

**Vision :** To provide a purposeful nation media devoting freedom of expression and opinion within atmospheres based on independence and responsible freedom and expressing the nation of all classes and sectors and reflecting its will and aspirations in addition to practicing the media performance in a manner of professionalism, excellence and responsibility

**Mission :** Promoting Jordanian values represented in tolerance, moderation, pluralism, and preserving the Jordanian identity through highlighting the popular legacy and the necessity to give the local dimensions broader prospects and more attention through increased follow-up of the local news and events.

**Legal Framework:** Jordan Radio and Television Corporation Law No. (35) for the year 2000 and Corporation Organization Administration Bylaw No. (89) for the year 2016.

<b>Strategic Objectives for Unit / Key Performance Indicators</b>										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2019	2020	2021
1 - To cover all the Kingdom's areas with television and radio broadcasting and cover the national events and everything that concerns the citizen	1	Percentage of media specialists to total staff	2018	%33	%36	%37	%36	%37	%38	%38
	2	Corporation's annual self-revenues (in thousand JDs)	2018	2292	1301	3000	2370	2000	2000	2000
	3	Percentage of coverage of Corporation's self-revenues to its total current and capital expenditures	2018	%8.9	%5	%11.1	%10	%8.1	%7.7	%7.7
2 - To spread Jordan's message all over the world and enhance dialogue and stress respect for the opinion and the other opinion	1	Percentage of satisfaction of Jordan T.V. audience	2018	%66	%75	%81	%80	%81	%82	%83
	2	Percentage of satisfaction of the Jordan Radio listeners	2018	%95	%94	%96	%95	%96	%97	%98
	3	Number of T.V. broadcast hours (news programs and political and economic dialogues) annually	2018	1940	1940	1950	1940	1950	1960	1970
	4	Number of T.V. broadcast hours (religious, social, cultural and educational programs) annually	2018	800	800	810	805	810	820	830
	5	Number of radio broadcast hours (news programs and political and economic dialogues) annually	2018	890	900	910	900	910	920	930
	6	Number of radio broadcast hours (religious, social, cultural and educational programs) annually	2018	800	800	840	835	840	845	850

<b>Programs that achieve the Strategic Objectives / Key Performance Indicators</b>											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2019	2020	2021
8421	Administration and Support Services	1	Percentage of qualified employees to total number of employees	2018	%85	%86	%87	%87	%88	%89	%90
8422	T.V	1	Percentage of Jordanian citizen's viewing of Jordanian Television compared to other stations	2018	%80	%81	%83	%80	%82	%83	%84
		2	Number of programs (political and economic dialogues), annually	2018	17	17	19	18	19	20	21
		3	Number of religious, cultural and social awareness programs, annually	2018	14	14	16	15	16	17	18
		4	Number of child education programs, annually	2018	6	6	9	8	9	10	11
		5	Number of entertainment programs (series, plays, Arab and foreign films, etc...) annually	2018	37	38	39	38	39	40	41
		6	Number of annual T.V broadcast hours (sports programs), annually	2018	8592	8600	8600	8600	8600	8600	8600
		7	Number of broadcast hours in foreign languages, daily	2018	10	10	12	11	12	12	12
8423	Radio	1		2018	%90	%91	%90	%90	%91	%92	%93

Programs that achieve the Strategic Objectives / Key Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2019	2020	2020
				8423	Radio		Percentage of Jordanian citizen's listening to the Radio compared to other radio stations				
		2	Number of religious, cultural and social awareness programs, annually	2018	10	10	12	11	12	12	13
		3	Number of major series, annually	2018	12	12	14	12	14	15	16
		4	Number of radio broadcast hours (sports programs), annually	2018	550	560	570	560	570	580	590

