

Chapter : 8179 Investment Commission

Vision : Excellence in stimulating investments and contributing to economic growth through investment value which is calculated in economic growth rate and duplicating the value of investment by measuring the change rate of investment volume.

Mission : A government commission committed to attract, encourage and promote local and foreign investment, ensure sustainability of attractive investment environment, activate the economic movement, enhance confidence in and develop and regulate the investment environment and increase exports

Legal Framework: Investment Law No. 30 for the year 2014 and Law No. (17) for 2014 Government departments and institutions restructure Law no (2014)

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2017	2018	2018
			1 - To enhance institutional capacity towards excellency	1	Percentage of achievement of the Commission's services automation	2016	%60	%60	%80	%65
	2	Percentage of achievement in e-transformation projects	2016	%35	%30	%50	%40	-	-	-
2 - To increase the effectiveness of investment environment	1	Jordan's rank in business practice easiness report	2016	189/110	189/110	189/102	189/100	-	-	-
	2	Jordan's rank in Global Competitiveness Report	2016	140/64	140/64	140/60	140/67	-	-	-
	3	Volume of investments benefiting from investment law (milliard JD)	2016	1.5	1.5	2.2	1.60	-	-	-
	4	Required time for investor at the window to complete registration and licensing process (working days)	2016	5	6	7	7	-	-	-
3 - To promote and develop the national exports	1	Number of targeted markets	2016	5	5	12	10	-	-	-
	2	Percentage of increase in service recipient satisfaction degree	2016	%10	%10	%15	%11	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2018
				9451	Administration and Support Services	1	Percentage of achievement of Authority services automation project	2016	%60	%60	%80
2	Percentage of achievement in e- transformation projects	2016	%35			%30	%50	%40	-	-	-
9452	Investment	1	Jordan rank in business practice easiness report	2016	189/110	189/110	189/102	189/100	-	-	-
		2	Jordan rank in global competitiveness report	2016	140/64	140/64	140/60	140/67	-	-	-
		3	Volume of investments benefiting from investment law (milliard JD)	2016	1.5	1.5	2.2	1.60	-	-	-
		4	Necessary time for investor in the window to end registration and license process (working days)	2016	5	6	7	7	-	-	-
9453	Exports Promotion	1	Number of targeted markets	2016	5	5	12	10	-	-	-
		2	Percentage of increase in service recipients satisfaction	2016	%10	%10	%15	%11	-	-	-

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2017	2018	2018	2019	2020	2021		
9451	Administration and Support Services	Current	3422238	3856000	3461000	0	0	0		
		Capital	637039	1717000	1009000	0	0	0		
		Total	4059277	5573000	4470000	0	0	0		
9452	Investment	Current	0	0	0	0	0	0		
		Capital	136880	150000	40000	0	0	0		
		Total	136880	150000	40000	0	0	0		

Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
9453	Exports Promotion	Current	0	0	0	0	0	0
		Capital	809323	790000	605000	0	0	0
		Total	809323	790000	605000	0	0	0
		Total of Current	3422238	3856000	3461000	0	0	0
		Total of Capital	1583242	2657000	1654000	0	0	0
		Total of Chapter	5005480	6513000	5115000	0	0	0

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
9451	001	Investment Environment Development	417116	610000	340000	0	0	0
	002	Commission's building	8100	0	0	0	0	0
	003	Investment Window Automation	211823	1107000	669000	0	0	0
		Total of Program	637039	1717000	1009000	0	0	0
9452	001	Investment Map	0	50000	0	0	0	0
	004	National Investment Strategy	136880	0	0	0	0	0
	005	Economic Studies	0	100000	40000	0	0	0
		Total of Program	136880	150000	40000	0	0	0
9453	001	Investment Promotion	308936	400000	265000	0	0	0
	002	Exhibitions and exports promotion	500387	390000	340000	0	0	0
		Total of Program	809323	790000	605000	0	0	0
		Total	1583242	2657000	1654000	0	0	0

