

Chapter: 0101 Royal Hashemite Court

| Programs Appropriations | | | | | | | | |
|-------------------------|----------|-------------------------------------|------------------|----------|-------------|----------|------------|------------|
| Goal | Programs | | | Estimate | Re_Estimate | Estimate | Indicative | Indicative |
| | | | | 2008 | 2008 | 2009 | 2010 | 2011 |
| 1 | 0101 | Administration and Support Services | Current | 41980100 | 41980100 | 45450000 | 48500000 | 52500000 |
| | | | Capital | 0 | 0 | 0 | 0 | 0 |
| | | | Total | 41980100 | 41980100 | 45450000 | 48500000 | 52500000 |
| | | | Total of Current | 41980100 | 41980100 | 45450000 | 48500000 | 52500000 |
| | | | Total of Capital | 0 | 0 | 0 | 0 | 0 |
| | | | Total of Chapter | 41980100 | 41980100 | 45450000 | 48500000 | 52500000 |

Overall Summary of Current Expenditures for the year 2007

Chapter : 1 /1- Royal Hashemite Court

(in JDs)

| Item | | Actual 2007 |
|-------------------------|--|-----------------|
| No. | Description | |
| A | Appropriations Of His Majesty The King And The Royal Family | 828000 |
| B | Royal Palaces Expenditures | 20134000 |
| 100 | Salaries,Wages & Allowances | 1030479 |
| 200 | Operational Expenditures(Services&Supplies) | 5050278 |
| 300 | Transferable Expenditures | 8217000 |
| 400 | Other Expenditures(Non-Recurrent) | 1032087 |
| Total of Chapter | | 36291844 |

**Overall Summary of Current Expenditures
For the Years 2008 - 2011**

Chapter : 0101 Royal Hashemite Court

(In JDs)

| Group | Item | Description | Estimated 2008 | Restimated 2008 | Estimated 2009 | Indicative 2010 | Indicative 2011 |
|-------------|------------|--|-------------------|--------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | |
| | 001 | Appropriations for His Majesty the King | 828000 | 828000 | 828000 | 828000 | 828000 |
| | 002 | Appropriations for Royal Palaces Expenses | 24134000 | 24134000 | 26000000 | 28500000 | 32000000 |
| | | Total | 24962000 | 24962000 | 26828000 | 29328000 | 32828000 |
| 21 | | Compensations of Employees | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | |
| | 101 | Classified Employees' Salaries | 445400 | 445400 | 500000 | 520000 | 530000 |
| | 102 | Permanent Unclassified Employees' Salaries | 28800 | 28800 | 36000 | 45000 | 50000 |
| | 103 | Contract Employees' Salaries | 680600 | 680600 | 500000 | 525000 | 540000 |
| | 105 | Personal Cost of Living Allowance | 115200 | 115200 | 155000 | 165000 | 170000 |
| | 106 | Family Allowance | 12500 | 12500 | 15000 | 17000 | 22000 |
| | 107 | Basic Allowance | 105600 | 105600 | 135000 | 145000 | 160000 |
| | 111 | Additional Allowance | 4800 | 4800 | 5000 | 6000 | 7000 |
| | 112 | Other Allowances | 9600 | 9600 | 10000 | 12000 | 15000 |
| | 113 | Transportation Allowance | 28800 | 28800 | 32000 | 36000 | 43000 |
| | 114 | Transport Allowance | 5800 | 5800 | 7000 | 9000 | 13000 |
| | | Total | 1437100 | 1437100 | 1395000 | 1480000 | 1550000 |
| 2121 | | Social Security Contributions | | | | | |
| | 301 | Social Security | 700000 | 700000 | 720000 | 732000 | 782000 |
| | | Total | 700000 | 700000 | 720000 | 732000 | 782000 |
| 22 | | Use of Goods and Services | | | | | |
| 2211 | | Use of Goods and Services | | | | | |
| | 202 | Telecommunications Services | 1250000 | 1250000 | 1300000 | 1350000 | 1400000 |
| | 205 | Fuels | 1815000 | 1815000 | 2500000 | 2550000 | 2600000 |
| | 206 | Maintenance of Machines, furniture and equipment | 140000 | 140000 | 170000 | 200000 | 250000 |
| | 207 | Maintenance of Vehicles, Heavy Duty | 850000 | 850000 | 890000 | 920000 | 950000 |
| | 209 | Office Supplies | 196000 | 196000 | 220000 | 230000 | 250000 |
| | 210 | Raw materials - Medicines, Clothes, and other materials | 100000 | 100000 | 120000 | 140000 | 170000 |
| | 211 | Cleaning Services and supplies - including | 140000 | 140000 | 150000 | 180000 | 200000 |
| | 214 | Other goods and services expenses | 1000000 | 1000000 | 1050000 | 1100000 | 1130000 |
| | | Total | 5491000 | 5491000 | 6400000 | 6670000 | 6950000 |
| 27 | | Social Benefits | | | | | |
| 2721 | | Social Assistance Benefits | | | | | |
| | 319 | Social Assistance Benefits | 8300000 | 8300000 | 9000000 | 9200000 | 9300000 |
| | | Total | 8300000 | 8300000 | 9000000 | 9200000 | 9300000 |
| 28 | | Other expenditures | | | | | |
| 2821 | | Other current expenses | | | | | |
| | 303 | Scientific Scholarships and Training | 40000 | 40000 | 40000 | 40000 | 40000 |
| | | Total | 40000 | 40000 | 40000 | 40000 | 40000 |
| 31 | | Non-financial Assets | | | | | |
| 3112 | | Machinery and Equipment | | | | | |
| | 402 | Machinery and Equipment | 1000000 | 1000000 | 1000000 | 1000000 | 1000000 |
| | | Total | 1000000 | 1000000 | 1000000 | 1000000 | 1000000 |
| 3113 | | Other Fixed Assets | | | | | |
| | 401 | Furniture | 50000 | 50000 | 67000 | 50000 | 50000 |
| | | Total | 50000 | 50000 | 67000 | 50000 | 50000 |
| | | Total of Chapter | 41980100 | 41980100 | 45450000 | 48500000 | 52500000 |