

**Chapter : 8178 Jordan Medical Council**

**Vision :** Excellence and pioneering in upgrading the level of the medical profession and promoting the professional performance of the physicians as per the medical standards

**Mission :** To develop training courses according to medical developments in order to upgrade the efficiency of physicians and promote the professional level in line with the international medical developments.

**Legal Framework:** Jordanian Medical Council Law No. (17) for the year 2005

<b>Strategic Objectives for Unit / Performance Indicators</b>										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2017	2018	2019
			2016	%80	%85	%85	%50	-	-	-
1 - To promote the Council's institutional and administrative capacities	1	Percentage of the Council's qualified staff	2016	%80	%85	%85	%50	-	-	-
2 - To supply the health sector with physicians with educational and vocational qualifications to improve the level of medical services	1	Number of trainee physicians in internship program	2016	2007	2200	2300	2300	-	-	-
	2	Number of trainees resident physicians in speciality program	2016	3626	3600	3650	2000	-	-	-
	3	Number of physicians participating in the workshops of preparing for exam.	2016	196	80	210	294	-	-	-
	4	Number of resident physicians applying for the Council's examination	2016	3400	4100	4600	4600	-	-	-
3 - To provide the opportunities for specialist and generalist physicians to follow-up continuous learning and capacities development.	1	Number of lectures in continuing medical education.	2016	110	90	130	12	-	-	-
	2	Number of workshops and courses adopted by the Council.	2016	115	82	250	69	-	-	-

<b>Programs that achieve the Strategic Objectives / Performance Indicators</b>											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2018
				2016	45	20	65	35	-	-	-
9431	Administration and Support Services	1	Number of employees participating in training courses	2016	45	20	65	35	-	-	-
9432	Training and Rehabilitation	1	Number of registered physicians in the first year of the residency and fellowship training programs.	2016	833	458	1000	600	-	-	-
		2	Number of successful physicians in the Board's examinations to total number of applicants	2016	%50	%57	%60	%55	-	-	-
		3	Number of non-Jordanian physicians applying for the Board's examination	2016	543	550	700	830	-	-	-
		4	Number of candidates physicians for the first part exam.	2016	1587	1800	2000	1980	-	-	-
		5	Number of candidates physicians for the second part exam.	2016	1748	2000	2200	2300	-	-	-

<b>Programs Appropriations</b>										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2017	2018	2018	2019	2020	2021		
9431	Administration and Support Services	Current	459496	600200	535000	0	0	0		
		Capital	156445	235000	235000	0	0	0		
		<b>Total</b>	<b>615941</b>	<b>835200</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>0</b>		
9432	Training and Rehabilitation	Current	192205	213800	196000	0	0	0		
		Capital	115000	65000	65000	0	0	0		
		<b>Total</b>	<b>307205</b>	<b>278800</b>	<b>261000</b>	<b>0</b>	<b>0</b>	<b>0</b>		

<b>Programs Appropriations</b>								
<b>Programs</b>			<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>indicative</b>	<b>indicative</b>
			<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
		<b>Total of Current</b>	<b>651701</b>	<b>814000</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Capital</b>	<b>271445</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>923146</b>	<b>1114000</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Capital Projects Appropriations According to Program</b>								
<b>Prog.</b>	<b>Projects</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>indicative</b>	<b>indicative</b>
			<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>9431</b>	<b>001</b>	<b>Sustaining and Operating the Council's Services Project</b>	<b>156445</b>	<b>175000</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>002</b>	<b>Solar Energy Use</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>156445</b>	<b>235000</b>	<b>235000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9432</b>	<b>001</b>	<b>Establishment of Examinations Hall Building</b>	<b>115000</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>115000</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>271445</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Budget Summary of Jordan Medical Council

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>Revenues</b>						
141	Property Income Revenues	301	0	0	0	0
142	Revenues of Selling Goods and Services	1379771	1280000	1455000	0	0
145	Miscellaneous Revenues	50000	60000	45000	0	0
<b>Total Revenues</b>		<b>1430072</b>	<b>1340000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	353316	467000	406000	0	0
212	Social Security Contributions	37387	42000	40000	0	0
221	Use of Goods and Services	126546	115000	105000	0	0
251	Subsidies to nonfinancial public corporations	0	15000	15000	0	0
282	Other Miscellaneous Expenditures	134452	175000	165000	0	0
<b>Total Current Expenditures</b>		<b>651701</b>	<b>814000</b>	<b>731000</b>	<b>0</b>	<b>0</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	271445	300000	300000	0	0
<b>Total Capital Expenditures</b>		<b>271445</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>923146</b>	<b>1114000</b>	<b>1031000</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus before Financing</b>		<b>506926</b>	<b>226000</b>	<b>469000</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114001	Transferring the surplus of governmental units to the Treasury	400000	656000	1702000	0	0
5119007	Reserves for Obligations Repayment	1233000	0	0	0	0
5119008	Payment of obligations	98466	228000	0	0	0
5119014	Unsettled Obligations	237000	0	237000	0	0
<b>Total Uses</b>		<b>1968466</b>	<b>884000</b>	<b>1939000</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	506926	226000	469000	0	0
4119004	Usage of reserves for obligations repayment	1131540	430000	1233000	0	0
4119999	Others	330000	228000	237000	0	0
<b>Total Sources</b>		<b>1968466</b>	<b>884000</b>	<b>1939000</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8178 Jordan Medical Council

