

## Chapter : 8181 Media Commission

**Vision :** Contemporary Jordanian media reflects the State fundamentals and interests of its citizens.

**Mission :** Formulating and executing a national media strategy, developing the media sector, creating an investment environment through media performance development and compliance in providing media services with high efficiency and effectiveness.

**Legal Framework:** Audiovisual Media Law No. (26) for the year 2015, and Press and Publications Law No. (8) for the year 1998, and amendments thereto.

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2017	2018	2018
			1 - To enhance and raise the institutional capacities efficiency.	1	Percentage of qualified staff to total number of staff	2015	75%	85%	%88	88%
2 - To develop the media sector and to generate an attractive investment environment.	1	Self-revenues of the Commission annually (in thousand JDs)	2015	1489	1826	1800	1800	-	-	-
	2	Degree of satisfaction of investors in media sector with the Commission	2015	%91	93%	94%	94%	-	-	-
3 - To organize the media sector of Jordan	1	Development of the bylaws and instructions regulating the Commission work in order to strengthen the partnership with partners in providing the service	-	-	-	%40	40%	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2018
				9491	Administration and Support Services	1	Percentage of qualified employees to total number of employees	2015	%75	%79	%88
2	Number of issued visible media licenses	2015	56			38	57	41	-	-	-
3	Number of issued audio media licenses	2015	38			46	52	52	-	-	-
4	Number of issued publications licenses	2015	2640			2922	3030	3032	-	-	-

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2017	2018	2018	2019	2020	2021		
9491	Administration and Support Services	Current	1090436	1207000	1129000	0	0	0		
		Capital	71737	115000	100000	0	0	0		
		Total	1162173	1322000	1229000	0	0	0		
		Total of Current	1090436	1207000	1129000	0	0	0		
		Total of Capital	71737	115000	100000	0	0	0		
		Total of Chapter	1162173	1322000	1229000	0	0	0		

Capital Projects Appropriations According to Program										
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2017	2018	2018	2019	2020	2021		
9491	001	Media Commission Services Sustainability and Development Project	71737	115000	100000	0	0	0		
		Total of Program	71737	115000	100000	0	0	0		
		Total	71737	115000	100000	0	0	0		

## Budget Summary of Media Commission

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>Revenues</b>						
1331	Government Subsidy (Current)	1191000	1207000	1129000	0	0
1332	Government Subsidy (Capital)	125000	115000	100000	0	0
<b>Total Revenues</b>		<b>1316000</b>	<b>1322000</b>	<b>1229000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	897292	935000	879000	0	0
212	Social Security Contributions	66188	112000	92000	0	0
221	Use of Goods and Services	118700	145000	145000	0	0
271	Pension and Compensations	2205	4000	4000	0	0
282	Other Miscellaneous Expenditures	6051	11000	9000	0	0
<b>Total Current Expenditures</b>		<b>1090436</b>	<b>1207000</b>	<b>1129000</b>	<b>0</b>	<b>0</b>
<b>B - Capital Expenditures</b>						
202002	Capital - Government Subsidy	71737	115000	100000	0	0
<b>Total Capital Expenditures</b>		<b>71737</b>	<b>115000</b>	<b>100000</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>1162173</b>	<b>1322000</b>	<b>1229000</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus before Financing</b>		<b>153827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5119007	Reserves for Obligations Repayment	356700	0	0	0	0
5119008	Payment of obligations	0	0	356700	0	0
5119012	Revenues Supplying of Government Department and Units	137499	0	0	0	0
<b>Total Uses</b>		<b>494199</b>	<b>0</b>	<b>356700</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	153827	0	0	0	0
4119004	Usage of reserves for obligations repayment	340372	0	356700	0	0
<b>Total Sources</b>		<b>494199</b>	<b>0</b>	<b>356700</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8181 Media Commission

(In JDs )

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1331		<b>Government Subsidy (Current)</b>						
	022	<b>The Prime Ministry</b>						
	000	The Prime Ministry	1191000	1207000	1129000	0	0	0
		<b>Total of Item</b>	1191000	1207000	1129000	0	0	0
		<b>Total</b>	1191000	1207000	1129000	0	0	0
1332		<b>Government Subsidy (Capital)</b>						
	022	<b>The Prime Ministry</b>						
	000	The Prime Ministry	125000	115000	100000	0	0	0
		<b>Total of Item</b>	125000	115000	100000	0	0	0
		<b>Total</b>	125000	115000	100000	0	0	0
		<b>Total Revenues</b>	1316000	1322000	1229000	0	0	0

