

Chapter : 8156 Jordan Silos and Supply General Company

Vision : Unique in the efficiency of production, storage and handling.

Mission : Using best practices to maintain stock within a maximum level of safety, and ongoing development of product specifications.

Legal Framework: Council of Ministers' two decisions taken No. (657) on 5/9/2000 and No. (1672) on 19/12/2000

Strategic Objectives for Unit / Key Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
		Base Year	Value				2019	2020	2020	2021
		1 - To raise the storing capacity of the company.	1	Storage capacity / in tons	2018	570000	576000	666000	576000	666000
2 - To raise the institutional and administrative capacity of the company.	1	Degree of customers satisfaction	2018	%75	%80	%82	%80	%82	%84	%86

Programs that achieve the Strategic Objectives / Key Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2019	2020	2020
				8941	Administration and Support Services	1	Extent of Satisfaction of employees	2018	%78	%80	%82
8942	Complexes and Grinder (Silos and Storage previously)	1	Percentage of preserve the stored materials on their quality in storage.	2018	%93	%95	%98	%98	%98	%99	%99

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2019	2020	2020	2021	2022	2023
8941	Administration and Support Services	Current	728753	796000	715500	1549000	1685000	1645000
		Capital	0	600000	350000	0	0	0
		Total	728753	1396000	1065500	1549000	1685000	1645000
8942	Complexes and Grinder (Silos and Storage previously)	Current	6984843	7608000	7488000	7615000	7834000	7924000
		Capital	80255	2950000	1600000	1890000	2000000	2000000
		Total	7065098	10558000	9088000	9505000	9834000	9924000
		Total of Current	7713596	8404000	8203500	9164000	9519000	9569000
		Total of Capital	80255	3550000	1950000	1890000	2000000	2000000
		Total of Chapter	7793851	11954000	10153500	11054000	11519000	11569000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2019	2020	2020	2021	2022	2023
8942	001	Sustaining and maintaining complexed and the mill	80255	1650000	1600000	1890000	2000000	2000000
	006	Aqaba new silos	0	1300000	0	0	0	0
		Total of Program	80255	2950000	1600000	1890000	2000000	2000000
8941	002	Use of Solar Energy Project	0	350000	350000	0	0	0
	003	Construction of the public administration building	0	250000	0	0	0	0
		Total of Program	0	600000	350000	0	0	0
		Total	80255	3550000	1950000	1890000	2000000	2000000

Budget Summary of

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023	
Revenues							
142	Revenues of Selling Goods and Services	13195945	15426000	10494000	14670000	14796000	14922000
Total Revenues		13195945	15426000	10494000	14670000	14796000	14922000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	3742405	4140000	4043000	4279000	4340000	4404000
212	Social Security Contributions	486281	558000	508000	545000	556000	567000
221	Use of Goods and Services	3265652	3374000	3320500	3990000	4273000	4248000
271	Pension and Compensations	61893	124000	124000	135000	135000	135000
282	Other Miscellaneous Expenditures	157365	208000	208000	215000	215000	215000
Total Current Expenditures		7713596	8404000	8203500	9164000	9519000	9569000
B - Capital Expenditures							
202001	Capital - Domestic Funding	80255	3550000	1950000	1890000	2000000	2000000
Total Capital Expenditures		80255	3550000	1950000	1890000	2000000	2000000
Total Expenditures		7793851	11954000	10153500	11054000	11519000	11569000
Deficit \ Surplus before Financing		5402094	3472000	340500	3616000	3277000	3353000
FINANCING BUDGET							
A - Uses							
5114001	Transferring the surplus of governmental units to the Treasury	3203299	3250000	3250000	3250000	3500000	3750000
5119007	Reserves for Liabilities Repayment	10484500	9315000	7575000	7941000	7718000	7321000
5119008	Repayment of Liabilities	3281895	0	0	0	0	0
Total Uses		16969694	12565000	10825000	11191000	11218000	11071000
B - Sources							
4113001	Budget Surplus before financing	5402094	3472000	340500	3616000	3277000	3353000
4119004	Usage of reserves for liabilities repayment	11567600	9093000	10484500	7575000	7941000	7718000
Total Sources		16969694	12565000	10825000	11191000	11218000	11071000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8156 Jordan Silos and Supply General Company

(In JDs)

