

## Chapter: 1101 Ministry of Justice

**Vision :** Governmental institution that provides excellent judicial services and legal assistance in order to realize prompt justice, contribute in reinforcing investment environment, and realize sustainable development.

**Mission :** - Providing legislative, coordinative, material, and information support for the judicial administration, in order to create the appropriate environment for the purpose of realizing prompt justice.  
 - Contributing in developing legislations in order to keep in pace with changes and developments, enhancing the investment environment and fortifying competitiveness.  
 - Contributing in protecting the rights of human and family, and enhancing legal awareness.  
 - Providing legal assistance for the state's institutions and the vulnerable segments.

**Legal Framework:** Administrative Organization Regulation for the Ministry of Justice No. (66) for the year 2004, and Civil Courts Formation Law for the year 2001.

### Strategic Plan :

Prepare Year : 2007

Period Covered by the Plan :

2008-2011

### **Strategic Objectives / Performance Indicators**

Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			2008	2008	2009	2010	2011		
1 - Reinforcing judicial and legal cooperation and building relations and coordinating with local and international authorities in different related areas and establishing the modern vision of the concept of legislations and human and family protection and respect agreements	1	Number of legislations prepared and issued annually.	0	-	-	-	100%	100%	100%
	2	Number of legal consultations that the Ministry present to government institutions and departments annually.	0	-	-	-	1750	2000	2500
	3	Number of courts in which beds wards were established.	0	-	-	-	9	12	16
	4	Forming committees to enable weak categories to provide legal assistance to them.	0	-	-	-	3	3	4
2 - Promoting the performance and services of legal and judicial apparatus to conduct their tasks efficiently and effectively and spreading the legal culture among the different segments of society and advising them on their rights.	1	Satisfaction degree of audience of Justice integrity.	0	-	-	-	71%	72%	73%
	2	Public satisfaction degree of fairness of Justice.	0	-	-	-	69%	69%	70%
	3	Courts seekers satisfaction degree of integrity of Justice.	0	-	-	-	71%	72%	73%
	4	Courts seekers satisfaction degree of fairness of Justice.	0	-	-	-	70%	71%	72%
	5	Number of graduates qualified for employment in the Justice annually.	2006	40	42	42	60	80	90
	6	Number of continuing training courses for judges.	2006	39	45	42	60	80	90
3 - Setting policies and legislative frameworks necessary to keep in pace with local and international updates and developments to contribute to improving the investment environment and enhancing economic competitiveness	1	Improvement of Jordan Justice order according to global competitiveness report in terms of competitiveness and independence.	2005	39-117	2 degree	degree	degree	degree	degree

### **Programs / Performance Indicators**

Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2009	2010
					2006	2006	2008	2008	2009	2010	2011
1	1801	Administration and Support Services	1	Number of the model courts buildings.	2006	1	6	6	8	10	12
			2	Percentage of the computerized courts of the total courts.	2006	6%	94%	94%	100%	100%	100%
			3	Number of e-services provided by the courts.	2006	-	3	3	4	4	5
			4	Number of the specialized rooms in courts.	2006	3	10	10	12	14	16
2	1805	Order and Justice	1	Percentage of annually inspected judges.	2006	50%	60%	60%	75%	100%	100%
			2	Average of daily court sessions of conciliation courts' cases.	2004	243	220	220	200	180	160
			3	Average of daily court session of the First Instance Courts' cases.	2004	543	520	520	500	480	460
			4	Percentage of cases settled through mediation.	2006	70%	75%	75%	80%	85%	90%

## Programs / Performance Indicators

Goal	Programs		Description of Performance Indicator	Base Value		Target Value	First Self Evaluation	Target			
				Base Year	Value			2008	2009	2010	2011
				3	1810	Jordanian Judicial Institute	1	Number of specialized training courses, annually held by the Institute.	2006	2	6
			2	Number of delegated judges to outside english language learning courses.	0	-	19	19	29	39	42
			3	Number of judges holding high degrees who were delegated through the Ministry's scholarships.	2006	12	17	17	22	27	30

