

Chapter: 0201 Parliament

Programs Appropriations									
Goal	Programs			Estimate	Re_Estimate	Estimate	Indicative	Indicative	
				2008	2008	2009	2010	2011	
1	0201	Administration and Joint Services		Current	200000	200000	220000	220000	245000
				Capital	3000000	3000000	1500000	1500000	0
				Total	3200000	3200000	1720000	1720000	245000
1	0205	Upper House of Parliament		Current	3573000	3573000	4100000	4340000	4647000
				Capital	0	0	0	0	0
				Total	3573000	3573000	4100000	4340000	4647000
1	0210	Lower House of Parliament		Current	6151300	6151300	7330000	7940000	8308000
				Capital	0	0	0	0	0
				Total	6151300	6151300	7330000	7940000	8308000
Total of Current					9924300	9924300	11650000	12500000	13200000
Total of Capital					3000000	3000000	1500000	1500000	0
Total of Chapter					12924300	12924300	13150000	14000000	13200000

Capital Projects Appropriations									
Prog.	Projects			Estimate	Re_Estimate	Estimate	Indicative	Indicative	
				2008	2008	2009	2010	2011	
0201	001	Administration Project			3000000	3000000	1500000	1500000	0
Total of Program					3000000	3000000	1500000	1500000	0
Total of Chapter					3000000	3000000	1500000	1500000	0

Overall Summary of Current Expenditures for the year 2007

Chapter :2 /1- Parliament

(in JDs)

Item		Actual
No.	Description	2007
A	Appropriations of The Senators & The Deputies	
1	Speaker of upper House&Speaker the lower House of Parliament	31450
2	The senators &The Deputies	2391950
	Total	2423400
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	86595
102	Permanent Unclassified Employees	331362
103	Contract Employees	42694
104	Wages	
105	Personal Cost Of Living Allowance	522945
106	Family Allowance	38887
107	Basic Allowance	135000
110	Over - Time Allowance	237541
111	Additional Allowance	25755
112	Other Allowance	7560
113	Transportation Allowance	41264
114	Transport Allowance	65003
115	Field Visit Allowance	
116	Employees Bonuses	330094
	Total	1864700
200	OPERATIONAL EXPENDITURES(SERVICES&SUPPLIES)	
201	Rent	
202	Telecommunications Services	399203
203	Water	20633
204	Electricity	121116
205	Fuels	106208
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	76415
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	36513
208	Maintenance,Repairness Of Buildings And Its Accessories	82821
209	Office Supplies	181127
210	(RawMaterials (medicins,films ,food,supplies	58864
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	112118
212	Insurance	9529
213	Official Travel Missions	964095
214	Others	690841
	Total	2859483
300	TRANSFERABLE EXPENDITURES	
301	Social Security	99422
302	Contributions	131840
303	Scholarships & Training Cources	
304	Subsidies	28000
305	Non - Employees' Bonuses	359487
	Total	618749
400	OTHER EXPENDITURES(NON-RECURRENT)	
401	Furniture	53698
402	Machines & Equipments	127477
	Total	181175
Total of Chapter		7947507

**Overall Summary of Current Expenditures
For the Years 2008 - 2011**

Chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	003	Appropriations for Speaker of Upper House	18000	18000	18000	18000	18000
	004	Appropriations for Upper House	972000	972000	972000	972000	972000
	005	Appropriations for Speaker of Lower House	18000	18000	18000	18000	18000
	006	Appropriations of Lower House	1962000	1962000	1962000	1962000	1962000
		Total	2970000	2970000	2970000	2970000	2970000
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	98900	98900	107000	115000	122000
	102	Permanent Unclassified Employees' Salaries	543400	543400	605000	625000	660000
	103	Contract Employees' Salaries	52800	52800	68000	75000	80000
	105	Personal Cost of Living Allowance	676800	676800	960000	985000	1025000
	106	Family Allowance	48000	48000	55000	58000	66000
	107	Basic Allowance	206400	206400	200000	215000	251000
	110	Overtime Allowance	355200	355200	400000	413000	427000
	111	Additional Allowance	37800	37800	52400	61400	65400
	112	Other Allowances	15000	15000	8600	10600	12600
	113	Transportation Allowance	44200	44200	71000	78000	87000
	114	Transport Allowance	100800	100800	90000	100000	109000
	116	Employees' bonuses	330000	330000	505000	510000	515000
		Total	2509300	2509300	3122000	3246000	3420000
2121		Social Security Contributions					
	301	Social Security	204000	204000	227000	242000	257000
		Total	204000	204000	227000	242000	257000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	505000	505000	610000	635000	650000
	203	Water	37000	37000	55000	58000	62000
	204	Electricity	175000	175000	240000	235000	250000
	205	Fuels	140000	140000	210000	230000	245000
	206	Maintenance of Machines, furniture	95000	95000	134000	144000	169000
	207	Maintenance of Vehicles, Heavy Duty	40000	40000	55000	68000	77000
	208	Repair and maintenance of buildings	45000	45000	50000	58000	63000
	209	Office Supplies	164000	164000	220000	228000	248000
	210	Raw materials - Medicines, Clothes,	60000	60000	70000	77000	82000
	211	Cleaning Services and supplies - inc	130000	130000	210000	225000	235000
	212	Insurance	35000	35000	40000	52000	60000
	213	Official Travel Missions	1000000	1000000	1000000	1000000	1000000
	214	Other goods and services expenses	730000	730000	1255000	1665000	1975000
		Total	3156000	3156000	4149000	4675000	5116000
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public cor	15000	15000	0	0	0
		Total	15000	15000	0	0	0
27		Social Benefits					
2721		Social Assistance Benefits					
	319	Social Assistance Benefits	24000	24000	12000	12000	12000
		Total	24000	24000	12000	12000	12000

