

## Chapter : 8105 Housing and Urban Development Corporation

**Vision :** A leading bright housing sector

**Mission :** Enabling citizens access to adequate housing and providing fair and high-quality services through creative cadres and smart systems, and foster partnership with the private sector.

**Legal Framework:** Housing and Urban Development Corporation Law No. (28) for the year 1992

<b>Strategic Objectives for Unit / Key Performance Indicators</b>										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2019	2020	2021
			2018	2018	2019	2020	2020	2021	2022	2023
1 - To enhance and develop the effectiveness and efficiency of the institutional performance	1	Percentage of customers satisfaction	2018	93%	94%	94%	94%	94%	94%	95%
	2	Percentage of employees participating in the training courses to number of total employees	2018	49%	55%	75%	20%	50%	55%	60%
	3	Number of training courses	2018	38	14	17	6	17	18	20
	4	Employee Satisfaction Percentage	2018	93%	94%	95%	95%	96%	96%	97%
2 - To contribute to enabling citizens access to adequate housing in all regions of the kingdom.	1	Number of serviced pieces of lands and housing units expected to be sold	2018	400	360	600	300	320	390	770
	2	Number of plots of land planned to be implemented annually / Corporation (Infrastructure implementation)	2018	272	167	538	0	46	538	480
3 - To contribute to regulating and enhancing the housing sector to boost the national economy through housing investment and activating partnership with the private sector	1	Percentage of regulated private sector contribution in meeting the housing need	2018	22%	24%	27%	27%	22%	24%	26%
	2	Number of signed agreements with the private sector	2020	-	-	3	0	2	3	3

<b>Programs that achieve the Strategic Objectives / Key Performance Indicators</b>											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2019	2020	2021
				2018	2018	2019	2020	2020	2021	2022	2023
8081	Administration and Support Services	1	Number of training programs	2018	38	14	17	6	17	18	20
		2	Employee satisfaction rate	2018	93%	94%	95%	95%	96%	96%	97%
		3	Percentage of service recipients satisfaction	2018	93%	94%	94%	94%	94%	94%	95%
8082	Housing	1	Number of projects implemented by corporation according to budget annually	2018	5	2	2	2	3	3	3
		2	Number of serviced pieces of lands and housing units expected to be sold	2018	400	360	600	300	320	390	770
		3	Number of signed agreements with the private sector	2020	-	-	3	0	2	3	3

<b>Programs Appropriations</b>										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2019	2020	2020	2021	2022	2023		
8081	Administration and Support Services	Current	1707067	1822000	1653000	2055000	2120000	2128000		
		Capital	0	0	0	0	0	0		
		Total	1707067	1822000	1653000	2055000	2120000	2128000		
8082	Housing	Current	1825530	1779000	1666000	1929000	1943000	1962000		
		Capital	2706159	4800000	3000000	2952000	4080000	4080000		
		Total	4531689	6579000	4666000	4881000	6023000	6042000		
		Total of Current	3532597	3601000	3319000	3984000	4063000	4090000		
		Total of Capital	2706159	4800000	3000000	2952000	4080000	4080000		
		Total of Chapter	6238756	8401000	6319000	6936000	8143000	8170000		

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2019	2020	2020	2021	2022	2023
8082	001	Housing Program Administration Project	837516	500000	500000	85000	100000	100000
	002	Partnership with the Private Sector Projects	100000	100000	100000	135000	150000	150000
	005	Expenses on different projects	593288	700000	700000	547000	500000	500000
	050	Expropriation and purchase of lands	0	1000000	400000	850000	930000	930000
	052	Establishment of housing units in Al-Mallaha area/ Deir Alla	800000	1500000	900000	435000	500000	500000
	055	Establishing infrastructure of Ma'an surface area	203217	0	0	0	0	0
	056	Establishing infrastructure of Almajd city lands / Zarqa	0	1000000	400000	900000	1900000	1900000
	059	Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa'	172138	0	0	0	0	0
		<b>Total of Program</b>	<b>2706159</b>	<b>4800000</b>	<b>3000000</b>	<b>2952000</b>	<b>4080000</b>	<b>4080000</b>
		<b>Total</b>	<b>2706159</b>	<b>4800000</b>	<b>3000000</b>	<b>2952000</b>	<b>4080000</b>	<b>4080000</b>