## Programs Appropriations

Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	1801	Administration and Support Services	Current	13831400	13831400	17728000	19391500	19944500
			Capital	3695000	3695000	4090000	3760000	4250000
			<b>Total</b>	<b>17526400</b>	<b>17526400</b>	<b>21818000</b>	<b>23151500</b>	<b>24194500</b>
2	1805	Order and Justice	Current	9194100	9194100	13326000	14707500	15523000
			Capital	11505000	7475000	13810000	17640000	19093000
			<b>Total</b>	<b>20699100</b>	<b>16669100</b>	<b>27136000</b>	<b>32347500</b>	<b>34616000</b>
3	1810	Jordanian Judicial Institute	Current	357600	357600	646000	677000	699500
			Capital	2300000	800000	1600000	1580000	1580000
			<b>Total</b>	<b>2657600</b>	<b>1157600</b>	<b>2246000</b>	<b>2257000</b>	<b>2279500</b>
<b>Total of Current</b>				<b>23383100</b>	<b>23383100</b>	<b>31700000</b>	<b>34776000</b>	<b>36167000</b>
<b>Total of Capital</b>				<b>17500000</b>	<b>11970000</b>	<b>19500000</b>	<b>22980000</b>	<b>24923000</b>
<b>Total of Chapter</b>				<b>40883100</b>	<b>35353100</b>	<b>51200000</b>	<b>57756000</b>	<b>61090000</b>

## Capital Projects Appropriations

Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1801	001	Administration Project		3695000	3695000	4090000	3760000	4250000
		<b>Total of Program</b>		<b>3695000</b>	<b>3695000</b>	<b>4090000</b>	<b>3760000</b>	<b>4250000</b>
1805	001	Program Administration Project		2655000	2625000	2300000	3000000	3050000
	002	Justice Palace air conditioning system		1500000	500000	1000000	0	0
	003	Establishment of Higher Judiciary building		1500000	0	700000	1500000	2300000
	004	Establishment of Model buildings for courts and Justice Palaces in the Kin		4500000	3000000	0	0	0
	005	Establishment of Criminal Courts building		1300000	1300000	1800000	2700000	1400000
	006	Establishment of an independent commission for legislations developmen		50000	50000	10000	20000	40000
	007	Establishing building for Judges club		0	0	400000	1000000	1500000
	008	Establishing the building of Justice Palace in Madaba		0	0	700000	2000000	2300000
	009	Establishing the building of Justice Palace in Zarqa		0	0	2750000	3000000	3250000
	010	Establishing the building of Justice Palace in Rusaifa		0	0	1750000	2000000	2500000
	011	Establishing the building of Justice Palace in Ajloun		0	0	700000	2000000	2300000
	012	Establishing the building of General Prosecutor on the land of Justice Pala		0	0	500000	0	0
	013	Establishing additional floor for Aqaba Court of First Instance		0	0	250000	0	0
	014	Establishing additional floor for Ma'raq Court of First Instance		0	0	300000	0	0
	015	Establishing additional floor for Ma'an Court of First Instance		0	0	300000	0	0
	016	Applying the Complete Lawsuit System and circulating it gradually on all c		0	0	20000	20000	25000
	017	Activating and developing the technical office and providing it with comp		0	0	50000	60000	65000
	018	Applying the intermediation method in settling civil conflicts		0	0	50000	50000	50000
	019	Reviewing and developing legislations and implementing them		0	0	20000	20000	20000
	020	Set the legal framework and establishing at Cassation Court		0	0	10000	15000	18000
	021	Applying new system to number cases and keeping and saving files		0	0	50000	60000	65000
	022	Attorney General Department within the Ministry of Justice		0	0	150000	195000	210000
<b>Total of Program</b>				<b>11505000</b>	<b>7475000</b>	<b>13810000</b>	<b>17640000</b>	<b>19093000</b>
1810	001	Program Administration Project		800000	800000	1600000	1580000	1580000
	002	Establishment of a building for the Judicial Institute		1500000	0	0	0	0
<b>Total of Program</b>				<b>2300000</b>	<b>800000</b>	<b>1600000</b>	<b>1580000</b>	<b>1580000</b>
<b>Total of Chapter</b>				<b>17500000</b>	<b>11970000</b>	<b>19500000</b>	<b>22980000</b>	<b>24923000</b>