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2019	2020	2020	2021	2022	2023	
8421	Administration and Support Services	Current		2871770	3140000	2829000	3439000	3528000	3588000	
		Capital		0	0	0	0	0	0	
		Total		2871770	3140000	2829000	3439000	3528000	3588000	
8422	T.V	Current		11113240	11977000	10957000	11389000	11770000	11784000	
		Capital		5836585	7721000	5871000	5794000	6300000	6100000	
		Total		16949825	19698000	16828000	17183000	18070000	17884000	
8423	Radio	Current		3587955	3804000	3613000	3776000	3946000	3989000	
		Capital		170240	414000	230000	218000	280000	280000	
		Total		3758195	4218000	3843000	3994000	4226000	4269000	
		Total of Current		17572965	18921000	17399000	18604000	19244000	19361000	
		Total of Capital		6006825	8135000	6101000	6012000	6580000	6380000	
		Total of Chapter		23579790	27056000	23500000	24616000	25824000	25741000	

Capital Projects Appropriations According to Program										
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2019	2020	2020	2021	2022	2023		
8422	001	T.V Program Administration Project		2201099	2485000	2480000	2265000	2480000	2480000	
	002	Sustaining and modernizing the T.V. studios		157842	545000	350000	220000	350000	350000	
	003	Maintaining and modernizing TV transmission and booster stations		25182	10000	10000	10000	10000	10000	
	004	External Transmission Vehicles		35385	10000	10000	10000	10000	10000	
	005	Satellite channel broadcasting to Europe, America and Australia		908800	910000	650000	900000	910000	910000	
	006	Broadcasting the satellite channel on the Arabsat		269019	300000	200000	275000	300000	300000	
	007	Broadcasting the satellite channel on the Nilesat		1441416	1590000	1450000	1350000	1450000	1450000	
	009	Land channel transmission		573263	400000	150000	400000	400000	400000	
	011	Use of Solar Energy Project		0	300000	0	200000	200000	0	
	012	Transformation from digital broadcasting to high quality broadcasting		224579	1171000	571000	164000	190000	190000	
		Total of Program		5836585	7721000	5871000	5794000	6300000	6100000	
8423	002	Maintaining and modernizing radio's studios		164724	235000	180000	168000	180000	180000	
	003	Transmission stations and radio external transmission vehicles		5516	179000	50000	50000	100000	100000	
		Total of Program		170240	414000	230000	218000	280000	280000	
		Total		6006825	8135000	6101000	6012000	6580000	6380000	

## Budget Summary of

### Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>Revenues</b>						
1331	Government Subsidy (Current)	17079000	15921000	15029000	16604000	17244000
1332	Government Subsidy (Capital)	5200000	8135000	6101000	6012000	6580000
142	Revenues of Selling Goods and Services	1300790	3000000	2370000	2000000	2000000
<b>Total Revenues</b>		<b>23579790</b>	<b>27056000</b>	<b>23500000</b>	<b>24616000</b>	<b>25824000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	9567803	9971000	9443000	10853000	10998000
212	Social Security Contributions	1035239	1150000	1050000	1090000	1100000
221	Use of Goods and Services	6636556	7400000	6556000	6311000	6796000
271	Pension and Compensations	79400	105000	90000	90000	90000
282	Other Miscellaneous Expenditures	253967	295000	260000	260000	260000
<b>Total Current Expenditures</b>		<b>17572965</b>	<b>18921000</b>	<b>17399000</b>	<b>18604000</b>	<b>19244000</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	806825	0	0	0	0
202002	Capital - Government Subsidy	5200000	8135000	6101000	6012000	6580000
<b>Total Capital Expenditures</b>		<b>6006825</b>	<b>8135000</b>	<b>6101000</b>	<b>6012000</b>	<b>6580000</b>
<b>Total Expenditures</b>		<b>23579790</b>	<b>27056000</b>	<b>23500000</b>	<b>24616000</b>	<b>25824000</b>
<b>Deficit \ Surplus before Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114002	Transferring unspent government subsidy to the Treasury	0	0	2188000	0	0
5119007	Reserves for Liabilities Repayment	2188000	0	0	0	0
<b>Total Uses</b>		<b>2188000</b>	<b>0</b>	<b>2188000</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4119004	Usage of reserves for liabilities repayment	2188000	0	2188000	0	0
<b>Total Sources</b>		<b>2188000</b>	<b>0</b>	<b>2188000</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8127 Jordan Radio and Television Corporation

(In JDs )

