

## Chapter: 1001 Ministry of Interior

**Vision :** Realizing security with its comprehensive concept.

**Mission :** Contributing in maintaining internal security and stability, citizens and their properties, in addition to the continuous interaction with the civil society organizations as well as following up the distribution of the domestic development benefits.

**Legal Framework:** Administrative Organization Regulation of the Ministry of Interior No. ( 22) for the year 1996

### Strategic Plan :

**Prepare Year :** 2007

**Period Covered by the Plan :**

**2008 - 2010**

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement / Indicator		Base Value		Target Value	First Self Evaluation	Target		
			Base Year	Value			2008	2009	2010
			1 - Reinforcing the managerial concepts aiming at upgrading the efficiency of institutional performance in order to realize security	1	Improvement degree of service provision level.	2007	70%	75%	70%
2 - Ensuring the distribution of development benefits among local societies	1	Beneficiaries' satisfaction degree (local societies).	2007	50%	60%	50%	60%	70%	70%

Programs / Performance Indicators											
Goal	Programs		Description of Performance Indicator		Base Value		Target Value	First Self Evaluation	Target		
					Base Year	Value			2008	2009	2010
					1	1401	Administration and Support Services	1	Degree of service's recipients satisfaction.	0	-
2	1405	Administrative Centers	1	Percentage of developmental projects followed- up by the administrative rulers in the governorates of the total developmental projects.	0	-	80%	55%	60%	65%	70%
			2	Percentage of accomplished and followed - up transactions by the administrative rulers of the total submitted transactions.	2007	55%	60%	55%	60%	65%	70%
			3	Percentage of rented buildings of the total used buildings of the Ministry of Interior.	2006	55%	50%	55%	50%	45%	40%

Programs Appropriations										
Goal	Programs				Estimate	Re_Estimate	Estimate	Indicative	Indicative	
					2008	2008	2009	2010	2011	
1	1401	Administration and Support Services	Current	13405900	13405900	18529000	20254000	21065000		
			Capital	640000	640000	790000	965000	1080000		
			<b>Total</b>	<b>14045900</b>	<b>14045900</b>	<b>19319000</b>	<b>21219000</b>	<b>22145000</b>		
2	1405	Administrative Centers	Current	0	0	0	0	0		
			Capital	5360000	3710000	4210000	4835000	5420000		
			<b>Total</b>	<b>5360000</b>	<b>3710000</b>	<b>4210000</b>	<b>4835000</b>	<b>5420000</b>		
<b>Total of Current</b>				<b>13405900</b>	<b>13405900</b>	<b>18529000</b>	<b>20254000</b>	<b>21065000</b>		
<b>Total of Capital</b>				<b>6000000</b>	<b>4350000</b>	<b>5000000</b>	<b>5800000</b>	<b>6500000</b>		
<b>Total of Chapter</b>				<b>19405900</b>	<b>17755900</b>	<b>23529000</b>	<b>26054000</b>	<b>27565000</b>		

Capital Projects Appropriations										
Prog.	Projects				Estimate	Re_Estimate	Estimate	Indicative	Indicative	
					2008	2008	2009	2010	2011	
1401	001	Administration Project		640000	640000	790000	965000	1080000		
<b>Total of Program</b>				<b>640000</b>	<b>640000</b>	<b>790000</b>	<b>965000</b>	<b>1080000</b>		

