

Chapter : 8183 Free and Development Zones Group *

Vision : To create attractive Free and Development Zones for investments and businesses.

Mission : A sophisticated company that Provides a stimulating, competitive and investment-empowering business environment through establishing and managing free and development zones well-equipped with modern infrastructure in addition to high administrative and technical service quality to achieve excellence in serving its clients while keeping the commitment to serve the local community and preserving the environment within the framework of sustainable development.

Legal Framework: Limited private joint stock company registered at companies control under No. (810), dated 18/4/2011.

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2017	2018	2019
1 - To increase in the volume of investment, raise revenues of free and development zones, empower them to be investment destinations and optimal choice for investors.	1	Volume of the capital invested in free zones (Billion JDs)	2016	2.185	2.185	2.273	2.322	2.364	2.482	2.600
	2	Volume of the capital invested in development zones (Million JDs)	2016	628	628	660	628	690	700	720
2 - To promote free and development zones regionally and globally.	1	Percentage of increase in number of investors	2016	%3	%3	%6	%9	%10	%10	%11
3 - To promote the quality of services provided to clients and service recipients	1	Percentage of satisfaction (service recipients and clients)	2016	%60	%60	%80	%77	%85	%92	%95
	2	Time spent in the transactions completion (minutes)	2016	10	10	3	-	3	3	3
4 - To advance in the institutional performance level of the Group.	1	Percentage of job satisfaction	-	-	-	%88	%60	%80	%90	%95
5 - To update the regulations and instructions in line with the role's Group as a major developer for free and development zones.	1	Signing and applying the agreement of delegation of authority with the Investment Commission	2017	%100	%100	%100	-	%100	%100	%100
	2	Signing the new development agreement with the Investment Commission	2017	%100	%100	%100	-	%100	%100	%100

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2019
9531	Administration and Support Services	1	Percentage of job satisfaction	2016	-	-	%88	%60	%85	%90	%95
9532	Free Zones and Promotion of Development Zones	1	Number of public free zones	2016	6	6	7	6	7	7	8
		2	Number of special free zones	2016	37	37	37	37	37	37	37
		3	Number of development zones	2016	2	2	2	2	2	2	2

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2017	2018	2018	2019	2020	2021	
9531	Administration and Support Services	Current		7094238	8031000	7485000	7822000	7928000	8052000	
		Capital		27318	200000	200000	500000	500000	500000	
		Total		7121556	8231000	7685000	8322000	8428000	8552000	
9532	Free Zones and Promotion of Development Zones	Current		0	0	0	0	0	0	
		Capital		18426446	21360000	20110000	20500000	19450000	19250000	
		Total		18426446	21360000	20110000	20500000	19450000	19250000	
		Total of Current		7094238	8031000	7485000	7822000	7928000	8052000	
		Total of Capital		18453764	21560000	20310000	21000000	19950000	19750000	
		Total of Chapter		25548002	29591000	27795000	28822000	27878000	27802000	

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
9532	001	Eastern Coast Development of the Dead Sea	4725876	6000000	5500000	5450000	6000000	7234000
	002	Promoting the Developmental Ajloun Area	5122	250000	250000	200000	200000	560000
	003	Developmental areas marketing and promotion	95491	100000	100000	50000	50000	50000
	004	Public services in developmental Dead Sea area	5000	1000000	1000000	900000	1075000	1600000
	005	Sustaining and developing services of free and developmental zones	2354872	2000000	2000000	2765000	2775000	3135000
	006	Developing the Infrastructure of Free Zone / Zarqa	800000	3250000	2500000	2650000	1350000	625000
	007	Developing the Infrastructure of Free Zone / Al-mwaqer	0	60000	60000	60000	60000	100000
	008	Developing the Infrastructure of Free Zone / Airport	9490085	3500000	3500000	3975000	3640000	3646000
	009	Telpherage / Ajloun governorate	950000	4000000	4000000	4200000	4000000	2000000
	011	Establishment of Free Zone / Azraq	0	1000000	1000000	50000	50000	50000
	012	Developing the Infrastructure of Free Zone / Karak	0	200000	200000	200000	250000	250000
		Total of Program	18426446	21360000	20110000	20500000	19450000	19250000
9531	001	Local Community Development	27318	200000	200000	500000	500000	500000
		Total of Program	27318	200000	200000	500000	500000	500000
		Total	18453764	21560000	20310000	21000000	19950000	19750000

* Jordan Development Zones Company was integrated with Free Zones Company as of 11/8/2016 under decision of Ministers Council No.(9169) on 15/4/2015.

Budget Summary of Free and Development Zones Group

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Revenues						
141	Property Income Revenues	6065520	7500000	7500000	7700000	8000000
142	Revenues of Selling Goods and Services	19229692	27850000	20850000	28200000	25750000
Total Revenues		25295212	35350000	28350000	35900000	33750000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	4668363	5141000	4820000	4987000	5202000
212	Social Security Contributions	497189	540000	490000	550000	580000
221	Use of Goods and Services	1599071	1775000	1720000	1795000	1780000
282	Other Miscellaneous Expenditures	329615	575000	455000	490000	490000
Total Current Expenditures		7094238	8031000	7485000	7822000	8052000
B - Capital Expenditures						
202001	Capital - Domestic Funding	18453764	21560000	20310000	21000000	19950000
Total Capital Expenditures		18453764	21560000	20310000	21000000	19950000
Total Expenditures		25548002	29591000	27795000	28822000	27802000
Deficit \ Surplus before Financing		-252790	5759000	555000	7078000	5172000
FINANCING BUDGET						
A - Uses						
5113001	Repayment of deficit before financing	252790	0	0	0	0
5114001	Transferring the surplus of governmental units to the Treasury	10000000	5759000	0	5000000	5000000
5119007	Reserves for Obligations Repayment	3747000	9600000	4302000	6380000	6552000
5119008	Payment of obligations	1931509	0	0	0	0
Total Uses		15931299	15359000	4302000	11380000	12500000
B - Sources						
4113001	Budget Surplus before financing	0	5759000	555000	7078000	5172000
4119004	Usage of reserves for obligations repayment	15931299	9600000	3747000	4302000	6380000
Total Sources		15931299	15359000	4302000	11380000	12500000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8183 Free and Development Zones Group

