### **Chapter: 1001 Ministry of Interior**

Vision: Realizing security with its comprehensive concept.

Mission: Contributing in maintaining internal security and stability, citizens and their properties, in addition to the continuous intraction with the civil society organizations as well as following up the distribution of the domestic development benefits.

Legal Framwork: Administrative Organization Regulation of the Ministry of Interior No. (22) for the year 1996

## Strategic Plan:

Prepare Year: 2007 Period Covered by the Plan: 2008 - 2010

Strategic Objectives / Performance Indicators											
Strategic	Performance Measurement		Base Value		I al act	First Self					
Objectives		/		Value	Value 2008	Evalution 2008	Target				
Description	Indicator		Year				2009	2010	2011		
1 - Reinforcing the managerial concepts aiming at upgrading the	1	Improvement degree of service provision level.	2007	70%	75%	70%	75%	80%	80%		
efficiency of institutional performance in order to realize security											
2 - Ensuring the distribution of development benefits among local	1	Beneficiaries' satisfaction degree (local societies).	2007	50%	60%	50%	60%	70%	70%		
societies											

Pro	Programs / Performance Indicators											
			D	<b>Description of Performance</b>		Base Value		First Self Evalution				
Goal		Programs		Indicator	Base	Value	Value	Lvalation	Target			
					Year		2008	2008	2009	2010	2011	
1	1401	Administration and Support Services	1	Degree of service's recipients satisfaction.	0	-	65%	50%	65%	70%	70%	
2	1405	Administrative Centers	1	Percentage of developmental projects followed- up by the administrative rulers in the governorates of the total developmental projects.	0	-	80%	55%	60%	65%	70%	
			2	Percentage of accomplished and followed - up transactions by the administrative rulers of the total submitted transactions.	2007	55%	60%	55%	60%	65%	70%	
			3	Percentage of rented buildings of the total used buildings of the Ministry of Interior.	2006	55%	50%	55%	50%	45%	40%	

Progra	ams Appropriations						
			Estimate	Re_Estimate	Estimate	Indicative	Indicative
Goal	Programs		2008	2008	2009	2010	2011
1	1401 Administration and Support Services	Current	13405900	13405900	18529000	20254000	21065000
		Capital	640000	640000	790000	965000	1080000
		Total	14045900	14045900	19319000	21219000	22145000
2	1405 Administrative Centers	Current	0	0	0	0	0
		Capital	5360000	3710000	4210000	4835000	5420000
		Total	5360000	3710000	4210000	4835000	5420000
		Total of Current	13405900	13405900	18529000	20254000	21065000
		Total of Capital	6000000	4350000	5000000	5800000	6500000
		Total of Chapter	19405900	17755900	23529000	26054000	27565000
Capita	Il Projects Appropriations						
			Estimate	Re_Estimate	Estimate	Indicative	Indicative
Prog.	Projects		2008	2008	2009	2010	2011
1401	001 Administration Project		640000	640000	790000	965000	1080000
		Total of Program	640000	640000	790000	965000	1080000

Capita	l Projects Appropriations					
		Estimate	Re_Estimate	Estimate	Indicative	Indicative
Prog.	Projects	2008	2008	2009	2010	2011
1405	001 Program Administration Project	510000	510000	550000	1000000	1030000
	002 Constructing Al-Balqa' Governorate Building and the Governor's Residence	2050000	1300000	50000	0	0
	003 Jarash Governorate Building and the Governor's Residence	1500000	600000	300000	0	0
	004 Constructing Alqwareh District Building and Governor's residence	300000	300000	500000	0	0
	005 Constructing Burma District Building the District Director's Residence	400000	400000	50000	0	0
	006 Constructing Na'ur District Building the District Director's Residence	200000	200000	460000	450000	350000
	<b>007</b> Constructing the University District Building the District Director's Reside	C	0	500000	750000	0
	008 Constructing Sahab District Building the District Director's Residence	0	0	350000	750000	0
	009 Constructing Alshoubik Governorate Building	150000	150000	350000	260000	0
	010 Establishing Alareed District Directorate Building and Governor's Residence	100000	100000	500000	0	0
	<b>011</b> Establishing Directorates Building for the Citizenship and Foriegn Affairs	150000	150000	0	0	0
	<b>014</b> Establishing the building of Qwesmeh Province and the residence of prov	0	0	200000	450000	450000
	<b>015</b> Establishing the building of Taybeh Province and the residence of provinc	0	0	0	275000	690000
	016 Establishing the building of Husayineh province and the residence of prov	C	0	200000	450000	450000
	<b>017</b> Establishing the building of Kofranjeh Province and the residence of Prov	C	0	200000	450000	450000
	018 Establishing the building of Zai district and the residence of district directo	0	0	0	0	500000
	<b>019</b> Establishing the building of Bseara province and the residence of the gov	0	0	0	0	500000
	<b>020</b> Establishing the building of Dear Ala Province and the residence of the go	0	0	0	0	500000
	<b>021</b> Establishing the building of Aqaba governorate and the residence of the g	0	0	0	0	500000
	Total of Program	5360000	3710000	4210000	4835000	5420000
	Total of Chapter	6000000	4350000	5000000	5800000	6500000