## Overall Summary of Current Expenditures for the year 2007

Chapter :25 /1- Ministry of Justice

( in JDs )

Item		Actual 2007
No.	Description	
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	4238547
102	Permanent Unclassified Employees	2590586
103	Contract Employees	3535
105	Personal Cost Of Living Allowance	4363353
106	Family Allowance	309008
107	Basic Allowance	855896
110	Over - Time Allowance	1942
111	Additional Allowance	89820
112	Other Allowance	3137298
113	Transportation Allowance	328016
114	Transport Allowance	149684
116	Employees Bonuses	79231
	<b>Total</b>	<b>16146916</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES&amp;SUPPLIES)</b>	
201	Rent	649715
202	Telecommunications Services	313409
203	Water	80419
204	Electricity	425653
205	Fuels	287457
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	127537
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	23548
208	Maintenance,Repairness Of Buildings And Its Accessories	57808
209	Office Supplies	273018
210	(RawMaterials (medicins,films ,food,supplies	8984
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	302755
212	Insurance	23959
213	Official Travel Missions	50128
214	Others	256795
	<b>Total</b>	<b>2881185</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	714361
302	Contributions	
303	Scholarships & Training Cources	
305	Non - Employees' Bonuses	39374
	<b>Total</b>	<b>753735</b>
<b>400</b>	<b>OTHER EXPENDITURES(NON-RECURRENT)</b>	
401	Furniture	9336
402	Machines & Equipments	9314
	<b>Total</b>	<b>18650</b>
<b>Total of Chapter</b>		<b>19800486</b>

## Overall Summary of Capital Expenditures for the year 2007

Chapter : 25 /2- Ministry of Justice

( in JDs)

Item		Actual 2007
No.	Description	
504	STUDIES,RESEARCHES AND CONSULTATION	47515
505	EQUIPMENTS,MACHINES AND APPARATUSES	1524851
507	LANDS AND BUILDINGS	1065855
508	WORKS AND CONSTRUCTIONS	136826
510	REPAIRENESS AND MAINTENANCE OF BUILDINGS	129952
511	EQUIPPING AND FURNISHING	792023
512	OTHERS	1787612
<b>Total of Chapter</b>		<b>5484634</b>

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 1101 Ministry of Justice**

**( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	4987300	4987300	6099000	6933000	7274000
	102	Permanent Unclassified Employees' Salaries	3116200	3116200	2921000	3321500	3422000
	103	Contract Employees' Salaries	134400	134400	100000	103000	106000
	105	Personal Cost of Living Allowance	4242200	4242200	7775000	8656000	8907000
	106	Family Allowance	350400	350400	369000	385000	394000
	107	Basic Allowance	1131800	1131800	1160000	1200000	1236000
	110	Overtime Allowance	94900	94900	248000	255500	263500
	111	Additional Allowance	108500	108500	128000	132500	137000
	112	Other Allowances	3744000	3744000	6000000	6500000	6924000
	113	Transportation Allowance	352700	352700	471500	488000	504000
	114	Transport Allowance	379700	379700	486000	538000	555000
	115	Field Visit Allowance	0	0	100000	150000	155000
	116	Employees' bonuses	165000	165000	315000	332000	341000
		<b>Total</b>	<b>18807100</b>	<b>18807100</b>	<b>26172500</b>	<b>28994500</b>	<b>30218500</b>
2121		Social Security Contributions					
	301	Social Security	820000	820000	908000	933500	959000
		<b>Total</b>	<b>820000</b>	<b>820000</b>	<b>908000</b>	<b>933500</b>	<b>959000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	201	Rents	696000	696000	696000	716000	726000
	202	Telecommunications Services	428000	428000	416000	479500	494000
	203	Water	93000	93000	103500	107000	110500
	204	Electricity	456000	456000	609000	627000	646000
	205	Fuels	375000	375000	586000	617000	638000
	206	Maintenance of Machines, furniture and accessories	133000	133000	410000	423000	437000
	207	Maintenance of Vehicles, Heavy Duty Machines and Acc	42500	42500	60000	63000	65000
	208	Repair and maintenance of buildings and accessories	46500	46500	30000	36000	39000
	209	Office Supplies	416000	416000	470000	486000	502000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	12000	12000	21000	22500	23000
	211	Cleaning Services and supplies - including cleaning cor	552000	552000	563000	583500	598000
	212	Insurance	35000	35000	45000	48500	51000
	213	Official Travel Missions	46000	46000	102000	106000	109000
	214	Other goods and services expenses	306000	306000	353000	369000	380000
		<b>Total</b>	<b>3637000</b>	<b>3637000</b>	<b>4464500</b>	<b>4684000</b>	<b>4818500</b>
<b>28</b>		<b>Other expenditures</b>					
2821		Miscellaneous other expenditures					
	302	Contributions	8000	8000	8000	8000	8000
	303	Scientific Scholarships and Training Courses	35000	35000	50000	55000	58000
	305	Non-Employees' Bonuses	52000	52000	70000	73000	75000
		<b>Total</b>	<b>95000</b>	<b>95000</b>	<b>128000</b>	<b>136000</b>	<b>141000</b>
<b>31</b>		<b>Non-financial Assets</b>					
3112		Fixed Assets					
	402	Machinery and Equipment	12000	12000	15000	14500	16000
		<b>Total</b>	<b>12000</b>	<b>12000</b>	<b>15000</b>	<b>14500</b>	<b>16000</b>
3113		Fixed Assets					
	401	Furniture	12000	12000	12000	13500	14000
		<b>Total</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>13500</b>	<b>14000</b>
		<b>Total of Chapter</b>	<b>23383100</b>	<b>23383100</b>	<b>31700000</b>	<b>34776000</b>	<b>36167000</b>