Budget Summary of Investment Commission

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Revenues						
1332	Government Subsidy (Capital)	1475000	1433000	995000	0	0
142	Revenues of Selling Goods and Services	1367175	4960000	3284000	0	0
145	Miscellaneous Revenues	2042546	320000	836000	0	0
Total Revenues		4884721	6713000	5115000	0	0
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	2485490	2882000	2592000	0	0
212	Social Security Contributions	288434	324000	298000	0	0
221	Use of Goods and Services	471350	450000	371000	0	0
242	Internal Interests	31887	20000	20000	0	0
282	Other Miscellaneous Expenditures	145077	180000	180000	0	0
Total Current Expenditures		3422238	3856000	3461000	0	0
B - Capital Expenditures						
202001	Capital - Domestic Funding	108242	1224000	659000	0	0
202002	Capital - Government Subsidy	1475000	1433000	995000	0	0
Total Capital Expenditures		1583242	2657000	1654000	0	0
Total Expenditures		5005480	6513000	5115000	0	0
Deficit \ Surplus before Financing		-120759	200000	0	0	0
FINANCING BUDGET						
A - Uses						
5111001	Repayment of Due Domestic Loans Installments	200000	200000	200000	0	0
5113001	Repayment of deficit before financing	120759	0	0	0	0
5114002	Transferring unspent government subsidy to the Treasury	0	0	1400000	0	0
5119007	Reserves for Obligations Repayment	1600000	0	0	0	0
5119008	Payment of obligations	473777	0	0	0	0
Total Uses		2394536	200000	1600000	0	0
B - Sources						
4113001	Budget Surplus before financing	0	200000	0	0	0
4119004	Usage of reserves for obligations repayment	2119177	0	1600000	0	0
4119008	Unsettled claims	275359	0	0	0	0
Total Sources		2394536	200000	1600000	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8179 Investment Commission

(In JDs)

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1332		Government Subsidy (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	1475000	1433000	995000	0	0	0
		Total of Item	1475000	1433000	995000	0	0	0
		Total	1475000	1433000	995000	0	0	0
1421		Sales of Market Governmental Units						
	062	Current Revenues for the Developmental Zones Commission						
	001	Revenues of services charges to Special Free Zones	0	3490000	1705000	0	0	0
		Total of Item	0	3490000	1705000	0	0	0
		Total	0	3490000	1705000	0	0	0
1422		Administrative Fees						
	901	Fees collected by government units						
	021	Companies registration fees	1280808	1310000	1491000	0	0	0
	025	Fees for participation in fairs and trading missions	86367	160000	88000	0	0	0
		Total of Item	1367175	1470000	1579000	0	0	0
		Total	1367175	1470000	1579000	0	0	0
1451		Miscellaneous Revenues						
	999	Other Revenues						
	999	Other Revenues not Mentioned Before	2042546	320000	836000	0	0	0
		Total of Item	2042546	320000	836000	0	0	0
		Total	2042546	320000	836000	0	0	0
		Total Revenues	4884721	6713000	5115000	0	0	0