(In JDs)

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1415		Royalty						
	901	Rents received by government units						
	001	Rents	6065520	7500000	7500000	7700000	8000000	8000000
		Total of Item	6065520	7500000	7500000	7700000	8000000	8000000
		Total	6065520	7500000	7500000	7700000	8000000	8000000
1421		Sales of Market Governmental Units						
	065	Current Revenues for Jordan Free and Development Zones Group						
	001	Revenues of services allowance for Special Free Zones	2499519	2000000	3872000	2000000	2000000	2000000
	002	Assignment Fees Revenues	3361006	3500000	2663000	3800000	3500000	3500000
	003	Storing charges revenues	1708713	3500000	1300000	3700000	3000000	3000000
	004	Insurance premiums revenues	1861396	2500000	1212000	2700000	2200000	2200000
	005	General services charges revenues	3421620	3900000	3322000	4200000	4300000	4300000
	006	Waters costs revenues	176174	250000	170000	250000	250000	250000
	007	Sale and lease of land	1154860	7000000	5000000	6250000	4300000	5000000
	008	Fines revenues (licensing, delay of rental contracts, administration)	0	1006000	244000	450000	450000	450000
	009	Revenues of fees (licensing and registration)	0	712000	400000	650000	700000	700000
	010	Revenues of trade value variances	0	690000	311000	480000	530000	530000
	011	Revenues of vehicles access	0	1676000	722000	1370000	1420000	1420000
	012	Internet services revenues	0	689000	260000	450000	500000	500000
	999	Miscellaneous Revenues	5046404	427000	1374000	1900000	1900000	1900000
		Total of Item	19229692	27850000	20850000	28200000	25050000	25750000
		Total	19229692	27850000	20850000	28200000	25050000	25750000
		Total Revenues	25295212	35350000	28350000	35900000	33050000	33750000

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter : 8183 Free and Development Zones Group

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	2665193	2990000	2753000	2831000	2896000	2966000
	103	Comprehensive Contract Employees	224265	230000	220000	237000	240000	244000
	106	Family Cost of Living Allowance	154815	172000	150000	161000	164000	167000
	111	Additional Allowance	801809	902000	850000	900000	931000	960000
	113	Transportation Allowance	80818	80000	80000	90000	93000	95000
	114	Transport Allowance	13083	17000	17000	18000	19000	20000
	116	Employees' Bonuses	728380	750000	750000	750000	750000	750000
		Total	4668363	5141000	4820000	4987000	5093000	5202000
2121		Social Security Contributions						
	301	Social Security	497189	540000	490000	550000	565000	580000
		Total	497189	540000	490000	550000	565000	580000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	30000	0	0	30000	30000	30000
	202	Telecommunications Services	54661	70000	60000	60000	55000	55000
	203	Water	40684	45000	45000	50000	50000	50000
	204	Electricity	820000	800000	800000	920000	920000	920000
	205	Fuels	89809	100000	100000	120000	115000	115000
	206	Maintenance of Machines, furniture and accessories	9996	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	36296	45000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	5000	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	44099	75000	55000	60000	55000	55000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	58750	111000	100000	110000	110000	110000
	211	Cleaning services and supplies including cleaning contracts	235000	294000	290000	175000	175000	175000
	212	Insurance	61789	100000	100000	100000	100000	100000
	213	Official Travel Missions	7500	15000	15000	15000	15000	15000
	214	Goods and services expenses	105487	105000	105000	105000	105000	105000
		Total	1599071	1775000	1720000	1795000	1780000	1780000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	259163	465000	350000	380000	380000	380000
	303	Scientific scholarships and training courses	10870	15000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	59582	95000	95000	100000	100000	100000
		Total	329615	575000	455000	490000	490000	490000
		Total of Chapter	7094238	8031000	7485000	7822000	7928000	8052000

Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program 9531 Administration and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	2665193	2990000	2753000	2831000	2896000	2966000
	103	Comprehensive Contract Employees	224265	230000	220000	237000	240000	244000
	106	Family Cost of Living Allowance	154815	172000	150000	161000	164000	167000
	111	Additional Allowance	801809	902000	850000	900000	931000	960000
	113	Transportation Allowance	80818	80000	80000	90000	93000	95000
	114	Transport Allowance	13083	17000	17000	18000	19000	20000
	116	Employees' Bonuses	728380	750000	750000	750000	750000	750000
		Total	4668363	5141000	4820000	4987000	5093000	5202000
2121		Social Security Contributions						
	301	Social Security	497189	540000	490000	550000	565000	580000
		Total	497189	540000	490000	550000	565000	580000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	30000	0	0	30000	30000	30000
	202	Telecommunications Services	54661	70000	60000	60000	55000	55000
	203	Water	40684	45000	45000	50000	50000	50000
	204	Electricity	820000	800000	800000	920000	920000	920000
	205	Fuels	89809	100000	100000	120000	115000	115000
	001	Heating	26809	30000	30000	40000	40000	40000
	002	Saloon vehicles	63000	70000	70000	80000	75000	75000
	206	Maintenance of Machines, furniture and accessories	9996	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	36296	45000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	5000	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	44099	75000	55000	60000	55000	55000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	58750	111000	100000	110000	110000	110000
	211	Cleaning services and supplies including cleaning contracts	235000	294000	290000	175000	175000	175000
	212	Insurance	61789	100000	100000	100000	100000	100000
	213	Official Travel Missions	7500	15000	15000	15000	15000	15000
	214	Goods and services expenses	105487	105000	105000	105000	105000	105000
	000	Goods and services expenses	105487	105000	105000	0	0	0
	008	Advertisements and subscriptions	0	0	0	21000	21000	21000
	028	Professional services expenditures	0	0	0	5000	5000	5000
	056	Legal consultations	0	0	0	55000	55000	55000
	084	Fees and licenses	0	0	0	10000	10000	10000
	121	Administrative expenses	0	0	0	14000	14000	14000
		Total	1599071	1775000	1720000	1795000	1780000	1780000

Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program 9531 Administration and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	259163	465000	350000	380000	380000	380000
	014	Saving Fund contribution	246082	260000	250000	250000	250000	250000
	016	Health insurance contributions	13081	205000	100000	110000	110000	110000
	028	End of Service Compensation	0	0	0	20000	20000	20000
	303	Scientific scholarships and training courses	10870	15000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	59582	95000	95000	100000	100000	100000
	006	Bonuses for the members of board of directors	59582	95000	95000	100000	100000	100000
Total			329615	575000	455000	490000	490000	490000
Total of Program			7094238	8031000	7485000	7822000	7928000	8052000
Total of Chapter			7094238	8031000	7485000	7822000	7928000	8052000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8183 Free and Development Zones Group

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	63625	200000	200000	150000	150000	300000
	512	Operating and Sustaining Expenditures	1522959	2780000	2780000	3860000	4060000	4781000
		Total	1586584	2980000	2980000	4010000	4210000	5081000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	323709	950000	750000	1050000	1400000	1380000
		Total	323709	950000	750000	1050000	1400000	1380000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	15422393	17030000	15980000	15310000	13710000	12639000
		Total	15422393	17030000	15980000	15310000	13710000	12639000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	1121078	600000	600000	630000	630000	650000
		Total	1121078	600000	600000	630000	630000	650000
		Total of Chapter	18453764	21560000	20310000	21000000	19950000	19750000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9531 Administration and Support Services

Project : 001 Local Community Development

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	27318	0	0	0	0	0
	072	In kind and cash aids	0	200000	200000	500000	500000	500000
		Total of Item	27318	200000	200000	500000	500000	500000
		Total of Project	27318	200000	200000	500000	500000	500000
		Total of Program	27318	200000	200000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 001 Eastern Coast Development of the Dead Sea

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	318587	700000	500000	650000	1000000	820000
		Total of Item	318587	700000	500000	650000	1000000	820000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	4407289	5300000	5000000	4800000	5000000	6414000
		Total of Item	4407289	5300000	5000000	4800000	5000000	6414000
		Total of Project	4725876	6000000	5500000	5450000	6000000	7234000

Project : 002 Promoting the Developmental Ajloun Area

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	5122	250000	250000	200000	200000	560000
		Total of Item	5122	250000	250000	200000	200000	560000
		Total of Project	5122	250000	250000	200000	200000	560000

Project : 003 Developmental areas marketing and promotion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	082	Marketing and promotion	95491	100000	100000	50000	50000	50000
		Total of Item	95491	100000	100000	50000	50000	50000
		Total of Project	95491	100000	100000	50000	50000	50000

Project : 004 Public services in developmental Dead Sea area

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	1000000	1000000	900000	1075000	1600000
	065	Various activities	5000	0	0	0	0	0
		Total of Item	5000	1000000	1000000	900000	1075000	1600000
		Total of Project	5000	1000000	1000000	900000	1075000	1600000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 005 Sustaining and developing services of free and developmental zones

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	63625	200000	200000	150000	150000	300000
		Total of Item	63625	200000	200000	150000	150000	300000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	1165000	1150000	1150000	1935000	1945000	2135000
		Total of Item	1165000	1150000	1150000	1935000	1945000	2135000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	5169	50000	50000	50000	50000	50000
		Total of Item	5169	50000	50000	50000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1121078	200000	200000	230000	230000	250000
	060	Control devices	0	400000	400000	400000	400000	400000
		Total of Item	1121078	600000	600000	630000	630000	650000
		Total of Project	2354872	2000000	2000000	2765000	2775000	3135000

Project : 006 Developing the Infrastructure of Free Zone / Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	800000	3250000	2500000	2650000	1350000	6250000
		Total of Item	800000	3250000	2500000	2650000	1350000	6250000
		Total of Project	800000	3250000	2500000	2650000	1350000	6250000

Project : 007 Developing the Infrastructure of Free Zone / Al-mwaqer

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	60000	60000	60000	60000	100000
		Total of Item	0	60000	60000	60000	60000	100000
		Total of Project	0	60000	60000	60000	60000	100000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8183 Free and Development Zones Group

(In JDs)

Program : 9532 Free Zones and Promotion of Development Zones

Project : 008 Developing the Infrastructure of Free Zone / Airport

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	230000	230000	230000	375000	390000	396000
	082	Marketing and promotion	150	100000	100000	100000	100000	100000
		Total of Item	230150	330000	330000	475000	490000	496000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	9259935	3170000	3170000	3500000	3150000	3150000
		Total of Item	9259935	3170000	3170000	3500000	3150000	3150000
		Total of Project	9490085	3500000	3500000	3975000	3640000	3646000

Project : 009 Telperage / Ajloun governorate

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	0	0	0	200000	200000	0
		Total of Item	0	0	0	200000	200000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	950000	4000000	4000000	4000000	3800000	2000000
		Total of Item	950000	4000000	4000000	4000000	3800000	2000000
		Total of Project	950000	4000000	4000000	4200000	4000000	2000000

Project : 011 Establishment of Free Zone / Azraq

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	1000000	1000000	50000	50000	50000
		Total of Item	0	1000000	1000000	50000	50000	50000
		Total of Project	0	1000000	1000000	50000	50000	50000

Project : 012 Developing the Infrastructure of Free Zone / Karak

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	200000	200000	200000	250000	250000
		Total of Item	0	200000	200000	200000	250000	250000
		Total of Project	0	200000	200000	200000	250000	250000
		Total of Program	18426446	21360000	20110000	20500000	19450000	19250000
		Total of Chapter	18453764	21560000	20310000	21000000	19950000	19750000