## Budget Summary of

### Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>Revenues</b>						
141	Property Income Revenues	604402	665000	550000	500000	600000
142	Revenues of Selling Goods and Services	5154557	7500000	5510000	6100000	7100000
145	Miscellaneous Revenues	498305	350000	350000	350000	350000
<b>Total Revenues</b>		<b>6257264</b>	<b>8515000</b>	<b>6410000</b>	<b>6950000</b>	<b>8000000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	2716851	2727000	2507000	2960000	3023000
212	Social Security Contributions	295000	300000	300000	333000	343000
221	Use of Goods and Services	463891	502000	440000	611000	644000
271	Pension and Compensations	9972	10000	10000	15000	15000
282	Other Miscellaneous Expenditures	46883	62000	62000	65000	65000
<b>Total Current Expenditures</b>		<b>3532597</b>	<b>3601000</b>	<b>3319000</b>	<b>3984000</b>	<b>4090000</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	2706159	4800000	3000000	2952000	4080000
<b>Total Capital Expenditures</b>		<b>2706159</b>	<b>4800000</b>	<b>3000000</b>	<b>2952000</b>	<b>4080000</b>
<b>Total Expenditures</b>		<b>6238756</b>	<b>8401000</b>	<b>6319000</b>	<b>6936000</b>	<b>8170000</b>
<b>Deficit \ Surplus before Financing</b>		<b>18508</b>	<b>114000</b>	<b>91000</b>	<b>14000</b>	<b>-143000</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5113001	Repayment of deficit before financing	0	0	0	143000	120000
5119007	Reserves for Liabilities Repayment	1767000	3466000	1647000	1661000	1398000
5119008	Repayment of Liabilities	1603908	0	211000	0	0
<b>Total Uses</b>		<b>3370908</b>	<b>3466000</b>	<b>1858000</b>	<b>1661000</b>	<b>1518000</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	18508	114000	91000	14000	0
4119004	Usage of reserves for liabilities repayment	3352400	3352000	1767000	1647000	1518000
<b>Total Sources</b>		<b>3370908</b>	<b>3466000</b>	<b>1858000</b>	<b>1661000</b>	<b>1518000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8105 Housing and Urban Development Corporation

(In JDs )

Group No.	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1415		<b>Royalty</b>						
	901	<b>Rents received by government units</b>						
	001	Rents	604402	665000	550000	500000	550000	600000
		<b>Total of Item</b>	604402	665000	550000	500000	550000	600000
		<b>Total</b>	604402	665000	550000	500000	550000	600000
1421		<b>Sales of Market Governmental Units</b>						
	004	<b>Current Revenues for the Housing and Urban Development Corporation</b>						
	002	Installments recovered from the beneficiaries (real estate sales in installments)	2032533	2500000	2500000	3000000	3000000	3000000
	003	Sale of serviced real estate	3077594	4000000	3000000	3000000	4000000	4000000
	004	Revenues of partnership projects with the private sector	44430	1000000	10000	100000	100000	100000
		<b>Total of Item</b>	5154557	7500000	5510000	6100000	7100000	7100000
		<b>Total</b>	5154557	7500000	5510000	6100000	7100000	7100000
1451		<b>Miscellaneous Revenues</b>						
	999	<b>Other Revenues</b>						
	000	Other Revenues	498305	350000	350000	350000	350000	350000
		<b>Total of Item</b>	498305	350000	350000	350000	350000	350000
		<b>Total</b>	498305	350000	350000	350000	350000	350000
		<b>Total Revenues</b>	6257264	8515000	6410000	6950000	8000000	8050000