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	329562	370000	330000	0	0	0
	103	Comprehensive Contract Employees	596929	740000	590000	0	0	0
	105	Personal Cost of Living Allowance	213867	234000	220000	0	0	0
	106	Family Cost of Living Allowance	23436	30000	25000	0	0	0
	108	Technical Allowance	150484	160000	155000	0	0	0
	111	Additional Allowance	674323	700000	670000	0	0	0
	113	Transportation Allowance	61222	75000	70000	0	0	0
	114	Transport Allowance	11921	13000	12000	0	0	0
	116	Employees' Bonuses	399859	500000	500000	0	0	0
	120	Contract Employees	23887	60000	20000	0	0	0
		Total	2485490	2882000	2592000	0	0	0
2121		Social Security Contributions						
	301	Social Security	288434	324000	298000	0	0	0
		Total	288434	324000	298000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	116170	75000	10000	0	0	0
	202	Telecommunications Services	23151	15000	15000	0	0	0
	203	Water	4247	6000	5000	0	0	0
	204	Electricity	153507	125000	120000	0	0	0
	205	Fuels	15223	11000	11000	0	0	0
	206	Maintenance of Machines, furniture and accessories	2805	5000	3000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	6000	5000	5000	0	0	0
	208	Repair and maintenance of buildings and accessories	5098	8000	8000	0	0	0
	209	Stationery, Publications and Office Supplies	27949	18000	14000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1840	1000	1000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	60708	75000	75000	0	0	0
	212	Insurance	5131	60000	60000	0	0	0
	213	Official Travel Missions	4434	4000	4000	0	0	0
	214	Goods and services expenses	45087	42000	40000	0	0	0
		Total	471350	450000	371000	0	0	0
24		Interests						
2421		Internal Interests						
	317	Domestic Interests	31887	20000	20000	0	0	0
		Total	31887	20000	20000	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	5085	5000	5000	0	0	0
	305	Non-Employees' Bonuses	139992	175000	175000	0	0	0
		Total	145077	180000	180000	0	0	0
		Total of Chapter	3422238	3856000	3461000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

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(In JDs)

Program 9451 Administration and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	329562	370000	330000	0	0	0
	103	Comprehensive Contract Employees	596929	740000	590000	0	0	0
	105	Personal Cost of Living Allowance	213867	234000	220000	0	0	0
	106	Family Cost of Living Allowance	23436	30000	25000	0	0	0
	108	Technical Allowance	150484	160000	155000	0	0	0
	111	Additional Allowance	674323	700000	670000	0	0	0
	113	Transportation Allowance	61222	75000	70000	0	0	0
	114	Transport Allowance	11921	13000	12000	0	0	0
	116	Employees' Bonuses	399859	500000	500000	0	0	0
	120	Contract Employees	23887	60000	20000	0	0	0
		Total	2485490	2882000	2592000	0	0	0
2121		Social Security Contributions						
	301	Social Security	288434	324000	298000	0	0	0
		Total	288434	324000	298000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	116170	75000	10000	0	0	0
	202	Telecommunications Services	23151	15000	15000	0	0	0
	203	Water	4247	6000	5000	0	0	0
	204	Electricity	153507	125000	120000	0	0	0
	205	Fuels	15223	11000	11000	0	0	0
	001	Heating	3851	2000	2000	0	0	0
	002	Saloon vehicles	11372	9000	9000	0	0	0
	206	Maintenance of Machines, furniture and accessories	2805	5000	3000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	6000	5000	5000	0	0	0
	208	Repair and maintenance of buildings and accessories	5098	8000	8000	0	0	0
	209	Stationery, Publications and Office Supplies	27949	18000	14000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1840	1000	1000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	60708	75000	75000	0	0	0
	212	Insurance	5131	60000	60000	0	0	0
	213	Official Travel Missions	4434	4000	4000	0	0	0
	214	Goods and services expenses	45087	42000	40000	0	0	0
	000	Goods and services expenses	45087	42000	40000	0	0	0
		Total	471350	450000	371000	0	0	0
24		Interests						
2421		Internal Interests						
	317	Domestic Interests	31887	20000	20000	0	0	0
	001	Internal loans interests	31887	20000	20000	0	0	0
		Total	31887	20000	20000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5085	5000	5000	0	0	0
	305	Non-Employees' Bonuses	139992	175000	175000	0	0	0
		Total	145077	180000	180000	0	0	0
		Total of Program	3422238	3856000	3461000	0	0	0
		Total of Chapter	3422238	3856000	3461000	0	0	0

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8179 Investment Commission

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	201362	75000	45000	0	0	0
		Total	201362	75000	45000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	14772	65000	65000	0	0	0
	512	Operating and Sustaining Expenditures	1134723	2057000	1329000	0	0	0
		Total	1149495	2122000	1394000	0	0	0
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	186809	280000	70000	0	0	0
		Total	186809	280000	70000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	8100	0	0	0	0	0
		Total	8100	0	0	0	0	0
3112		Fixed Assets						
	505	Equipment, Machines and Devices	37476	180000	145000	0	0	0
		Total	37476	180000	145000	0	0	0
		Total of Chapter	1583242	2657000	1654000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8179 Investment Commission

