#### **Chapter: 1101 Ministry of Justice**

Vision: Governmental institution that provides excellent judicial services and legal assistance in order to realize prompt justice, contribute in reinforcing investment environment, and realize sustainable development.

Mission: - Providing legislative, coordinative, material, and information support for the judicial administration, in order to create the appropriate environment for the purpose of realizing prompt justice.

- Contributing in developing legislations in order to keep in pace with changes and developments, enhancing the investment environment and fortifying competitiveness.
- Contributing in protecting the rights of human and family, and enhancing legal awareness.
- Providing legal assistance for the state's institutions and the vulnerable segments.

Legal Framwork: Administrative Organization Regulation for the Ministry of Justice No. (66) for the year 2004, and Civil Courts Formation Law for the year 2001.

#### Strategic Plan:

Prepare Year: 2007 Period Covered by the Plan: 2008-2011

Strategic Objectives	5 / P	erformance Indicato	rs						
Strategic	Per	formance Measurement	Base	<b>Value</b>	Target	First Self Evalution			
Objectives	/ Indicator		Base	Value	Value		Target		
Description			Year		2008	2008	2009	2010	2011
1 - Reinforcing judicial and legal cooperation and building	1	Number of legislations prepared and issued annually.	0	-	-	-	100%	100%	100%
relations and coordinating with ocal and international authorities in different related areas and establishing the modern vision of	2	Number of legal consultations that the Ministry present to government institutions and departments annually.	0	-	-	-	1750	2000	2500
the concept of legislations and numan and family protection and	3	Number of courts in which beds wards were established.	0	-	-	-	9	12	16
espect agreements	4	Forming committees to enable weak categories to provide legal assistance to them.	0	-	-	-	3	3	4
2 - Promoting the performance and services of legal and judicial	1	Satisfaction degree of audience of Justice integrity.	0	-	-	-	71%	72%	73%
apparatus to conduct their tasks effeciently and effectively and	2	Public satisfaction degree of fairness of Justice.	0	-	-	-	69%	69%	70%
spreading the legal culture among he different segments of society	3	Courts seekers satisfaction degree of integrity of Justice.	0	-	-	-	71%	72%	73%
and advicing them on their rights.	4	Courts seekers satisfaction degree of fairness of Justice.	0	-	-	-	70%	71%	72%
	5	Number of graduates qulaified for employment in the Justice annually.	2006	40	42	42	60	80	90
	6	Number of continuing training courses for judges.	2006	39	45	42	60	80	90
3 - Setting policies and legisaltive rameworks necessary to keep in pace with local and international updates and developments to contribute to improving the	1	Improvement of Jordan Justice order according to global competitiveness report in terms of competitiveness and independence.	2005	39-117	2 degree	degree	degree	degree	degree
nvestment environment and nhancing economic ompetitiveness									

Pro	gram	s / Performance I	na	licators							
			Description of Performance		Base Value		Target Value	Evalution			
Goal		Programs		Indicator		Base Value			Target		
					Year		2008	2008	2009	2010	2011
1		Administration and Support ervices	1	Number of the model courts buildings.	2006	1	6	6	8	10	12
			2	Percentage of the computerized courts of the total courts.	2006	6%	94%	94%	100%	100%	100%
			3	Number of e-services provided by the courts.	2006	-	3	3	4	4	5
			4	Number of the specialized rooms in courts.	2006	3	10	10	12	14	16
2	1805 C	Order and Justice	1	Percentage of annually inspected judges.	2006	50%	60%	60%	75%	100%	100%
			2	Average of daily court sessions of conciliation courts' cases.	2004	243	220	220	200	180	160
			3	Average of daily court session of the First Instance Courts' cases.	2004	543	520	520	500	480	460
			4	Percentage of cases settled through mediation.	2006	70%	75%	75%	80%	85%	90%

