

Chapter : 8127 Jordan Radio and Television Corporation

Vision : To provide a purposeful nation media devoting freedom of expression and opinion within atmospheres based on independence and responsible freedom and expressing the nation of all classes and sectors and reflecting its will and aspirations in addition to practicing the media performance in a manner of professionalism, excellence and responsibility

Mission : Promoting Jordanian values represented in tolerance, moderation, pluralism, and preserving the Jordanian identity through highlighting the popular legacy and the necessity to give the local dimensions broader prospects and more attention through increased follow-up of the local news and events.

Legal Framework: Jordan Radio and Television Corporation Law No. (35) for the year 2000 and Corporation Organization Administration Bylaw No. (89) for the year 2016.

Strategic Objectives for Unit / Key Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2020	2021	2022
1 - To cover all the Kingdom's areas with television and radio broadcasting and cover the national events and everything that concerns the citizen	1	Percentage of media specialists to total staff	2018	%33	%37	%37	%36	%38	%38	%38
	2	Corporation's annual self-revenues (in thousand JDs)	2018	2292	1422	2000	2000	2000	2000	2000
	3	Percentage of coverage of Corporation's self-revenues to its total current and capital expenditures	2018	%8.9	%6.6	%8.1	%8	%8	%8	%8
2 - To spread Jordan's message all over the world and enhance dialogue and stress respect for the opinion and the other opinion	1	Percentage of satisfaction of Jordan T.V. audience	2018	%66	%75	%81	%85	%86	%87	%88
	2	Percentage of satisfaction of the Jordan Radio listeners	2018	%95	%94	%96	%95	%96	%97	%98
	3	Number of T.V. broadcast hours (news programs and political and economic dialogues) annually	2018	1940	1950	1950	1950	1960	1970	1980
	4	Number of T.V. broadcast hours (religious, social, cultural and educational programs) annually	2018	800	810	810	810	815	820	830
	5	Number of radio broadcast hours (news programs and political and economic dialogues) annually	2018	890	910	910	910	920	925	930
	6	Number of radio broadcast hours (religious, social, cultural and educational programs) annually	2018	800	840	840	840	845	850	855

Programs that achieve the Strategic Objectives / Key Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2020	2021	2022
8421	Administration and Support Services	1	Percentage of qualified employees to total number of employees	2018	%86	%87	%88	%87	%88	%89	%90
8422	Television	1	Percentage of Jordanian citizen's viewing of Jordanian Television compared to other stations	2018	%80	%83	%82	%82	%83	%84	%85
		2	Number of programs (political and economic dialogues), annually	2018	17	19	19	19	20	21	22
		3	Number of religious, cultural and social awareness programs, annually	2018	14	16	16	16	17	18	19
		4	Number of child education programs, annually	2018	6	9	9	9	10	11	12
		5	Number of entertainment programs (series, plays, Arab and foreign films, etc...) annually	2018	37	39	39	39	40	41	43
		6	Number of annual T.V broadcast hours (sports programs), annually	2018	8592	8600	8600	8600	8600	8650	8700
		7	Number of broadcast hours in foreign languages, daily	2018	10	12	12	11	12	12	12

Programs that achieve the Strategic Objectives / Key Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2020	2021	2021
						8423	Radio	1	Percentage of Jordanian citizen's listening to the Radio compared to other radio stations	2018	%90
		2	Number of religious, cultural and social awareness programs, annually	2018	10	12	12	12	12	13	13
		3	Number of major series, annually	2018	12	14	14	14	15	16	17
		4	Number of radio broadcast hours (sports programs), annually	2018	550	570	570	570	580	590	600