List of Capital Projects for the Years 2019 - 2021

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2019	2020	2021
8102	Water Authority		258,796,000	254,012,000	250,271,000
1	Improving sanitary drainage networks in the center governorates	Continuous	500,000	500,000	500,000
2	Operate and maintain Shoubak and Mansourah desalination station	New	100,000	100,000	100,000
3	Bergesh sanitary drainage to serve Kafr Rakeb, Beit Idis, Kafr Awan, Kafr Abil	New	0	0	100,000
4	Na'our Sanitary Drainage Project	Committed	4,600,000	4,750,000	0
5	Water services for Al-Azraq developmental comprehensive project	New	350,000	500,000	500,000
6	Qualifying and preparing administrative units	New	720,000	720,000	720,000
7	Integrated Plan for Information Technology	Committed	300,000	300,000	300,000
8	Developing and qualifying water and Chlorine stations	Continuous	600,000	600,000	600,000
9	Household Extensions / Middle and South	Continuous	1,000,000	1,000,000	1,000,000
10	Desert Wells Water Pumping Project	Continuous	300,000	300,000	300,000
11	Transfer Line from Abu Alanda Reservoir to Khaw Station Project	Committed	2,250,000	0	0
12	Re-habilitating water pump stations in the Middle	Committed	100,000	100,000	100,000
13	Protection of major water sources	Committed	1,000,000	1,000,000	1,200,000
14	Executing sanitary drainage project (Ain Albasha, Al-Baq'a purification station, Qaqeesh Housing, Abu Nseir, Mobes) / Balqa'	New	2,500,000	3,000,000	2,500,000
15	Advisory services to support the maintenance and operation in Yarmouk Water Company	New	1,200,000	2,000,000	2,000,000
16	Miscellaneous of Mafraq sanitary drainage	Committed	1,050,000	0	0
17	Support services for Water Resources Management Program (Phase III) Replacement of Meter Counters of Yarmouk Water Company	New	500,000	500,000	500,000
18	Removing health nuisances and subscribers' service	Continuous	1,250,000	1,250,000	1,250,000
19	Operating and maintaining the purification station of Al-Mazar/ Mu'tah/ Al-Adnaniyyeh	Committed	850,000	850,000	850,000
20	Sewerage services for AlAzraq Developmental comprehensice project	New	350,000	500,000	500,000
21	Expanding the purification station in Jerash	Committed	600,000	0	0
22	South Amman 2nd Phase Sanitary Drainage Networks	Committed	4,900,000	0	0
23	Establishing and equipping buildings and hangers	Committed	200,000	200,000	200,000
24	Supporting Planning and Administration Unit Project	Committed	500,000	500,000	500,000
25	Improving efficiency in energy usage	Committed	5,800,000	5,807,000	315,000
26	Rehabilitating water networks in Tafileh Governorate	Committed	400,000	0	0
27	Al- Karameh Dam water operation and desalination	Committed	400,000	400,000	500,000
28	Re-habilitating Deir Alla and Ein AlBbasha water networks	Committed	5,750,000	4,250,000	4,250,000
29	The asbestos line to feed water network of Muadi in the district of Dir Alla	New	0	100,000	100,000
30	Establishing desalination and treatment station of Al-Karama wells	New	0	100,000	100,000
31	Upgrading the efficiency of the water sector in the Northern Governorates hosting the Syrian refugees (Hofa, Beit Ras, Hawarah)	Committed	850,000	0	0
32	Water supply to the Syrian refugees- second phase (Bala'ma, Al-Aqeb wells, North wells qualification).	Committed	350,000	0	0
33	Executing the renewable energy project at pumping stations affiliated to the Water Authority	New	3,000,000	3,000,000	3,000,000
34	Re-habilitating sanitary drainage stations	Continuous	450,000	450,000	450,000
35	Operate and maintain Maan purification station	New	1,000,000	1,000,000	1,000,000
36	Sanitary drainage of Shafa Badran	Committed	2,750,000	3,250,000	0
37	Contracts of operation, maintenance and rehabilitation of wells	New	350,000	350,000	350,000
38	Purchasing water from private wells	Continuous	2,500,000	2,500,000	2,500,000
39	Rehabilitating the water networks and household extensions in the northern governorates.	Committed	1,250,000	0	0
40	Sanitary drainage of Manshyet Bani Hasan /Mafraq	Committed	1,700,000	0	0
41	Expanding Tafileh Purification Station	Committed	7,800,000	8,180,000	8,730,000
42	Contract of management and operation of Wadi Mousa purification station	Committed	850,000	850,000	850,000
43	Installing and expanding Salt and Ain Al-Basha sanitary drainage	New	0	0	700,000
44	Operate and maintain Allujoun desalination station	New	200,000	200,000	200,000
45	Expanding Kofranjeh Purification Station Project	Committed	1,350,000	750,000	0
46	Delivering sewerage services in Bal'ama district in Mafraq	New	100,000	100,000	0
47	Water Authority Accounting System Project	New	650,000	650,000	650,000
48	Disasters and emergency cases	Continuous	600,000	600,000	600,000