(In JDs)

Program : 9451 Administration and Support Services

Project : 001 Investment Environment Development

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	75000	45000	0	0	0
		Total of Item	0	75000	45000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	0	50000	50000	0	0	0
	009	Buildings repair and renovation	0	15000	15000	0	0	0
		Total of Item	0	65000	65000	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	10000	10000	0	0	0
	015	Operating systems and software	32000	150000	45000	0	0	0
		Total of Item	32000	160000	55000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	0	10000	0	0	0	0
	011	Environmental studies	0	15000	15000	0	0	0
	012	Economic studies	0	50000	0	0	0	0
	013	Legal consultations	0	45000	10000	0	0	0
	015	Studies, consultations and engineering plans	0	10000	5000	0	0	0
		Total of Item	0	130000	30000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	30000	0	0	0	0
	003	Office supplies and equipment	0	5000	0	0	0	0
	068	Solar cells generating the electric energy	0	145000	145000	0	0	0
		Total of Item	0	180000	145000	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	201362	0	0	0	0	0
		Total of Item	201362	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	14772	0	0	0	0	0
		Total of Item	14772	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	34731	0	0	0	0	0
	065	Various activities	46846	0	0	0	0	0
		Total of Item	81577	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8179 Investment Commission

(In JDs)

Program : 9451 Administration and Support Services

Project : 001 Investment Environment Development

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	013	Legal consultations	25879	0	0	0	0	0
	015	Studies, consultations and engineering plans	24050	0	0	0	0	0
		Total of Item	49929	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	27785	0	0	0	0	0
	003	Office supplies and equipment	9691	0	0	0	0	0
		Total of Item	37476	0	0	0	0	0
		Total of Project	417116	610000	340000	0	0	0

Project : 002 Commission's building

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	8100	0	0	0	0	0
		Total of Item	8100	0	0	0	0	0
		Total of Project	8100	0	0	0	0	0

Project : 003 Investment Window Automation

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	211823	1107000	669000	0	0	0
		Total of Item	211823	1107000	669000	0	0	0
		Total of Project	211823	1107000	669000	0	0	0
		Total of Program	637039	1717000	1009000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8179 Investment Commission

(In JDs)

Program : 9452 Investment

Project : 001 Investment Map

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	50000	0	0	0	0
		Total of Item	0	50000	0	0	0	0
		Total of Project	0	50000	0	0	0	0

Project : 004 National Investment Strategy

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	136880	0	0	0	0	0
		Total of Item	136880	0	0	0	0	0
		Total of Project	136880	0	0	0	0	0

Project : 005 Economic Studies

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	100000	40000	0	0	0
		Total of Item	0	100000	40000	0	0	0
		Total of Project	0	100000	40000	0	0	0
		Total of Program	136880	150000	40000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8179 Investment Commission

(In JDs)

Program : 9453 Exports Promotion

Project : 001 Investment Promotion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	150000	65000	0	0	0
	032	Conferences, celebrations and workshops	0	250000	200000	0	0	0
		Total of Item	0	400000	265000	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	90716	0	0	0	0	0
	032	Conferences, celebrations and workshops	218220	0	0	0	0	0
		Total of Item	308936	0	0	0	0	0
		Total of Project	308936	400000	265000	0	0	0

Project : 002 Exhibitions and exports promotion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	64000	14000	0	0	0
	065	Various activities	68142	0	0	0	0	0
		Total of Item	68142	64000	14000	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	326000	326000	0	0	0
	065	Various activities	432245	0	0	0	0	0
		Total of Item	432245	326000	326000	0	0	0
		Total of Project	500387	390000	340000	0	0	0
		Total of Program	809323	790000	605000	0	0	0
		Total of Chapter	1583242	2657000	1654000	0	0	0