Prog	grams / Performance	Indicators							
		Description of Performa	ce Base	Value	Target	First Self Evalution			
Goal	Programs	Indicator	Base	Value	Value	Lvaiution		Targ	et
			Year		2008	2008	2009	2010	0 2011
3	1810 Jordanian Judicial Institute	1 Number of specialized training courses, annually held by the Institute.	2006	2	6	6	6	6	7
		2 Number of delegated judges to outside english language learn courses.	ng 0	-	19	19	29	39	42
		3 Number of judges holding high degrees who were delegated through the Ministry's scholarships.	2006	12	17	17	22	27	30
Prog	rams Appropriations								
			Estimat	e Re E	stimate	Estimat	e Inc	dicative	Indicative
Goal	I Pi	rograms	2008		2008	2009		2010	2011
	1801 Administration and Su				3831400	17728		9391500	
1	1801 Administration and St	Cap			3695000	4090		3760000	
		Tot			7526400	218180		23151500	
2	1805 Order and Justice	Curr			9194100	13326		4707500	
	1000 State and buotion	Cap			7475000	13810		7640000	
		Tot			6669100	27136		32347500	
3	1810 Jordanian Judicial Ins				357600	646		677000	
		Сар			800000	1600		1580000	
		Tot	_		1157600	22460		2257000	
		Total of Curre			23383100	31700	_	34776000	
		Total of Capit			11970000	19500		22980000	
		Total of Char	_		35353100	51200		57756000	
Canit	tal Projects Appropriation	•							
Capi		<u> </u>	Estimat	Do F	stimate	Estimat	o Inc	licativo	Indicative
Prog	n D.	roinata	Estimat				_		
Prog		ojects	2008	2	800	2009		2010	2011
Prog 1801		•	2008 3695	000	2 <b>008</b> 3695000	<b>2009</b> 4090	000	<b>2010</b> 3760000	2011 4250000
1801	1 001 Administration Project	Total of Progr	2008 36950 m 36950	000	2008 3695000 3695000	2009 4090 4090	000	2010 3760000 3760000	2011 4250000 4250000
	1 001 Administration Project 5 001 Program Administration Proje	Total of Progr	2008 36950 m 36950 26550	2 000 : 000 :	2008 3695000 3695000 2625000	2009 4090 4090 2300	000 000 000	2010 3760000 3760000 3000000	2011 4250000 4250000 3050000
1801	O01 Administration Project     O01 Program Administration Project     O02 Justice Palace air conditioning	Total of Progr	2008 36950 m 36950 26550 15000	2000 : 000 : 000 :	3695000 3695000 2625000 500000	2009 40900 40900 23000 10000	000 000 000	2010 3760000 3760000 3000000	2011 4250000 4250000 3050000
1801	5 001 Program Administration Project  002 Justice Palace air conditioning 003 Establishment of Higher Judio	Total of Progret graystem iary building	2008 36950 m 36955 26550 15000	2000 : 000 :	3695000 3695000 2625000 500000	2009 4090 4090 2300	000 000 000 000	2010 3760000 3760000 3000000 0 1500000	2011 4250000 4250000 3050000 ( 2300000
1801	O01 Administration Project     O01 Program Administration Project     O02 Justice Palace air conditioning     O03 Establishment of Higher Judic     O04 Establishment of Model building	Total of Progret system says building angs for courts and Justice Palaces in the	2008 36950 m 36950 26550 15000 15000 Kin 45000	2000 3 000 3 000 3 000 3 000 000	3695000 3695000 2625000 500000 0 3000000	2009 40900 40900 23000 10000 7000	000 000 000 000 000	2010 3760000 3760000 3000000 0 1500000	2011 4250000 4250000 3050000 ( 2300000
1801	1 001 Administration Project  5 001 Program Administration Project  002 Justice Palace air conditioning 003 Establishment of Higher Judic 004 Establishment of Model buildi 005 Establishment of Criminal Con	Total of Progret graystem iary building angs for courts and Justice Palaces in the larts building	2008 36950 m 36950 26550 15000 15000 Kin 45000	2000 :: 0000 :: 0000 :: 0000 :: 0000 :: 0000 ::	3695000 3695000 2625000 500000 0 30000000	2009 4090 4090 2300 1000 7000	000 000 000 000 000 000	2010 3760000 3760000 3000000 0 1500000 0 2700000	2011 4250000 4250000 3050000 2300000 (1400000
1801	1 001 Administration Project  5 001 Program Administration Project  002 Justice Palace air conditioning 003 Establishment of Higher Judic 004 Establishment of Model buildi 005 Establishment of Criminal Cor 006 Establishment of an independ	Total of Progret graystem iary building angs for courts and Justice Palaces in the urts building ent commission for legislations developed.	2008 36950 m 36950 26550 15000 15000 Kin 45000	2000 :: 0000 :: 0000 :: 0000 :: 0000 :: 0000 ::	2008 3695000 3695000 2625000 500000 0 3000000 1300000 50000	2009 4090 4090 2300 1000 7000 1800 100	000 000 000 000 000 000	2010 3760000 3760000 0 1500000 0 2700000 20000	2011 4250000 4250000 3050000 2300000 (1400000 40000
1801	1 001 Administration Project  5 001 Program Administration Project  002 Justice Palace air conditioning 003 Establishment of Higher Judic 004 Establishment of Model buildi 005 Establishment of Criminal Cor 006 Establishment of an independ 007 Establishing building for Judg	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations developes	2008 36950 m 36950 26550 15000 15000 Kin 45000	2000 :: 0000 :: 0000 :: 0000 :: 0000 :: 0000 :: 0000 ::	008 3695000 3695000 2625000 500000 0 3000000 1300000 0	2009 40900 40900 23000 7000 7000 18000 4000	000 000 000 000 000 000 000	2010 3760000 3760000 3000000 0 1500000 2700000 20000 1000000	2011 4250000 4250000 3050000 ( 2300000 1400000 1500000
1801	1 001 Administration Project  5 001 Program Administration Project  002 Justice Palace air conditioning 003 Establishment of Higher Judic 004 Establishment of Model buildi 005 Establishment of Criminal Cor 006 Establishment of an independ	Total of Progret graystem graystem graystem graystem graystem graystem and Justice Palaces in the larts building ent commission for legislations developed sclub stice Palace in Madaba	2008 36950 m 36950 26550 15000 15000 Kin 45000	2000 :: 0000 :: 0000 :: 0000 :: 0000 :: 0000 ::	2008 3695000 3695000 2625000 500000 0 3000000 1300000 50000	2009 40900 23000 7000 18000 1000 4000 7000	000 000 000 000 000 000 000 000	2010 3760000 3760000 0 1500000 2700000 200000 2000000	2011 4250000 4250000 3050000 (2300000 1400000 40000 2300000
1801	Administration Project  Out Program Administration Project  Dustice Palace air conditioning Out Establishment of Higher Judic Out Establishment of Criminal Council Establishment of an independ Out Establishing building for Judg Out Establishing the building of Judg Out Establishing the building of Judg	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa	2008 36950 m 36950 26550 15000 15000 Kin 45000	2000 3 0000 3 0000 3 0000 3 0000 3 0000 3 0000 3 0000 3	008 3695000 3695000 2625000 500000 0 3000000 1300000 0 0	2009 40900 23000 10000 7000 18000 4000 7000 27500	000 000 000 000 000 000 000 000	2010 3760000 3760000 3000000 0 1500000 2700000 20000 1000000	2011 4250000 3050000 (2300000 1400000 40000 23000000 32500000
1801	1 001 Administration Project  5 001 Program Administration Project  002 Justice Palace air conditioning 003 Establishment of Higher Judic 004 Establishment of Model buildi 005 Establishment of Criminal Cor 006 Establishment of an independ 007 Establishing building for Judg 008 Establishing the building of Ju 009 Establishing the building of Ju	Total of Progret g system iary building ngs for courts and Justice Palaces in the arts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa	2008 36950 m 36950 26550 15000 15000 Kin 45000	2000 3000 3000 3000 3000 3000 3000 3000	3695000 3695000 2625000 500000 0 3000000 1300000 50000 0	2009 40900 23000 7000 18000 1000 4000 7000	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 2700000 200000 2000000 2000000 2000000	2011 4250000 3050000 (2300000 1400000 40000 23000000 32500000
1801	1 001 Administration Project  5 001 Program Administration Project  002 Justice Palace air conditioning 003 Establishment of Higher Judic 004 Establishment of Model buildi 005 Establishment of Criminal Cot 006 Establishment of an independ 007 Establishing building for Judg 008 Establishing the building of Ju 010 Establishing the building of Ju 011	Total of Progret g system iary building ngs for courts and Justice Palaces in the arts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa	2008 36950 m 369550 26550 15000 15000 Kin 45000 13000 en 500	2000 3 0000 3 0000 3 0000 0 0000 0 0000 0 0000 0 0000 0	3695000 3695000 2625000 500000 0 3000000 1300000 50000 0 0	2009 40900 23000 10000 7000 18000 4000 7000 27500 17500	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 2700000 20000 2000000 3000000	2011 4250000 3050000 (2300000 1400000 40000 23000000 32500000
1801	1 001 Administration Project  5 001 Program Administration Project  002 Justice Palace air conditioning 003 Establishment of Higher Judic 004 Establishment of Model buildi 005 Establishment of Criminal Coo 006 Establishment of an independ 007 Establishing building for Judg 008 Establishing the building of Ju 009 Establishing the building of Ju 010 Establishing the building of Ju 011 Establishing the building of Go 012 Establishing the building of Go 013 Establishing additional floor for	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance	2008 36950 m 369550 26550 15000 15000 Kin 45000 13000 en 500	2000 3 0000 3 0000 3 0000 0 0000 0 0000 0 0000 0 0000 0	3695000 3695000 500000 0 3000000 1300000 50000 0 0 0	2009 4090 4090 2300 1000 700 1800 400 2750 1750 700	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 0 2700000 200000 2000000 2000000 2000000 2000000	2011 4250000 4250000 3050000 2300000 40000 1500000 2300000 25000000
1801	Administration Project    1	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance or Mafraq Court of First Instance	2008 36950 m 369550 26550 15000 15000 Kin 45000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	3695000 3695000 500000 0 3000000 1300000 50000 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 2750 1750 500	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 0 2700000 200000 2000000 2000000 2000000 0 0	2011 4250000 4250000 3050000 2300000 40000 1500000 2300000 2500000 2300000
1801	Month Stration Project    1	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance or Mafraq Court of First Instance or Ma'an Court of First Instance	2008 36950 m 369550 26550 15000 15000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	3695000 3695000 500000 500000 3000000 1300000 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 700 2750 1750 500 250	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 2700000 200000 2000000 2000000 2000000 0 0	2011 4250000 3050000 2300000 1400000 40000 2300000 2300000 2500000 (0