**Current Expenditures According to Program For the years 2008 - 2011**

Chapter : 1101 Ministry of Justice

Program : 1801 Administration and Support Services

( In JDs )

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	418600	418600	300000	340000	330000
	102	Permanent Unclassified Employees' Salaries	3096000	3096000	2900000	3300000	3400000
	103	Contract Employees' Salaries	134400	134400	100000	103000	106000
	105	Personal Cost of Living Allowance	3808200	3808200	6800000	7620000	7850000
	106	Family Allowance	239900	239900	250000	255000	260000
	107	Basic Allowance	1123200	1123200	1153000	1192500	1228000
	110	Overtime Allowance	92000	92000	240000	247000	254500
	111	Additional Allowance	105600	105600	125000	129000	133000
	113	Transportation Allowance	5100	5100	20000	21000	22000
	114	Transport Allowance	344400	344400	450000	500000	515000
	115	Field Visit Allowance	0	0	100000	150000	155000
	116	Employees' bonuses	45000	45000	45000	47000	49000
		<b>Total</b>	<b>9412400</b>	<b>9412400</b>	<b>12483000</b>	<b>13904500</b>	<b>14302500</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	813000	813000	900000	925000	950000
		<b>Total</b>	<b>813000</b>	<b>813000</b>	<b>900000</b>	<b>925000</b>	<b>950000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	650000	650000	650000	670000	680000
	202	Telecommunications Services	420000	420000	400000	463000	477000
	203	Water	90000	90000	100000	103000	106000
	204	Electricity	451000	451000	600000	618000	637000
	205	Fuels	365000	365000	550000	580000	600000
	206	Maintenance of Machines, furniture and accessories	130000	130000	400000	412000	425000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	40500	40500	50000	52000	53000
	208	Repair and maintenance of buildings and accessories	43500	43500	20000	25000	27000
	209	Office Supplies	410000	410000	450000	465000	480000
	210	Raw materials - Medicines, Clothes, Food, Films, etc..)	9000	9000	15000	16000	16000
	211	Cleaning Services and supplies - including cleaning contracts	550000	550000	560000	580000	594000
	212	Insurance	32000	32000	40000	43000	45000
	213	Official Travel Missions	45000	45000	90000	93000	95000
	214	Other goods and services expenses	300000	300000	330000	345000	355000
		<b>Total</b>	<b>3536000</b>	<b>3536000</b>	<b>4255000</b>	<b>4465000</b>	<b>4590000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	302	Contributions	8000	8000	8000	8000	8000
	303	Scientific Scholarships and Training Courses	35000	35000	50000	55000	58000
	305	Non-Employees' Bonuses	7000	7000	10000	11000	12000
		<b>Total</b>	<b>50000</b>	<b>50000</b>	<b>68000</b>	<b>74000</b>	<b>78000</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3112</b>		<b>Machinery and Equipment</b>					
	402	Machinery and Equipment	10000	10000	12000	12000	13000
		<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>12000</b>	<b>12000</b>	<b>13000</b>
<b>3113</b>		<b>Other Fixed Assets</b>					
	401	Furniture	10000	10000	10000	11000	11000
		<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>11000</b>	<b>11000</b>
		<b>Total of Program</b>	<b>13831400</b>	<b>13831400</b>	<b>17728000</b>	<b>19391500</b>	<b>19944500</b>