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2020	2021	2021	2022	2023	2024	
8421	Administration and Support Services			Current	2811790	2995000	2820000	3387000	3459000	3525000
				Capital	0	0	0	0	0	0
				Total	2811790	2995000	2820000	3387000	3459000	3525000
8422	Television			Current	9549904	12829000	12571000	11266000	11395000	11466000
				Capital	6176740	5794000	5695000	5815000	5915000	5915000
				Total	15726644	18623000	18266000	17081000	17310000	17381000
8423	Radio			Current	2944927	2780000	2680000	3660000	3725000	3796000
				Capital	185336	218000	200000	460000	610000	660000
				Total	3130263	2998000	2880000	4120000	4335000	4456000
		Total of Current	15306621	18604000	18071000	18313000	18579000	18787000		
		Total of Capital	6362076	6012000	5895000	6275000	6525000	6575000		
		Total of Chapter	21668697	24616000	23966000	24588000	25104000	25362000		

Capital Projects Appropriations According to Program										
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2020	2021	2021	2022	2023	2024	
8422	001	Television Program Administration Project		2061066	2265000	2200000	2250000	2250000	2250000	
	002	Sustaining and modernizing the Television studios		389385	510000	500000	510000	510000	510000	
	003	Maintaining and modernizing Television transmission and booster stations		42196	10000	10000	10000	10000	10000	
	004	External Transmission Vehicles		0	10000	10000	10000	10000	10000	
	005	Satellite channel broadcasting to Europe, America and Australia		823600	900000	900000	910000	910000	910000	
	006	Broadcasting the satellite channel on the Arabsat		201764	275000	275000	275000	275000	275000	
	007	Broadcasting the satellite channel on the Nilesat		1580457	1450000	1450000	1490000	1590000	1590000	
	009	Land channel transmission		75000	300000	300000	350000	350000	350000	
	012	Transformation from digital broadcasting to high quality broadcasting		1003272	74000	50000	10000	10000	10000	
		Total of Program		6176740	5794000	5695000	5815000	5915000	5915000	
8423	002	Maintaining and modernizing radio's studios		130160	168000	150000	400000	550000	600000	
	003	Transmission stations and radio external transmission vehicles		55176	50000	50000	60000	60000	60000	
		Total of Program		185336	218000	200000	460000	610000	660000	
		Total		6362076	6012000	5895000	6275000	6525000	6575000	

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
1331		Government Subsidy (Current)						
	022	The Prime Ministry						
	000	The Prime Ministry	15077250	16604000	16071000	16313000	16579000	16787000
		Total of Item	15077250	16604000	16071000	16313000	16579000	16787000
		Total	15077250	16604000	16071000	16313000	16579000	16787000
1332		Government Subsidy (Capital)						
	022	The Prime Ministry						
	000	The Prime Ministry	5600000	6012000	5895000	6275000	6525000	6575000
		Total of Item	5600000	6012000	5895000	6275000	6525000	6575000
		Total	5600000	6012000	5895000	6275000	6525000	6575000
1421		Sales of Market Governmental Units						
	022	Current Revenues for Jordan Radio and Television Corporation						
	001	Current revenues	1422509	2000000	2000000	2000000	2000000	2000000
		Total of Item	1422509	2000000	2000000	2000000	2000000	2000000
		Total	1422509	2000000	2000000	2000000	2000000	2000000
		Total Revenues	22099759	24616000	23966000	24588000	25104000	25362000