## Overall Summary of Current Expenditures for the year 2007

Chapter: 21 /1 - Ministry of Interior

(in JDs)

SALARIES,WAGES & ALLOWANCES   8400     101		Item	Actual
101   Classified Employees   8400   9401   102   Permanent Unclassified Employees   9401   103   103   1041   105   10	No.	Description	2007
102   Permanent Unclassified Employees   9401   103   Contract Employees   1116   116	100	SALARIES,WAGES & ALLOWANCES	
102   Permanent Unclassified Employees   9401   103   Contract Employees   1116   116	101	Classified Employees	840000
1116			940102
17970   1797			11160
1370			1797000
107   Basic Allowance			137000
112 Other Allowance       3853         113 Transportation Allowance       4506         114 Transport Allowance       4266         116 Employees Bonuses       5966         Total 5520*         200 OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)         201 Rent       4355         202 Telecommunications Services       4513         203 Water       4696         204 Electricity       1999         205 Fuels       7990         206 Maintenance Of machines,Furniture Apparatuses And Its Accessories       2049         207 Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories       2693         208 Maintenance,Repaireness Of Buildings And Its Accessories       3498         209 Office Supplies       1779         210 (RawMaterials (medicins,films ,food,supplies       498         211 Cleaning Services &lts Supplies(Including (Cleaning Contracts       1555         212 Insurance       667         213 Official Travel Missions       2042         214 Others       704         300 TRANSFERABLE EXPENDITURES       349         301 Social Security       2597         305 Non - Employees'Bonuses       70tal			640065
113         Transportation Allowance         4503           114         Transport Allowance         4264           116         Employees Bonuses         5966           200         DPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)           201         Rent         4355           202         Telecommunications Services         4513           203         Water         4694           204         Electricity         1999           205         Fuels         7990           206         Maintenance Of machines, Furniture Apparatuses And Its Accessories         2049           207         Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories         2693           208         Maintenance, Repaireness Of Buildings And Its Accessories         3499           209         Office Supplies         1779           210         (RawMaterials (medicins, films , food, supplies         4984           211         Cleaning Services &lts Supplies(Including (Cleaning Contracts         1555           212         Insurance         6676           213         Official Travel Missions         2044           214         Others         3494           300         TRANSFERABLE EXPENDITURES           301         <	111	Additional Allowance	85000
114   Transport Allowance	112	Other Allowance	385373
114   Transport Allowance	113	Transportation Allowance	45094
Total   5520*   Total   5297*   Total   5297			42660
200   OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)			596696
201 Rent       4355         202 Telecommunications Services       4513         203 Water       4696         204 Electricity       1999         205 Fuels       7990         206 Maintenance Of machines, Furniture Apparatuses And Its Accessories       2049         207 Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories       2693         208 Maintenance, Repaireness Of Buildings And Its Accessories       3496         209 Office Supplies       1779         210 (RawMaterials (medicins, films , food, supplies       498         211 Cleaning Services & Its Supplies(Including (Cleaning Contracts)       1555         212 Insurance       6676         213 Official Travel Missions       2044         214 Others       3494         300 TRANSFERABLE EXPENDITURES       305         301 Social Security       2597         305 Non - Employees'Bonuses       3182         Total       2915		Total	5520150
202       Telecommunications Services       4513         203       Water       4698         204       Electricity       1999         205       Fuels       7990         206       Maintenance Of machines, Furniture Apparatuses And Its Accessories       2049         207       Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories       2693         208       Maintenance, Repaireness Of Buildings And Its Accessories       3499         209       Office Supplies       1779         210       (RawMaterials (medicins, films, food, supplies)       4984         211       Cleaning Services & Its Supplies (Including (Cleaning Contracts)       1555         212       Insurance       6676         213       Official Travel Missions       2043         214       Others       3494         300       TRANSFERABLE EXPENDITURES       3494         301       Social Security       2597         305       Non - Employees'Bonuses       3183         Total       2915	200		
203       Water       4698         204       Electricity       1999         205       Fuels       7990         206       Maintenance Of machines, Furniture Apparatuses And Its Accessories       2049         207       Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories       2693         208       Maintenance, Repaireness Of Buildings And Its Accessories       3495         209       Office Supplies       1779         210       (RawMaterials (medicins, films , food, supplies       4984         211       Cleaning Services &Its Supplies(Including (Cleaning Contracts       1555         212       Insurance       6676         213       Official Travel Missions       2043         214       Others       3494         300       TRANSFERABLE EXPENDITURES       3494         301       Social Security       2597         305       Non - Employees'Bonuses       3183         Total       2915	201	Rent	435522