## Capital Projects Appropriations

Prog.	Projects	Estimate	Re_Estimate	Estimate	Indicative	Indicative	
		2008	2008	2009	2010	2011	
1405	001	Program Administration Project	510000	510000	550000	1000000	1030000
	002	Constructing Al-Balqa' Governorate Building and the Governor's Residence	2050000	1300000	50000	0	0
	003	Jarash Governorate Building and the Governor's Residence	1500000	600000	300000	0	0
	004	Constructing Alqwareh District Building and Governor's residence	300000	300000	500000	0	0
	005	Constructing Burma District Building the District Director's Residence	400000	400000	50000	0	0
	006	Constructing Na'ur District Building the District Director's Residence	200000	200000	460000	450000	350000
	007	Constructing the University District Building the District Director's Residence	0	0	500000	750000	0
	008	Constructing Sahab District Building the District Director's Residence	0	0	350000	750000	0
	009	Constructing Alshoubik Governorate Building	150000	150000	350000	260000	0
	010	Establishing Alareed District Directorate Building and Governor's Residence	100000	100000	500000	0	0
	011	Establishing Directorates Building for the Citizenship and Foreign Affairs	150000	150000	0	0	0
	014	Establishing the building of Qwesmeh Province and the residence of prov	0	0	200000	450000	450000
	015	Establishing the building of Taybeh Province and the residence of provinc	0	0	0	275000	690000
	016	Establishing the building of Husayineh province and the residence of prov	0	0	200000	450000	450000
	017	Establishing the building of Kofranjeh Province and the residence of Prov	0	0	200000	450000	450000
	018	Establishing the building of Zai district and the residence of district directo	0	0	0	0	500000
	019	Establishing the building of Bseara province and the residence of the gov	0	0	0	0	500000
	020	Establishing the building of Dear Ala Province and the residence of the go	0	0	0	0	500000
	021	Establishing the building of Aqaba governorate and the residence of the g	0	0	0	0	500000
		<b>Total of Program</b>	<b>5360000</b>	<b>3710000</b>	<b>4210000</b>	<b>4835000</b>	<b>5420000</b>
		<b>Total of Chapter</b>	<b>6000000</b>	<b>4350000</b>	<b>5000000</b>	<b>5800000</b>	<b>6500000</b>

Overall Summary of Current Expenditures for the year 2007

Chapter :21 /1- Ministry of Interior

( in JDs )

Item		Actual 2007
No.	Description	
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	840000
102	Permanent Unclassified Employees	940102
103	Contract Employees	11160
105	Personal Cost Of Living Allowance	1797000
106	Family Allowance	137000
107	Basic Allowance	640065
111	Additional Allowance	85000
112	Other Allowance	385373
113	Transportation Allowance	45094
114	Transport Allowance	42660
116	Employees Bonuses	596696
		<b>Total</b>
		<b>5520150</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES&amp;SUPPLIES)</b>	
201	Rent	435522
202	Telecommunications Services	451310
203	Water	46982
204	Electricity	199963
205	Fuels	799001
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	204990
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	269358
208	Maintenance,Repairess Of Buildings And Its Accessories	34992
209	Office Supplies	177986
210	(RawMaterials (medicins,films ,food,supplies	49846
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	155564
212	Insurance	66784
213	Official Travel Missions	20431
214	Others	34947
		<b>Total</b>
		<b>2947676</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	259763
305	Non - Employees'Bonuses	31825
		<b>Total</b>
		<b>291588</b>
<b>Total of Chapter</b>		<b>8759414</b>

Overall Summary of Capital Expenditures for the year 2007

Chapter : 21 /2- Ministry of Interior

( in JDs )

Item		Actual 2007
No.	Description	
<b>505</b>	<b>EQUIPMENTS,MACHINES AND APPARATUSES</b>	<b>49619</b>
<b>506</b>	<b>VEHICLES AND HEAVY DUTY MACHINES</b>	<b>46200</b>
<b>508</b>	<b>WORKS AND CONSTRUCTIONS</b>	<b>618389</b>
<b>510</b>	<b>REPAIRENESS AND MAINTENANCE OF BUILDINGS</b>	<b>59998</b>
<b>511</b>	<b>EQUIPPING AND FURNISHING</b>	<b>64037</b>
<b>512</b>	<b>OTHERS</b>	<b>969955</b>
<b>Total of Chapter</b>		<b>1808198</b>

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 1001 Ministry of Interior**

**( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	894800	894800	1850000	1900000	1950000
	102	Permanent Unclassified Employees' Salaries	1103900	1103900	1735000	2000000	2200000
	103	Contract Employees' Salaries	31700	31700	44000	48500	50000
	105	Personal Cost of Living Allowance	1935500	1935500	2697000	3313000	3400000
	106	Family Allowance	163200	163200	173000	200000	220000
	107	Basic Allowance	643200	643200	1080000	1170000	1220000
	111	Additional Allowance	120000	120000	170000	190000	195000
	112	Other Allowances	339600	339600	350000	375000	390000
	113	Transportation Allowance	105600	105600	145000	155000	165000
	114	Transport Allowance	115400	115400	150000	170000	185000
	116	Employees' bonuses	700000	700000	750000	750000	800000
		<b>Total</b>	<b>6152900</b>	<b>6152900</b>	<b>9144000</b>	<b>10271500</b>	<b>10775000</b>
2121		Social Security Contributions					
	301	Social Security	325000	325000	363000	400000	420000
		<b>Total</b>	<b>325000</b>	<b>325000</b>	<b>363000</b>	<b>400000</b>	<b>420000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	201	Rents	500000	500000	500000	550000	589000
	202	Telecommunications Services	520000	520000	550000	600000	650000
	203	Water	80000	80000	85000	87000	89000
	204	Electricity	330000	330000	355000	425000	450000
	205	Fuels	840000	840000	1100000	1300000	1400000
	206	Maintenance of Machines, furniture and accessories	260000	260000	280000	320000	330000
	207	Maintenance of Vehicles, Heavy Duty Machines and Acc	300000	300000	320000	340000	350000
	208	Repair and maintenance of buildings and accessories	50000	50000	60000	80000	100000
	209	Office Supplies	200000	200000	230000	275000	280000
	210	Raw materials - Medicines, Clothes, Food, Films,etc..)	60000	60000	80000	86000	88000
	211	Cleaning Services and supplies - including cleaning cor	200000	200000	214000	250000	260000
	212	Insurance	80000	80000	80000	83000	85000
	213	Official Travel Missions	30000	30000	32000	36000	38000
	214	Other goods and services expenses	60000	60000	62000	69000	71000
		<b>Total</b>	<b>3510000</b>	<b>3510000</b>	<b>3948000</b>	<b>4501000</b>	<b>4780000</b>
<b>25</b>		<b>Subsidies</b>					
2521		Subsidies to nonfinancial private corporations					
	315	Subsidies to nonfinancial private corporations	3350000	3350000	5000000	5000000	5000000
		<b>Total</b>	<b>3350000</b>	<b>3350000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>28</b>		<b>Other expenditures</b>					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	33000	33000	35000	40000	45000
	305	Non-Employees' Bonuses	35000	35000	39000	41500	45000
		<b>Total</b>	<b>68000</b>	<b>68000</b>	<b>74000</b>	<b>81500</b>	<b>90000</b>
		<b>Total of Chapter</b>	<b>13405900</b>	<b>13405900</b>	<b>18529000</b>	<b>20254000</b>	<b>21065000</b>

**Overall Summary of Current Expenditures For the years 2008 - 2011**

**Chapter : 1001 Ministry of Interior**

**Program : 1401 Administration and Support Services**

**( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	894800	894800	1850000	1900000	1950000
	102	Permanent Unclassified Employees' Salaries	1103900	1103900	1735000	2000000	2200000
	103	Contract Employees' Salaries	31700	31700	44000	48500	50000
	105	Personal Cost of Living Allowance	1935500	1935500	2697000	3313000	3400000
	106	Family Allowance	163200	163200	173000	200000	220000
	107	Basic Allowance	643200	643200	1080000	1170000	1220000
	111	Additional Allowance	120000	120000	170000	190000	195000
	112	Other Allowances	339600	339600	350000	375000	390000
	113	Transportation Allowance	105600	105600	145000	155000	165000
	114	Transport Allowance	115400	115400	150000	170000	185000
	116	Employees' bonuses	700000	700000	750000	750000	800000
		<b>Total</b>	<b>6152900</b>	<b>6152900</b>	<b>9144000</b>	<b>10271500</b>	<b>10775000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	325000	325000	363000	400000	420000
		<b>Total</b>	<b>325000</b>	<b>325000</b>	<b>363000</b>	<b>400000</b>	<b>420000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	500000	500000	500000	550000	589000
	202	Telecommunications Services	520000	520000	550000	600000	650000
	203	Water	80000	80000	85000	87000	89000
	204	Electricity	330000	330000	355000	425000	450000
	205	Fuels	840000	840000	1100000	1300000	1400000
	206	Maintenance of Machines, furniture and accessories	260000	260000	280000	320000	330000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	300000	300000	320000	340000	350000
	208	Repair and maintenance of buildings and accessories	50000	50000	60000	80000	100000
	209	Office Supplies	200000	200000	230000	275000	280000
	210	Raw materials - Medicines, Clothes, Food, Films, etc..)	60000	60000	80000	86000	88000
	211	Cleaning Services and supplies - including cleaning contracts	200000	200000	214000	250000	260000
	212	Insurance	80000	80000	80000	83000	85000
	213	Official Travel Missions	30000	30000	32000	36000	38000
	214	Other goods and services expenses	60000	60000	62000	69000	71000
		<b>Total</b>	<b>3510000</b>	<b>3510000</b>	<b>3948000</b>	<b>4501000</b>	<b>4780000</b>
<b>25</b>		<b>Subsidies</b>					
<b>2521</b>		<b>Subsidies to private corporations</b>					
	315	Subsidies to nonfinancial private corporations	3350000	3350000	5000000	5000000	5000000
		<b>Total</b>	<b>3350000</b>	<b>3350000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	303	Scientific Scholarships and Training Courses	33000	33000	35000	40000	45000
	305	Non-Employees' Bonuses	35000	35000	39000	41500	45000
		<b>Total</b>	<b>68000</b>	<b>68000</b>	<b>74000</b>	<b>81500</b>	<b>90000</b>
		<b>Total of Program</b>	<b>13405900</b>	<b>13405900</b>	<b>18529000</b>	<b>20254000</b>	<b>21065000</b>
		<b>Total of Chapter</b>	<b>13405900</b>	<b>13405900</b>	<b>18529000</b>	<b>20254000</b>	<b>21065000</b>