1801	Month Stration Project    1	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance or Mafraq Court of First Instance or Ma'an Court of First Instance it System and circulating it gradually on	2008 36950 m 36950 15000 15000 13000 en 500	2000 0000	008 3695000 3695000 500000 0 3000000 1300000 50000 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 700 2750 700 500 250 300 20	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 2700000 200000 2000000 2000000 0 0 0 0 0 0 0 0 0 0 0	2011 4250000 4250000 2300000 1400000 2300000 2300000 2500000 2300000 2500000 2500000 2500000 2500000
1801	Month Stration Project    1	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance or Mafraq Court of First Instance ir Ma'an Court of First Instance it System and circulating it gradually on etechnical office and providing it with co	2008 36950 m 36950 15000 15000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	008 3695000 3695000 500000 0 3000000 1300000 50000 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 700 2750 700 500 300 300 500	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 2700000 200000 2000000 2000000 0 0 0 0 0 0 0 0 0 0 0	2011 4250000 4250000 3050000 2300000 1400000 2300000 2500000 2500000 2500000 2500000 65000
1801	O01 Administration Project  O02 Justice Palace air conditioning O03 Establishment of Higher Judic O04 Establishment of Model buildi O05 Establishment of an independ O07 Establishing building for Judg O08 Establishing the building of Ju O10 Establishing the building of Ju O11 Establishing the building of Ju O11 Establishing the building of Ju O12 Establishing the building of G O13 Establishing additional floor fo O14 Establishing additional floor fo O15 Establishing additional floor fo O16 Applying the Complete Lawsu O17 Activating and developing the O18 Applying the intermediation m	Total of Progret g system iary building ngs for courts and Justice Palaces in the arts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance or Mafraq Court of First Instance it Mafraq Court of First Instance it System and circulating it gradually on etechnical office and providing it with co	2008 36950 m 36950 15000 15000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	008 3695000 3695000 500000 0 3000000 1300000 0 0 0 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 2750 1750 700 500 300 300 500 500	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 0 2700000 2000000 2000000 2000000 0 0 0 0 0 0 0 0 0 0 0	2011 4250000 4250000 2300000 (1400000 40000 2300000 2300000 2500000 (10000000000000000000000000000000
1801	Administration Project  Online Program Administration Project  Online Establishment of Higher Judice  Online Online Establishment of an independent of Judice Program Independent of Judice Program Independent of Judice Program Independent of Independ	Total of Progret g system iary building ngs for courts and Justice Palaces in the arts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance or Mafraq Court of First Instance or Ma'an Court of First Instance it System and circulating it gradually on the technical office and providing it with coe ethod in settling civil conflicts islations and implementing them	2008 36950 m 36950 15000 15000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	008 3695000 3695000 500000 0 3000000 1300000 0 0 0 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 2750 1750 500 250 300 300 500 500 200	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 0 2700000 2000000 2000000 2000000 0 0 0 0 200000 0 0 0 0 0 0 0 0 0 0 0	2011 4250000 4250000 2300000 1400000 40000 2300000 2500000 2500000 (0 (1 (1 (1 (2 (2 (2 (1) (2 (1) (1) (1) (1) (1) (1) (1) (1)
1801	Administration Project  Online Program Administration Pro	Total of Progret graystem iary building ings for courts and Justice Palaces in the urts building ent commission for legislations development commission for legislations and implementing them is stablishing at Cassation Court	2008 36950 m 36950 15000 15000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	008 3695000 3695000 500000 0 3000000 1300000 0 0 0 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 2750 1750 500 250 300 20 500 20 10	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 0 2700000 2000000 2000000 0 0 0 0	2011 425000 4250000 3050000 (0) 2300000 40000 1500000 2300000 2300000 (0) (0) (1) (1) (1) (2) (1) (2) (2) (3) (4) (5) (6) (6) (7) (7) (8) (8) (9) (9) (9) (9) (9) (9) (9) (9
1801	Administration Project  Dot Program Administration Project  Dot Justice Palace air conditioning Dot Establishment of Higher Judic Dot Establishment of Criminal Cou Dot Establishment of an independ Dot Establishing building for Judg Dot Establishing building for Judg Dot Establishing the building of Ju Dot Establishing additional floor for for for for for for for for for	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance or Mafraq Court of First Instance it System and circulating it gradually on etechnical office and providing it with co ethod in settling civil conflicts islations and implementing them establishing at Cassation Court er cases and keeping and saving files	2008 36950 m 36950 15000 15000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	008 3695000 3695000 500000 0 3000000 1300000 0 0 0 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 700 2750 1750 500 250 300 300 500 500 500 500 500 5	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 0 2700000 2000000 2000000 0 0 0 0	2011 4250000 42500000 23000000 1400000 400000 23000000 23000000 25000000 25000000 2500000 2500000 180000 180000 650000
1801	Administration Project  Online Program Administration Pro	Total of Progret g system iary building ngs for courts and Justice Palaces in the urts building ent commission for legislations develope es club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance or Mafraq Court of First Instance or Ma'an Court of First Instance it System and circulating it gradually on e technical office and providing it with co ethod in settling civil conflicts islations and implementing them stablishing at Cassation Court er cases and keeping and saving files within the Ministry of Justice	2008 36950 m 36950 26550 15000 15000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	008 3695000 3695000 500000 0 3000000 1300000 0 0 0 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 700 2750 1750 500 250 300 500 500 500 500 500 500 5	0000 0000 0000 0000 0000 0000 0000 0000 0000	2010 3760000 3760000 0 1500000 0 2700000 2000000 2000000 0 0 0 0	2011 4250000 4250000 3050000 (0) 2300000 40000 1500000 2300000 2500000 (0) (1) (1) (1) (2) (1) (2) (2) (3) (4) (4) (5) (6) (6) (7) (7) (8) (8) (9) (9) (9) (1) (1) (1) (1) (1) (1) (1) (1
1805	Administration Project  Justice Palace air conditioning O3 Establishment of Higher Judic O4 Establishment of Criminal Cou O6 Establishment of an independ O7 Establishing building for Judg O8 Establishing the building of Ju O9 Establishing the building of Ju O10 Establishing the building of Ju O11 Establishing the building of Ju O12 Establishing the building of Ju O13 Establishing the building of Gi O14 Establishing additional floor for O15 Establishing additional floor for O16 Applying the Complete Lawsu O17 Activating and developing the O18 Applying the intermediation m O19 Reviewing and developing leg O20 Set the legal framework and e O21 Applying new system to numb O22 Attorney General Department	Total of Progret graystem iary building iary building ings for courts and Justice Palaces in the arts building ent commission for legislations development commission for legislations and implement conference in Marraq Court of First Instance in System and circulating it gradually on the technical office and providing it with conflicts in installing and implementing them stablishing at Cassation Court er cases and keeping and saving files within the Ministry of Justice	2008 36950 m 36950 15000 15000 13000 en 500	2000 3000 3000 3000 3000 3000 3000 3000	008 3695000 3695000 500000 0 3000000 1300000 0 0 0 0 0 0 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 700 2750 700 500 300 300 500 150 150 13810	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 0 2700000 2000000 2000000 0 0 0 0	2011 4250000 4250000 2300000 1400000 40000 2300000 2300000 2300000 2500000 250000 65000 210000 19093000
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1805	Administration Project  Justice Palace air conditioning O3 Establishment of Higher Judic O4 Establishment of Criminal Cou O6 Establishment of an independ O7 Establishing building for Judg O8 Establishing the building of Ju O9 Establishing the building of Ju O10 Establishing the building of Ju O11 Establishing the building of Ju O12 Establishing the building of Ju O13 Establishing the building of Gi O14 Establishing additional floor for O15 Establishing additional floor for O16 Applying the Complete Lawsu O17 Activating and developing the O18 Applying the intermediation m O19 Reviewing and developing leg O20 Set the legal framework and e O21 Applying new system to numb O22 Attorney General Department	Total of Progret graystem iary building iary building ings for courts and Justice Palaces in the arts building ent commission for legislations development commission for legislations development is club stice Palace in Madaba stice Palace in Zarqa stice Palace in Rusaifa stice Palace in Ajloun eneral Prosecutor on the land of Justice or Aqaba Court of First Instance in Mafraq Court of First Instance in Ma'an Court of First Instance it System and circulating it gradually on the etchnical office and providing it with content in the stablishing at Cassation Court is cases and keeping and saving files within the Ministry of Justice  Total of Progrets	2008 36950 m 36950 15000 15000 13000 en 500  Pala  Pala  II c  nnp  m 115050 8000 15000	2000 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	008 3695000 3695000 500000 0 3000000 1300000 0 0 0 0 0 0 0 0 0 0 0	2009 4090 4090 2300 1000 700 1800 400 700 2750 700 500 300 300 500 150 150 13810	000 000 000 000 000 000 000 000 000 00	2010 3760000 3760000 0 1500000 0 2700000 2000000 2000000 0 0 0 0	2011 4250000 4250000 3050000 2300000 1400000 40000 2300000 2300000 2300000 2500000 250000 250000 250000 210000 18000 210000 19093000