Program : 1805 Order and Justice

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	4560100	4560100	5790000	6584000	6935000
	105	Personal Cost of Living Allowance	403300	403300	940000	1000000	1020000

**Current Expenditures According to Program For the years 2008 - 2011**

Chapter : 1101 Ministry of Justice

Program : 1805 Order and Justice

( In JDs )

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	106	Family Allowance	107600	107600	116000	127000	131000
	112	Other Allowances	3744000	3744000	6000000	6500000	6924000
	113	Transportation Allowance	345700	345700	450000	465000	480000
	114	Transport Allowance	33400	33400	30000	31500	33000
		<b>Total</b>	<b>9194100</b>	<b>9194100</b>	<b>13326000</b>	<b>14707500</b>	<b>15523000</b>
		<b>Total of Program</b>	<b>9194100</b>	<b>9194100</b>	<b>13326000</b>	<b>14707500</b>	<b>15523000</b>

**Program : 1810 Jordanian Judicial Institute**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	8600	8600	9000	9000	9000
	102	Permanent Unclassified Employees' Salaries	20200	20200	21000	21500	22000
	105	Personal Cost of Living Allowance	30700	30700	35000	36000	37000
	106	Family Allowance	2900	2900	3000	3000	3000
	107	Basic Allowance	8600	8600	7000	7500	8000
	110	Overtime Allowance	2900	2900	8000	8500	9000
	111	Additional Allowance	2900	2900	3000	3500	4000
	113	Transportation Allowance	1900	1900	1500	2000	2000
	114	Transport Allowance	1900	1900	6000	6500	7000
	116	Employees' bonuses	120000	120000	270000	285000	292000
		<b>Total</b>	<b>200600</b>	<b>200600</b>	<b>363500</b>	<b>382500</b>	<b>393000</b>
2121		Social Security Contributions					
	301	Social Security	7000	7000	8000	8500	9000
		<b>Total</b>	<b>7000</b>	<b>7000</b>	<b>8000</b>	<b>8500</b>	<b>9000</b>
22		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	201	Rents	46000	46000	46000	46000	46000
	202	Telecommunications Services	8000	8000	16000	16500	17000
	203	Water	3000	3000	3500	4000	4500
	204	Electricity	5000	5000	9000	9000	9000
	205	Fuels	10000	10000	36000	37000	38000
	206	Maintenance of Machines, furniture and accessories	3000	3000	10000	11000	12000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2000	2000	10000	11000	12000
	208	Repair and maintenance of buildings and accessories	3000	3000	10000	11000	12000
	209	Office Supplies	6000	6000	20000	21000	22000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	3000	3000	6000	6500	7000
	211	Cleaning Services and supplies - including cleaning contracts	2000	2000	3000	3500	4000
	212	Insurance	3000	3000	5000	5500	6000
	213	Official Travel Missions	1000	1000	12000	13000	14000
	214	Other goods and services expenses	6000	6000	23000	24000	25000
		<b>Total</b>	<b>101000</b>	<b>101000</b>	<b>209500</b>	<b>219000</b>	<b>228500</b>
28		<b>Other expenditures</b>					
2821		Other current expenses					
	305	Non-Employees' Bonuses	45000	45000	60000	62000	63000
		<b>Total</b>	<b>45000</b>	<b>45000</b>	<b>60000</b>	<b>62000</b>	<b>63000</b>
31		<b>Non-financial Assets</b>					
3112		Machinery and Equipment					
	402	Machinery and Equipment	2000	2000	3000	2500	3000
		<b>Total</b>	<b>2000</b>	<b>2000</b>	<b>3000</b>	<b>2500</b>	<b>3000</b>
3113		Other Fixed Assets					
	401	Furniture	2000	2000	2000	2500	3000
		<b>Total</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2500</b>	<b>3000</b>
		<b>Total of Program</b>	<b>357600</b>	<b>357600</b>	<b>646000</b>	<b>677000</b>	<b>699500</b>

