

## Chapter: 0801 Ministry of Defence

**Vision :** Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

**Mission :** Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Programs Appropriations								
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative
				2008	2008	2009	2010	2011
1	1101	Jordanian Armed Forces	Current	855500000	855500000	934500000	969000000	*****
			Capital	0	0	21000000	12000000	13000000
			<b>Total</b>	<b>855500000</b>	<b>855500000</b>	<b>955500000</b>	<b>981000000</b>	<b>*****</b>
1	1105	Special Communications Commission	Current	4800000	4800000	5500000	5500000	5500000
			Capital	0	0	0	0	0
			<b>Total</b>	<b>4800000</b>	<b>4800000</b>	<b>5500000</b>	<b>5500000</b>	<b>5500000</b>
1	1110	Directorate of Education and Culture and Milita	Current	14700000	14700000	17500000	18000000	18000000
			Capital	0	0	0	0	0
			<b>Total</b>	<b>14700000</b>	<b>14700000</b>	<b>17500000</b>	<b>18000000</b>	<b>18000000</b>
1	1115	King Abdullah Bin Al-Hussein (II) Design and De	Current	10800000	10800000	11500000	11500000	11500000
			Capital	0	0	0	0	0
			<b>Total</b>	<b>10800000</b>	<b>10800000</b>	<b>11500000</b>	<b>11500000</b>	<b>11500000</b>
1	1120	Security and Special Protection Unit	Current	0	0	8000000	8000000	9000000
			Capital	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>9000000</b>
<b>Total of Current</b>			<b>885800000</b>	<b>885800000</b>	<b>977000000</b>	<b>1012000000</b>	<b>1082000000</b>	
<b>Total of Capital</b>			<b>0</b>	<b>0</b>	<b>21000000</b>	<b>12000000</b>	<b>13000000</b>	
<b>Total of Chapter</b>			<b>885800000</b>	<b>885800000</b>	<b>998000000</b>	<b>1024000000</b>	<b>1095000000</b>	

Overall Summary of Current Expenditures for the year 2007

Chapter :11 /1- Ministry of Defence

( in JDs )

Item		Actual 2007
No.	Description	
A		
1	Salaries,Wages,Allowances and contingencies and Other Expenditures	741172000
	<b>Total</b>	<b>741172000</b>
<b>Total of Chapter</b>		<b>741172000</b>

**Overall Summary of Current Expenditures  
For the years 2008 - 2011**

**Chapter : 0801 Ministry of Defence**

**( In JDs )**

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	008	Salaries, wages, allowances and contingencies and oth	885800000	885800000	977000000	1012000000	1082000000
		<b>Total</b>	<b>885800000</b>	<b>885800000</b>	<b>977000000</b>	<b>1012000000</b>	<b>1082000000</b>
		<b>Total of Chapter</b>	<b>885800000</b>	<b>885800000</b>	<b>977000000</b>	<b>1012000000</b>	<b>1082000000</b>

**Current Expenditures According to Program For the years 2008 - 2011**

**Chapter : 0801 Ministry of Defence**

**Program : 1101 Jordanian Armed Forces**

**( In JDs )**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	855500000	855500000	934500000	969000000	1038000000
<b>Total</b>			<b>855500000</b>	<b>855500000</b>	<b>934500000</b>	<b>969000000</b>	<b>1038000000</b>
<b>Total of Program</b>			<b>855500000</b>	<b>855500000</b>	<b>934500000</b>	<b>969000000</b>	<b>1038000000</b>

**Program : 1105 Special Communications Commission**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	4800000	4800000	5500000	5500000	5500000
<b>Total</b>			<b>4800000</b>	<b>4800000</b>	<b>5500000</b>	<b>5500000</b>	<b>5500000</b>
<b>Total of Program</b>			<b>4800000</b>	<b>4800000</b>	<b>5500000</b>	<b>5500000</b>	<b>5500000</b>

**Program : 1110 Directorate of Education and Culture and Military Culture**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	14700000	14700000	17500000	18000000	18000000
<b>Total</b>			<b>14700000</b>	<b>14700000</b>	<b>17500000</b>	<b>18000000</b>	<b>18000000</b>
<b>Total of Program</b>			<b>14700000</b>	<b>14700000</b>	<b>17500000</b>	<b>18000000</b>	<b>18000000</b>

**Program : 1115 King Abdullah Bin Al-Hussein (II) Design and Development Bureau**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	10800000	10800000	11500000	11500000	11500000
<b>Total</b>			<b>10800000</b>	<b>10800000</b>	<b>11500000</b>	<b>11500000</b>	<b>11500000</b>
<b>Total of Program</b>			<b>10800000</b>	<b>10800000</b>	<b>11500000</b>	<b>11500000</b>	<b>11500000</b>

**Program : 1120 Security and Special Protection Unit**

Group	Item	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	0	0	8000000	8000000	9000000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>9000000</b>
<b>Total of Program</b>			<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>9000000</b>
<b>Total of Chapter</b>			<b>885800000</b>	<b>885800000</b>	<b>977000000</b>	<b>1012000000</b>	<b>1082000000</b>

\* Including (25) million JDs for Royal Makrumah and (5.8) million JDs as fees for Mu'ta University.

**Overall Summary For Capital Expenditures**  
**For the years 2008 - 2011**

**CHAPTER : 0801 Ministry of Defence**

**( In JDs )**

GROUP	ITEM	DESCRIPTION	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	0	0	21000000	12000000	13000000
		<b>Total</b>	0	0	21000000	12000000	13000000
		<b>Total of Chapter</b>	0	0	21000000	12000000	13000000

**Capital Expenditures According to Program and Projects**  
**For the years 2008 - 2011**

**CHAPTER : 0801 Ministry of Defence**

(In JDs)

<b>Program</b>		<b>1101</b>	<b>Jordanian Armed Forces</b>				
<b>Project</b>		<b>001</b>	<b>Military Academy</b>				
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>				
<b>Group</b>	<b>Item</b>	<b>DESCRIPTION</b>	<b>Estimated 2008</b>	<b>Restimated 2008</b>	<b>Estimated 2009</b>	<b>Indicative 2010</b>	<b>Indicative 2011</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Buildings and Constructions</b>					
	<b>508</b>	<b>Works and Constructions</b>					
	<b>038</b>	Establishing military academy	0	0	10000000	12000000	13000000
	<b>039</b>	Infrastructure for military academy	0	0	11000000	0	0
		<b>Total of Item</b>	0	0	21000000	12000000	13000000
		<b>Total of Project / Treasury</b>	0	0	21000000	12000000	13000000
		<b>Total of Program</b>	0	0	21000000	12000000	13000000
		<b>Total of Chapter</b>	0	0	21000000	12000000	13000000