204       Electricity       1999         205       Fuels       7990         206       Maintenance Of machines, Furniture Apparatuses And Its Accessories       2049         207       Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories       2693         208       Maintenance, Repaireness Of Buildings And Its Accessories       3493         209       Office Supplies       1779         210       (RawMaterials (medicins, films ,food, supplies)       4984         211       Cleaning Services &lts Supplies(Including (Cleaning Contracts)       1555         212       Insurance       6678         213       Official Travel Missions       2043         214       Others       3494         300       TRANSFERABLE EXPENDITURES       3494         301       Social Security       2597         305       Non - Employees'Bonuses       3183         Total       2915	202	Telecommunications Services	451310
205   Fuels   7990	203	Water	46982
205         Fuels         7990           206         Maintenance Of machines,Furniture Apparatuses And Its Accessories         2049           207         Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories         2693           208         Maintenance,Repaireness Of Buildings And Its Accessories         3498           209         Office Supplies         1779           210         (RawMaterials (medicins,films ,food,supplies)         4984           211         Cleaning Services &Its Supplies(Including (Cleaning Contracts)         1555           212         Insurance         6678           213         Official Travel Missions         2043           214         Others         3494           300         TRANSFERABLE EXPENDITURES         2597           301         Social Security         2597           305         Non - Employees'Bonuses         3183           Total         2915	204	Electricity	199963
207       Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories       2693         208       Maintenance, Repaireness Of Buildings And Its Accessories       3493         209       Office Supplies       1779         210       (RawMaterials (medicins, films , food, supplies)       4984         211       Cleaning Services & Its Supplies (Including (Cleaning Contracts)       1555         212       Insurance       6676         213       Official Travel Missions       2043         214       Others       3494         300       TRANSFERABLE EXPENDITURES       Total       29476         301       Social Security       2597         305       Non - Employees'Bonuses       3183         Total       2915			799001
208       Maintenance,Repaireness Of Buildings And Its Accessories       3498         209       Office Supplies       1779         210       (RawMaterials (medicins,films ,food,supplies)       4986         211       Cleaning Services &lts Supplies(Including (Cleaning Contracts)       1555         212       Insurance       6678         213       Official Travel Missions       2043         214       Others       3496         300       TRANSFERABLE EXPENDITURES       Total       29476         301       Social Security       2597         305       Non - Employees'Bonuses       3183         Total       2915	206	Maintenance Of machines, Furniture Apparatuses And Its Accessories	204990
209 Office Supplies       1779         210 (RawMaterials (medicins,films ,food,supplies)       4984         211 Cleaning Services &lts Supplies(Including (Cleaning Contracts)       1555         212 Insurance       6678         213 Official Travel Missions       2043         214 Others       Total       29476         300 TRANSFERABLE EXPENDITURES       2597         301 Social Security       2597         305 Non - Employees'Bonuses       Total       2915	207	Maintenance Of Vehicles, Heavy Duty Machines And Its Accessories	269358
210 (RawMaterials (medicins,films ,food,supplies       4984         211 Cleaning Services &lts Supplies(Including (Cleaning Contracts       1555         212 Insurance       6676         213 Official Travel Missions       2043         214 Others       Total       29476         300 TRANSFERABLE EXPENDITURES       2597         301 Social Security       2597         305 Non - Employees'Bonuses       Total       2915	208	Maintenance, Repaireness Of Buildings And Its Accessories	34992
211 Cleaning Services &lts Supplies(Including (Cleaning Contracts)       1555         212 Insurance       6678         213 Official Travel Missions       2043         214 Others       Total       29476         300 TRANSFERABLE EXPENDITURES       2597         301 Social Security       2597         305 Non - Employees'Bonuses       3183         Total       2915			177986
212 Insurance       6678         213 Official Travel Missions       2043         214 Others       3494         300 TRANSFERABLE EXPENDITURES       Total       29476         301 Social Security       2597         305 Non - Employees'Bonuses       3183         Total       2915	210	(RawMaterials (medicins,films ,food,supplies	49846
212 Insurance       6678         213 Official Travel Missions       2043         214 Others       3494         300 TRANSFERABLE EXPENDITURES       Total       29476         301 Social Security       2597         305 Non - Employees'Bonuses       3183         Total       2915	211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	155564
214         Others         3494           300         Total         29476           301         Social Security         2597           305         Non - Employees'Bonuses         3182           Total         2915	212		66784
Total 29476   300   TRANSFERABLE EXPENDITURES	213	Official Travel Missions	20431
300         TRANSFERABLE EXPENDITURES           301         Social Security         2597           305         Non - Employees'Bonuses         3182           Total         2915	214	Others	34947
301         Social Security         2597           305         Non - Employees'Bonuses         3182           Total         2915		Total	2947676
305 Non - Employees'Bonuses 3182 Total 2915	300	TRANSFERABLE EXPENDITURES	
Total 2915			259763
101	305	Non - Employees'Bonuses	31825
Total of Chapter 87594		Total	291588
		Total of Chapter	8759414