# Current Expenditures According to Program For the years 2008 - 2011

## Chapter : 1101 Ministry of Justice

Total of Chapter	23383100	23383100	31700000	34776000	36167000
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# Overall Summary For Capital Expenditures

For the years 2008 - 2011

CHAPTER : 1101 Ministry of Justice

( In JDs )

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenanc	1030000	1030000	460000	460000	510000
	512	Operating and maintenance Expenses	3905000	3905000	4840000	6020000	6373000
		<b>Total</b>	<b>4935000</b>	<b>4935000</b>	<b>5300000</b>	<b>6480000</b>	<b>6883000</b>
28		Other expenditures					
2822		Miscellaneous other expenditures					
	504	Studies, Researches and Consultations	95000	95000	50000	50000	50000
		<b>Total</b>	<b>95000</b>	<b>95000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	8920000	4420000	10830000	14200000	15550000
		<b>Total</b>	<b>8920000</b>	<b>4420000</b>	<b>10830000</b>	<b>14200000</b>	<b>15550000</b>
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	3040000	2040000	2495000	1420000	1610000
	506	Vehicles and Heavy Duty Machines	30000	0	0	0	0
		<b>Total</b>	<b>3070000</b>	<b>2040000</b>	<b>2495000</b>	<b>1420000</b>	<b>1610000</b>
3113		Fixed Assets					
	511	Equipping and furnishing	330000	330000	375000	430000	430000
		<b>Total</b>	<b>330000</b>	<b>330000</b>	<b>375000</b>	<b>430000</b>	<b>430000</b>
3141		Nonproduced assets					
	507	Lands	150000	150000	450000	400000	400000
		<b>Total</b>	<b>150000</b>	<b>150000</b>	<b>450000</b>	<b>400000</b>	<b>400000</b>
		<b>Total of Chapter</b>	<b>17500000</b>	<b>11970000</b>	<b>19500000</b>	<b>22980000</b>	<b>24923000</b>



**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1101 Ministry of Justice**

(In JDs)

Program		1801	Administration and Support Services				
Project		001	Administration Project				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		<b>Use of Goods and Services</b>					
2211		<b>Use of Goods and Services</b>					
	510	Buildings and facilities repair and maintenance					
	008	Miscellaneous buildings maintenance	30000	30000	10000	10000	10000
		<b>Total of Item</b>	<b>30000</b>	<b>30000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	512	Operating and maintenance Expenses					
	008	Training expenses	315000	315000	250000	350000	350000
	011	Capacity building expenses	1800000	1800000	1800000	2100000	2400000
		<b>Total of Item</b>	<b>2115000</b>	<b>2115000</b>	<b>2050000</b>	<b>2450000</b>	<b>2750000</b>
31		<b>Non-financial Assets</b>					
3111		<b>Buildings and Constructions</b>					
	508	Works and Constructions					
	014	Miscellaneous Buildings Extensions	120000	120000	680000	0	0
		<b>Total of Item</b>	<b>120000</b>	<b>120000</b>	<b>680000</b>	<b>0</b>	<b>0</b>
3112		<b>Machinery and Equipment</b>					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	1400000	1400000	1300000	1280000	1470000
		<b>Total of Item</b>	<b>1400000</b>	<b>1400000</b>	<b>1300000</b>	<b>1280000</b>	<b>1470000</b>
3113		<b>Other Fixed Assets</b>					
	511	Equipping and furnishing					
	999	n.e.c	30000	30000	50000	20000	20000
		<b>Total of Item</b>	<b>30000</b>	<b>30000</b>	<b>50000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project / Treasury</b>	<b>3695000</b>	<b>3695000</b>	<b>4090000</b>	<b>3760000</b>	<b>4250000</b>
		<b>Total of Program</b>	<b>3695000</b>	<b>3695000</b>	<b>4090000</b>	<b>3760000</b>	<b>4250000</b>