Group No.	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1331		<b>Government Subsidy (Current)</b>						
	022	<b>The Prime Ministry</b>						
	000	The Prime Ministry	17079000	15921000	15029000	16604000	17244000	17361000
		<b>Total of Item</b>	17079000	15921000	15029000	16604000	17244000	17361000
		<b>Total</b>	17079000	15921000	15029000	16604000	17244000	17361000
1332		<b>Government Subsidy (Capital)</b>						
	022	<b>The Prime Ministry</b>						
	000	The Prime Ministry	5200000	8135000	6101000	6012000	6580000	6380000
		<b>Total of Item</b>	5200000	8135000	6101000	6012000	6580000	6380000
		<b>Total</b>	5200000	8135000	6101000	6012000	6580000	6380000
1421		<b>Sales of Market Governmental Units</b>						
	022	<b>Current Revenues for Jordan Radio and Television Corporation</b>						
	001	Current revenues	1300790	3000000	2370000	2000000	2000000	2000000
		<b>Total of Item</b>	1300790	3000000	2370000	2000000	2000000	2000000
		<b>Total</b>	1300790	3000000	2370000	2000000	2000000	2000000
		<b>Total Revenues</b>	23579790	27056000	23500000	24616000	25824000	25741000

# Overall Summary of Current Expenditures for the Years 2019 - 2023

## Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	81471	75000	60000	65000	54000	45000
	<b>102</b>	Unclassified Employees	2826117	2835000	2548000	2581000	2600000	2620000
	<b>103</b>	Comprehensive Contract Employees	237347	277000	200000	260000	280000	300000
	<b>105</b>	Personal Cost of Living Allowance	1844395	1855000	1830000	1860000	1885000	1900000
	<b>106</b>	Family Cost of Living Allowance	194559	207000	200000	210000	222000	230000
	<b>110</b>	Overtime Allowance	0	80000	32000	80000	80000	80000
	<b>111</b>	Additional Allowance	2921748	3100000	3050000	3214000	3241000	3272000
	<b>112</b>	Other Allowances	826269	838000	820000	847000	858000	874000
	<b>113</b>	Transportation Allowance	367000	328000	327000	340000	349000	359000
	<b>114</b>	Transport Allowance	56512	66000	66000	71000	81000	90000
	<b>116</b>	Employees' Bonuses	79615	125000	125000	1125000	1125000	1125000
	<b>120</b>	Contract Employees	132770	185000	185000	200000	223000	250000
		<b>Total</b>	<b>9567803</b>	<b>9971000</b>	<b>9443000</b>	<b>10853000</b>	<b>10998000</b>	<b>11145000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	1035239	1150000	1050000	1090000	1100000	1120000
		<b>Total</b>	<b>1035239</b>	<b>1150000</b>	<b>1050000</b>	<b>1090000</b>	<b>1100000</b>	<b>1120000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	1000	1000	1000	1000	1000	1000
	<b>202</b>	Telecommunications Services	228558	240000	200000	200000	200000	200000
	<b>203</b>	Water	64776	80000	80000	65000	80000	80000
	<b>204</b>	Electricity	1497742	1500000	1500000	1500000	1450000	1400000
	<b>205</b>	Fuels	153997	195000	195000	170000	190000	190000
	<b>206</b>	Maintenance of Machines, furniture and accessories	33420	80000	60000	30000	60000	60000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	48489	45000	40000	35000	40000	40000
	<b>208</b>	Repair and maintenance of buildings and accessories	65130	60000	60000	55000	60000	60000
	<b>209</b>	Stationery, Publications and Office Supplies	43905	48000	44000	45000	45000	45000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	57760	100000	90000	65000	90000	90000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	198391	190000	190000	190000	190000	190000
	<b>212</b>	Insurance	75335	90000	90000	80000	90000	90000
	<b>213</b>	Official Travel Missions	163777	200000	121000	75000	100000	100000
	<b>214</b>	Goods and services expenses	4004276	4571000	3885000	3800000	4200000	4200000
		<b>Total</b>	<b>6636556</b>	<b>7400000</b>	<b>6556000</b>	<b>6311000</b>	<b>6796000</b>	<b>6746000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	79400	105000	90000	90000	90000	90000
		<b>Total</b>	<b>79400</b>	<b>105000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	195632	205000	200000	200000	200000	200000
	<b>303</b>	Scientific scholarships and training courses	3605	35000	5000	5000	5000	5000
	<b>305</b>	Non-Employees' Bonuses	54730	55000	55000	55000	55000	55000
		<b>Total</b>	<b>253967</b>	<b>295000</b>	<b>260000</b>	<b>260000</b>	<b>260000</b>	<b>260000</b>
		<b>Total of Chapter</b>	<b>17572965</b>	<b>18921000</b>	<b>17399000</b>	<b>18604000</b>	<b>19244000</b>	<b>19361000</b>