## Overall Summary of Capital Expenditures for the year 2007

#### Chapter: 21 /2- Ministry of Interior

( in JDs)

•ap.		(111303)
	Item	Actual
No.	Description	2007
505	EQUIPMENTS,MACHINES AND APPARATUSES	49619
506	VEHICLES AND HEAVY DUTY MACHINES	46200
508	WORKS AND CONSTRUCTIONS	618389
510	REPAIRENESS AND MAINTENANCE OF BUILDINGS	59998
511	EQUIPPING AND FURNISHING	64037
512	OTHERS	969955
	Total of Chapter	1808198

## Overall Summary of Current Expenditures For the years 2008 - 2011

Chapter: 1001 Ministry of Interior (In JDs)

Group	Item	Description		Restimated			Indicative 2011
21		Compensations of Employees	2008	2008	2009	2010	2011
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	894800	894800	1850000	1900000	1950000
	102	Permanent Unclassified Employees' Salaries	1103900	1103900	1735000	2000000	2200000
	103	Contract Employees' Salaries	31700	31700	44000	48500	50000
	105	Personal Cost of Living Allowance	1935500	1935500	2697000	3313000	3400000
	106	Family Allowance	163200	163200	173000	200000	220000
	107	Basic Allowance	643200	643200	1080000	1170000	1220000
	111	Additional Allowance	120000	120000	170000	190000	195000
	112	Other Allowances	339600	339600	350000	375000	390000
	113	Transportation Allowance	105600	105600	145000	155000	165000
	114	Transport Allowance	115400	115400	150000	170000	185000
	116	Employees' bonuses	700000	700000	750000	750000	800000
		Total	6152900	6152900	9144000	10271500	10775000
2121		Social Security Contributions					
	301	Social Security	325000	325000	363000	400000	420000
		Total	325000	325000	363000	400000	420000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	500000	500000	500000	550000	589000
	202	02 Telecommunications Services 52		520000	550000	600000	650000
	203	Water	80000	80000	85000	87000	89000
	204	Electricity	330000	330000	355000	425000	450000
	205	Fuels	840000	840000	1100000	1300000	1400000
	206	Maintenance of Machines, furniture and accessories	260000	260000	280000	320000	330000
	207	Maintenance of Vehicles, Heavy Duty Machines and Acc	300000	300000	320000	340000	350000
	208	Repair and maintenance of buildings and accessories	50000	50000	60000	80000	100000
	209	Office Supplies	200000	200000	230000	275000	280000
	210	Raw materials - Medicines, Clothes, Food, Films,etc)	60000	60000	80000	86000	88000
	211	Cleaning Services and supplies - including cleaning cor	200000	200000	214000	250000	260000
	212	Insurance	80000	80000	80000	83000	85000
	213	Official Travel Missions	30000	30000	32000	36000	38000
	214	Other goods and services expenses	60000	60000	62000	69000	71000
		Total	3510000	3510000	3948000	4501000	4780000
25		Subsidies					
2521		Subsidies to nonfinancial private corporations					
	315	Subsidies to nonfinancial private corporations	3350000	3350000	5000000	5000000	5000000
		Total	3350000	3350000	5000000	5000000	5000000
28		Other expenditures					
2821		Miscellaneous other expenditures					
	303	Scientific Scholarships and Training Courses	33000	33000	35000	40000	45000
	305	Non-Employees' Bonuses	35000	35000	39000	41500	45000
		Total	68000	68000	74000	81500	90000
		Total of Chapter	13405900	13405900	18529000	20254000	21065000