(In JDs )

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1411		<b>Interests</b>						
	<b>003</b>	<b>Bank Interests Revenues</b>						
	<b>000</b>	Bank interests revenues	301	0	0	0	0	0
		<b>Total of Item</b>	301	0	0	0	0	0
		<b>Total</b>	301	0	0	0	0	0
1421		<b>Sales of Market Governmental Units</b>						
	<b>063</b>	<b>Current Revenues for the Jordan Medical Council</b>						
	<b>001</b>	Current revenues	1379771	1280000	1455000	0	0	0
		<b>Total of Item</b>	1379771	1280000	1455000	0	0	0
		<b>Total</b>	1379771	1280000	1455000	0	0	0
1454		<b>Other Revenues of Government Units</b>						
	<b>018</b>	<b>Other Revenues for Jordan Medical Council</b>						
	<b>001</b>	Contributions of the Medicine Colleges in the Jordanian Universities	50000	60000	45000	0	0	0
		<b>Total of Item</b>	50000	60000	45000	0	0	0
		<b>Total</b>	50000	60000	45000	0	0	0
		<b>Total Revenues</b>	1430072	1340000	1500000	0	0	0

# Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter : 8178 Jordan Medical Council

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	84002	95000	85000	0	0	0
	<b>103</b>	Comprehensive Contract Employees	27470	60000	30000	0	0	0
	<b>104</b>	Workers' Wages	5772	7000	6000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	76511	100000	89000	0	0	0
	<b>106</b>	Family Cost of Living Allowance	6367	9000	8000	0	0	0
	<b>110</b>	Overtime Allowance	6843	10000	10000	0	0	0
	<b>111</b>	Additional Allowance	51725	60000	54000	0	0	0
	<b>113</b>	Transportation Allowance	8765	12000	11000	0	0	0
	<b>114</b>	Transport Allowance	5500	10000	9000	0	0	0
	<b>116</b>	Employees' Bonuses	59532	70000	70000	0	0	0
	<b>120</b>	Contract Employees	20829	34000	34000	0	0	0
		<b>Total</b>	<b>353316</b>	<b>467000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	37387	42000	40000	0	0	0
		<b>Total</b>	<b>37387</b>	<b>42000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	2694	4000	3000	0	0	0
	<b>203</b>	Water	1964	3000	2000	0	0	0
	<b>204</b>	Electricity	51942	32000	32000	0	0	0
	<b>205</b>	Fuels	3301	3000	3000	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	2697	4000	4000	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	2886	5000	5000	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	3131	3000	3000	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	6705	8300	8000	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	23072	24000	24000	0	0	0
	<b>212</b>	Insurance	2117	4200	3000	0	0	0
	<b>213</b>	Official Travel Missions	0	1500	0	0	0	0
	<b>214</b>	Goods and services expenses	26037	23000	18000	0	0	0
		<b>Total</b>	<b>126546</b>	<b>115000</b>	<b>105000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to nonfinancial public corporations						
	<b>304</b>	Subsidies to non-financial public corporations	0	15000	15000	0	0	0
		<b>Total</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	1560	4000	4000	0	0	0
	<b>305</b>	Non-Employees' Bonuses	131956	170000	160000	0	0	0
	<b>306</b>	Refunds from previous years collections	936	1000	1000	0	0	0
		<b>Total</b>	<b>134452</b>	<b>175000</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>651701</b>	<b>814000</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8178 Jordan Medical Council

( In JDs )