Total of Chapter

17500000

11970000

19500000

22980000 24923000

Chapter: 25 /1 - Ministry of Justice

(in JDs)

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	Item	Actual
No.	Description	2007
100	SALARIES,WAGES & ALLOWANCES	
	Classified Employees	4238547
	Permanent Unclassified Employees	2590586
	Contract Employees	3535
	Personal Cost Of Living Allowance	4363353
	Family Allowance	309008
107	Basic Allowance	855896
	Over - Time Allowance	1942
111	Additional Allowance	89820
	Other Allowance	3137298
	Transportation Allowance	328016
	Transport Allowance	149684
116	Employees Bonuses	79231
	Total	16146916
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
	Rent	649715
202	Telecommunications Services	313409
	Water	80419
	Electricity	425653
	Fuels	287457
	Maintenance Of machines, Furniture Apparatuses And Its Accessories	127537
	Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories	23548
	Maintenance, Repaireness Of Buildings And Its Accessories	57808
	Office Supplies	273018
	(RawMaterials (medicins,films ,food,supplies	8984
	Cleaning Services &Its Supplies(Including (Cleaning Contracts	302755
	Insurance	23959
	Official Travel Missions	50128
214	Others	256795
	Total	2881185
	TRANSFERABLE EXPENDITURES	
	Social Security	714361
	Contributions	
	Scholarships & Training Cources	
305	Non - Employees'Bonuses	39374
	Total	753735
	OTHER EXPENDITURES(NON-RECURRENT)	
	Furniture	9336
402	Machines & Equipments	9314
	Total	18650
	Total of Chapter	19800486
	·	

### Overall Summary of Capital Expenditures for the year 2007

Chapter: 25 /2- Ministry of Justice (in JDs)