## Overall Summary of Current Expenditures for the Years 2019 - 2023

### Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	70737	11000	6000	5000	3000	0
	<b>102</b>	Unclassified Employees	782355	808000	743000	748000	750000	754000
	<b>105</b>	Personal Cost of Living Allowance	541948	550000	499000	505000	506000	510000
	<b>106</b>	Family Cost of Living Allowance	47394	51000	33000	34000	36000	37000
	<b>110</b>	Overtime Allowance	44502	54000	54000	54000	54000	54000
	<b>111</b>	Additional Allowance	529209	500000	500000	567000	590000	611000
	<b>113</b>	Transportation Allowance	88046	94000	77000	81000	83000	84000
	<b>114</b>	Transport Allowance	40484	43000	27000	35000	36000	37000
	<b>115</b>	Field Visit Allowance	32178	36000	20000	23000	24000	25000
	<b>116</b>	Employees' Bonuses	500000	500000	500000	850000	850000	850000
	<b>120</b>	Contract Employees	39998	80000	48000	58000	59000	61000
		<b>Total</b>	2716851	2727000	2507000	2960000	2991000	3023000
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	295000	300000	300000	333000	338000	343000
		<b>Total</b>	295000	300000	300000	333000	338000	343000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	100737	101000	101000	101000	101000	101000
	<b>202</b>	Telecommunications Services	8991	9000	8000	7000	9000	9000
	<b>203</b>	Water	5000	8000	8000	6000	10000	10000
	<b>204</b>	Electricity	28633	40000	38000	35000	32000	28000
	<b>205</b>	Fuels	49987	57000	57000	58000	58000	57000
	<b>206</b>	Maintenance of Machines, furniture and accessories	2718	6000	3000	2000	4000	4000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	9084	10000	2000	8000	15000	15000
	<b>208</b>	Repair and maintenance of buildings and accessories	6149	8000	2000	3000	7000	7000
	<b>209</b>	Stationery, Publications and Office Supplies	11179	15000	8000	10000	12000	12000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	1999	3000	2000	2000	2000	2000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	123820	125000	119000	119000	119000	119000
	<b>212</b>	Insurance	20000	19000	14000	9000	14000	14000
	<b>213</b>	Official Travel Missions	6659	10000	5000	4000	7000	7000
	<b>214</b>	Goods and services expenses	88935	91000	73000	247000	264000	259000
		<b>Total</b>	463891	502000	440000	611000	654000	644000
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	9972	10000	10000	15000	15000	15000
		<b>Total</b>	9972	10000	10000	15000	15000	15000
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	14870	15000	15000	15000	15000	15000
	<b>303</b>	Scientific scholarships and training courses	4055	5000	5000	10000	10000	10000
	<b>305</b>	Non-Employees' Bonuses	27958	42000	42000	40000	40000	40000
		<b>Total</b>	46883	62000	62000	65000	65000	65000
		<b>Total of Chapter</b>	3532597	3601000	3319000	3984000	4063000	4090000

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Program 8081 Administration and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	19292	5000	3000	3000	2000	0
	102	Unclassified Employees	237677	258000	236000	239000	240000	242000
	105	Personal Cost of Living Allowance	162584	165000	149000	153000	153000	154000
	106	Family Cost of Living Allowance	14135	15000	13000	14000	15000	16000
	110	Overtime Allowance	44502	54000	54000	54000	54000	54000
	111	Additional Allowance	159603	150000	150000	180000	195000	205000
	113	Transportation Allowance	88046	94000	77000	81000	83000	84000
	114	Transport Allowance	40484	43000	27000	35000	36000	37000
	116	Employees' Bonuses	250000	250000	250000	400000	400000	400000
	120	Contract Employees	39998	80000	48000	58000	59000	61000
		<b>Total</b>	<b>1056321</b>	<b>1114000</b>	<b>1007000</b>	<b>1217000</b>	<b>1237000</b>	<b>1253000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	130000	134000	134000	147000	149000	151000
		<b>Total</b>	<b>130000</b>	<b>134000</b>	<b>134000</b>	<b>147000</b>	<b>149000</b>	<b>151000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	100737	101000	101000	101000	101000	101000
	202	Telecommunications Services	8991	9000	8000	7000	9000	9000
	203	Water	5000	8000	8000	6000	10000	10000
	204	Electricity	28633	40000	38000	35000	32000	28000
	205	Fuels	49987	57000	57000	58000	58000	57000
	001	Heating	15000	20000	20000	19000	19000	18000
	002	Saloon vehicles	19987	20000	20000	20000	20000	20000
	003	Transport vehicles and heavy equipment	15000	17000	17000	19000	19000	19000
	206	Maintenance of Machines, furniture and accessories	2718	6000	3000	2000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	9084	10000	2000	8000	15000	15000
	208	Repair and maintenance of buildings and accessories	6149	8000	2000	3000	7000	7000
	209	Stationery, Publications and Office Supplies	11179	15000	8000	10000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1999	3000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	123820	125000	119000	119000	119000	119000
	212	Insurance	20000	19000	14000	9000	14000	14000
	213	Official Travel Missions	6659	10000	5000	4000	7000	7000
	214	Goods and services expenses	88935	91000	73000	247000	264000	259000
	001	Events and hospitality	1780	2000	1000	1000	2000	2000
	008	Advertisements and subscriptions	10000	10000	5000	10000	12000	12000
	013	Services, security and guarding contracts	62580	62000	50000	62000	62000	62000
	015	Transport and shipment wages	340	500	500	500	500	500
	028	Professional services expenditures	14235	16500	16500	15500	16500	16500
	096	Consultation and experts services	0	0	0	5000	6000	6000
	099	Income tax	0	0	0	70000	70000	70000
	108	Cases and fees	0	0	0	83000	95000	90000
		<b>Total</b>	<b>463891</b>	<b>502000</b>	<b>440000</b>	<b>611000</b>	<b>654000</b>	<b>644000</b>