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8127 Jordan Radio and Television Corporation

( In JDs )

Program 8421		Administration and Support Services						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	31941	29000	23000	25000	20000	16000
	102	Unclassified Employees	643771	645000	545000	630000	640000	645000
	103	Comprehensive Contract Employees	237347	277000	200000	260000	280000	300000
	105	Personal Cost of Living Allowance	505177	520000	500000	508000	515000	520000
	106	Family Cost of Living Allowance	55378	58000	51000	58000	60000	65000
	110	Overtime Allowance	0	20000	10000	20000	20000	20000
	111	Additional Allowance	369610	400000	375000	408000	411000	415000
	112	Other Allowances	213080	220000	210000	223000	225000	230000
	113	Transportation Allowance	83000	75000	74000	77000	79000	82000
	114	Transport Allowance	22816	23000	23000	25000	30000	35000
	116	Employees' Bonuses	20000	50000	50000	450000	450000	450000
	120	Contract Employees	39376	55000	55000	65000	73000	80000
		<b>Total</b>	<b>2221496</b>	<b>2372000</b>	<b>2116000</b>	<b>2749000</b>	<b>2803000</b>	<b>2858000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	213131	245000	200000	220000	225000	230000
		<b>Total</b>	<b>213131</b>	<b>245000</b>	<b>200000</b>	<b>220000</b>	<b>225000</b>	<b>230000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	1000	1000	1000	1000	1000	1000
	202	Telecommunications Services	19895	15000	15000	15000	15000	15000
	203	Water	3616	10000	10000	5000	10000	10000
	204	Electricity	299965	300000	300000	300000	300000	300000
	205	Fuels	15662	40000	40000	25000	35000	35000
	002	Saloon vehicles	15662	40000	40000	25000	35000	35000
	206	Maintenance of Machines, furniture and accessories	2734	8000	8000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	19252	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	5975	8000	8000	8000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	25000	40000	40000	40000	40000	40000
	213	Official Travel Missions	3958	40000	40000	15000	30000	30000
		<b>Total</b>	<b>397057</b>	<b>472000</b>	<b>472000</b>	<b>424000</b>	<b>454000</b>	<b>454000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	24306	27000	20000	25000	25000	25000
		<b>Total</b>	<b>24306</b>	<b>27000</b>	<b>20000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	780	4000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	15000	20000	20000	20000	20000	20000
		<b>Total</b>	<b>15780</b>	<b>24000</b>	<b>21000</b>	<b>21000</b>	<b>21000</b>	<b>21000</b>
		<b>Total of Program</b>	<b>2871770</b>	<b>3140000</b>	<b>2829000</b>	<b>3439000</b>	<b>3528000</b>	<b>3588000</b>

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8127 Jordan Radio and Television Corporation

( In JDs )

Program 8422 T.V								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	29585	30000	25000	25000	20000	16000
	102	Unclassified Employees	1532383	1550000	1398000	1304000	1310000	1320000
	105	Personal Cost of Living Allowance	982458	980000	975000	982000	990000	1000000
	106	Family Cost of Living Allowance	101260	105000	105000	107000	112000	110000
	110	Overtime Allowance	0	40000	12000	40000	40000	40000
	111	Additional Allowance	1751787	1880000	1855000	1981000	2000000	2017000
	112	Other Allowances	414122	414000	406000	414000	419000	424000
	113	Transportation Allowance	198000	173000	173000	179000	185000	191000
	114	Transport Allowance	20696	30000	30000	31000	33000	35000
	116	Employees' Bonuses	49680	50000	50000	450000	450000	450000
	120	Contract Employees	56535	75000	75000	75000	80000	90000
		<b>Total</b>	<b>5136506</b>	<b>5327000</b>	<b>5104000</b>	<b>5588000</b>	<b>5639000</b>	<b>5693000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	585108	670000	615000	630000	630000	640000
		<b>Total</b>	<b>585108</b>	<b>670000</b>	<b>615000</b>	<b>630000</b>	<b>630000</b>	<b>640000</b>