Overall Summary of Current Expenditures for the Years 2020 - 2024

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(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	58593	65000	48000	35000	30000	30000
	102	Unclassified Employees	2727576	2581000	2524000	2525000	2550000	2560000
	103	Comprehensive Contract Employees	191985	260000	190000	200000	210000	220000
	105	Personal Cost of Living Allowance	1764821	1860000	1750000	1790000	1800000	1830000
	106	Family Cost of Living Allowance	184082	210000	190000	200000	210000	225000
	110	Overtime Allowance	40888	80000	50000	50000	50000	50000
	111	Additional Allowance	2980891	3214000	3214000	3236000	3260000	3280000
	112	Other Allowances	773075	847000	793000	815000	845000	865000
	113	Transportation Allowance	348021	340000	338000	345000	356000	360000
	114	Transport Allowance	38636	71000	53000	65000	76000	85000
	116	Employees' Bonuses	118770	1125000	1125000	1125000	1125000	1125000
	120	Contract Employees	134939	200000	185000	200000	215000	240000
		Total	9362277	10853000	10460000	10586000	10727000	10870000
2121		Social Security Contributions						
	301	Social Security	1061936	1090000	1070000	1090000	1115000	1130000
		Total	1061936	1090000	1070000	1090000	1115000	1130000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1000	1000	1000	2000	2000	2000
	202	Telecommunications Services	193478	200000	170000	225000	225000	225000
	203	Water	79991	65000	65000	65000	65000	65000
	204	Electricity	1082341	1500000	1500000	1350000	1450000	1500000
	205	Fuels	88307	170000	160000	170000	170000	170000
	206	Maintenance of Machines, furniture and accessories	67090	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	41249	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	59531	55000	50000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	37853	45000	40000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	100000	65000	65000	70000	70000	70000
	211	Cleaning services and supplies including cleaning contracts	184760	190000	190000	200000	200000	200000
	212	Insurance	47038	80000	80000	80000	80000	80000
	213	Official Travel Missions	74678	75000	50000	75000	75000	75000
	214	Goods and services expenses	2475660	3755000	3755000	3895000	3895000	3895000
		Total	4532976	6266000	6191000	6287000	6387000	6437000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	104711	90000	90000	60000	60000	60000
		Total	104711	90000	90000	60000	60000	60000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	183744	200000	170000	200000	200000	200000
	303	Scientific scholarships and training courses	13210	25000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	47767	80000	80000	70000	70000	70000
		Total	244721	305000	260000	290000	290000	290000
Total of Chapter			15306621	18604000	18071000	18313000	18579000	18787000

Current Expenditures According to Program for the Years 2020 - 2024

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(In JDs)

Program 8421		Administration and Support Services						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	28671	25000	23000	15000	10000	10000
	102	Unclassified Employees	619715	630000	620000	600000	610000	620000
	103	Comprehensive Contract Employees	191985	260000	190000	200000	210000	220000
	105	Personal Cost of Living Allowance	475365	508000	460000	480000	480000	490000
	106	Family Cost of Living Allowance	53253	58000	55000	55000	57000	60000
	110	Overtime Allowance	4645	20000	10000	10000	10000	10000
	111	Additional Allowance	397965	408000	408000	410000	415000	420000
	112	Other Allowances	191388	223000	203000	205000	220000	225000
	113	Transportation Allowance	68901	77000	75000	75000	80000	82000
	114	Transport Allowance	16052	25000	20000	25000	30000	33000
	116	Employees' Bonuses	49935	450000	450000	450000	450000	450000
	120	Contract Employees	38283	65000	60000	65000	70000	80000
		Total	2136158	2749000	2574000	2590000	2642000	2700000
2121		Social Security Contributions						
	301	Social Security	214311	220000	220000	225000	230000	233000
		Total	214311	220000	220000	225000	230000	233000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1000	1000	1000	2000	2000	2000
	202	Telecommunications Services	14458	0	0	15000	15000	15000
	203	Water	10000	0	0	15000	15000	15000
	204	Electricity	290394	0	0	350000	365000	370000
	205	Fuels	21385	0	0	35000	35000	35000
	002	Saloon vehicles	21385	0	0	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	7988	0	0	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	9978	0	0	5000	5000	5000
	209	Stationery, Publications and Office Supplies	7980	0	0	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	38846	0	0	70000	70000	70000
	213	Official Travel Missions	16208	0	0	25000	25000	25000
		Total	418237	1000	1000	527000	542000	547000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	26784	25000	25000	20000	20000	20000
		Total	26784	25000	25000	20000	20000	20000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	16300	0	0	20000	20000	20000
		Total	16300	0	0	25000	25000	25000
		Total of Program	2811790	2995000	2820000	3387000	3459000	3525000

Current Expenditures According to Program for the Years 2020 - 2024

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(In JDs)