## Current Expenditures According to Program for the Years 2019 - 2023

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

<b>Program 8081 Administration and Support Services</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	9972	10000	10000	15000	15000	15000
<b>Total</b>			<b>9972</b>	<b>10000</b>	<b>10000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	14870	15000	15000	15000	15000	15000
	303	Scientific scholarships and training courses	4055	5000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	27958	42000	42000	40000	40000	40000
<b>Total</b>			<b>46883</b>	<b>62000</b>	<b>62000</b>	<b>65000</b>	<b>65000</b>	<b>65000</b>
<b>Total of Program</b>			<b>1707067</b>	<b>1822000</b>	<b>1653000</b>	<b>2055000</b>	<b>2120000</b>	<b>2128000</b>
<b>Program 8082 Housing</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	51445	6000	3000	2000	1000	0
	102	Unclassified Employees	544678	550000	507000	509000	510000	512000
	105	Personal Cost of Living Allowance	379364	385000	350000	352000	353000	356000
	106	Family Cost of Living Allowance	33259	36000	20000	20000	21000	21000
	111	Additional Allowance	369606	350000	350000	387000	395000	406000
	115	Field Visit Allowance	32178	36000	20000	23000	24000	25000
	116	Employees' Bonuses	250000	250000	250000	450000	450000	450000
<b>Total</b>			<b>1660530</b>	<b>1613000</b>	<b>1500000</b>	<b>1743000</b>	<b>1754000</b>	<b>1770000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	165000	166000	166000	186000	189000	192000
<b>Total</b>			<b>165000</b>	<b>166000</b>	<b>166000</b>	<b>186000</b>	<b>189000</b>	<b>192000</b>
<b>Total of Program</b>			<b>1825530</b>	<b>1779000</b>	<b>1666000</b>	<b>1929000</b>	<b>1943000</b>	<b>1962000</b>
<b>Total of Chapter</b>			<b>3532597</b>	<b>3601000</b>	<b>3319000</b>	<b>3984000</b>	<b>4063000</b>	<b>4090000</b>

# Overall Summary of Capital Expenditures for the Years 2019 - 2023

## Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		<b>Expenditures</b>						
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>501</b>	<b>Salaries</b>	4844	5000	5000	5000	5000	5000
	<b>502</b>	<b>Wages</b>	2435	0	0	0	0	0
		<b>Total</b>	<b>7279</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	776425	484000	484000	70000	65000	65000
		<b>Total</b>	<b>776425</b>	<b>484000</b>	<b>484000</b>	<b>70000</b>	<b>65000</b>	<b>65000</b>
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Fixed Assets</b>						
	<b>508</b>	<b>Works and Constructions</b>	1868643	3300000	2100000	2017000	3050000	3050000
		<b>Total</b>	<b>1868643</b>	<b>3300000</b>	<b>2100000</b>	<b>2017000</b>	<b>3050000</b>	<b>3050000</b>
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	6312	11000	11000	10000	30000	30000
	<b>506</b>	<b>Vehicles and Equipment</b>	47500	0	0	0	0	0
		<b>Total</b>	<b>53812</b>	<b>11000</b>	<b>11000</b>	<b>10000</b>	<b>30000</b>	<b>30000</b>
<b>3141</b>		<b>Nonproductive Assets</b>						
	<b>507</b>	<b>Lands</b>	0	1000000	400000	850000	930000	930000
		<b>Total</b>	<b>0</b>	<b>1000000</b>	<b>400000</b>	<b>850000</b>	<b>930000</b>	<b>930000</b>
		<b>Total of Chapter</b>	<b>2706159</b>	<b>4800000</b>	<b>3000000</b>	<b>2952000</b>	<b>4080000</b>	<b>4080000</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

## Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing								
Project : 001 Housing Program Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>501</b>	Salaries						
	<b>001</b>	Salaries	4844	5000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>4844</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>502</b>	Wages						
	<b>001</b>	Wages	2435	0	0	0	0	0
		<b>Total of Item</b>	<b>2435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>007</b>	Vehicles and equipment maintenance	13217	15000	15000	0	0	0
	<b>008</b>	Qualification and training expenses	4048	10000	10000	10000	15000	15000
	<b>011</b>	Capacity building expenses	370	2000	2000	0	0	0
	<b>015</b>	Operating systems and software	64094	46000	46000	40000	50000	50000
	<b>025</b>	Cases and compensations fees	93775	60000	60000	0	0	0
	<b>032</b>	Conferences, celebrations and workshops	1000	1000	1000	20000	0	0
	<b>035</b>	Technical and administrative support	599921	350000	350000	0	0	0
		<b>Total of Item</b>	<b>776425</b>	<b>484000</b>	<b>484000</b>	<b>70000</b>	<b>65000</b>	<b>65000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	3554	5000	5000	5000	15000	15000
	<b>003</b>	Office supplies and equipment	2758	6000	6000	5000	15000	15000
		<b>Total of Item</b>	<b>6312</b>	<b>11000</b>	<b>11000</b>	<b>10000</b>	<b>30000</b>	<b>30000</b>
	<b>506</b>	Vehicles and Equipment						
	<b>005</b>	Medium-size passenger buses	47500	0	0	0	0	0
		<b>Total of Item</b>	<b>47500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>837516</b>	<b>500000</b>	<b>500000</b>	<b>85000</b>	<b>100000</b>	<b>100000</b>
Project : 002 Partnership with the Private Sector Projects								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	100000	100000	100000	135000	150000	150000
		<b>Total of Item</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>135000</b>	<b>150000</b>	<b>150000</b>
		<b>Total of Project</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>135000</b>	<b>150000</b>	<b>150000</b>
Project : 005 Expenses on different projects								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	593288	700000	700000	547000	500000	500000
		<b>Total of Item</b>	<b>593288</b>	<b>700000</b>	<b>700000</b>	<b>547000</b>	<b>500000</b>	<b>500000</b>
		<b>Total of Project</b>	<b>593288</b>	<b>700000</b>	<b>700000</b>	<b>547000</b>	<b>500000</b>	<b>500000</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

## Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 050 Expropriation and purchase of lands

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3141</b>		Lands						
	<b>507</b>	Lands						
	<b>001</b>	Lands expropriation and purchase	0	1000000	400000	850000	930000	930000
		<b>Total of Item</b>	0	1000000	400000	850000	930000	930000
		<b>Total of Project</b>	0	1000000	400000	850000	930000	930000

Project : 052 Establishment of housing units in Al-Mallaha area/ Deir Alla

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>013</b>	Construction of buildings	800000	1500000	900000	435000	500000	500000
		<b>Total of Item</b>	800000	1500000	900000	435000	500000	500000
		<b>Total of Project</b>	800000	1500000	900000	435000	500000	500000

Project : 055 Establishing infrastructure of Ma'an surface area

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	203217	0	0	0	0	0
		<b>Total of Item</b>	203217	0	0	0	0	0
		<b>Total of Project</b>	203217	0	0	0	0	0

Project : 056 Establishing infrastructure of Almajd city lands / Zarqa

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	0	1000000	400000	900000	1900000	1900000
		<b>Total of Item</b>	0	1000000	400000	900000	1900000	1900000
		<b>Total of Project</b>	0	1000000	400000	900000	1900000	1900000

Project : 059 Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa'

### Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	172138	0	0	0	0	0
		<b>Total of Item</b>	172138	0	0	0	0	0
		<b>Total of Project</b>	172138	0	0	0	0	0

**Total of Program** 2706159 4800000 3000000 2952000 4080000 4080000

**Total of Chapter** 2706159 4800000 3000000 2952000 4080000 4080000