

## Chapter: 1005 Ministry of Interior / Gendarmerie Forces

**Vision :** Towards a security institution that is capable to effectively contribute to enhancing internal security and stability.

**Mission :** The department seeks to play an essential role in preserving security and order.

<b>Programs Appropriations</b>								
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	5701	Administration and Support Services	Current	0	0	87000000	100000000	116000000
			Capital	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>87000000</b>	<b>100000000</b>	<b>116000000</b>
1	5705	Security	Current	0	0	0	0	0
			Capital	0	0	10000000	17000000	24000000
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>17000000</b>	<b>24000000</b>
<b>Total of Current</b>			0	0	87000000	100000000	116000000	
<b>Total of Capital</b>			0	0	10000000	17000000	24000000	
<b>Total of Chapter</b>			0	0	97000000	117000000	140000000	
<b>Capital Projects Appropriations</b>								
Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
5705	001	Wire and Wireless communications		0	0	1000000	1000000	1000000
	002	Updating and developing equipment		0	0	1500000	3000000	4000000
	003	Supplies and devices		0	0	1500000	2000000	3000000
	004	Building for general directorate of Gendarmes forces		0	0	2000000	1000000	0
	005	Developing and renewing the buildings		0	0	1500000	6500000	12000000
	006	Developing and renewing the heavy duty machines		0	0	2500000	3500000	4000000
	<b>Total of Program</b>			<b>0</b>	<b>0</b>	<b>10000000</b>	<b>17000000</b>	<b>24000000</b>
<b>Total of Chapter</b>			<b>0</b>	<b>0</b>	<b>10000000</b>	<b>17000000</b>	<b>24000000</b>	

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 1005 Ministry of Interior / Gendarmerie Forces**

**( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	012	Salaries,wages,allowances,other expenses and conting	0	0	87000000	100000000	116000000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>87000000</b>	<b>100000000</b>	<b>116000000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>87000000</b>	<b>100000000</b>	<b>116000000</b>

**Current Expenditures According to Program For the years 2008 - 2011**

**Chapter : 1005 Ministry of Interior / Gendarmerie Forces**

**Program : 5701 Administration and Support Services**

**( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	<b>012</b>	<b>Salaries,wages,allowances,other expenses and contingency of the Ministry of Interior/Darak forces</b>	<b>0</b>	<b>0</b>	<b>87000000</b>	<b>100000000</b>	<b>116000000</b>
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>87000000</b>	<b>100000000</b>	<b>116000000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>87000000</b>	<b>100000000</b>	<b>116000000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>87000000</b>	<b>100000000</b>	<b>116000000</b>

**Overall Summary For Capital Expenditures**  
**For the years 2008 - 2011**

**CHAPTER : 1005 Ministry of Interior / Gendarmerie Forces**

**( In JDs )**

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		<b>Fixed Assets</b>					
31		<b>Non-financial Assets</b>					
3111		<b>Fixed Assets</b>					
	508	Works and Constructions	0	0	3500000	7500000	12000000
		<b>Total</b>	0	0	3500000	7500000	12000000
3112		<b>Fixed Assets</b>					
	505	Equipments, Machines and Apparatus	0	0	2500000	4000000	5000000
	506	Vehicles and Heavy Duty Machines	0	0	2500000	3500000	4000000
		<b>Total</b>	0	0	5000000	7500000	9000000
3122		<b>Inventories</b>					
	503	Materials and supplies	0	0	1500000	2000000	3000000
		<b>Total</b>	0	0	1500000	2000000	3000000
		<b>Total of Chapter</b>	0	0	10000000	17000000	24000000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1005 Ministry of Interior / Gendarmerie Forces**

(In JDs)

Program		5705	Security						
Project		001	Wire and Wireless communications						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	019	Communcation Devices			0	0	1000000	1000000	1000000
		Total of Item			0	0	1000000	1000000	1000000
		Total of Project / Treasury			0	0	1000000	1000000	1000000
Project		002	Updating and developing equipment						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3112		Machinery and Equipment							
	505	Equipments, Machines and Apparatus							
	001	Computers and accessories			0	0	500000	1000000	2000000
	999	n.e.c			0	0	1000000	2000000	2000000
		Total of Item			0	0	1500000	3000000	4000000
		Total of Project / Treasury			0	0	1500000	3000000	4000000
Project		003	Supplies and devices						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3122		Inventories							
	503	Materials and supplies							
	019	Other Spare parts			0	0	1500000	2000000	3000000
		Total of Item			0	0	1500000	2000000	3000000
		Total of Project / Treasury			0	0	1500000	2000000	3000000
Project		004	Building for general directorate of Gendarmes forces						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	2000000	1000000	0
		Total of Item			0	0	2000000	1000000	0
		Total of Project / Treasury			0	0	2000000	1000000	0
Project		005	Developing and renewing the buildings						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	1500000	6500000	12000000
		Total of Item			0	0	1500000	6500000	12000000
		Total of Project / Treasury			0	0	1500000	6500000	12000000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1005 Ministry of Interior / Gendarmerie Forces**

(In JDs)

<b>Program</b>		<b>5705</b>	<b>Security</b>					
<b>Project</b>		<b>006</b>	Developing and renewing the heavy duty machines					
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>					
<b>Group</b>	<b>Item</b>	<b>DESCRIPTION</b>		<b>Estimated 2008</b>	<b>Restimated 2008</b>	<b>Estimated 2009</b>	<b>Indicative 2010</b>	<b>Indicative 2011</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Machinery and Equipment</b>						
	<b>506</b>	Vehicles and Heavy Duty Machines						
	<b>014</b>	Heavy Machineries		0	0	2500000	3500000	4000000
		<b>Total of Item</b>		0	0	2500000	3500000	4000000
		<b>Total of Project / Treasury</b>		0	0	2500000	3500000	4000000
		<b>Total of Program</b>		0	0	10000000	17000000	24000000
		<b>Total of Chapter</b>		0	0	10000000	17000000	24000000