Chapte	er: 25 /2- Ministry of Justice	( IN JUS)
	ltem	Actual
No.	Description	2007
504	STUDIES,RESEARCHES AND CONSULTATION	47515
505	EQUIPMENTS,MACHINES AND APPARATUSES	1524851
507	LANDS AND BUILDINGS	1065855
508	WORKS AND CONSTRUCTIONS	136826
510	REPAIRENESS AND MAINTENANCE OF BUILDINGS	129952
511	EQUIPPING AND FURNISHING	792023
512	OTHERS	1787612
	Total of Chapter	5484634

### Overall Summary of Current Expenditures For the years 2008 - 2011

(In JDs)

Chapter: 1101 Ministry of Justice

Παρισ		Description	Ectimated	Restimates	Estimated	Indicative	Indicativ
Group	Item	Description	2008	2008	2009	2010	2011
21		Compensations of Employees	2000	2000	2003	2010	2011
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	4987300	4987300	6099000	6933000	7274000
	102	Permanent Unclassified Employees' Salaries	3116200	3116200	2921000	3321500	3422000
	103	Contract Employees' Salaries	134400	134400	100000	103000	106000
	105	Personal Cost of Living Allowance	4242200	4242200	7775000	8656000	8907000
	106	Family Allowance	350400	350400	369000	385000	394000
	107	Basic Allowance	1131800	1131800	1160000	1200000	1236000
	110	Overtime Allowance	94900	94900	248000	255500	263500
	111	Additional Allowance	108500	108500	128000	132500	137000
	112	Other Allowances	3744000	3744000	6000000	6500000	6924000
	113	Transportation Allowance	352700	352700	471500	488000	504000
	114	Transport Allowance	379700	379700	486000	538000	555000
	115	Field Visit Allowance	0	0	100000	150000	155000
	116	Employees' bonuses	165000	165000	315000	332000	341000
		Total	18807100	18807100	26172500	28994500	30218500
2121		Social Security Contributions					
	301	Social Security	820000	820000	908000	933500	959000
		-	820000	820000	908000	933500	959000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	696000	696000	696000	716000	726000
	202	Telecommunications Services	428000	428000	416000	479500	494000
	203	Water		93000	103500	107000	110500
	204	Electricity	456000	456000	609000	627000	646000
	205	Fuels	375000	375000	586000	617000	638000
	206	Maintenance of Machines, furniture and accessories	133000	133000	410000	423000	437000
	207	Maintenance of Vehicles, Heavy Duty Machines and Acc		42500	60000	63000	65000
	208	Repair and maintenance of buildings and accessories	46500	46500	30000	36000	39000
	209	Office Supplies	416000	416000	470000	486000	502000
	210	Raw materials - Medicines, Clothes, Food, Films,etc)	12000	12000	21000	22500	23000
	211	Cleaning Services and supplies - including cleaning co		552000	563000	583500	598000
	212	Insurance	35000	35000	45000	48500	51000
	213	Official Travel Missions	46000	46000	102000	106000	109000
	214	Other goods and services expenses	306000	306000	353000	369000	380000
	217	,	3637000	3637000	4464500	4684000	4818500
00			3037000	3037000	4404300	4004000	4616300
28 2821		Other expenditures Miscellaneous other expenditures					
2021	202	Contributions	8000	8000	8000	8000	8000
	302				50000	55000	58000
	303	Scientific Scholarships and Training Courses		35000			75000
	305	Non-Employees' Bonuses	52000	52000	70000	73000	
			95000	95000	128000	136000	141000
31		Non-financial Assets					
3112		Fixed Assets			4.505		
	402	Machinary and Equipment	12000	12000	15000	14500	16000
		Total	12000	12000	15000	14500	16000
3113		Fixed Assets					
	401	Furniture	12000	12000	12000	13500	14000
		Total	12000	12000	12000	13500	14000
		Total of Chapter	23383100	23383100	31700000	34776000	36167000

### Current Expenditures According to Program For the years 2008 - 2011

Chapter: 1101 Ministry of Justice

**Program: 1801 Administration and Support Services** 

(In JDs)

5	aiii .	1801 Administration and Support Servi		I=			(In JDs
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	418600	418600	300000	340000	330000
	102	Permanent Unclassified Employees' Salaries	3096000	3096000	2900000	3300000	3400000
	103	Contract Employees' Salaries	134400	134400	100000	103000	106000
	105	Personal Cost of Living Allowance	3808200	3808200	6800000	7620000	7850000
	106	Family Allowance	239900	239900	250000	255000	260000
	107	Basic Allowance	1123200	1123200	1153000	1192500	1228000
	110	Overtime Allowance	92000	92000	240000	247000	254500
	111	Additional Allowance	105600	105600	125000	129000	133000
	113	Transportation Allowance	5100	5100	20000	21000	22000
	114	Transport Allowance	344400	344400	450000	500000	515000
	115	Field Visit Allowance	0	0	100000	150000	155000
	116	Employees' bonuses	45000	45000	45000	47000	49000
		Total	9412400	9412400	12483000	13904500	14302500
2121		Social Security Contributions					
	301	Social Security	813000	813000	900000	925000	950000
		Total	813000	813000	900000	925000	950000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	650000	650000	650000	670000	680000
	202	Telecommunications Services	420000	420000	400000	463000	477000
	203	Water	90000	90000	100000	103000	106000
	204	Electricity	451000	451000	600000	618000	637000
	205	Fuels	365000	365000	550000	580000	600000
	206	Maintenance of Machines, furniture and accessories	130000	130000	400000	412000	425000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	40500		50000	52000	53000
	208	Repair and maintenance of buildings and accessories	43500	43500	20000	25000	27000
	209	Office Supplies	410000	410000	450000	465000	480000
	210	Raw materials - Medicines, Clothes, Food, Films,etc)	9000	9000	15000	16000	16000
	211	Cleaning Services and supplies - including cleaning contracts	550000		560000	580000	594000
	212	Insurance	32000		40000	43000	45000
	213	Official Travel Missions	45000	45000	90000	93000	95000
	214	Other goods and services expenses	300000	300000	330000	345000	355000
		Total	3536000	3536000	4255000	4465000	4590000
28		Other expenditures					
2821		Other current expenses					
	302	Contributions	8000		8000	8000	8000
	303	Scientific Scholarships and Training Courses	35000		50000	55000	58000
	305	Non-Employees' Bonuses	7000	7000	10000	11000	12000
		Total	50000	50000	68000	74000	78000
31		Non-financial Assets					
3112		Machinary and Equipment					
	402	Machinary and Equipment	10000	10000	12000	12000	13000
		Total Other Fixed Assets	10000	10000	12000	12000	13000
3113			10000	10000	10000	11000	11000
3113	401	Furniture					
3113	401	Furniture Total	10000		10000	11000	11000