**Overall Summary For Capital Expenditures**  
**For the years 2008 - 2011**

**CHAPTER : 1001 Ministry of Interior**

**( In JDs )**

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		<b>Expenditures</b>					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenanc	60000	60000	50000	200000	150000
	512	Operating and maintenance Expenses	925000	925000	1050000	1425000	1560000
		<b>Total</b>	<b>985000</b>	<b>985000</b>	<b>1100000</b>	<b>1625000</b>	<b>1710000</b>
		<b>Fixed Assets</b>					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	4850000	3200000	3660000	3835000	4390000
		<b>Total</b>	<b>4850000</b>	<b>3200000</b>	<b>3660000</b>	<b>3835000</b>	<b>4390000</b>
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	50000	50000	75000	50000	50000
	506	Vehicles and Heavy Duty Machines	40000	40000	40000	40000	50000
		<b>Total</b>	<b>90000</b>	<b>90000</b>	<b>115000</b>	<b>90000</b>	<b>100000</b>
3113		Fixed Assets					
	511	Equipping and furnishing	75000	75000	125000	250000	300000
		<b>Total</b>	<b>75000</b>	<b>75000</b>	<b>125000</b>	<b>250000</b>	<b>300000</b>
		<b>Total of Chapter</b>	<b>6000000</b>	<b>4350000</b>	<b>5000000</b>	<b>5800000</b>	<b>6500000</b>

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1001 Ministry of Interior**

(In JDs)

Program		1401	Administration and Support Services				
Project		001	Administration Project				
Fund Source		102001	Capital (Treasury)				
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		<b>Use of Goods and Services</b>					
2211		<b>Use of Goods and Services</b>					
	512	Operating and maintenance Expenses					
	011	Capacity building expenses	0	0	250000	0	0
	015	Operating systems and software	50000	50000	50000	75000	80000
	999	n.e.c	550000	550000	400000	800000	900000
		<b>Total of Item</b>	<b>600000</b>	<b>600000</b>	<b>700000</b>	<b>875000</b>	<b>980000</b>
31		<b>Non-financial Assets</b>					
3112		<b>Machinery and Equipment</b>					
	505	Equipments, Machines and Apparatus					
	043	Elevator	0	0	25000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>
	506	Vehicles and Heavy Duty Machines					
	001	Sedans	40000	40000	40000	40000	50000
		<b>Total of Item</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>50000</b>
3113		<b>Other Fixed Assets</b>					
	511	Equipping and furnishing					
	006	Buildings and Facilities Furnishing and Equipping	0	0	25000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project / Treasury</b>	<b>640000</b>	<b>640000</b>	<b>790000</b>	<b>965000</b>	<b>1080000</b>
		<b>Total of Program</b>	<b>640000</b>	<b>640000</b>	<b>790000</b>	<b>965000</b>	<b>1080000</b>

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1001 Ministry of Interior**

(In JDs)

Program		1405	Administrative Centers					
Project		001	Program Administration Project					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance		60000	60000	50000	200000	150000
		Total of Item		60000	60000	50000	200000	150000
	512	Operating and maintenance Expenses						
	999	n.e.c		325000	325000	350000	550000	580000
		Total of Item		325000	325000	350000	550000	580000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	019	Communcation Devices		0	0	50000	50000	50000
	999	n.e.c		50000	50000	0	0	0
		Total of Item		50000	50000	50000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping		0	0	100000	200000	250000
	999	n.e.c		75000	75000	0	0	0
		Total of Item		75000	75000	100000	200000	250000
		Total of Project / Treasury		510000	510000	550000	1000000	1030000
Project		002	Constructing Al-Balqa' Governorate Building and the Governor's Residence					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		2050000	1300000	50000	0	0
		Total of Item		2050000	1300000	50000	0	0
		Total of Project / Treasury		2050000	1300000	50000	0	0
Project		003	Jarash Governorate Building and the Governor's Residence					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		1500000	600000	300000	0	0
		Total of Item		1500000	600000	300000	0	0
		Total of Project / Treasury		1500000	600000	300000	0	0
Project		004	Constructing Alqwareh District Building and Governor's residence					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		300000	300000	500000	0	0
		Total of Item		300000	300000	500000	0	0
		Total of Project / Treasury		300000	300000	500000	0	0