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8127 Jordan Radio and Television Corporation

( In JDs )

Program 8422 T.V								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	184723	195000	155000	155000	155000	155000
	203	Water	28172	35000	35000	30000	35000	35000
	204	Electricity	799998	800000	800000	850000	800000	750000
	205	Fuels	80645	90000	90000	90000	90000	90000
	001	Heating	50000	50000	50000	50000	50000	50000
	002	Saloon vehicles	30645	40000	40000	40000	40000	40000
	206	Maintenance of Machines, furniture and accessories	19439	60000	40000	20000	45000	45000
	207	Maintenance of vehicles, equipment and accessories	30578	30000	25000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	31682	35000	35000	35000	35000	35000
	209	Stationery, Publications and Office Supplies	27987	30000	26000	27000	27000	27000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	46311	65000	55000	50000	55000	55000
	211	Cleaning services and supplies including cleaning contracts	103692	100000	100000	100000	100000	100000
	212	Insurance	67756	80000	80000	70000	80000	80000
	213	Official Travel Missions	119996	120000	50000	50000	50000	50000
	214	Goods and services expenses	3589496	4061000	3500000	3420000	3755000	3755000
	001	Events and hospitality	59996	70000	60000	60000	60000	60000
	012	Vehicles, instruments and machines rental allowance	3700	25000	15000	10000	15000	15000
	013	Services, security and guarding contracts	55000	60000	55000	60000	60000	60000
	029	Expenditures for Arab and local TV programs	109982	150000	115000	110000	110000	110000
	031	Shipment charges	14726	45000	20000	20000	20000	20000
	071	Sport programs and news exchange	548161	900000	614000	700000	975000	975000
	082	Subscriptions	199583	200000	200000	200000	200000	200000
	133	Purchasing individuals services	596041	650000	600000	600000	600000	600000
	134	Jordan Union for Basketball	58550	100000	60000	60000	60000	60000
	135	Purchasing different programs and series	1343757	1261000	1161000	1100000	1151000	1151000
	136	Producing drama series	600000	600000	600000	500000	504000	504000
<b>Total</b>			<b>5130475</b>	<b>5701000</b>	<b>4991000</b>	<b>4922000</b>	<b>5252000</b>	<b>5202000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	33114	48000	40000	41000	41000	41000
<b>Total</b>			<b>33114</b>	<b>48000</b>	<b>40000</b>	<b>41000</b>	<b>41000</b>	<b>41000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	195632	185000	180000	180000	180000	180000
	303	Scientific scholarships and training courses	2425	21000	2000	3000	3000	3000
	305	Non-Employees' Bonuses	29980	25000	25000	25000	25000	25000
<b>Total</b>			<b>228037</b>	<b>231000</b>	<b>207000</b>	<b>208000</b>	<b>208000</b>	<b>208000</b>
<b>Total of Program</b>			<b>11113240</b>	<b>11977000</b>	<b>10957000</b>	<b>11389000</b>	<b>11770000</b>	<b>11784000</b>



## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8127 Jordan Radio and Television Corporation

( In JDs )

