Chapter: 8153 General Iftaa Department

Vision: To become a leading Islamic jurisprudence reference in making Sharia precise research and Fatwas and presenting them to the individuals and government and non-government institutions at the local, regional and international levels.

Mission: To convey the message of the Almighty God to people and consolidate the concept of religious doctrinal reference based on moderation in indicating the Sharia provisions and calling for applying them by regulating and issuing Fatwas in the public and private matters and paying attention to doctrinal encyclopedias and Islamic manuscripts, and preparing Sharia studies and research and establishing for collective jurisprudence by communicating with the World scholars benefitting from modern communication and contact technologies and means.

Legal Framework: Iftaa Law No. (60) for the year 2006.

Strat	egic Objectives	fo	r Uni	t / Performance Indicato	rs							
	Strategic Objectives Description		Performance Measurement			Base Value		Target Value	Preliminary Self Evaluation	Target Value		
			Indicators		Year	Value	2018	2019	2019			2022
1	build the institutional	1 Pe		centage of staff satisfaction.	2009	%70	%80	-	-	-	-	-
	ies and develop the resources.	2	Perd	centage of qualified staff	2009	%60	%78	-	-	-	-	-
	To regulate the ence and Iftaa work in		Percentage of customers satisfaction.		2009	%70	%96.5	-	-	-	-	-
referen	2 - To regulate the reference and Iftaa work in the Kingdom			nber of Sharia questions in the of Ifta'	2009	50000	225000	•	-	-	-	-
Prog	rams that achiev	/e 1	the S	Strategic Objectives / Per	rformar	nce Ind	icators					
					Base Value		Actual	Target	Preliminary Self Evaluation			
	Programs	•			Base	Base Value		Value	Evaluation	Ta	rget Val	ue
			Indicators		Year		2018	2019	2019	2020	2021	2022
8881	Administration and Support Services		1	Percentage of employees satisfaction	2009	%70	%80	-	-	-	-	-
			2	Percentage of service recipients satisfaction	2009	%70	%96.5	-	-	-	-	-
			3	Percentage of qualified employees	2009	%60	%78	-	-	-	-	-
8882	Ifta'		1	Number of Shari'a questions in the field of Ifta'	2009	50000	225000	-	-	-	-	-

Programs Appropriations											
			Actual	Estimated	Re-estimated	Estimated	indicative	indicative			
	Programs			2019	2019	2020	2021	2022			
8881		Current	868992	0	0	0	0	0			
	Administration and Support Services	Capital	0	0	0	0	0	0			
		Total	868992	0	0	0	0	0			
		Current	1033368	0	0	0	0	0			
8882	lfta'	Capital	0	0	0	0	0	0			
		Total	1033368	0	0	0	0	0			
		Total of Current	1902360	0	0	0	0	0			
		Total of Chapter	1902360	0	0	0	0	0			

Budget Summary of General Iftaa Department

							(IN JDS)
		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Description	2018	2019	2019	2020	2021	2022
Revenue	es ·				<u> </u>		
1331	Government Subsidy (Current)	2075000	0	0	0	0	0
	Total Revenues	2075000	0	0	0	0	0
Expendi	tures						
A - Curre	nt Expenditures						
211	Salaries, Wages and Allowances	1457367	0	0	0	0	0
212	Social Security Contributions	151169	0	0	0	0	0
221	Use of Goods and Services	229790	0	0	0	0	0
271	Pension and Compensations	1264	0	0	0	0	0
282	Other Miscellaneous Expenditures	23774	0	0	0	0	0
311	Fixed Assets	38996	0	0	0	0	0
	Total Current Expenditures	1902360	0	0	0	0	0
B - Capita	al Expenditures		·		J	'	'
	Total Capital Expenditures	0	0	0	0	0	0
	Total Expenditures	1902360	0	0	0	0	0
Deficit \ S	urplus before Financing	172640	0	0	0	0	0
	FINA	ANCING B	UDGET	•	-		
A - Uses							
5114002	Transferring unspent government subsidy to the Treasury	106016	0	0	0	0	0
5119007	Reserves for Liabilities Repayment	173265	0	0	0	0	0
5119999	Others / Revenues Transfered to Treasury	0	0	173265	0	0	0
	Total Uses	279281	0	173265	0	0	0
B - Sourc	es	•	<u>'</u>	<u>'</u>	'	•	
4113001	Budget Surplus before financing	172640	0	0	0	0	0
4119004	Usage of reserves for liabilities repayment	106641	0	173265	0	0	0
	Total Sources	279281	0	173265	0	0	0
Deficit \ S	urplus after Financing	0	0	0	0	0	0

Revenues

Chapter 8153 General Iftaa Department

Group No.	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
1331		Government Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	2075000	0	0	0	0	0
		Total of Item	2075000	0	0	0	0	0
		Total	2075000	0	0	0	0	0
		Total Revenues	2075000	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 8153 General Iftaa Department