Program: 1805 Order and Justice

		DESCRIPTION	Estimated	Restimated	<b>Estimated</b>	Indicative	Indicative
Group	Item		2008	2008	2009	2010	2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	4560100	4560100	5790000	6584000	6935000
	105	Personal Cost of Living Allowance	403300	403300	940000	1000000	1020000

### Current Expenditures According to Program For the years 2008 - 2011

Chapter: 1101 Ministry of Justice

Program: 1805 Order and Justice (In JDs)

		DESCRIPTION	Estimated	Restimated	Estimated	Indicative	Indicative
Group	Item		2008	2008	2009	2010	2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	106	Family Allowance	107600	107600	116000	127000	131000
	112	Other Allowances	3744000	3744000	6000000	6500000	6924000
	113	Transportation Allowance	345700	345700	450000	465000	480000
	114	Transport Allowance	33400	33400	30000	31500	33000
		Total	9194100	9194100	13326000	14707500	15523000
		Total of Program	9194100	9194100	13326000	14707500	15523000

Program: 1810 Jordanian Judicial Institute

14	DESCRIPTION		Restimated		Indicative	Indicative
Item		2008	2008	2009	2010	2011
	•					
	·					
	• •					9000
						22000
	_	30700				37000
						3000
107	100 100 100 100 100 100 100 100 100 100	8600				8000
						9000
111	Additional Allowance	2900		3000	3500	4000
113	Transportation Allowance	1900	1900	1500	2000	2000
114	Transport Allowance	1900	1900	6000	6500	7000
116	Employees' bonuses	120000	120000	270000	285000	292000
	Total	200600	200600	363500	382500	393000
	Social Security Contributions					
301	Social Security	7000	7000	8000	8500	9000
	Total	7000	7000	8000	8500	9000
	Use of Goods and Services					
	Use of Goods and Services					
201	Rents	46000	46000	46000	46000	46000
202	Telecommunications Services	8000	8000	16000	16500	17000
203	Water	3000	3000	3500	4000	4500
204	Electricity	5000	5000	9000	9000	9000
205	Fuels	10000	10000	36000	37000	38000
206	Maintenance of Machines, furniture and accessories	3000	3000	10000	11000	12000
207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2000	2000	10000	11000	12000
208	Repair and maintenance of buildings and accessories	3000	3000	10000	11000	12000
209	Office Supplies	6000	6000	20000	21000	22000
210	Raw materials - Medicines, Clothes, Food, Films,etc)	3000	3000	6000	6500	7000
211	Cleaning Services and supplies - including cleaning contracts	2000	2000	3000	3500	4000
212	Insurance	3000	3000	5000	5500	6000
213	Official Travel Missions	1000	1000	12000	13000	14000
214	Other goods and services expenses	6000	6000	23000	24000	25000
	Total	101000	101000	209500	219000	228500
	Other expenditures					
	Other current expenses					
305	Non-Employees' Bonuses	45000	45000	60000	62000	63000
	Total	45000	45000	60000	62000	63000
	Non-financial Assets					
	Machinary and Equipment					
402	Machinary and Equipment	2000	2000	3000	2500	3000
	Total	2000	2000	3000	2500	3000
	Other Fixed Assets					
401	Furniture	2000	2000	2000	2500	3000
	Total	2000	2000	2000	2500	3000
	Total of Program	357600	357600	646000	677000	699500
	101 102 105 106 107 110 111 113 114 116 301 201 202 203 204 205 206 207 208 209 210 211 212 213 214	Compensations of Employees Salaries, Wages and allowances 101 Classified Employees' Salaries 102 Permanent Unclassified Employees' Salaries 105 Personal Cost of Living Allowance 106 Family Allowance 107 Basic Allowance 110 Overtime Allowance 111 Additional Allowance 112 Transportation Allowance 113 Transportation Allowance 114 Transport Allowance 116 Employees' bonuses  Total Social Security Contributions 301 Social Security  Total Use of Goods and Services Use of Goods and Services Use of Goods and Services 201 Rents 202 Telecommunications Services 203 Water 204 Electricity 205 Fuels 206 Maintenance of Machines, furniture and accessories 207 Maintenance of Vehicles, Heavy Duty Machines and Accessories 208 Repair and maintenance of buildings and accessories 209 Office Supplies 210 Raw materials - Medicines, Clothes, Food, Films, etc) 211 Cleaning Services and supplies - including cleaning contracts 212 Insurance 213 Official Travel Missions 214 Other goods and services expenses  Total  Other expenditures Other current expenses 305 Non-Employees' Bonuses  Total  Non-financial Assets Machinary and Equipment 402 Machinary and Equipment 402 Machinary and Equipment 401 Furniture  Total	Compensations of Employees   Salaries   Salaries   Wages and allowances   Salaries   Wages and allowances   Salaries   Salaries	Compensations of Employees   Salaries, Wages and allowances   Salaries, Wages and allowances   Salaries, Wages and allowances   Salaries   Second   Second	Compensations of Employees   Salaries, Wages and allowances   Salaries, Wages and allowances   Salaries, Wages and allowances   Salaries   Seo0   S	Compensations of Employees   Salaries, Wages and allowances   Solaries, Wages and allowances   Solaries, Wages and allowances   Solaries   So

## Current Expenditures According to Program For the years 2008 - 2011

Chapter : 1101 Ministry of Justice

Total of Chapter	23383100	23383100	31700000	34776000	36167000

## Overall Summary For Capital Expenditures For the years 2008 - 2011

•							(111003)
GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
'		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenand	1030000	1030000	460000	460000	510000
	512	Operating and maintenance Expenses	3905000	3905000	4840000	6020000	6373000
<u>'</u>		Total	4935000	4935000	5300000	6480000	6883000
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	95000	95000	50000	50000	50000
		Total	95000	95000	50000	50000	50000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	8920000	4420000	10830000	14200000	15550000
1		Total	8920000	4420000	10830000	14200000	15550000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	3040000	2040000	2495000	1420000	1610000
	506	Vehicles and Heavy Duty Machines	30000	0	0	0	0
<u>'</u>		Total	3070000	2040000	2495000	1420000	1610000
3113		Fixed Assets					
	511	Equipping and furnishing	330000	330000	375000	430000	430000
<u>'</u>		Total	330000	330000	375000	430000	430000
3141		Nonproducted assets					
	507	Lands	150000	150000	450000	400000	400000
		Total	150000	150000	450000	400000	400000
		Total of Chapter	17500000	11970000	19500000	22980000	24923000