Program 8423		Radio						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	19945	16000	12000	15000	14000	13000
	102	Unclassified Employees	649963	640000	605000	647000	650000	655000
	105	Personal Cost of Living Allowance	356760	355000	355000	370000	380000	380000
	106	Family Cost of Living Allowance	37921	44000	44000	45000	50000	55000
	110	Overtime Allowance	0	20000	10000	20000	20000	20000
	111	Additional Allowance	800351	820000	820000	825000	830000	840000
	112	Other Allowances	199067	204000	204000	210000	214000	220000
	113	Transportation Allowance	86000	80000	80000	84000	85000	86000
	114	Transport Allowance	13000	13000	13000	15000	18000	20000
	116	Employees' Bonuses	9935	25000	25000	225000	225000	225000
	120	Contract Employees	36859	55000	55000	60000	70000	80000
		<b>Total</b>	<b>2209801</b>	<b>2272000</b>	<b>2223000</b>	<b>2516000</b>	<b>2556000</b>	<b>2594000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	237000	235000	235000	240000	245000	250000
		<b>Total</b>	<b>237000</b>	<b>235000</b>	<b>235000</b>	<b>240000</b>	<b>245000</b>	<b>250000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	23940	30000	30000	30000	30000	30000
	203	Water	32988	35000	35000	30000	35000	35000
	204	Electricity	397779	400000	400000	350000	350000	350000
	205	Fuels	57690	65000	65000	55000	65000	65000
	002	Saloon vehicles	57690	65000	65000	55000	65000	65000
	206	Maintenance of Machines, furniture and accessories	11247	12000	12000	5000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	17911	15000	15000	10000	15000	15000
	208	Repair and maintenance of buildings and accessories	14196	15000	15000	10000	15000	15000
	209	Stationery, Publications and Office Supplies	9943	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	11449	35000	35000	15000	35000	35000
	211	Cleaning services and supplies including cleaning contracts	69699	50000	50000	50000	50000	50000
	212	Insurance	7579	10000	10000	10000	10000	10000
	213	Official Travel Missions	39823	40000	31000	10000	20000	20000
	214	Goods and services expenses	414780	510000	385000	380000	445000	445000
	029	Expenditures for Arab and local TV programs	128788	150000	130000	125000	140000	140000
	031	Shipment charges	0	10000	5000	5000	5000	5000
	133	Purchasing individuals services	285992	350000	250000	250000	300000	300000
		<b>Total</b>	<b>1109024</b>	<b>1227000</b>	<b>1093000</b>	<b>965000</b>	<b>1090000</b>	<b>1090000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	21980	30000	30000	24000	24000	24000
		<b>Total</b>	<b>21980</b>	<b>30000</b>	<b>30000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>

**Current Expenditures According to Program for the Years 2019 - 2023**

**Chapter : 8127 Jordan Radio and Television Corporation**

**( In JDs )**

<b>Program 8423 Radio</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	0	20000	20000	20000	20000	20000
	303	Scientific scholarships and training courses	400	10000	2000	1000	1000	1000
	305	Non-Employees' Bonuses	9750	10000	10000	10000	10000	10000
		<b>Total</b>	<b>10150</b>	<b>40000</b>	<b>32000</b>	<b>31000</b>	<b>31000</b>	<b>31000</b>
		<b>Total of Program</b>	<b>3587955</b>	<b>3804000</b>	<b>3613000</b>	<b>3776000</b>	<b>3946000</b>	<b>3989000</b>
		<b>Total of Chapter</b>	<b>17572965</b>	<b>18921000</b>	<b>17399000</b>	<b>18604000</b>	<b>19244000</b>	<b>19361000</b>

# Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		<b>Expenditures</b>						
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>502</b>	<b>Wages</b>	101754	50000	50000	50000	50000	50000
		<b>Total</b>	101754	50000	50000	50000	50000	50000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	40302	55000	40000	35000	50000	50000
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	5146403	6490000	5156000	4915000	5245000	5245000
		<b>Total</b>	5186705	6545000	5196000	4950000	5295000	5295000
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	454941	1270000	585000	757000	965000	765000
		<b>Total</b>	454941	1270000	585000	757000	965000	765000
<b>3122</b>		<b>Inventories</b>						
	<b>503</b>	<b>Materials and supplies</b>	263425	270000	270000	255000	270000	270000
		<b>Total</b>	263425	270000	270000	255000	270000	270000
		<b>Total of Chapter</b>	6006825	8135000	6101000	6012000	6580000	6380000

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

**Chapter : 8127 Jordan Radio and Television Corporation**

(In JDs)

