatus			0	0	2000	2000	2000
	999	n.e.c			2000	1000	2000	5000	5000
		Total of Item			2000	1000	4000	7000	7000
3122		Inventories							
	503	Materials and supplies							
	999	n.e.c			1000	500	3000	3000	3000
		Total of Item			1000	500	3000	3000	3000
		Total of Project / Treasury			13000	4500	10000	13000	13000
Project		010	Developing the archiving and filing system/Religious Courts						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	015	Operating systems and software			0	0	1500	2000	2000
	036	Computerization and automation operations expenses			0	0	0	20000	20000
		Total of Item			0	0	1500	22000	22000
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	001	Computers and accessories			25000	25000	6500	5000	5000
		Total of Item			25000	25000	6500	5000	5000
3113		Other Fixed Assets							
	511	Equipping and furnishing							
	009	Office Furnitures and Apparatus			0	0	2000	2000	2000
	999	n.e.c			5000	1000	0	0	0
		Total of Item			5000	1000	2000	2000	2000
		Total of Project / Treasury			30000	26000	10000	29000	29000
Project		011	Delegating and training the judges/Sharia Courts						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	008	Training expenses			15000	15000	10000	20000	25000
		Total of Item			15000	15000	10000	20000	25000
		Total of Project / Treasury			15000	15000	10000	20000	25000

Capital Expenditures According to Program and Projects
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CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1905	Sharia Judgement						
Project		012	Establishing the inspection directorate						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	001	Rents			4000	1000	0	0	0
	999	n.e.c			0	0	3000	3000	3000
		Total of Item			4000	1000	3000	3000	3000
31		Non-financial Assets							
3112		Machinery and Equipment							
	506	Vehicles and Heavy Duty Machines							
	002	Field Cars			8000	8000	0	0	0
		Total of Item			8000	8000	0	0	0
3113		Other Fixed Assets							
	511	Equipping and furnishing							
	009	Office Furnitures and Apparatus			0	0	3000	3000	3000
	999	n.e.c			3000	1000	2000	15000	5000
		Total of Item			3000	1000	5000	18000	8000
3122		Inventories							
	503	Materials and supplies							
	999	n.e.c			0	0	2000	3000	3000
		Total of Item			0	0	2000	3000	3000
		Total of Project / Treasury			15000	10000	10000	24000	14000
Project		013	Computerizing religious courts-Religious Courts						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	015	Operating systems and software			10000	10000	20000	20000	20000
		Total of Item			10000	10000	20000	20000	20000
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	001	Computers and accessories			130000	130000	120000	55000	50000
		Total of Item			130000	130000	120000	55000	50000
		Total of Project / Treasury			140000	140000	140000	75000	70000

Capital Expenditures According to Program and Projects
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CHAPTER : 1201 Supreme Judge Department

(In JDs)

Program		1905	Sharia Judgement						
Project		014	Establishing legal justice palace /Aqaba						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	015	Studies and consultations and Engineering Schemes			0	0	0	65000	0
		Total of Item			0	0	0	65000	0
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	0	150000	350000
		Total of Item			0	0	0	150000	350000
		Total of Project / Treasury			0	0	0	215000	350000
Project		015	Establishing legal justice palace/Jarash						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	015	Studies and consultations and Engineering Schemes			0	0	0	65000	0
		Total of Item			0	0	0	65000	0
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	0	150000	350000
		Total of Item			0	0	0	150000	350000
		Total of Project / Treasury			0	0	0	215000	350000
Project		016	Establishing legal Justice Palace /Northern Shouneh						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	015	Studies and consultations and Engineering Schemes			0	0	0	65000	0
		Total of Item			0	0	0	65000	0
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	0	150000	345000
		Total of Item			0	0	0	150000	345000
		Total of Project / Treasury			0	0	0	215000	345000
Total of Program					1320000	1267000	910000	1464000	1622000
Total of Chapter					2300000	1844000	2000000	3350000	3500000