Program 8422 Television								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13922	25000	15000	10000	10000	10000
	102	Unclassified Employees	1550000	1304000	1304000	1300000	1310000	1300000
	105	Personal Cost of Living Allowance	980000	982000	940000	950000	955000	960000
	106	Family Cost of Living Allowance	100304	107000	95000	100000	105000	110000
	110	Overtime Allowance	18644	40000	20000	20000	20000	20000
	111	Additional Allowance	1859687	1981000	1981000	1996000	2010000	2020000
	112	Other Allowances	414000	414000	400000	410000	415000	420000
	113	Transportation Allowance	201000	179000	179000	185000	190000	191000
	114	Transport Allowance	14775	31000	21000	25000	30000	35000
	116	Employees' Bonuses	43835	450000	450000	450000	450000	450000
	120	Contract Employees	63402	75000	65000	70000	75000	80000
		Total	5259569	5588000	5470000	5516000	5570000	5596000
2121		Social Security Contributions						
	301	Social Security	613105	630000	610000	620000	630000	640000
		Total	613105	630000	610000	620000	630000	640000

Current Expenditures According to Program for the Years 2020 - 2024

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(In JDs)

Program 8422		Television						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	150666	200000	170000	180000	180000	180000
	203	Water	34991	65000	65000	30000	30000	30000
	204	Electricity	667207	1500000	1500000	750000	815000	850000
	205	Fuels	38913	170000	160000	100000	100000	100000
	001	Heating	25450	50000	50000	50000	50000	50000
	002	Saloon vehicles	13463	120000	110000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	48518	30000	30000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	26249	35000	35000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	34958	55000	50000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	19954	45000	40000	30000	30000	30000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	65000	65000	65000	50000	50000	50000
	211	Cleaning services and supplies including cleaning contracts	100000	190000	190000	70000	70000	70000
	212	Insurance	43670	80000	80000	50000	50000	50000
	213	Official Travel Missions	33295	75000	50000	25000	25000	25000
	214	Goods and services expenses	2145428	3755000	3755000	3515000	3515000	3515000
	001	Events and hospitality	49274	60000	60000	60000	60000	60000
	012	Vehicles, instruments and machines rental allowance	3095	10000	10000	10000	10000	10000
	013	Services, security and guarding contracts	60000	60000	60000	60000	60000	60000
	029	Expenditures for Arab and local TV programs	99972	235000	235000	135000	135000	135000
	031	Shipment charges	21250	25000	25000	20000	20000	20000
	071	Sport programs and news exchange	160999	585000	585000	700000	700000	700000
	082	Subscriptions	149360	200000	200000	200000	200000	200000
	133	Purchasing individuals services	529859	850000	850000	600000	600000	600000
	134	Jordan Union for Basketball	55000	130000	130000	130000	130000	130000
	135	Purchasing miscellaneous programs and series	633872	1100000	1100000	1100000	1100000	1100000
	136	Producing drama series	382747	500000	500000	500000	500000	500000
Total			3408849	6265000	6190000	4890000	4955000	4990000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	47927	41000	41000	20000	20000	20000
Total			47927	41000	41000	20000	20000	20000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	183744	200000	170000	180000	180000	180000
	303	Scientific scholarships and training courses	11710	25000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	25000	80000	80000	30000	30000	30000
Total			220454	305000	260000	220000	220000	220000
Total of Program			9549904	12829000	12571000	11266000	11395000	11466000

Current Expenditures According to Program for the Years 2020 - 2024

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(In JDs)