**Overall Summary of Current Expenditures
For the Years 2008 - 2011**

Chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
28		Other expenditures					
2821		Other current expenses					
	302	Contributions	156000	156000	171000	171000	171000
	303	Scientific Scholarships and Training	37000	37000	37000	37000	37000
	305	Non-Employees' Bonuses	265000	265000	317000	417000	467000
		Total	458000	458000	525000	625000	675000
31		Non-financial Assets					
3112		Machinery and Equipment					
	402	Machinery and Equipment	300000	300000	325000	380000	400000
		Total	300000	300000	325000	380000	400000
3113		Other Fixed Assets					
	401	Furniture	288000	288000	320000	350000	350000
		Total	288000	288000	320000	350000	350000
		Total of Chapter	9924300	9924300	11650000	12500000	13200000

**Current Expenditures according to Program
For the Year 2008 - 2011**

Chapter : 0201 Parliament

Program :0201 Administration and Joint Services

(In JDs)

Group	item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
22		Use of Goods and Services					
2211		Use of Goods and Services					
	206	Maintenance of Machines, furniture	10000	10000	14000	14000	29000
	209	Office Supplies	19000	19000	20000	20000	30000
	214	Other goods and services expenses	0	0	15000	15000	15000
		Total	29000	29000	49000	49000	74000
25		Subsidies					
2511		Subsidies to public corporations					
		Total	15000	15000	0	0	0
28		Other expenditures					
2821		Other current expenses					
	302	Contributions	156000	156000	171000	171000	171000
	001	General Secretaries Association for Arab Par	12000	12000	12000	12000	12000
	002	Arab Parliamentary Union	18000	18000	20000	20000	20000
	003	International Paraliamentary Association	15000	15000	15000	15000	15000
	004	Arab European Cooperation	10000	10000	10000	10000	10000
	005	Women Parliamentary Union	5000	5000	5000	5000	5000
	006	Islamic Parliamentary Union/Iran	15000	15000	15000	15000	15000
	007	Africa and Arab World Parliamentary Forum f	2000	2000	5000	5000	5000
	008	Mediterraanean Parliamentary Society	5000	5000	5000	5000	5000
	009	Association of Senate and Shura Councils an	12000	12000	22000	22000	22000
	010	Arab Transitional Parliament	62000	62000	62000	62000	62000
		Total	156000	156000	171000	171000	171000
		Total of Program	200000	200000	220000	220000	245000

**Current Expenditures according to Program
For the Year 2008 - 2011**

Chapter : 0201 Parliament

Program :0205 Upper House of Parliament

(In JDs)

Group	item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	003	Appropriations for Speaker of Upper House	18000	18000	18000	18000	18000
	004	Appropriations for Upper House	972000	972000	972000	972000	972000
		Total	990000	990000	990000	990000	990000
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	36500	36500	37000	40000	42000
	102	Permanent Unclassified Employees' Salaries	268800	268800	320000	325000	345000
	103	Contract Employees' Salaries	19200	19200	18000	20000	22000
	105	Personal Cost of Living Allowance	336000	336000	440000	450000	475000
	106	Family Allowance	19200	19200	20000	20000	26000
	107	Basic Allowance	96000	96000	80000	90000	121000
	110	Overtime Allowance	144000	144000	180000	185000	195000
	111	Additional Allowance	16300	16300	18000	23000	25000
	112	Other Allowances	14400	14400	8000	10000	12000
	113	Transportation Allowance	19200	19200	26000	30000	35000
	114	Transport Allowance	38400	38400	40000	42000	44000
	116	Employees' bonuses	150000	150000	190000	195000	200000
		Total	1158000	1158000	1377000	1430000	1542000
2121		Social Security Contributions					
	301	Social Security	84000	84000	90000	95000	100000
		Total	84000	84000	90000	95000	100000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	135000	135000	160000	170000	180000
	203	Water	20000	20000	25000	28000	30000
	204	Electricity	75000	75000	125000	115000	125000
	205	Fuels	65000	65000	110000	115000	125000
	206	Maintenance of Machines, furniture	35000	35000	50000	55000	60000
	207	Maintenance of Vehicles, Heavy Duty	15000	15000	25000	30000	35000
	208	Repair and maintenance of buildings	10000	10000	10000	15000	18000
	209	Office Supplies	45000	45000	80000	85000	90000
	210	Raw materials - Medicines, Clothes, etc.	15000	15000	20000	22000	24000
	211	Cleaning Services and supplies - including	50000	50000	100000	110000	115000
	212	Insurance	10000	10000	10000	12000	15000
	213	Official Travel Missions	250000	250000	250000	250000	250000
	214	Other goods and services expenses	180000	180000	240000	350000	460000
		Total	905000	905000	1205000	1357000	1527000
27		Social Benefits					
2721		Social Assistance Benefits					
	319	Social Assistance Benefits	6000	6000	6000	6000	6000
		Total	6000	6000	6000	6000	6000
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	15000	15000	17000	17000	17000
		Total	30000	30000	32000	32000	32000
31		Non-financial Assets					
3112		Machinery and Equipment					
	402	Machinery and Equipment	200000	200000	200000	230000	250000
		Total	200000	200000	200000	230000	250000
3113		Other Fixed Assets					
	401	Furniture	200000	200000	200000	200000	200000
		Total	200000	200000	200000	200000	200000
		Total of Program	3573000	3573000	4100000	4340000	4647000