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
21	iteiii	Compensations of Employees	2018	2019	2019	2020	2021	2022
2111		Salaries, Wages and Allowances						
2111	101	Classified Employees	55663	0	0	0	0	0
	101	Unclassified Employees	271075	0	0	0	0	0
	102	Comprehensive Contract Employees		0	0	0	0	0
	105	Personal Cost of Living Allowance	259284	0	0	<u> </u>	0	0
		Family Cost of Living Allowance	33371	0	0	0	0	0
	106	Overtime Allowance		0	0	0	0	0
	110	Additional Allowance	7059					*
	111		500321	0	0	0	0	0
	112	Other Allowances	41125	0	0	0	0	0
	113	Transportation Allowance	41772	0	0	0	0	0
	114	Transport Allowance	17172	0	0	0	0	0
	116	Employees' Bonuses	102986	0	0	0	0	0
	120	Contract Employees	78984	0	0	0	0	0
		Total	1457367	0	0	Þ	0	0
2121		Social Security Contributions						
	301	Social Security	151169	0	0	0	0	0
		Total	151169	0	0	D	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	48684	0	0	0	0	0
	202	Telecommunications Services	23630	0	0	0	0	0
	203	Water	3850	0	0	0	0	0
	204	Electricity	26495	0	0	0	0	0
	205	Fuels	13311	0	0	0	0	0
	206	Maintenance of Machines, furniture	2380	0	0	0	0	0
	207	and accessories	6208	0	0	0	0	0
	207	and accessories					-	
	208	Repair and maintenance of buildings and accessories	13003	0	0	0	0	0
	209	Stationery, Publications and Office	16081	0	0	0	0	0
	211	Supplies Cleaning services and supplies	14740	0	0	0	0	0
		including cleaning contracts Insurance	2005	0	0	0	0	0
	212	Official Travel Missions	3885 2846	0	0	0	0	0
	213			Ť				-
	214	Goods and services expenses	54677	0	0	0	0	0
		Total	229790	0	0	D	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1264	0	0	0	0	0
		Total	1264	0	0	þ	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training	5423	0	0	0	0	0
	305	Courses Non-Employees' Bonuses	18351	0	0	0	0	0
	334	Total	23774	0	0	D	0	0
31		Non-financial Assets						
3112		Fixed Assets						
J112	402	Devices, Machinery and Equipment	38996	0	0	0	0	0
	402	· ·	38996	0	0	h	0	0
		Total				ſ		
		Total of Chapter	1902360	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

Chapter: 8153 General Iftaa Department

Prog	ram	8881 Administration and Support	t Services					
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	121984	0	0	0	0	0
	103	Comprehensive Contract Employees	48555	0	0	0	0	0
	105	Personal Cost of Living Allowance	118000	0	0	0	0	0
	106	Family Cost of Living Allowance	16754	0	0	0	0	0
	110	Overtime Allowance	2302	0	0	0	0	0
	111	Additional Allowance	122579	0	0	0	0	0
	112	Other Allowances	3077	0	0	0	0	0
	113	Transportation Allowance	11715	0	0	0	0	0
	114	Transport Allowance	13674	0	0	0	0	0
	116	Employees' Bonuses	46487	0	0	0	0	0
	120	Contract Employees	29999	0	0	0	0	0
		Total	535126	0	0	0	0	0
2121		Social Security Contributions	-30.20					-
	301	Social Security	52873	0	0	0	0	0
		Total	52873	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	48684	0	0	0	0	0
	202	Telecommunications Services	23630	0	0	0	0	0
	203	Water	3850	0	0	0	0	0
	204	Electricity	26495	0	0	0	0	0
	205	Fuels	13311	0	0	0	0	0
		001 Heating	2413	0	0	0	0	0
		002 Saloon vehicles	10898	0	0	0	0	0
	206	Maintenance of Machines, furniture	2380	0	0	0	0	0
		and accessories						
	207	Maintenance of vehicles, equipment and accessories	6208	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	13003	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	16081	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	14740	0	0	0	0	0
	212	Insurance	3885	0	0	0	0	0
	213	Official Travel Missions	2846	0	0	0	0	0
	214	Goods and services expenses	54677	0	0	0	0	0
		000 Goods and services expenses	54677	0	0	0	0	0
		Total	229790	0	0	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1264	0	0	0	0	0
		Total	1264	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	courses	2392	0	0	0	0	0
	305	Non-Employees' Bonuses	8551	0	0	0	0	0
		Total	10943	0	0	0	0	0

Current Expenditures According to Program for the Years 2018 - 2022

Chapter: 8153 General Iftaa Department

Prog	ram	8881 Administration and Support	t Services					
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	38996	0	0	0	0	0
		Total	38996	0	0	0	0	0
		Total of Program	868992	0	0	0	0	0
Prog	ram	8882 Ifta'			•			•
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	55663	0	0	0	0	0
	102	Unclassified Employees	149091	0	0	0	0	0
	105	Personal Cost of Living Allowance	141284	0	0	0	0	0
	106	Family Cost of Living Allowance	16617	0	0	0	0	0
	110	Overtime Allowance	4757	0	0	0	0	0
	111	Additional Allowance	377742	0	0	0	0	0
	112	Other Allowances	38048	0	0	0	0	0
	113	Transportation Allowance	30057	0	0	0	0	0
	114	Transport Allowance	3498	0	0	0	0	0
	116	Employees' Bonuses	56499	0	0	0	0	0
	120	Contract Employees	48985	0	0	0	0	0
		Total	922241	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	98296	0	0	0	0	0
		Total	98296	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3031	0	0	0	0	0
	305	Non-Employees' Bonuses	9800	0	0	0	0	0
		Total	12831	0	0	0	0	0
		Total of Program	1033368	0	0	0	0	0
		Total of Chapter	1902360	0	0	0	0	0