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1101 Ministry of Justice**

(In JDs)

Program		1805	Order and Justice						
Project		001	Program Administration Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	009	Miscellaneous buildings repair and renovation			1000000	1000000	450000	450000	500000
		Total of Item			1000000	1000000	450000	450000	500000
	512	Operating and maintenance Expenses							
	011	Capacity building expenses			20000	20000	30000	30000	30000
	014	Archiving and Documentation			885000	885000	800000	1500000	1500000
	999	n.e.c			35000	35000	50000	50000	50000
		Total of Item			940000	940000	880000	1580000	1580000
28		Other expenditures							
2822		Other Capital expenditures							
	504	Studies, Researches and Consultations							
	999	n.e.c			95000	95000	50000	50000	50000
		Total of Item			95000	95000	50000	50000	50000
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	006	General Safety Apparatus and Equipments			80000	80000	20000	20000	20000
	999	n.e.c			60000	60000	150000	100000	100000
		Total of Item			140000	140000	170000	120000	120000
	506	Vehicles and Heavy Duty Machines							
	001	Sedans			30000	0	0	0	0
		Total of Item			30000	0	0	0	0
3113		Other Fixed Assets							
	511	Equipping and furnishing							
	999	n.e.c			300000	300000	300000	400000	400000
		Total of Item			300000	300000	300000	400000	400000
3141		Lands							
	507	Lands							
	001	Lands Expropriation and Purchasing			150000	150000	450000	400000	400000
		Total of Item			150000	150000	450000	400000	400000
		Total of Project / Treasury			2655000	2625000	2300000	3000000	3050000
<b>Project</b>		<b>002</b>	Justice Palace air conditioning system						
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	999	n.e.c			1500000	500000	1000000	0	0
		Total of Item			1500000	500000	1000000	0	0
		Total of Project / Treasury			1500000	500000	1000000	0	0

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1101 Ministry of Justice**

(In JDs)

Program		1805	Order and Justice						
Project		003	Establishment of Higher Judiciary building						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			1500000	0	700000	1500000	2300000
		Total of Item			1500000	0	700000	1500000	2300000
		Total of Project / Treasury			1500000	0	700000	1500000	2300000
Project		004	Establishment of Model buildings for courts and Justice Palaces in the Kingdom						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			4500000	3000000	0	0	0
		Total of Item			4500000	3000000	0	0	0
		Total of Project / Treasury			4500000	3000000	0	0	0
Project		005	Establishment of Criminal Courts building						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			1300000	1300000	1800000	2700000	1400000
		Total of Item			1300000	1300000	1800000	2700000	1400000
		Total of Project / Treasury			1300000	1300000	1800000	2700000	1400000
Project		006	Establishment of an independent commission for legislations development and updating						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	999	n.e.c			50000	50000	10000	20000	40000
		Total of Item			50000	50000	10000	20000	40000
		Total of Project / Treasury			50000	50000	10000	20000	40000
Project		007	Establishing building for Judges club						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	400000	1000000	1500000
		Total of Item			0	0	400000	1000000	1500000
		Total of Project / Treasury			0	0	400000	1000000	1500000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1101 Ministry of Justice**

(In JDs)

Program		1805	Order and Justice						
Project		008	Establishing the building of Justice Palace in Madaba						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	700000	2000000	2300000
		Total of Item			0	0	700000	2000000	2300000
		Total of Project / Treasury			0	0	700000	2000000	2300000
Project		009	Establishing the building of Justice Palace in Zarqa						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	2750000	3000000	3250000
		Total of Item			0	0	2750000	3000000	3250000
		Total of Project / Treasury			0	0	2750000	3000000	3250000
Project		010	Establishing the building of Justice Palace in Rusaifa						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	1750000	2000000	2500000
		Total of Item			0	0	1750000	2000000	2500000
		Total of Project / Treasury			0	0	1750000	2000000	2500000
Project		011	Establishing the building of Justice Palace in Ajloun						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	700000	2000000	2300000
		Total of Item			0	0	700000	2000000	2300000
		Total of Project / Treasury			0	0	700000	2000000	2300000
Project		012	Establishing the building of General Prosecutor on the land of Justice Palace / Abdali						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	500000	0	0
		Total of Item			0	0	500000	0	0
		Total of Project / Treasury			0	0	500000	0	0