# Overall Summary of Current Expenditures For the years 2008 - 2011

Chapter: 1001 Ministry of Interior

**Program: 1401** Administration and Support Services

(In JDs)

Prog	ram :		ces				(In JDs)
Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	894800	894800	1850000	1900000	1950000
	102	Permanent Unclassified Employees' Salaries	1103900	1103900	1735000	2000000	2200000
	103	Contract Employees' Salaries	31700	31700	44000	48500	50000
	105	Personal Cost of Living Allowance	1935500	1935500	2697000	3313000	3400000
	106	Family Allowance	163200	163200	173000	200000	220000
	107	Basic Allowance	643200	643200	1080000	1170000	1220000
	111	Additional Allowance	120000	120000	170000	190000	195000
	112	Other Allowances	339600	339600	350000	375000	390000
	113	Transportation Allowance	105600	105600	145000	155000	165000
	114	Transport Allowance	115400	115400	150000	170000	185000
	116	Employees' bonuses	700000	700000	750000	750000	800000
		Total	6152900	6152900	9144000	10271500	10775000
2121		Social Security Contributions					
	301	Social Security	325000	325000	363000	400000	420000
		Total	325000	325000	363000	400000	420000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	500000	500000	500000	550000	589000
	202	Telecommunications Services	520000	520000	550000	600000	650000
	203	Water	80000	80000	85000	87000	89000
	204	Electricity	330000	330000	355000	425000	450000
	205	Fuels	840000	840000	1100000	1300000	1400000
	206	Maintenance of Machines, furniture and accessories	260000	260000	280000	320000	330000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	300000	300000	320000	340000	350000
	208	Repair and maintenance of buildings and accessories	50000	50000	60000	80000	100000
	209	Office Supplies	200000	200000	230000	275000	280000
	210	Raw materials - Medicines, Clothes, Food, Films, etc)	60000	60000	80000	86000	88000
	211	Cleaning Services and supplies - including cleaning contracts	200000	200000	214000	250000	260000
	212	Insurance	80000	80000	80000	83000	85000
	213	Official Travel Missions	30000	30000	32000	36000	38000
	214	Other goods and services expenses	60000	60000	62000	69000	71000
		Total	3510000	3510000	3948000	4501000	4780000
25		Subsidies					
2521		Subsidies to private corporations					
	315	Subsidies to nonfinancial private corporations	3350000		5000000	5000000	5000000
20		Total	3350000	3350000	5000000	5000000	5000000
28 2821		Other expenditures Other current expenses					
Z0Z1	202	Scientific Scholarships and Training Courses	33000	33000	35000	40000	45000
	303						
	305	Non-Employees' Bonuses	35000		39000	41500	45000
		Total	68000		74000	81500	90000
		Total of Program	13405900		18529000	20254000	21065000
		Total of Chapter	13405900	13405900	18529000	20254000	21065000

# Overall Summary For Capital Expenditures For the years 2008 - 2011

CHAPTER: 1001 Ministry of Interior (In JDs)

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Expenditures		ĺ			
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenand	60000	60000	50000	200000	150000
	512	Operating and maintenance Expenses	925000	925000	1050000	1425000	1560000
		Total	985000	985000	1100000	1625000	1710000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	4850000	3200000	3660000	3835000	4390000
		Total	4850000	3200000	3660000	3835000	4390000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	50000	50000	75000	50000	50000
	506	Vehicles and Heavy Duty Machines	40000	40000	40000	40000	50000
		Total	90000	90000	115000	90000	100000
3113		Fixed Assets					
	511	Equipping and furnishing	75000	75000	125000	250000	300000
		Total	75000	75000	125000	250000	300000
		Total of Chapter	6000000	4350000	5000000	5800000	6500000