**Program : 8422 T.V**

Project : 001 T.V Program Administration Project

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>009</b>	Fees	172621	300000	300000	200000	300000	300000
	<b>016</b>	Software licenses	267437	370000	365000	300000	365000	365000
	<b>124</b>	Jordanian tournament broadcast rights	1475000	1500000	1500000	1475000	1500000	1500000
		<b>Total of Item</b>	<b>1915058</b>	<b>2170000</b>	<b>2165000</b>	<b>1975000</b>	<b>2165000</b>	<b>2165000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	35000	40000	40000	35000	40000	40000
	<b>006</b>	Public safety devices and equipment	6500	5000	5000	5000	5000	5000
	<b>023</b>	Electrical devices and equipment	19766	30000	30000	25000	30000	30000
		<b>Total of Item</b>	<b>61266</b>	<b>75000</b>	<b>75000</b>	<b>65000</b>	<b>75000</b>	<b>75000</b>
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>019</b>	Spare parts supplies	26453	30000	30000	25000	30000	30000
	<b>023</b>	Decorations	198322	210000	210000	200000	210000	210000
		<b>Total of Item</b>	<b>224775</b>	<b>240000</b>	<b>240000</b>	<b>225000</b>	<b>240000</b>	<b>240000</b>
		<b>Total of Project</b>	<b>2201099</b>	<b>2485000</b>	<b>2480000</b>	<b>2265000</b>	<b>2480000</b>	<b>2480000</b>

Project : 002 Sustaining and modernizing the T.V. studios

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	21070	30000	25000	20000	25000	25000
		<b>Total of Item</b>	<b>21070</b>	<b>30000</b>	<b>25000</b>	<b>20000</b>	<b>25000</b>	<b>25000</b>
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>007</b>	Vehicles and equipment maintenance	2950	10000	10000	5000	10000	10000
		<b>Total of Item</b>	<b>2950</b>	<b>10000</b>	<b>10000</b>	<b>5000</b>	<b>10000</b>	<b>10000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>006</b>	Public safety devices and equipment	0	5000	5000	5000	5000	5000
	<b>012</b>	Air Conditioners	20000	25000	20000	20000	20000	20000
	<b>023</b>	Electrical devices and equipment	37321	65000	35000	35000	35000	35000
	<b>026</b>	Studio equipment	68366	305000	200000	100000	200000	200000
	<b>031</b>	Electronic panels	1740	35000	15000	5000	15000	15000
	<b>036</b>	Cameras	6395	70000	40000	30000	40000	40000
		<b>Total of Item</b>	<b>133822</b>	<b>505000</b>	<b>315000</b>	<b>195000</b>	<b>315000</b>	<b>315000</b>
		<b>Total of Project</b>	<b>157842</b>	<b>545000</b>	<b>350000</b>	<b>220000</b>	<b>350000</b>	<b>350000</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

## Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 T.V

Project : 003 Maintaining and modernizing TV transmission and booster stations

### Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	18382	0	0	0	0	0
		<b>Total of Item</b>	18382	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>012</b>	Air Conditioners	6800	0	0	0	0	0
	<b>020</b>	Engineering fittings	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	6800	10000	10000	10000	10000	10000
		<b>Total of Project</b>	25182	10000	10000	10000	10000	10000

Project : 004 External Transmission Vehicles

### Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>020</b>	Engineering fittings	23222	10000	10000	10000	10000	10000
		<b>Total of Item</b>	23222	10000	10000	10000	10000	10000
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>019</b>	Spare parts supplies	12163	0	0	0	0	0
		<b>Total of Item</b>	12163	0	0	0	0	0
		<b>Total of Project</b>	35385	10000	10000	10000	10000	10000

Project : 005 Satellite channel broadcasting to Europe, America and Australia

### Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>064</b>	Capacity and broadcasting charges of the satellite channel	908800	910000	650000	900000	910000	910000
		<b>Total of Item</b>	908800	910000	650000	900000	910000	910000
		<b>Total of Project</b>	908800	910000	650000	900000	910000	910000

Project : 006 Broadcasting the satellite channel on the Arabsat

### Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>064</b>	Capacity and broadcasting charges of the satellite channel	269019	300000	200000	275000	300000	300000
		<b>Total of Item</b>	269019	300000	200000	275000	300000	300000
		<b>Total of Project</b>	269019	300000	200000	275000	300000	300000