Program 8423 Radio								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16000	15000	10000	10000	10000	10000
	102	Unclassified Employees	557861	647000	600000	625000	630000	640000
	105	Personal Cost of Living Allowance	309456	370000	350000	360000	365000	380000
	106	Family Cost of Living Allowance	30525	45000	40000	45000	48000	55000
	110	Overtime Allowance	17599	20000	20000	20000	20000	20000
	111	Additional Allowance	723239	825000	825000	830000	835000	840000
	112	Other Allowances	167687	210000	190000	200000	210000	220000
	113	Transportation Allowance	78120	84000	84000	85000	86000	87000
	114	Transport Allowance	7809	15000	12000	15000	16000	17000
	116	Employees' Bonuses	25000	225000	225000	225000	225000	225000
	120	Contract Employees	33254	60000	60000	65000	70000	80000
		Total	1966550	2516000	2416000	2480000	2515000	2574000
2121		Social Security Contributions						
	301	Social Security	234520	240000	240000	245000	255000	257000
		Total	234520	240000	240000	245000	255000	257000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	28354	0	0	30000	30000	30000
	203	Water	35000	0	0	20000	20000	20000
	204	Electricity	124740	0	0	250000	270000	280000
	205	Fuels	28009	0	0	35000	35000	35000
	002	Saloon vehicles	28009	0	0	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	10584	0	0	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	15000	0	0	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	14595	0	0	5000	5000	5000
	209	Stationery, Publications and Office Supplies	9919	0	0	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	35000	0	0	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	45914	0	0	60000	60000	60000
	212	Insurance	3368	0	0	30000	30000	30000
	213	Official Travel Missions	25175	0	0	25000	25000	25000
	214	Goods and services expenses	330232	0	0	380000	380000	380000
	029	Expenditures for Arab and local TV programs	99952	0	0	120000	120000	120000
	031	Shipment charges	392	0	0	10000	10000	10000
	133	Purchasing individuals services	229888	0	0	250000	250000	250000
		Total	705890	0	0	870000	890000	900000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	30000	24000	24000	20000	20000	20000
		Total	30000	24000	24000	20000	20000	20000

Current Expenditures According to Program for the Years 2020 - 2024

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(In JDs)

Program 8423 Radio								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	20000	20000	20000
	303	Scientific scholarships and training courses	1500	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	6467	0	0	20000	20000	20000
		Total	7967	0	0	45000	45000	45000
		Total of Program	2944927	2780000	2680000	3660000	3725000	3796000
		Total of Chapter	15306621	18604000	18071000	18313000	18579000	18787000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

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(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	49981	50000	50000	20000	20000	20000
		Total	49981	50000	50000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	27491	35000	35000	90000	90000	90000
	512	Operating and Sustaining Expenditures	5564797	5070000	5020000	5100000	5200000	5200000
		Total	5592288	5105000	5055000	5190000	5290000	5290000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	609374	732000	690000	905000	1055000	1105000
		Total	609374	732000	690000	905000	1055000	1105000
3122		Inventories						
	503	Materials and supplies	110433	125000	100000	160000	160000	160000
		Total	110433	125000	100000	160000	160000	160000
		Total of Chapter	6362076	6012000	5895000	6275000	6525000	6575000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television

Project : 001 Television Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	124	Jordanian tournament broadcast rights	762076	0	0	0	0	0
		Total of Item	762076	0	0	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	188872	200000	200000	200000	200000	200000
	016	Software licenses	193343	430000	380000	355000	355000	355000
	124	Jordanian tournament broadcast rights	737924	1500000	1500000	1500000	1500000	1500000
		Total of Item	1120139	2130000	2080000	2055000	2055000	2055000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	38663	35000	35000	35000	35000	35000
	006	Public safety devices and equipment	4883	5000	5000	5000	5000	5000
	023	Electrical devices and equipment	29705	0	0	25000	25000	25000
		Total of Item	73251	40000	40000	65000	65000	65000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	19784	25000	20000	30000	30000	30000
	023	Decorations	85816	70000	60000	100000	100000	100000
		Total of Item	105600	95000	80000	130000	130000	130000
		Total of Project	2061066	2265000	2200000	2250000	2250000	2250000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television