СП	APIE	: K		winistry of Justic						(IN JUS
P	rogra	am	1801	Administration	and Suppo	rt Services				
Project 001 Administration			Administration Proje	Project						
Func	Sou	rce	102001	Capital (Treasury	y)					
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011	
22		Use of Goods and Services								
2211		Use of Goods and Services								
	510	Buildings and facilities repair and maintenance								
	008	Miscellaneous buildings maintenance			30000	30000	10000	10000	10000	
	Total of Item					30000	30000	10000	10000	10000
	512	512 Operating and maintenance Expenses								
	008	Training expenses				315000	315000	250000	350000	350000
	011	Capa	city buildin	g expenses		1800000	1800000	1800000	2100000	2400000
					Total of Item	2115000	2115000	2050000	2450000	2750000
31		Non-financial Assets								
3111		Buil	dings an	d Constructions						
	508	Works and Constructions								
	014	Miscellaneous Buildings Extensions			120000	120000	680000	0	0	
					Total of Item	120000	120000	680000	0	0
3112		Mac	hinary a	nd Equipment						
	505	Equipments, Machines and Apparatus								
	001	Comp	outers and	accessories		1400000	1400000	1300000	1280000	1470000
					Total of Item	1400000	1400000	1300000	1280000	1470000
3113			er Fixed							
	511	Equi	pping and	l furnishing						
	999	n.e.c				30000	30000	50000	20000	20000
	Total of Item					30000	30000	50000	20000	20000
	Total of Project / Treasury					3695000	3695000	4090000	3760000	4250000
Total of Program					3695000	3695000	4090000	3760000	4250000	

	APTE			Ministry of Justice					(In JDs)
P	rogra	am	1805	Order and Justice					
Project 001 Program Administration Project									
Fund	Soul	rce	102001	Capital (Treasury)					
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use	of Good	ls and Services					
2211		Use	of Good	ls and Services					
	510	510 Buildings and facilities repair and maintenance							
	009	Misc	ellaneous b	ouildings repair and renovation	1000000	1000000	450000	450000	500000
				Total of Item	1000000	1000000	450000	450000	500000
	512	512 Operating and maintenance Expenses							
	011					20000	30000	30000	30000
	014				885000	885000	800000	1500000	1500000
	999	···			35000	35000	50000	50000	50000
					940000	940000	880000	1580000	1580000
28		Other expenditures							
2822			_	al expenditures					
<b></b>	504			arches and Consultations					
	999	n.e.c	<u> </u>		95000	95000	50000	50000	50000
				Total of Item	95000	95000	50000	50000	50000
31		Nor	-financia	al Assets	33000	55000	50000	50000	50000
3112		_		nd Equipment					
3112	505								
	006	11 / /			80000	80000	20000	20000	20000
		9 n.e.c Total of Item							
	999				60000	60000	150000	100000	100000
					140000	140000	170000	120000	120000
	506			Heavy Duty Machines		_			_
	001			30000	0	0	0	0	
				Total of Item	30000	0	0	0	0
3113			er Fixed						
	511	Equ	ipping and	d furnishing					
	999	n.e.c			300000	300000	300000	400000	400000
		•		Total of Item	300000	300000	300000	400000	400000
3141		Lands							
	507	Lan	ds						
	001	Lands Expropriation and Purchasing			150000	150000	450000	400000	400000
				Total of Item	150000	150000	450000	400000	400000
				Total of Project / Treasury	2655000	2625000	2300000	3000000	3050000
	Proje	ct	002	Justice Palace air conditioning sys					
Fund				Capital (Treasury)					
Group	Item		.02001	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31					2000	2000	2009	2010	2011
3112		Non-financial Assets							
3112	505	Machinary and Equipment Equipments, Machines and Apparatus							
	999	n.e.c		nacimies and Apparatus	1500000	50000	1000000	0	h
	999	11.6.0		Total of House	1500000	500000	1000000	0	0
				Total of Item	1500000	500000	1000000	0	0
				Total of Project / Treasury	1500000	500000	1000000	0	0

1101 **Ministry of Justice CHAPTER:** (In JDs) **Program** 1805 Order and Justice Establishment of Higher Judiciary building **Project** 003 **Fund Source** 102001 Capital (Treasury) **DESCRIPTION** Restimated Indicative **Estimated Estimated** Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions Miscellaneous Buildings Construction 1500000 700000 1500000 2300000 013 Total of Item 1500000 0 700000 1500000 2300000 **Total of Project / Treasury** 1500000 0 700000 1500000 2300000 Establishment of Model buildings for courts and Justice Palaces in the Kingdom 004 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item 2009 Group 2008 2010 2011 2008 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** Miscellaneous Buildings Construction 4500000 3000000 013 0 n Total of Item 4500000 3000000 0 3000000 **Total of Project / Treasury** 4500000 n **Establishment of Criminal Courts building Project** 005 102001 **Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2010 2011 2009 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions 013 Miscellaneous Buildings Construction 1300000 1300000 1800000 2700000 1400000 1300000 1300000 1800000 2700000 1400000 Total of Item 1300000 1300000 1800000 2700000 1400000 **Total of Project / Treasury** 006 Establishment of an independent commission for legislations development and updating **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 **Use of Goods and Services** 512 Operating and maintenance Expenses 999 n.e.c 50000 50000 10000 20000 40000 Total of Item 50000 50000 10000 20000 40000 50000 50000 10000 20000 40000 **Total of Project / Treasury** Establishing building for Judges club 007 **Project Fund Source** 102001 Capital (Treasury) Restimated DESCRIPTION **Estimated** Indicative Indicative **Estimated** Group Item 2008 2008 2009 2010 2011 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 400000 1000000 1500000 013 0 400000 1000000 1500000 Total of Item 0 0 **Total of Project / Treasury** 0 400000 1000000 1500000