CHAPTER: 1001 Ministry of Interior (In JDs)

	rogra			Administration and Suppo	rt Services	;			(111 3 12 3)			
	Proje			Administration Project								
	Sour		_	Capital (Treasury)								
Group	Item			DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011			
22		Use of C	Good	s and Services								
2211		Use of C	Good	s and Services								
	512	Operating	g and	maintenance Expenses								
	011	Capacity b	ouildin	g expenses	0	0	250000	0	0			
	015	Operating	syster	ns and software	50000	50000	50000	75000	80000			
	999	n.e.c			550000	550000	400000	800000	900000			
				Total of Item	600000	600000	700000	875000	980000			
31		Non-fina	ancia	l Assets								
3112		Machina	ary ar	nd Equipment								
	505	Equipme	nts, N	lachines and Apparatus								
	043	Elevator			0	0	25000	0	0			
				Total of Item	0	0	25000	0	0			
	506	Vehicles	and F	leavy Duty Machines								
	001	Sedans			40000	40000	40000	40000	50000			
				Total of Item	40000	40000	40000	40000	50000			
3113		Other Fi	ixed A	Assets								
	511	Equippin	g and	furnishing								
	006	Buildings	and Fa	cilities Furnishing and Equipping	0	0	25000	50000	50000			
				Total of Item	0	0	25000	50000	50000			
				Total of Project / Treasury	640000	640000	790000	965000	1080000			
				Total of Program	640000	640000	790000	965000	1080000			

CHAPTER: 1001 **Ministry of Interior** (In JDs) **Program** 1405 **Administrative Centers Program Administration Project** 001 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 22 **Use of Goods and Services** 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance Miscellaneous buildings maintenance 60000 60000 50000 200000 150000 800 Total of Item 60000 60000 50000 200000 150000 Operating and maintenance Expenses 999 n.e.c 325000 325000 350000 550000 580000 Total of Item 325000 325000 350000 550000 580000 31 **Non-financial Assets** 3112 **Machinary and Equipment** 505 **Equipments, Machines and Apparatus Communcation Devices** 50000 019 50000 50000 n.e.c 50000 999 50000 Total of Item 50000 50000 50000 50000 50000 3113 Other Fixed Assets 511 Equipping and furnishing 006 **Buildings and Facilities Furnishing and Equipping** 100000 200000 250000 999 n.e.c 75000 75000 200000 250000 Total of Item 75000 75000 100000 Total of Project / Treasury 510000 510000 550000 1000000 1030000 Constructing Al-Balga' Governorate Building and the Governor's Residence **Project** 002 102001 **Fund Source** Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** Works and Constructions 508 Miscellaneous Buildings Construction 2050000 1300000 50000 2050000 1300000 50000 Total of Item 0 **Total of Project / Treasury** 2050000 1300000 50000 0 Jarash Governorate Building and the Governor's Residence 003 **Project** 102001 **Fund Source** Capital (Treasury) **DESCRIPTION** Restimated **Estimated** Indicative Indicative **Estimated** Item Group 2008 2008 2009 2011 2010 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** 508 Miscellaneous Buildings Construction 1500000 600000 300000 0 0 Total of Item 1500000 600000 300000 0 600000 300000 **Total of Project / Treasury** 1500000 Constructing Alqwareh District Building and Governor's residence 004 **Project** 102001 **Fund Source** Capital (Treasury) **DESCRIPTION** Indicative **Estimated** Restimated **Estimated** Indicative 2010 Group Item 2008 2009 2008 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 300000 300000 500000 013 0 0 Total of Item 300000 300000 500000 0 300000 300000 500000 0 **Total of Project / Treasury** 