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

## Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

<b>Program : 8422 T.V</b>								
Project : 007 Broadcasting the satellite channel on the Nilesat								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	138	Broadcasting charges of TV channels with high-quality technical (HD)	806825	0	0	0	0	0
		<b>Total of Item</b>	806825	0	0	0	0	0
<b>Fund Source : 202002 Capital - Government Subsidy</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	562791	630000	550000	550000	550000	550000
	138	Broadcasting charges of TV channels with high-quality technical (HD)	71800	960000	900000	800000	900000	900000
		<b>Total of Item</b>	634591	1590000	1450000	1350000	1450000	1450000
		<b>Total of Project</b>	1441416	1590000	1450000	1350000	1450000	1450000
Project : 009 Land channel transmission								
<b>Fund Source : 202002 Capital - Government Subsidy</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	113	Charges of land broadcasting frequencies	573263	400000	150000	400000	400000	400000
		<b>Total of Item</b>	573263	400000	150000	400000	400000	400000
		<b>Total of Project</b>	573263	400000	150000	400000	400000	400000
Project : 011 Use of Solar Energy Project								
<b>Fund Source : 202002 Capital - Government Subsidy</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	300000	0	200000	200000	0
		<b>Total of Item</b>	0	300000	0	200000	200000	0
		<b>Total of Project</b>	0	300000	0	200000	200000	0

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8422 T.V								
Project : 012 Transformation from digital broadcasting to high quality broadcasting								
<b>Fund Source : 202002 Capital - Government Subsidy</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>011</b>	Capacity building expenses	35897	1100000	521000	0	0	0
		<b>Total of Item</b>	<b>35897</b>	<b>1100000</b>	<b>521000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>020</b>	Engineering fittings	98000	41000	30000	74000	100000	100000
	<b>023</b>	Electrical devices and equipment	90682	30000	20000	90000	90000	90000
		<b>Total of Item</b>	<b>188682</b>	<b>71000</b>	<b>50000</b>	<b>164000</b>	<b>190000</b>	<b>190000</b>
		<b>Total of Project</b>	<b>224579</b>	<b>1171000</b>	<b>571000</b>	<b>164000</b>	<b>190000</b>	<b>190000</b>
		<b>Total of Program</b>	<b>5836585</b>	<b>7721000</b>	<b>5871000</b>	<b>5794000</b>	<b>6300000</b>	<b>6100000</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

## Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8423 Radio								
Project : 002 Maintaining and modernizing radio's studios								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>502</b>	Wages						
	<b>001</b>	Wages	101754	50000	50000	50000	50000	50000
		<b>Total of Item</b>	101754	50000	50000	50000	50000	50000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	850	10000	5000	5000	5000	5000
		<b>Total of Item</b>	850	10000	5000	5000	5000	5000
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	0	10000	10000	10000	10000	10000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>012</b>	Air Conditioners	6055	5000	5000	5000	5000	5000
	<b>023</b>	Electrical devices and equipment	9499	10000	10000	10000	10000	10000
	<b>026</b>	Studio equipment	19105	40000	25000	20000	25000	25000
	<b>037</b>	Radio furnishings	0	30000	30000	28000	30000	30000
	<b>060</b>	Surveillance equipment	974	50000	15000	10000	15000	15000
		<b>Total of Item</b>	35633	135000	85000	73000	85000	85000
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>007</b>	Lighting supplies	0	10000	10000	10000	10000	10000
	<b>019</b>	Spare parts supplies	26487	20000	20000	20000	20000	20000
		<b>Total of Item</b>	26487	30000	30000	30000	30000	30000
		<b>Total of Project</b>	164724	235000	180000	168000	180000	180000
Project : 003 Transmission stations and radio external transmission vehicles								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>013</b>	Maintenance and modernization of stations	0	15000	10000	10000	20000	20000
		<b>Total of Item</b>	0	15000	10000	10000	20000	20000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>033</b>	Satellite Transceivers	0	59000	20000	20000	40000	40000
	<b>037</b>	Radio furnishings	5516	105000	20000	20000	40000	40000
		<b>Total of Item</b>	5516	164000	40000	40000	80000	80000
		<b>Total of Project</b>	5516	179000	50000	50000	100000	100000
		<b>Total of Program</b>	170240	414000	230000	218000	280000	280000
		<b>Total of Chapter</b>	6006825	8135000	6101000	6012000	6580000	6380000