List of Capital Projects for the Years 2019 - 2021

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2019	2020	2021
8102	Water Authority		258,796,000	254,012,000	250,271,000
49	National Plan for correcting buidings to enable access of special needs persons	New	80,000	100,000	100,000
50	Disi water conveyance	Committed	99,120,000	99,120,000	99,120,000
51	Water Loss Reduction Project in Karak Governorate	Committed	600,000	0	0
52	Improving water systems in southern governorates	Continuous	750,000	750,000	750,000
53	Maintaining and operating Al-Mujib dam water conveyance project	Committed	1,000,000	1,000,000	1,000,000
54	Expanding and rehabilitating Ein Al-Basha Station	New	0	0	800,000
55	Equipment and supplies for rehabilitating and maintaining water wells and lines	New	1,600,000	1,600,000	1,650,000
56	Renewable Energy Dhlail bot (partnership with the private sector)	New	250,000	500,000	1,000,000
57	Control of Water Loss from Networks Project	Continuous	200,000	200,000	200,000
58	Delivery of water to industrial cities	New	0	100,000	100,000
59	Wadi Al-Arab water	Committed	9,450,000	8,500,000	18,500,000
60	Supply and install Allub and Alwalah pumps in Madaba	New	500,000	500,000	500,000
61	Application of subscribers system (x7) in Yarmouk Water Company	New	200,000	200,000	0
62	Discharge of sewage water in East Irbid regions (Hakama and Al-Mughayer)	Committed	3,000,000	3,500,000	6,000,000
63	Water supply to the communities hosting the Syrian refugees- Al-Aqeb Pipeline	Committed	1,250,000	0	0
64	Sanitary Drainage Networks in Karak Project	Committed	1,800,000	0	0
65	Improving sanitary drainage networks in the southern governorates	Continuous	500,000	500,000	500,000
66	Sanitary drainage transfer line from west Zarqa to Alkhirbat Alsamra	Committed	2,050,000	0	0
67	Expanding the purification station in Mafraq	Committed	550,000	0	0
68	Sanitary drainage of Al-Taybeh district / Irbid	New	0	0	100,000
69	Contracts of security and protection agreements	Committed	800,000	800,000	800,000
70	Management and operation of sewerage water in Ghours area	New	750,000	900,000	1,000,000
71	Management and operation of sewerage water in Maan	New	1,000,000	1,500,000	1,500,000
72	Transfer lines from Umm Al-Lolo to Hofa	Committed	600,000	0	0
73	Replacing the pumps of Alzarh water conveyance project - Ma'in	Committed	3,850,000	5,950,000	5,350,000
74	Improving water networks in the capital, third phase	Committed	1,750,000	1,550,000	950,000
75	Water networks in Irbid governorate (Irbid city and Ramtha)	New	11,000,000	17,500,000	17,500,000
76	Executing sanitary drainage line 1500 from Ayn Ghazal station to Alkhirbat Alsamra purification station	Committed	3,900,000	8,900,000	15,000,000
77	Supporting sanitary drainage services in the Jordanian communities hosting Syrian refugees (Irbid, Beit Ras)	Committed	950,000	0	0
78	Waste water treatment / Alkhirbat Alsamra	Committed	7,000,000	7,000,000	7,000,000
79	Slime treatment in purification stations	Committed	2,900,000	4,150,000	4,250,000
80	Al-Sukhneh sanitary drainage (Zarqa).	New	1,300,000	1,400,000	1,500,000
81	Amman gate sanitary drainage	New	0	0	100,000
82	Expropriations	Committed	3,400,000	3,400,000	3,500,000
83	Government Laboratories Re-habilitation Plan	New	250,000	500,000	500,000
84	Supply and installation of renewable energy wells	New	0	100,000	100,000
85	Drilling and Developing Water Sources Project	Continuous	350,000	350,000	350,000
86	Water stations operation, maintenance and desalination	Continuous	1,060,000	1,060,000	1,060,000
87	Improving Sharia Water Pump Station Project/ Balqa'	Committed	300,000	300,000	300,000
88	Treatment and desalination of Abu-Al-Zighan wells water	Committed	450,000	450,000	450,000
89	Sanitary drainage transfer line 900 mm from east Zarqa pumping station to Alkhirbat As-Samra purification station	Committed	2,350,000	0	0
90	Sanitation Drainage Networks in South Amman Project	Committed	700,000	700,000	700,000
91	South Amman Phase 3 Sanitary Drainage Networks	Committed	100,000	400,000	400,000
92	Correcting the uncovered water lines	New	500,000	500,000	500,000
93	Institutional capacities building and enhancement	Committed	150,000	150,000	150,000
94	Management and operation of water and sanitary drainage in Ma'daba	Committed	2,000,000	1,500,000	1,000,000
95	Repayment of claims due from Yarmouk Water Company	Committed	7,396,000	8,105,000	4,606,000
96	Establishing laboratory for viruses in the laboratories	New	350,000	350,000	350,000
97	Management and operation of sewerage water in Balqa'	New	2,000,000	2,250,000	2,250,000