**CHAPTER:** 1001 **Ministry of Interior** (In JDs) **Program** 1405 **Administrative Centers** Constructing Burma District Building the District Director's Residence **Project** 005 **Fund Source** 102001 Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions Miscellaneous Buildings Construction 400000 400000 50000 013 n Total of Item 400000 400000 50000 0 **Total of Project / Treasury** 400000 400000 50000 0 h Constructing Na'ur District Building the District Director's Residence 006 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2009 2011 2008 2010 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** Miscellaneous Buildings Construction 200000 200000 460000 450000 350000 013 Total of Item 200000 200000 460000 450000 350000 200000 460000 450000 350000 **Total of Project / Treasury** 200000 Constructing the University District Building the District Director's Residence **Project** 007 102001 **Fund Source** Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 Works and Constructions 013 Miscellaneous Buildings Construction 500000 750000 n n 500000 750000 Total of Item 0 Total of Project / Treasury 500000 750000 0 0 Constructing Sahab District Building the District Director's Residence 800 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 350000 750000 013 0 O Total of Item 0 350000 750000 350000 750000 **Total of Project / Treasury** 0 Constructing Alshoubik Governorate Building 009 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 150000 150000 350000 260000 013 150000 150000 350000 260000 Total of Item h **Total of Project / Treasury** 150000 150000 350000 260000

1001 **Ministry of Interior CHAPTER:** (In JDs) **Program** 1405 **Administrative Centers** Establishing Alareed District Directorate Building and Governor's Residence **Project** 010 **Fund Source** 102001 Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions Miscellaneous Buildings Construction 100000 100000 500000 n Total of Item 100000 100000 500000 0 **Total of Project / Treasury** 100000 100000 500000 0 h Establishing Directorates Building for the Citizenship and Foriegn Affairs **Project** 011 **Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2011 2008 2009 2010 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** Miscellaneous Buildings Construction 150000 150000 013 n n Total of Item 150000 150000 0 **Total of Project / Treasury** 150000 150000 Establishing the building of Qwesmeh Province and the residence of provincial governor **Project** 014 102001 Capital (Treasury) **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative **Indicative** Group Item 2008 2008 2011 2009 2010 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 Works and Constructions 013 Miscellaneous Buildings Construction 200000 450000 450000 n 200000 450000 Total of Item 450000 0 200000 450000 450000 **Total of Project / Treasury** 0 015 Establishing the building of Taybeh Province and the residence of provincial governor **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 275000 690000 013 0 Total of Item 0 275000 690000 275000 690000 **Total of Project / Treasury** Establishing the building of Husayineh province and the residence of provincial governor 016 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 200000 450000 450000 013 200000 450000 450000 Total of Item 0 0 **Total of Project / Treasury** 0 200000 450000 450000

1001 **Ministry of Interior CHAPTER:** (In JDs) **Program** 1405 **Administrative Centers** Establishing the building of Kofranjeh Province and the residence of Provincial governor 017 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 Works and Constructions Miscellaneous Buildings Construction 200000 450000 450000 O Total of Item 0 200000 450000 450000 0 **Total of Project / Treasury** 0 200000 450000 450000 Establishing the building of Zai district and the residence of district director 018 **Project Fund Source** 102001 Capital (Treasury) **DESCRIPTION Estimated** Restimated **Estimated** Indicative Indicative Item Group 2008 2010 2011 2008 2009 31 **Non-financial Assets** 3111 **Buildings and Constructions Works and Constructions** Miscellaneous Buildings Construction 500000 013 0 0 n Total of Item 500000 0 0 500000 **Total of Project / Treasury** n Establishing the building of Bseara province and the residence of the governor **Project** 019 102001 Capital (Treasury) **Fund Source DESCRIPTION Estimated** Restimated **Estimated** Indicative **Indicative** Group Item 2008 2008 2010 2011 2009 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 Works and Constructions 013 Miscellaneous Buildings Construction 500000 n 0 500000 Total of Item 0 n 500000 **Total of Project / Treasury** 0 n 020 Establishing the building of Dear Ala Province and the residence of the governor **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION **Estimated** Restimated **Estimated** Indicative Indicative Group Item 2008 2008 2009 2010 2011 31 **Non-financial Assets** 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 0 500000 Total of Item 0 n 500000 500000 **Total of Project / Treasury** Establishing the building of Agaba governorate and the residence of the governor 021 **Project Fund Source** 102001 Capital (Treasury) DESCRIPTION Indicative Indicative **Estimated** Restimated **Estimated** Group Item 2008 2008 2009 2010 2011 **Non-financial Assets** 31 3111 **Buildings and Constructions** 508 **Works and Constructions** Miscellaneous Buildings Construction 500000 500000 Total of Item 0 0 0 **Total of Project / Treasury** 500000 **Total of Program** 5360000 3710000 4210000 4835000 5420000 6000000 **Total of Chapter** 4350000 5000000 5800000 6500000