Group No.	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1421		Sales of Market Governmental Units						
	049	Current Revenues for Jordan Silos and Supply General Company						
	001	Revenues from Silos storage	6021809	7300000	3681000	7195500	7213500	7231500
	002	Revenues of refrigerators, warehouses and hangers	1146882	1285000	892000	1254500	1272500	1290500
	003	Revenues of unloading ships and dumper trucks	2886758	3050000	2550000	3050000	3068000	3086000
	004	Sacking revenues	1249227	1500000	1149000	1000000	1018000	1036000
	005	Revenues of subsidiary company -Jwaydeh Mills	1339792	2000000	2000000	2000000	2018000	2036000
	006	Scale revenues	87709	100000	62000	90000	108000	126000
	999	Miscellaneous Revenues	463768	191000	160000	80000	98000	116000
		Total of Item	13195945	15426000	10494000	14670000	14796000	14922000
		Total	13195945	15426000	10494000	14670000	14796000	14922000
		Total Revenues	13195945	15426000	10494000	14670000	14796000	14922000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	913495	1029000	1013000	1081000	1097000	1120000
	103	Comprehensive Contract Employees	242596	182000	157000	200000	205000	210000
	105	Personal Cost of Living Allowance	1355158	1426000	1420000	1475000	1502000	1529000
	106	Family Cost of Living Allowance	90745	96000	95000	103000	107000	110000
	110	Overtime Allowance	483640	440000	440000	440000	440000	440000
	111	Additional Allowance	141110	157000	150000	170000	175000	177000
	112	Other Allowances	14876	17500	13500	16000	17000	18000
	114	Transport Allowance	32487	63500	34500	44000	47000	50000
	116	Employees' Bonuses	468298	729000	720000	750000	750000	750000
		Total	3742405	4140000	4043000	4279000	4340000	4404000
2121		Social Security Contributions						
	301	Social Security	486281	558000	508000	545000	556000	567000
		Total	486281	558000	508000	545000	556000	567000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40091	40700	40700	42000	42000	42000
	202	Telecommunications Services	26481	28000	28000	25000	25000	25000
	203	Water	68500	46500	46000	70000	70000	70000
	204	Electricity	1166001	1135000	1135000	1130000	1100000	1075000
	205	Fuels	117090	91000	91000	100000	100000	100000
	206	Maintenance of Machines, furniture and accessories	449553	543000	543000	457000	560000	560000
	207	Maintenance of vehicles, equipment and accessories	55792	45300	44800	45000	45000	45000
	208	Repair and maintenance of buildings and accessories	23195	38000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	22236	30000	30000	30000	30000	30000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	13000	15500	15000	29000	29000	29000
	211	Cleaning services and supplies including cleaning contracts	23420	26000	26000	27000	27000	27000
	212	Insurance	349584	394000	355000	355000	355000	355000
	213	Official Travel Missions	6360	15000	10000	10000	10000	10000
	214	Goods and services expenses	904349	926000	926000	1640000	1850000	1850000
		Total	3265652	3374000	3320500	3990000	4273000	4248000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	61893	124000	124000	135000	135000	135000
		Total	61893	124000	124000	135000	135000	135000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	109303	122000	122000	126000	126000	126000
	303	Scientific scholarships and training courses	1113	2000	2000	4000	4000	4000
	305	Non-Employees' Bonuses	46949	84000	84000	85000	85000	85000
		Total	157365	208000	208000	215000	215000	215000
Total of Chapter			7713596	8404000	8203500	9164000	9519000	9569000

Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program 8941 Administration and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	131000	144000	128000	154000	157000	160000
	103	Comprehensive Contract Employees	21637	31000	22000	40000	41000	42000
	105	Personal Cost of Living Allowance	109428	120000	114000	125000	127000	129000
	106	Family Cost of Living Allowance	5475	7000	6000	8000	9000	10000
	110	Overtime Allowance	6640	10000	10000	10000	10000	10000
	111	Additional Allowance	30000	33000	26000	35000	37000	38000
	112	Other Allowances	1056	1500	1500	2000	2000	2000
	114	Transport Allowance	11487	19500	12500	17000	18000	19000
	116	Employees' Bonuses	51106	79000	70000	85000	85000	85000
	001	Employees' bonuses	0	0	0	15000	15000	15000
	011	Additional Salaries	51106	79000	70000	70000	70000	70000
		Total	367829	445000	390000	476000	486000	495000
2121		Social Security Contributions						
	301	Social Security	46442	75000	50000	50000	51000	52000
		Total	46442	75000	50000	50000	51000	52000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	40091	40500	40500	41000	41000	41000
	202	Telecommunications Services	3884	5000	5000	4000	4000	4000
	203	Water	415	500	500	1000	1000	1000
	204	Electricity	8317	9000	9000	7000	7000	7000
	205	Fuels	3778	3000	3000	5000	5000	5000
	002	Saloon vehicles	3778	3000	3000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	7553	3000	3000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	2450	3500	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1983	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	2012	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	500	500	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	7733	9000	9000	9000	9000	9000
	212	Insurance	1838	3000	3000	4000	4000	4000
	213	Official Travel Missions	2000	2000	2000	2000	2000	2000
	214	Goods and services expenses	153550	41000	41000	770000	895000	845000
	001	Events and hospitality	790	1000	1000	1000	1000	1000
	008	Advertisements and subscriptions	4555	3000	3000	4000	4000	4000
	028	Professional services expenditures	8071	8000	8000	8000	8000	8000
	056	Legal consultations	0	1000	1000	1000	1000	1000
	058	Judicial compensations	0	0	0	130000	125000	25000
	083	Banking expenses	126	500	500	1000	1000	1000
	084	Fees and licenses	130008	16000	16000	10000	10000	10000
	099	Income tax	0	0	0	600000	730000	780000
	101	Computerization and Internet expenditures	10000	11500	11500	15000	15000	15000
		Total	235604	127000	126500	862000	987000	937000

Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program 8941 Administration and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	15899	47000	47000	60000	60000	60000
		Total	15899	47000	47000	60000	60000	60000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	15606	18000	18000	16000	16000	16000
	014	Saving Fund contribution	15606	18000	18000	16000	16000	16000
	303	Scientific scholarships and training courses	573	1000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	46800	83000	83000	83000	83000	83000
	006	Bonuses for the members of board of directors	0	0	0	83000	83000	83000
		Total	62979	102000	102000	101000	101000	101000
		Total of Program	728753	796000	715500	1549000	1685000	1645000

Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program 8942 Complexes and Grinder (Silos and Storage previously)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	782495	885000	885000	927000	940000	960000
	103	Comprehensive Contract Employees	220959	151000	135000	160000	164000	168000
	105	Personal Cost of Living Allowance	1245730	1306000	1306000	1350000	1375000	1400000
	106	Family Cost of Living Allowance	85270	89000	89000	95000	98000	100000
	110	Overtime Allowance	477000	430000	430000	430000	430000	430000
	111	Additional Allowance	111110	124000	124000	135000	138000	139000
	112	Other Allowances	13820	16000	12000	14000	15000	16000
	114	Transport Allowance	21000	44000	22000	27000	29000	31000
	116	Employees' Bonuses	417192	650000	650000	665000	665000	665000
	001	Employees' bonuses	0	0	0	25000	25000	25000
	011	Additional Salaries	417192	650000	650000	640000	640000	640000
		Total	3374576	3695000	3653000	3803000	3854000	3909000
2121		Social Security Contributions						
	301	Social Security	439839	483000	458000	495000	505000	515000
		Total	439839	483000	458000	495000	505000	515000

Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	200	200	1000	1000	1000
	202	Telecommunications Services	22597	23000	23000	21000	21000	21000
	203	Water	68085	46000	45500	69000	69000	69000
	204	Electricity	1157684	1126000	1126000	1123000	1093000	1068000
	205	Fuels	113312	88000	88000	95000	95000	95000
	002	Saloon vehicles	113312	88000	88000	95000	95000	95000
	206	Maintenance of Machines, furniture and accessories	442000	540000	540000	452000	555000	555000
	207	Maintenance of vehicles, equipment and accessories	53342	41800	41800	42000	42000	42000
	208	Repair and maintenance of buildings and accessories	21212	35000	27000	27000	27000	27000
	209	Stationery, Publications and Office Supplies	20224	26000	26000	26000	26000	26000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	13000	15000	14500	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	15687	17000	17000	18000	18000	18000
	212	Insurance	347746	391000	352000	351000	351000	351000
	213	Official Travel Missions	4360	13000	8000	8000	8000	8000
	214	Goods and services expenses	750799	885000	885000	870000	955000	1005000
	001	Events and hospitality	500	500	500	2000	2000	2000
	008	Advertisements and subscriptions	0	5000	5000	3000	3000	3000
	028	Professional services expenditures	756	1000	1000	4000	4000	4000
	032	Renting vehicles and trucks	22245	31000	31000	25000	25000	25000
	064	Maintaining water and Sewerage networks	557	1000	1000	1000	1000	1000
	079	Laboratory tests	15000	10000	10000	10000	15000	15000
	081	Stamps, fines and violations	0	15000	15000	10000	15000	15000
	083	Banking expenses	448	500	500	1000	1000	1000
	084	Fees and licenses	25000	25000	25000	30000	30000	30000
	101	Computerization and Internet expenditures	1202	2000	2000	2000	2000	2000
	111	Loading and sacking wages	335000	380000	380000	360000	400000	420000
	112	Ships unloading wages	44180	32000	32000	40000	45000	50000
	113	Filling and packaging	194889	280000	280000	280000	300000	320000
	123	Transmission and distribution of flour	11000	2000	2000	2000	2000	2000
	124	Bran extraction expenses	100022	100000	100000	100000	110000	115000
		Total	3030048	3247000	3194000	3128000	3286000	3311000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	45994	77000	77000	75000	75000	75000
		Total	45994	77000	77000	75000	75000	75000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	93697	104000	104000	110000	110000	110000
	014	Saving Fund contribution	93697	104000	104000	110000	110000	110000
	303	Scientific scholarships and training courses	540	1000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	149	1000	1000	2000	2000	2000
		Total	94386	106000	106000	114000	114000	114000
		Total of Program	6984843	7608000	7488000	7615000	7834000	7924000
		Total of Chapter	7713596	8404000	8203500	9164000	9519000	9569000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	3255	53000	53000	50000	50000	50000
	512	Operating and Sustaining Expenditures	0	100000	100000	25000	25000	25000
		Total	3255	153000	153000	75000	75000	75000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	0	0	0	75000	100000	100000
		Total	0	0	0	75000	100000	100000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	925	2098000	548000	1200000	1300000	1300000
		Total	925	2098000	548000	1200000	1300000	1300000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	19138	641000	641000	360000	505000	505000
	506	Vehicles and Equipment	52102	268000	218000	170000	0	0
		Total	71240	909000	859000	530000	505000	505000
3113		Fixed Assets						
	511	Equipping and furnishing	4835	5000	5000	10000	20000	20000
		Total	4835	5000	5000	10000	20000	20000
3122		Inventories						
	503	Materials and supplies	0	385000	385000	0	0	0
		Total	0	385000	385000	0	0	0
		Total of Chapter	80255	3550000	1950000	1890000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program : 8941 Administration and Support Services

Project : 002 Use of Solar Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	350000	350000	0	0	0
		Total of Item	0	350000	350000	0	0	0
		Total of Project	0	350000	350000	0	0	0

Project : 003 Construction of the public administration building

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	250000	0	0	0	0
		Total of Item	0	250000	0	0	0	0
		Total of Project	0	250000	0	0	0	0
		Total of Program	0	600000	350000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program : 8942 Complexes and Grinder (Silos and Storage previously)

Project : 001 Sustaining and maintaining complexed and the mill

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	3255	53000	53000	50000	50000	50000
		Total of Item	3255	53000	53000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	100000	100000	25000	25000	25000
		Total of Item	0	100000	100000	25000	25000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	0	0	75000	100000	100000
		Total of Item	0	0	0	75000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	925	548000	548000	1200000	1300000	1300000
		Total of Item	925	548000	548000	1200000	1300000	1300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9166	5000	5000	15000	15000	15000
	003	Office supplies and equipment	0	3000	3000	5000	5000	5000
	009	Laboratories and Measurement Devices	0	104000	104000	65000	45000	45000
	012	Air Conditioners	0	7000	7000	10000	10000	10000
	023	Electrical devices and equipment	9972	116000	116000	200000	345000	345000
	031	Electronic panels	0	10000	10000	0	0	0
	036	Cameras	0	16000	16000	35000	55000	55000
	042	Measurement scales	0	30000	30000	30000	30000	30000
		Total of Item	19138	291000	291000	360000	505000	505000
	506	Vehicles and Equipment						
	004	Big buses	0	100000	50000	50000	0	0
	005	Medium-size passenger buses	52102	0	0	0	0	0
	007	Tank trucks	0	60000	60000	50000	0	0
	008	Tractors	0	16000	16000	0	0	0
	011	Trucks	0	60000	60000	20000	0	0
	015	Cranes	0	32000	32000	50000	0	0
		Total of Item	52102	268000	218000	170000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	4835	5000	5000	10000	20000	20000
		Total of Item	4835	5000	5000	10000	20000	20000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	385000	385000	0	0	0
		Total of Item	0	385000	385000	0	0	0
		Total of Project	80255	1650000	1600000	1890000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Program : 8942 Complexes and Grinder (Silos and Storage previously)

Project : 006 Aqaba new silos

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	1300000	0	0	0	0
		Total of Item	0	1300000	0	0	0	0
		Total of Project	0	1300000	0	0	0	0
		Total of Program	80255	2950000	1600000	1890000	2000000	2000000
		Total of Chapter	80255	3550000	1950000	1890000	2000000	2000000