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter : 8181 Media Commission

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	42489	34000	23000	0	0	0
	<b>102</b>	Unclassified Employees	210489	213000	203000	0	0	0
	<b>103</b>	Comprehensive Contract Employees	26084	30000	26000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	164761	170000	156000	0	0	0
	<b>106</b>	Family Cost of Living Allowance	14017	16000	16000	0	0	0
	<b>110</b>	Overtime Allowance	0	20000	20000	0	0	0
	<b>111</b>	Additional Allowance	181702	175000	165000	0	0	0
	<b>112</b>	Other Allowances	14874	16000	15000	0	0	0
	<b>113</b>	Transportation Allowance	32901	36000	36000	0	0	0
	<b>114</b>	Transport Allowance	8554	10000	10000	0	0	0
	<b>116</b>	Employees' Bonuses	195000	200000	200000	0	0	0
	<b>120</b>	Contract Employees	6421	15000	9000	0	0	0
		<b>Total</b>	<b>897292</b>	<b>935000</b>	<b>879000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	66188	112000	92000	0	0	0
		<b>Total</b>	<b>66188</b>	<b>112000</b>	<b>92000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	7903	9000	9000	0	0	0
	<b>203</b>	Water	2000	2000	2000	0	0	0
	<b>204</b>	Electricity	58479	70000	70000	0	0	0
	<b>205</b>	Fuels	4573	5000	5000	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	3928	4000	4000	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	2666	3000	3000	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	232	1000	1000	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	8999	9000	9000	0	0	0
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	2970	3000	3000	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	17074	18000	18000	0	0	0
	<b>212</b>	Insurance	1353	3000	3000	0	0	0
	<b>213</b>	Official Travel Missions	0	1000	1000	0	0	0
	<b>214</b>	Goods and services expenses	8523	17000	17000	0	0	0
		<b>Total</b>	<b>118700</b>	<b>145000</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	2205	4000	4000	0	0	0
		<b>Total</b>	<b>2205</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	186	1000	1000	0	0	0
	<b>303</b>	Scientific scholarships and training courses	2875	5000	3000	0	0	0
	<b>305</b>	Non-Employees' Bonuses	2990	5000	5000	0	0	0
		<b>Total</b>	<b>6051</b>	<b>11000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>1090436</b>	<b>1207000</b>	<b>1129000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8181 Media Commission

( In JDs )

Program 9491 Administration and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	42489	34000	23000	0	0	0
	102	Unclassified Employees	210489	213000	203000	0	0	0
	103	Comprehensive Contract Employees	26084	30000	26000	0	0	0
	105	Personal Cost of Living Allowance	164761	170000	156000	0	0	0
	106	Family Cost of Living Allowance	14017	16000	16000	0	0	0
	110	Overtime Allowance	0	20000	20000	0	0	0
	111	Additional Allowance	181702	175000	165000	0	0	0
	112	Other Allowances	14874	16000	15000	0	0	0
	113	Transportation Allowance	32901	36000	36000	0	0	0
	114	Transport Allowance	8554	10000	10000	0	0	0
	116	Employees' Bonuses	195000	200000	200000	0	0	0
	120	Contract Employees	6421	15000	9000	0	0	0
		<b>Total</b>	<b>897292</b>	<b>935000</b>	<b>879000</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	66188	112000	92000	0	0	0
		<b>Total</b>	<b>66188</b>	<b>112000</b>	<b>92000</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	7903	9000	9000	0	0	0
	203	Water	2000	2000	2000	0	0	0
	204	Electricity	58479	70000	70000	0	0	0
	205	Fuels	4573	5000	5000	0	0	0
	001	Heating	0	1000	1000	0	0	0
	002	Saloon vehicles	4573	4000	4000	0	0	0
	206	Maintenance of Machines, furniture and accessories	3928	4000	4000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	2666	3000	3000	0	0	0
	208	Repair and maintenance of buildings and accessories	232	1000	1000	0	0	0
	209	Stationery, Publications and Office Supplies	8999	9000	9000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2970	3000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	17074	18000	18000	0	0	0
	212	Insurance	1353	3000	3000	0	0	0
	213	Official Travel Missions	0	1000	1000	0	0	0
	214	Goods and services expenses	8523	17000	17000	0	0	0
	000	Goods and services expenses	8523	17000	17000	0	0	0
		<b>Total</b>	<b>118700</b>	<b>145000</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>0</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	2205	4000	4000	0	0	0
		<b>Total</b>	<b>2205</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8181 Media Commission

( In JDs )

<b>Program 9491 Administration and Support Services</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	186	1000	1000	0	0	0
	303	Scientific scholarships and training courses	2875	5000	3000	0	0	0
	305	Non-Employees' Bonuses	2990	5000	5000	0	0	0
<b>Total</b>			<b>6051</b>	<b>11000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>1090436</b>	<b>1207000</b>	<b>1129000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>1090436</b>	<b>1207000</b>	<b>1129000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8181 Media Commission

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	1393	8000	8000	0	0	0
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	30998	96000	81000	0	0	0
		<b>Total</b>	<b>32391</b>	<b>104000</b>	<b>89000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	39346	11000	11000	0	0	0
		<b>Total</b>	<b>39346</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>71737</b>	<b>115000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8181 Media Commission

(In JDs)

**Program : 9491 Administration and Support Services**

Project : 001 Media Commission Services Sustainability and Development Project

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	1393	8000	8000	0	0	0
		<b>Total of Item</b>	<b>1393</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>006</b>	Devices, tools and equipment maintenance	4736	30000	30000	0	0	0
	<b>012</b>	Subscriptions, insurances	11169	12000	12000	0	0	0
	<b>013</b>	Services contracts	14629	0	0	0	0	0
	<b>015</b>	Operating systems and software	0	3000	3000	0	0	0
	<b>036</b>	Computerization and automation operations expenses	0	50000	35000	0	0	0
	<b>037</b>	Issuing documents	464	1000	1000	0	0	0
		<b>Total of Item</b>	<b>30998</b>	<b>96000</b>	<b>81000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	11647	2000	2000	0	0	0
	<b>003</b>	Office supplies and equipment	8566	5000	5000	0	0	0
	<b>012</b>	Air Conditioners	0	1000	1000	0	0	0
	<b>060</b>	Control devices	0	2000	2000	0	0	0
	<b>068</b>	Solar cells generating the electric energy	19133	1000	1000	0	0	0
		<b>Total of Item</b>	<b>39346</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>71737</b>	<b>115000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>71737</b>	<b>115000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>71737</b>	<b>115000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>