**Current Expenditures according to Program
For the Year 2008 - 2011**

Chapter : 0201 Parliament

Program :0210 Lower House of Parliament

(In JDs)

Group	item	Description	Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	005	Appropriations for Speaker of Lower House	18000	18000	18000	18000	18000
	006	Appropriations of Lower House	1962000	1962000	1962000	1962000	1962000
		Total	1980000	1980000	1980000	1980000	1980000
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	62400	62400	70000	75000	80000
	102	Permanent Unclassified Employees' Salaries	274600	274600	285000	300000	315000
	103	Contract Employees' Salaries	33600	33600	50000	55000	58000
	105	Personal Cost of Living Allowance	340800	340800	520000	535000	550000
	106	Family Allowance	28800	28800	35000	38000	40000
	107	Basic Allowance	110400	110400	120000	125000	130000
	110	Overtime Allowance	211200	211200	220000	228000	232000
	111	Additional Allowance	21500	21500	34400	38400	40400
	112	Other Allowances	600	600	600	600	600
	113	Transportation Allowance	25000	25000	45000	48000	52000
	114	Transport Allowance	62400	62400	50000	58000	65000
	116	Employees' bonuses	180000	180000	315000	315000	315000
		Total	1351300	1351300	1745000	1816000	1878000
2121		Social Security Contributions					
	301	Social Security	120000	120000	137000	147000	157000
		Total	120000	120000	137000	147000	157000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	370000	370000	450000	465000	470000
	203	Water	17000	17000	30000	30000	32000
	204	Electricity	100000	100000	115000	120000	125000
	205	Fuels	75000	75000	100000	115000	120000
	206	Maintenance of Machines, furniture	50000	50000	70000	75000	80000
	207	Maintenance of Vehicles, Heavy Duty	25000	25000	30000	38000	42000
	208	Repair and maintenance of buildings	35000	35000	40000	43000	45000
	209	Office Supplies	100000	100000	120000	123000	128000
	210	Raw materials - Medicines, Clothes, etc.	45000	45000	50000	55000	58000
	211	Cleaning Services and supplies - including	80000	80000	110000	115000	120000
	212	Insurance	25000	25000	30000	40000	45000
	213	Official Travel Missions	750000	750000	750000	750000	750000
	214	Other goods and services expenses	550000	550000	1000000	1300000	1500000
		Total	2222000	2222000	2895000	3269000	3515000
27		Social Benefits					
2721		Social Assistance Benefits					
	319	Social Assistance Benefits	18000	18000	6000	6000	6000
		Total	18000	18000	6000	6000	6000
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training	22000	22000	22000	22000	22000
	305	Non-Employees' Bonuses	250000	250000	300000	400000	450000
		Total	272000	272000	322000	422000	472000
31		Non-financial Assets					
3112		Machinery and Equipment					
	402	Machinery and Equipment	100000	100000	125000	150000	150000
		Total	100000	100000	125000	150000	150000
3113		Other Fixed Assets					
	401	Furniture	88000	88000	120000	150000	150000
		Total	88000	88000	120000	150000	150000
		Total of Program	6151300	6151300	7330000	7940000	8308000
		Total of Chapter	9924300	9924300	11650000	12500000	13200000

Capital Expenditures According to Program and Projects
For the years 2008 - 2011

CHAPTER : 0201 Parliament

(In JDs)

Program		0201	Administration and Joint Services						
Project		001	Administration Project						
Fund Source		102001	Capital (Treasury)						
Group	Item	DESCRIPTION			Estimated 2008	Restimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	014	Miscellaneous Buildings Extensions			3000000	3000000	1500000	1500000	0
		Total of Item			3000000	3000000	1500000	1500000	0
		Total of Project / Treasury			3000000	3000000	1500000	1500000	0
		Total of Program			3000000	3000000	1500000	1500000	0
		Total of Chapter			3000000	3000000	1500000	1500000	0