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1101 Ministry of Justice**

(In JDs)

Program		1805	Order and Justice						
Project		013	Establishing additional floor for Aqaba Court of First Instance						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	014	Miscellaneous Buildings Extensions			0	0	250000	0	0
		Total of Item			0	0	250000	0	0
		Total of Project / Treasury			0	0	250000	0	0
Project		014	Establishing additional floor for Ma'raq Court of First Instance						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	014	Miscellaneous Buildings Extensions			0	0	300000	0	0
		Total of Item			0	0	300000	0	0
		Total of Project / Treasury			0	0	300000	0	0
Project		015	Establishing additional floor for Ma'an Court of First Instance						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	014	Miscellaneous Buildings Extensions			0	0	300000	0	0
		Total of Item			0	0	300000	0	0
		Total of Project / Treasury			0	0	300000	0	0
Project		016	Applying the Complete Lawsuit System and circulating it gradually on all courts						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	999	n.e.c			0	0	20000	20000	25000
		Total of Item			0	0	20000	20000	25000
		Total of Project / Treasury			0	0	20000	20000	25000
Project		017	Activating and developing the technical office and providing it with competences						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	999	n.e.c			0	0	50000	60000	65000
		Total of Item			0	0	50000	60000	65000
		Total of Project / Treasury			0	0	50000	60000	65000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1101 Ministry of Justice**

(In JDs)

Program		1805	Order and Justice					
Project		018	Applying the intermediation method in settling civil conflicts					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		0	0	50000	50000	50000
		Total of Item		0	0	50000	50000	50000
		Total of Project / Treasury		0	0	50000	50000	50000
Project		019	Reviewing and developing legislations and implementing them					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		0	0	20000	20000	20000
		Total of Item		0	0	20000	20000	20000
		Total of Project / Treasury		0	0	20000	20000	20000
Project		020	Set the legal framework and establishing at Cassation Court					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		0	0	10000	15000	18000
		Total of Item		0	0	10000	15000	18000
		Total of Project / Treasury		0	0	10000	15000	18000
Project		021	Applying new system to number cases and keeping and saving files					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		0	0	50000	60000	65000
		Total of Item		0	0	50000	60000	65000
		Total of Project / Treasury		0	0	50000	60000	65000
Project		022	Attorney General Department within the Ministry of Justice					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c		0	0	150000	195000	210000
		Total of Item		0	0	150000	195000	210000
		Total of Project / Treasury		0	0	150000	195000	210000
<b>Total of Program</b>				<b>11505000</b>	<b>7475000</b>	<b>13810000</b>	<b>17640000</b>	<b>19093000</b>

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1101 Ministry of Justice**

(In JDs)

Program		1810	Jordanian Judicial Institute						
Project		001	Program Administration Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	008	Training expenses			0	0	50000	50000	50000
	011	Capacity building expenses			800000	800000	1500000	1500000	1500000
		Total of Item			800000	800000	1550000	1550000	1550000
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	001	Computers and accessories			0	0	10000	10000	10000
	999	n.e.c			0	0	15000	10000	10000
		Total of Item			0	0	25000	20000	20000
3113		Other Fixed Assets							
	511	Equipping and furnishing							
	999	n.e.c			0	0	25000	10000	10000
		Total of Item			0	0	25000	10000	10000
		Total of Project / Treasury			800000	800000	1600000	1580000	1580000
Project		002	Establishment of a building for the Judicial Institute						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			1500000	0	0	0	0
		Total of Item			1500000	0	0	0	0
		Total of Project / Treasury			1500000	0	0	0	0
		Total of Program			2300000	800000	1600000	1580000	1580000
		Total of Chapter			17500000	11970000	19500000	22980000	24923000