**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1001 Ministry of Interior**

(In JDs)

Program		1405	Administrative Centers					
Project		005	Constructing Burma District Building the District Director's Residence					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		400000	400000	50000	0	0
		Total of Item		400000	400000	50000	0	0
		Total of Project / Treasury		400000	400000	50000	0	0
Project		006	Constructing Na'ur District Building the District Director's Residence					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		200000	200000	460000	450000	350000
		Total of Item		200000	200000	460000	450000	350000
		Total of Project / Treasury		200000	200000	460000	450000	350000
Project		007	Constructing the University District Building the District Director's Residence					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	500000	750000	0
		Total of Item		0	0	500000	750000	0
		Total of Project / Treasury		0	0	500000	750000	0
Project		008	Constructing Sahab District Building the District Director's Residence					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	350000	750000	0
		Total of Item		0	0	350000	750000	0
		Total of Project / Treasury		0	0	350000	750000	0
Project		009	Constructing Alshoubik Governorate Building					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		150000	150000	350000	260000	0
		Total of Item		150000	150000	350000	260000	0
		Total of Project / Treasury		150000	150000	350000	260000	0

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 1001 Ministry of Interior**

(In JDs)

Program		1405	Administrative Centers					
Project		010	Establishing Alareed District Directorate Building and Governor's Residence					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		100000	100000	500000	0	0
		Total of Item		100000	100000	500000	0	0
		Total of Project / Treasury		100000	100000	500000	0	0
Project		011	Establishing Directorates Building for the Citizenship and Foreign Affairs					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		150000	150000	0	0	0
		Total of Item		150000	150000	0	0	0
		Total of Project / Treasury		150000	150000	0	0	0
Project		014	Establishing the building of Qwesmeh Province and the residence of provincial governor					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	200000	450000	450000
		Total of Item		0	0	200000	450000	450000
		Total of Project / Treasury		0	0	200000	450000	450000
Project		015	Establishing the building of Taybeh Province and the residence of provincial governor					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	0	275000	690000
		Total of Item		0	0	0	275000	690000
		Total of Project / Treasury		0	0	0	275000	690000
Project		016	Establishing the building of Husayineh province and the residence of provincial governor					
Fund Source		102001	Capital (Treasury)					
Group	Item	DESCRIPTION		Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction		0	0	200000	450000	450000
		Total of Item		0	0	200000	450000	450000
		Total of Project / Treasury		0	0	200000	450000	450000

**Capital Expenditures According to Program and Projects**  
For the years 2008 - 2011

**CHAPTER : 1001 Ministry of Interior**

(In JDs)

Program		1405	Administrative Centers						
Project		017	Establishing the building of Kofranjeh Province and the residence of Provincial governor						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	200000	450000	450000
		Total of Item			0	0	200000	450000	450000
		Total of Project / Treasury			0	0	200000	450000	450000
Project		018	Establishing the building of Zai district and the residence of district director						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	0	0	500000
		Total of Item			0	0	0	0	500000
		Total of Project / Treasury			0	0	0	0	500000
Project		019	Establishing the building of Bseara province and the residence of the governor						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	0	0	500000
		Total of Item			0	0	0	0	500000
		Total of Project / Treasury			0	0	0	0	500000
Project		020	Establishing the building of Dear Ala Province and the residence of the governor						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	0	0	500000
		Total of Item			0	0	0	0	500000
		Total of Project / Treasury			0	0	0	0	500000
Project		021	Establishing the building of Aqaba governorate and the residence of the governor						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Miscellaneous Buildings Construction			0	0	0	0	500000
		Total of Item			0	0	0	0	500000
		Total of Project / Treasury			0	0	0	0	500000
<b>Total of Program</b>					<b>5360000</b>	<b>3710000</b>	<b>4210000</b>	<b>4835000</b>	<b>5420000</b>
<b>Total of Chapter</b>					<b>6000000</b>	<b>4350000</b>	<b>5000000</b>	<b>5800000</b>	<b>6500000</b>