Project : 002 Sustaining and modernizing the Television studios

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	23993	20000	20000	55000	55000	55000
		Total of Item	23993	20000	20000	55000	55000	55000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	2480	5000	5000	10000	10000	10000
		Total of Item	2480	5000	5000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	006	Public safety devices and equipment	3000	5000	5000	5000	5000	5000
	012	Air Conditioners	0	20000	20000	20000	20000	20000
	023	Electrical devices and equipment	22877	35000	35000	45000	45000	45000
	026	Studio equipment	267035	300000	300000	250000	250000	250000
	031	Electronic panels	0	5000	5000	15000	15000	15000
	036	Cameras	70000	120000	110000	110000	110000	110000
		Total of Item	362912	485000	475000	445000	445000	445000
		Total of Project	389385	510000	500000	510000	510000	510000

Project : 003 Maintaining and modernizing Television transmission and booster stations

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	42196	10000	10000	10000	10000	10000
		Total of Item	42196	10000	10000	10000	10000	10000
		Total of Project	42196	10000	10000	10000	10000	10000

Project : 004 External Transmission Vehicles

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
		Total of Project	0	10000	10000	10000	10000	10000

Project : 005 Satellite channel broadcasting to Europe, America and Australia

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	823600	900000	900000	910000	910000	910000
		Total of Item	823600	900000	900000	910000	910000	910000
		Total of Project	823600	900000	900000	910000	910000	910000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 Television

Project : 006 Broadcasting the satellite channel on the Arabsat

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	201764	275000	275000	275000	275000	275000
		Total of Item	201764	275000	275000	275000	275000	275000
		Total of Project	201764	275000	275000	275000	275000	275000

Project : 007 Broadcasting the satellite channel on the Nilesat

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	621957	550000	550000	590000	590000	590000
	138	Broadcasting charges of TV channels with high-quality technical (HD)	958500	900000	900000	900000	1000000	1000000
		Total of Item	1580457	1450000	1450000	1490000	1590000	1590000
		Total of Project	1580457	1450000	1450000	1490000	1590000	1590000

Project : 009 Land channel transmission

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	113	Charges of land broadcasting frequencies	75000	300000	300000	350000	350000	350000
		Total of Item	75000	300000	300000	350000	350000	350000
		Total of Project	75000	300000	300000	350000	350000	350000

Project : 012 Transformation from digital broadcasting to high quality broadcasting

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	999281	0	0	0	0	0
		Total of Item	999281	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	0	74000	50000	10000	10000	10000
	023	Electrical devices and equipment	3991	0	0	0	0	0
		Total of Item	3991	74000	50000	10000	10000	10000
		Total of Project	1003272	74000	50000	10000	10000	10000
		Total of Program	6176740	5794000	5695000	5815000	5915000	5915000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8423 Radio

Project : 002 Maintaining and modernizing radio's studios

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	49981	50000	50000	20000	20000	20000
		Total of Item	49981	50000	50000	20000	20000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3498	5000	5000	15000	15000	15000
		Total of Item	3498	5000	5000	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	1966	5000	5000	5000	5000	5000
	023	Electrical devices and equipment	4733	10000	5000	20000	20000	20000
	026	Studio equipment	23166	20000	20000	50000	50000	50000
	037	Radio furnishings	7932	28000	25000	200000	350000	420000
	060	Surveillance equipment	34051	10000	10000	50000	50000	30000
		Total of Item	71848	73000	65000	325000	475000	525000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	0	10000	10000	10000	10000	10000
	019	Spare parts supplies	4833	20000	10000	20000	20000	20000
		Total of Item	4833	30000	20000	30000	30000	30000
		Total of Project	130160	168000	150000	400000	550000	600000

Project : 003 Transmission stations and radio external transmission vehicles

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	0	10000	10000	20000	20000	20000
		Total of Item	0	10000	10000	20000	20000	20000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	033	Satellite Transceivers	51077	20000	20000	20000	20000	20000
	037	Radio furnishings	4099	20000	20000	20000	20000	20000
		Total of Item	55176	40000	40000	40000	40000	40000
		Total of Project	55176	50000	50000	60000	60000	60000
		Total of Program	185336	218000	200000	460000	610000	660000
		Total of Chapter	6362076	6012000	5895000	6275000	6525000	6575000