1101 **Ministry of Justice CHAPTER:** (In JDs) **Program** 1805 Order and Justice Establishing the building of Justice Palace in Madaba 800 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION** Indicative **Estimated** Restimated **Estimated** Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions Miscellaneous Buildings Construction 700000 2000000 2300000 O Total of Item 0 0 700000 2000000 2300000 **Total of Project / Treasury** 0 700000 2000000 2300000 Establishing the building of Justice Palace in Zarqa 009 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** Miscellaneous Buildings Construction 3000000 3250000 013 0 2750000 0 Total of Item 2750000 3000000 3250000 0 **Total of Project / Treasury** 2750000 3000000 3250000 Establishing the building of Justice Palace in Rusaifa **Project** 010 102001 Capital (Treasury) **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2010 2011 2009 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 Works and Constructions 013 Miscellaneous Buildings Construction 1750000 2000000 2500000 n 1750000 2000000 Total of Item 2500000 0 1750000 2000000 2500000 **Total of Project / Treasury** 0 011 Establishing the building of Justice Palace in Ajloun **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 700000 2000000 2300000 013 Total of Item 0 700000 2000000 2300000 2000000 2300000 **Total of Project / Treasury** 700000 Establishing the building of General Prosecutor on the land of Justice Palace / Abdali 012 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** Works and Constructions 508 Miscellaneous Buildings Construction 500000 013 0 500000 Total of Item 0 0 0 **Total of Project / Treasury** 0 500000 0

**CHAPTER:** 1101 **Ministry of Justice** (In JDs) **Program** 1805 Order and Justice Establishing additional floor for Agaba Court of First Instance **Project** 013 **Fund Source** 102001 Capital (Treasury) **DESCRIPTION** Restimated Indicative **Estimated Estimated** Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions Miscellaneous Buildings Extensions 250000 O n Total of Item 250000 0 0 **Total of Project / Treasury** 0 250000 0 h Establishing additional floor for Mafrag Court of First Instance 014 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2011 2008 2009 2010 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** Miscellaneous Buildings Extensions 300000 014 0 0 n n Total of Item 300000 0 0 300000 **Total of Project / Treasury** 0 Establishing additional floor for Ma'an Court of First Instance **Project** 015 102001 Capital (Treasury) **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions 014 Miscellaneous Buildings Extensions 300000 n 0 Total of Item 300000 0 n Total of Project / Treasury 300000 0 0 0 016 Applying the Complete Lawsuit System and circulating it gradually on all courts **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 **Use of Goods and Services** 512 Operating and maintenance Expenses 999 n.e.c 20000 20000 25000 Total of Item 0 20000 20000 25000 20000 25000 **Total of Project / Treasury** 20000 Activating and developing the technical office and providing it with competences 017 **Project** 102001 **Fund Source** Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 **Use of Goods and Services** Operating and maintenance Expenses 512 n.e.c 50000 60000 65000 999 50000 60000 65000 Total of Item 0 0 **Total of Project / Treasury** 0 50000 60000 65000

1101 **Ministry of Justice CHAPTER:** (In JDs) **Program** 1805 Order and Justice Applying the intermediation method in settling civil conflicts 018 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION** Indicative **Estimated** Restimated **Estimated** Indicative Group Item 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 **Use of Goods and Services** 512 Operating and maintenance Expenses n.e.c 50000 50000 50000 999 O Total of Item 0 50000 50000 50000 **Total of Project / Treasury** 0 50000 50000 50000 Reviewing and developing legislations and implementing them 019 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2011 2008 2009 2010 22 **Use of Goods and Services** 2211 **Use of Goods and Services Operating and maintenance Expenses** 20000 20000 20000 999 n.e.c 0 0 Total of Item 20000 20000 20000 0 20000 20000 20000 **Total of Project / Treasury** Set the legal framework and establishing at Cassation Court **Project** 020 102001 Capital (Treasury) **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 Use of Goods and Services 22 2211 **Use of Goods and Services** 512 Operating and maintenance Expenses 999 n.e.c 10000 15000 18000 n 10000 15000 18000 Total of Item 0 10000 15000 18000 Total of Project / Treasury n 021 Applying new system to number cases and keeping and saving files **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 **Use of Goods and Services** 512 Operating and maintenance Expenses 999 n.e.c 50000 60000 65000 Total of Item 0 50000 60000 65000 50000 60000 65000 **Total of Project / Treasury** Attorney General Department within the Ministry of Justice 022 **Project** 102001 **Fund Source** Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 **Use of Goods and Services** Operating and maintenance Expenses 512 n.e.c 150000 195000 210000 999 150000 210000 Total of Item 0 0 195000 **Total of Project / Treasury** 150000 195000 210000 **Total of Program** 11505000 7475000 13810000 17640000 19093000

CHAILER. 1101 Ministry Of October (1110)										
P	rogra		Jordanian Judicial Institute							
	Proje		Program Administration Project							
Fund	Fund Source 102001 Capital (Treasury)									
Group	Item		DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
22		Use of Good	s and Services							
2211		Use of Good	s and Services							
	512	Operating and	maintenance Expenses							
	800	Training expens	es	0	0	50000	50000	50000		
	011	Capacity buildin	g expenses	800000	800000	1500000	1500000	1500000		
			Total of Item	800000	800000	1550000	1550000	1550000		
31		Non-financia	al Assets							
3112		Machinary a	nd Equipment							
	505		Machines and Apparatus							
	001	Computers and	accessories	0	0	10000	10000	10000		
	999	n.e.c		0	0	15000	10000	10000		
			Total of Item	0	0	25000	20000	20000		
3113		Other Fixed								
	511	Equipping and	d furnishing							
	999	n.e.c		0		25000	10000	10000		
			Total of Item	0	0	25000	10000	10000		
			Total of Project / Treasury	800000	800000	1600000	1580000	1580000		
	Proje	ct 002	Establishment of a building for the	Judicial Institu	te	<b>'</b>				
Fund Source 102001 Capital (Treasury)										
Group	Item		DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011		
31		Non-financia	al Assets							
3111		Buildings an	d Constructions							
	508	Works and Co	nstructions							
	013	Miscellaneous B	Buildings Construction	1500000	0	0	0	0		
			Total of Item	1500000	0	0	0	0		
			Total of Project / Treasury	1500000	0	0	0	0		
			Total of Program	2300000	800000	1600000	1580000	1580000		
			Total of Chapter	17500000	11970000	19500000	22980000	24923000		