List of Capital Projects for the Years 2019 - 2021

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2019	2020	2021
8102	Water Authority		258,796,000	254,012,000	250,271,000
98	Drilling deep wells and equipping them in the various areas of the Kingdom	Continuous	450,000	450,000	450,000
99	Water resources treatment and desalination	Committed	470,000	470,000	470,000
100	Improving water systems in the Middle governorates	Continuous	750,000	750,000	750,000
101	Reducing water wastage in Balqa' and Ma'daba Governorates	Committed	800,000	0	0
102	Re-habilitating water pump stations in the South	Committed	100,000	100,000	100,000
103	Water Loss Reduction Implementation Project in Zarqa/ water sources administration	Committed	1,400,000	0	0
104	Implementing desalination station in Hussban (Al-Msous water)	New	1,000,000	1,000,000	1,000,000
105	Northern water sector facilities and control system/ SCADA	Committed	1,000,000	0	0
106	Execution of sewage networks west of Irbid	Committed	8,950,000	13,700,000	8,000,000
8105	Housing and Urban Development Corporation		7,100,000	6,850,000	6,700,000
107	Expenses on different projects	Committed	700,000	700,000	700,000
108	Housing Program Administration Project	Continuous	950,000	930,000	1,100,000
109	Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa'	Committed	250,000	0	0
110	Expropriation and purchase of lands	Committed	950,000	1,250,000	1,500,000
111	Partnership with the Private Sector Projects	Continuous	100,000	100,000	100,000
112	Establishing commercial building in Almajd city1 / Zarqa	New	0	270,000	0
113	Establishing infrastructure of Almajd city lands / Zarqa	Committed	900,000	900,000	1,000,000
114	Establishing residential buildings in Ramtha city	New	0	500,000	600,000
115	Establishment of housing units in Al-Mallaha area/ Deir Alla	Committed	3,000,000	1,500,000	1,500,000
116	Establishing infrastructure of Umm Quseer lands / capital	New	0	200,000	200,000
117	Establishing infrastructure of Ma'an surface area	Committed	250,000	500,000	0
8113	Civil Health Insurance Fund		900,000	700,000	0
118	E-transformation	Committed	900,000	700,000	0
8114	Jordan Hejaz Railways		600,000	715,000	708,000
119	Zarqa Warehouses	Committed	250,000	400,000	408,000
120	Purchasing lands near Zarqa station	Committed	200,000	200,000	200,000
121	Maintaining and sustaining the Railway	Continuous	150,000	115,000	100,000
8127	Jordan Radio and Television Corporation		8,515,000	7,650,000	7,250,000
122	Maintaining and modernizing radio's studios	Continuous	630,000	390,000	375,000
123	Land channel transmission	Continuous	700,000	700,000	700,000
124	T.V Program Administration Project	Continuous	2,410,000	2,292,000	2,187,000
125	Transformation from digital broadcasting to high quality broadcasting	New	300,000	300,000	250,000
126	Broadcasting the satellite channel on the Nilesat	Continuous	1,590,000	1,590,000	1,590,000
127	Transmission stations and radio external transmission vehicles	Continuous	170,000	108,000	105,000
128	Sustaining and modernizing the T.V. studios	Continuous	800,000	590,000	415,000
129	Solar Energy Use Project	New	300,000	300,000	283,000
130	External Transmission Vehicles	Continuous	250,000	40,000	35,000
131	Broadcasting the satellite channel on the Arabsat	Continuous	300,000	300,000	300,000
132	Maintaining and modernizing TV transmission and booster stations	Continuous	155,000	130,000	100,000
133	Satellite channel broadcasting to Europe, America and Australia	Continuous	910,000	910,000	910,000
8129	Petra Development and Tourism Region Authority		17,028,000	15,900,000	15,430,000
134	Building a museum	Committed	100,000	0	0
135	Petra Region entrance and gate	Committed	410,000	0	0
136	Tourism marketing and promotion	Continuous	400,000	500,000	500,000

List of Capital Projects for the Years 2019 - 2021

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2019	2020	2021
8129	Petra Development and Tourism Region Authority		17,028,000	15,900,000	15,430,000
137	Nabatean Village	Committed	2,000,000	1,000,000	930,000
138	Rehabilitating the touristic area	Continuous	300,000	310,000	310,000
139	Supporting the community initiatives and developing the social services	Continuous	150,000	150,000	150,000
140	Control, take over and fencing the Reserve	Continuous	775,000	775,000	775,000
141	Infrastructure and Municipal Services Development Program Administration	Continuous	1,950,000	1,540,000	1,540,000
142	Developing downtown	Committed	2,967,000	0	0
143	Alternative Street Project/ downtown	Committed	336,000	0	0
144	Environment protection and crises management	Continuous	75,000	75,000	75,000
145	Reducing optical pollution	Continuous	300,000	300,000	300,000
146	Opening and paving roads and retaining walls	Committed	1,280,000	1,350,000	1,350,000
147	Re-habilitating the investment sites	Continuous	600,000	600,000	600,000
148	Umm Saihoun Area Housing	Committed	1,000,000	6,250,000	6,250,000
149	Raining water drainage and valleys qualification	Continuous	300,000	300,000	300,000
150	Preserving the antiquities of Petra	Continuous	810,000	850,000	850,000
151	Reserve Services Development Program Administration	Continuous	650,000	700,000	700,000
152	Comprehensive plan	Continuous	200,000	200,000	200,000
153	Cities and gardens beautification and afforestation	Continuous	150,000	150,000	150,000
154	Tourism Street	New	1,475,000	0	0
155	Solar Energy Use Project	Committed	400,000	400,000	0
156	Maintaining roads and pavements	Continuous	350,000	400,000	400,000
157	Horses stables and places for horses gathering.	Continuous	50,000	50,000	50,000
8144	Aqaba Special Economic Zone Authority		14,750,000	13,650,000	13,650,000
158	Rehabilitating houses of worship, schools and social facilities	Continuous	100,000	150,000	150,000
159	Lighting housing quarters inside the city	Committed	600,000	520,000	520,000
160	Supporting the sector of persons with special needs	Continuous	50,000	50,000	50,000
161	Social rehabilitation project	Continuous	30,000	30,000	30,000
162	Aqaba's transmission studio and station	Continuous	100,000	100,000	100,000
163	Crafts workshop- Wadi Rum area	Continuous	35,000	35,000	35,000
164	Supporting human cases sector	Continuous	100,000	100,000	100,000
165	Executive services for the region's villages	Continuous	670,000	670,000	670,000
166	Electronic Services Development Project	Continuous	900,000	750,000	750,000
167	Maritime Sciences Station Contract	Continuous	75,000	75,000	75,000
168	Qualifying and improving the general coasts	Continuous	100,000	100,000	100,000
169	Supporting sports and youth sector	Continuous	40,000	40,000	40,000
170	Supporting societies empowerment sector	Continuous	20,000	20,000	20,000
171	Employment Sector Support	Continuous	200,000	200,000	200,000
172	Aqaba City Sanitation Project	Continuous	3,300,000	3,300,000	3,300,000
173	Sustaining Plants in Aqaba City Project	Continuous	700,000	700,000	700,000
174	Advertisement and promotion campaigns	Continuous	1,580,000	1,380,000	1,380,000
175	Camel Sport Track Field Project	Continuous	70,000	70,000	70,000
176	Supporting education sector	Continuous	400,000	400,000	400,000
177	Establishing a network for water and air quality control in Aqaba Gulf	Continuous	310,000	310,000	310,000
178	Controlling the quality of drinking water and treated water	Continuous	50,000	50,000	50,000
179	Paving roads inside the city	Committed	1,000,000	1,000,000	1,000,000
180	Implementing protections and storm water drainage	Committed	450,000	450,000	450,000
181	General Maintenance Project	Continuous	3,300,000	2,680,000	2,680,000
182	Improve and develop environment and health control	Continuous	400,000	300,000	300,000
183	Combating disease vectors	Continuous	100,000	100,000	100,000
184	Environmental Biodiversity in Rum Reserve (UNDP)	Committed	50,000	50,000	50,000