Program 9431 Administration and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	84002	95000	85000	0	0	0
	103	Comprehensive Contract Employees	27470	60000	30000	0	0	0
	104	Workers' Wages	5772	7000	6000	0	0	0
	105	Personal Cost of Living Allowance	76511	100000	89000	0	0	0
	106	Family Cost of Living Allowance	6367	9000	8000	0	0	0
	110	Overtime Allowance	6843	10000	10000	0	0	0
	111	Additional Allowance	51725	60000	54000	0	0	0
	113	Transportation Allowance	8765	12000	11000	0	0	0
	114	Transport Allowance	5500	10000	9000	0	0	0
	116	Employees' Bonuses	59532	70000	70000	0	0	0
	120	Contract Employees	20829	34000	34000	0	0	0
		<b>Total</b>	<b>353316</b>	<b>467000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	37387	42000	40000	0	0	0
		<b>Total</b>	<b>37387</b>	<b>42000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	1995	3000	3000	0	0	0
	203	Water	1354	2000	2000	0	0	0
	204	Electricity	27325	22000	22000	0	0	0
	205	Fuels	2401	2000	2000	0	0	0
	002	Saloon vehicles	2401	2000	2000	0	0	0
	206	Maintenance of Machines, furniture and accessories	1971	2000	2000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	2761	3000	3000	0	0	0
	208	Repair and maintenance of buildings and accessories	2031	2000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	4812	5000	5000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	15100	14000	14000	0	0	0
	212	Insurance	2117	2200	2000	0	0	0
	213	Official Travel Missions	0	1000	0	0	0	0
	214	Goods and services expenses	4430	13000	12000	0	0	0
	000	Goods and services expenses	4430	13000	12000	0	0	0
		<b>Total</b>	<b>66297</b>	<b>71200</b>	<b>69000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	0	15000	15000	0	0	0
	053	High Health Council	0	15000	15000	0	0	0
		<b>Total</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	1560	4000	4000	0	0	0
	306	Refunds from previous years collections	936	1000	1000	0	0	0
		<b>Total</b>	<b>2496</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>459496</b>	<b>600200</b>	<b>535000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8178 Jordan Medical Council

( In JDs )

Program 9432		Training and Rehabilitation						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	699	1000	0	0	0	0
	203	Water	610	1000	0	0	0	0
	204	Electricity	24617	10000	10000	0	0	0
	205	Fuels	900	1000	1000	0	0	0
	002	Saloon vehicles	900	1000	1000	0	0	0
	206	Maintenance of Machines, furniture and accessories	726	2000	2000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	125	2000	2000	0	0	0
	208	Repair and maintenance of buildings and accessories	1100	1000	1000	0	0	0
	209	Stationery, Publications and Office Supplies	1893	3300	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	7972	10000	10000	0	0	0
	212	Insurance	0	2000	1000	0	0	0
	213	Official Travel Missions	0	500	0	0	0	0
	214	Goods and services expenses	21607	10000	6000	0	0	0
	000	Goods and services expenses	21607	10000	6000	0	0	0
<b>Total</b>			<b>60249</b>	<b>43800</b>	<b>36000</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	305	Non-Employees' Bonuses	131956	170000	160000	0	0	0
<b>Total</b>			<b>131956</b>	<b>170000</b>	<b>160000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>192205</b>	<b>213800</b>	<b>196000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>651701</b>	<b>814000</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8178 Jordan Medical Council

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	117860	20000	20000	0	0	0
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	9368	100000	100000	0	0	0
		<b>Total</b>	<b>127228</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Fixed Assets</b>						
	<b>508</b>	<b>Works and Constructions</b>	115000	25000	25000	0	0	0
		<b>Total</b>	<b>115000</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	29217	155000	155000	0	0	0
		<b>Total</b>	<b>29217</b>	<b>155000</b>	<b>155000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>271445</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8178 Jordan Medical Council

(In JDs)

**Program : 9431 Administration and Support Services**

Project : 001 Sustaining and Operating the Council's Services Project

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Buildings and facilities maintenance	117860	20000	20000	0	0	0
		<b>Total of Item</b>	117860	20000	20000	0	0	0
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	9368	40000	40000	0	0	0
	<b>032</b>	Conferences, celebrations and workshops	0	20000	20000	0	0	0
		<b>Total of Item</b>	9368	60000	60000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	29217	60000	60000	0	0	0
	<b>003</b>	Office supplies and equipment	0	35000	35000	0	0	0
		<b>Total of Item</b>	29217	95000	95000	0	0	0
		<b>Total of Project</b>	156445	175000	175000	0	0	0

Project : 002 Solar Energy Use

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>068</b>	Solar cells generating the electric energy	0	60000	60000	0	0	0
		<b>Total of Item</b>	0	60000	60000	0	0	0
		<b>Total of Project</b>	0	60000	60000	0	0	0
		<b>Total of Program</b>	156445	235000	235000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

**Chapter : 8178 Jordan Medical Council**

(In JDs)

**Program : 9432 Training and Rehabilitation**

Project : 001 Establishment of Examinations Hall Building

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	0	40000	40000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>013</b>	Buildings construction	115000	25000	25000	0	0	0
		<b>Total of Item</b>	<b>115000</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>115000</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>115000</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>271445</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>