List of Capital Projects for the Years 2019 - 2021

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2019	2020	2021
8144	Aqaba Special Economic Zone Authority		14,750,000	13,650,000	13,650,000
185	Supporting the culture sector	Continuous	10,000	10,000	10,000
186	Supporting the health sector	Continuous	10,000	10,000	10,000
8155	National Electric Power Company		46,730,000	50,213,000	50,835,000
187	Transformation stations works	Committed	23,000,000	22,514,000	29,081,000
188	Transportation lines works	Committed	15,785,000	20,018,000	19,715,000
189	Communications and Control	Committed	1,515,000	60,000	0
190	Civil works	Committed	6,280,000	7,621,000	2,039,000
191	Gaz connection projects	Committed	150,000	0	0
8156	Jordan Silos and Supply General Company		6,000,000	2,300,000	2,100,000
192	Sustaining and maintaining complexed and the mill	Continuous	500,000	800,000	600,000
193	Solar Energy Use Project	Committed	500,000	0	0
194	Aqaba new silos	New	5,000,000	1,500,000	1,500,000
8157	Amman Stock Exchange Company		1,133,000	300,000	300,000
195	Modernizing the exchange system	Committed	1,133,000	300,000	300,000
8158	Securities Depository Center		400,000	150,000	150,000
196	Sustaining and Developing the Securities Depository Center Services Project	Continuous	400,000	150,000	150,000
8159	Central Bank of Jordan		7,266,000	3,493,000	3,884,000
197	Administration Project	Continuous	7,266,000	3,493,000	3,884,000
8160	Aqaba Development Corporation		68,750,000	73,150,000	88,150,000
198	Establishing e-ports system and ships movement system	New	100,000	500,000	500,000
199	Re-habilitate the road leading to the entrance of containers port and marine science station	New	1,000,000	0	0
200	Master plan of Ras Al-Yamaniyyeh heights and the main roads and service lines	Committed	50,000	50,000	0
201	Extending infrastructure to real estate side (Marsa Zaed).	Committed	500,000	500,000	500,000
202	Pavement of dirt roads in environmental tourism regions	Committed	500,000	500,000	500,000
203	Establishing a hospital	Committed	50,000	50,000	50,000
204	Establish central schools complex	New	3,500,000	4,000,000	4,000,000
205	New Passengers Port	Committed	1,000,000	3,000,000	5,000,000
206	Development works of excavations, revolution square and the southern beach	Committed	200,000	200,000	200,000
207	Expanding King Hussein International Airport	Committed	6,000,000	5,000,000	5,000,000
208	Developing and rehabilitating the oil port	Committed	2,500,000	2,000,000	2,000,000
209	Energy ports projects	Committed	500,000	500,000	500,000
210	Security system for southern ports area	New	3,000,000	3,000,000	4,000,000
211	Establish air sports club	New	500,000	0	0
212	Ports Program Administration Project	Continuous	3,000,000	3,000,000	3,000,000
213	Old passengers station.	Committed	1,000,000	1,000,000	1,000,000
214	Establishing spare emergency terminal	Committed	500,000	500,000	0
215	Solar Energy Use Project	New	100,000	0	0
216	Developing lands	Committed	1,200,000	2,000,000	2,000,000
217	Re-habilitating Al-Sa'adah Street	New	250,000	800,000	0
218	Murjan Al-Muhandesin Road	New	300,000	300,000	300,000
219	The Company's Institutional Capacities Enhancement Project	Continuous	1,900,000	1,500,000	1,500,000
220	Establishing school buildings	Committed	750,000	700,000	700,000
221	Almatl Port	New	100,000	0	0

List of Capital Projects for the Years 2019 - 2021

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2019	2020	2021
8160	Aqaba Development Corporation		68,750,000	73,150,000	88,150,000
222	Establish marine corps complex	New	500,000	0	0
223	Real-estate Development Program Administration Project	Continuous	7,700,000	7,000,000	7,000,000
224	Implementing services and infrastructure works for the 1st phase of the workers southern village	Committed	500,000	500,000	500,000
225	Project of Ma'an land port	Committed	1,000,000	3,000,000	3,000,000
226	Developing Aqaba City Northern Area Project	New	500,000	500,000	500,000
227	Al-matal Project	Committed	2,000,000	6,000,000	8,150,000
228	Establish birds observatory	New	500,000	0	0
229	Implementing infrastructure works for the new port area	Committed	12,000,000	12,000,000	12,000,000
230	Establishing railway in Aqaba	New	5,000,000	8,000,000	20,000,000
231	Implementing the first phase of roads in Southern Industrial Area	Committed	2,150,000	2,600,000	1,500,000
232	Tourism boats terminal and support facilities	Committed	4,800,000	500,000	0
233	Sports City	Committed	500,000	1,200,000	2,000,000
234	Establish equestrian club	New	100,000	0	0
235	Establish buildings for government authorities	New	2,000,000	2,000,000	2,000,000
236	Trucks areas	Committed	1,000,000	750,000	750,000
8161	Jordan Water Company (Miyahuna)		12,500,000	12,400,000	11,900,000
237	Replacing and improving household extensions	Committed	350,000	0	0
238	Fixing the damaged sanitary drainage lines	Continuous	350,000	350,000	350,000
239	Diversions of sanitary drainage lines	Continuous	350,000	0	0
240	Expanding the chemical materials warehouses in Zay Station	Committed	100,000	100,000	100,000
241	Various sanitary drainage lines extensions	Continuous	200,000	0	0
242	Reducing wastage water	New	7,500,000	7,500,000	7,000,000
243	Maintaining and modernizing the Company's buildings	Committed	150,000	150,000	150,000
244	Qualify and improve sewerage lines and networks / Zarqa'	New	1,000,000	2,000,000	2,000,000
245	Expanding water lines	Continuous	800,000	800,000	800,000
246	Replacing water lines	Continuous	850,000	1,000,000	1,000,000
247	Habilitate and improve sewerage lines and networks / Madaba	New	500,000	500,000	500,000
248	Maintaining and rehabilitating basins of Abu alzighan and drain cocks	Committed	350,000	0	0
8162	Aqaba Water Company		1,900,000	2,200,000	2,350,000
249	Establishing miscellaneous water networks in Aqaba city	Continuous	400,000	400,000	400,000
250	Establishing water networks in Al-Qwaireh	Committed	50,000	50,000	0
251	Lifting and Purification Stations Maintenance Project	Continuous	50,000	50,000	50,000
252	Establishing new water reservoirs	Committed	100,000	100,000	100,000
253	Completing the Sha'biya network/ 1st phase	Committed	100,000	0	0
254	Expanding the mechanical station.	Committed	700,000	900,000	1,000,000
255	Miscellaneous sanitary drainage projects	Continuous	50,000	100,000	100,000
256	Developing infrastructure of sub-networks and household extensions	New	100,000	200,000	300,000
257	Updating pumping systems in water stations	Continuous	50,000	50,000	50,000
258	urgent implementation of networks	Committed	50,000	50,000	50,000
259	Maintaining water stations	Continuous	200,000	250,000	250,000
260	Water wells maintenance	Continuous	50,000	50,000	50,000
8166	Samra Electric Power Company		15,000,000	16,500,000	16,500,000
261	Adding the fourth steam unit	Continuous	550,000	300,000	300,000
262	Maintaining generation stations	Continuous	14,450,000	16,200,000	16,200,000
8169	Jordanian Airports Company		2,850,000	2,500,000	2,200,000

List of Capital Projects for the Years 2019 - 2021

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2019	2020	2021
8169	Jordanian Airports Company		2,850,000	2,500,000	2,200,000
263	Modernizing and maintaining the buildings of airports facilities	Continuous	975,000	900,000	600,000
264	Re-habilitating Amman Civil Airport	Committed	1,875,000	1,600,000	1,600,000
8172	Yarmouk Water Company		5,700,000	5,850,000	5,350,000
265	Sanitary drainage for Saru and Jabbarat - Jerash	Committed	25,000	25,000	25,000
266	Kraymeh Station Water Desalination Project	Continuous	75,000	100,000	100,000
267	Household extensions	Continuous	350,000	500,000	500,000
268	Establishing water reservoirs and stations	New	50,000	50,000	50,000
269	Upgrading the efficiency of purification stations in the North	Committed	50,000	50,000	50,000
270	A contract for improving performance based on sewerage revenues of the company	New	600,000	200,000	0
271	Operate, manage and maintain Kufranfeh purification station	New	250,000	250,000	250,000
272	Water sources treatment and desalination	Continuous	200,000	300,000	300,000
273	Operating and Administration of the Northern Shunah purification station	Committed	250,000	250,000	250,000
274	Expropriations	Committed	250,000	250,000	250,000
275	Operating and preparing new water sources	Continuous	50,000	75,000	75,000
276	Purchasing water from private wells	Continuous	300,000	400,000	400,000
277	Irbid's sanitary drainage	Committed	50,000	50,000	50,000
278	Ajloun's sanitary drainage	Committed	25,000	25,000	25,000
279	Operate, manage and maintain purification station of eastren Jarash	New	250,000	250,000	250,000
280	Water Program Administration	Continuous	1,125,000	1,225,000	1,225,000
281	Al-Mafraq Purification Station operation, management and maintenance	Committed	250,000	250,000	250,000
282	Operating Dougharah (central Irbid) purification station	New	250,000	250,000	250,000
283	Design and establishment of a building for Yarmouk Water Company	New	75,000	75,000	75,000
284	Improving water networks	Continuous	550,000	550,000	250,000
285	Northern SCADA	New	50,000	100,000	100,000
286	Transferring lines in all over the northern sector	Committed	50,000	50,000	50,000
287	Establishing and improving sanitary drainage networks	Continuous	75,000	75,000	75,000
288	Al-Shallalah Purification Station operation, management and maintenance	New	250,000	250,000	250,000
289	Operate and manage Al-m'rad purofication station	New	250,000	250,000	250,000
8173	Constitutional Court		50,000	50,000	50,000
290	Administration Project	Continuous	50,000	50,000	50,000
8183	Free and Development Zones Group		21,000,000	19,950,000	19,750,000
291	Telpherage / Ajloun governorate	Committed	4,200,000	4,000,000	2,000,000
292	Developing the Infrastructure of Free Zone / Karak	Committed	200,000	250,000	250,000
293	Eastern Coast Development of the Dead Sea	Committed	5,450,000	6,000,000	7,234,000
294	Sustaining and developing services of free and developmental zones	Continuous	2,765,000	2,775,000	3,135,000
295	Local Community Development	Continuous	500,000	500,000	500,000
296	Developmental areas marketing and promotion	Continuous	50,000	50,000	50,000
297	Developing the Infrastructure of Free Zone / Airport	Committed	3,975,000	3,640,000	3,646,000
298	Promoting the Developmental Ajloun Area	Committed	200,000	200,000	560,000
299	Public services in developmental Dead Sea area	Committed	900,000	1,075,000	1,600,000
300	Developing the Infrastructure of Free Zone / Al-mwaqer	Committed	60,000	60,000	100,000
301	Establishment of Free Zone / Azraq	Committed	50,000	50,000	50,000
302	Developing the Infrastructure of Free Zone / Zarqa	Committed	2,650,000	1,350,000	625,000
Total			496,968,000	488,533,000	497,528,000
Of which total of Projects that are funded by loans			119,278,000	111,625,000	107,125,000