

**Chapter : 8156 Jordan Silos and Supply General Company**

**Vision :** Providing the storage activity of basic products in optimal limits and providing essential materials from wheat extracts.

**Mission :** Providing storage services with an outstanding level of basic products through provision of silos to save grain, refrigerators, stores (hangar) and any other storage spaces for storing recipients, and upgrade the capacity of Juwaidah Mills production to reach the highest level to meet the Consumer needs.

**Legal Framework:** Council of Ministers' two decisions taken on 5/9/2000 and on 19/12/2000

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
		Base Year	Value				2017	2018	2019	2020
		1 - To raise the storing capacity of the company.	1	Storage capacity / in tons	2013	460000	665230	544133	674000	679385
2 - To raise the institutional and administrative capacity of the company.	1	Degree of service recipients' satisfaction	2013	%65	%94	%77	%95	%96	%97	%98

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2019
				8941	Administration and Support Services	1	Satisfaction of employees	2013	%68	%80	%75
8942	Complexes and Grinder (Silos and Storage previously)	1	Percentage of preserve the stored materials on their quality in storage.	2013	%93	%95	%98	%97	%98	%99	%99

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8941	Administration and Support Services	Current	692844	777000	646600	717000	737000	755000
		Capital	1122360	1100000	600000	500000	0	0
		<b>Total</b>	<b>1815204</b>	<b>1877000</b>	<b>1246600</b>	<b>1217000</b>	<b>737000</b>	<b>755000</b>
8942	Complexes and Grinder (Silos and Storage previously)	Current	7172856	7761000	7197000	7442000	7412000	7434000
		Capital	127640	200000	200000	5500000	2300000	2100000
		<b>Total</b>	<b>7300496</b>	<b>7961000</b>	<b>7397000</b>	<b>12942000</b>	<b>9712000</b>	<b>9534000</b>
		Total of Current	7865700	8538000	7843600	8159000	8149000	8189000
		Total of Capital	1250000	1300000	800000	6000000	2300000	2100000
		<b>Total of Chapter</b>	<b>9115700</b>	<b>9838000</b>	<b>8643600</b>	<b>14159000</b>	<b>10449000</b>	<b>10289000</b>

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8942	001	Sustaining and maintaining complexed and the mill	127640	200000	200000	500000	800000	600000
	006	Aqaba new silos	0	0	0	5000000	1500000	1500000
		<b>Total of Program</b>	<b>127640</b>	<b>200000</b>	<b>200000</b>	<b>5500000</b>	<b>2300000</b>	<b>2100000</b>
8941	002	Solar Energy Use Project	1122360	1100000	600000	500000	0	0
		<b>Total of Program</b>	<b>1122360</b>	<b>1100000</b>	<b>600000</b>	<b>500000</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>1250000</b>	<b>1300000</b>	<b>800000</b>	<b>6000000</b>	<b>2300000</b>	<b>2100000</b>

## Budget Summary of Jordan Silos and Supply General Company

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>Revenues</b>						
142	Revenues of Selling Goods and Services	16750908	14447000	16583000	15717000	16383000
<b>Total Revenues</b>		<b>16750908</b>	<b>14447000</b>	<b>16583000</b>	<b>15717000</b>	<b>16383000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	3941129	4340000	3906600	3989000	4109000
212	Social Security Contributions	493833	543000	488000	515000	525000
221	Use of Goods and Services	3123186	3330000	3176000	3375000	3295000
271	Pension and Compensations	155655	158000	121000	109000	109000
282	Other Miscellaneous Expenditures	151897	167000	152000	171000	171000
<b>Total Current Expenditures</b>		<b>7865700</b>	<b>8538000</b>	<b>7843600</b>	<b>8159000</b>	<b>8189000</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	1250000	1300000	800000	6000000	2300000
<b>Total Capital Expenditures</b>		<b>1250000</b>	<b>1300000</b>	<b>800000</b>	<b>6000000</b>	<b>2300000</b>
<b>Total Expenditures</b>		<b>9115700</b>	<b>9838000</b>	<b>8643600</b>	<b>14159000</b>	<b>10289000</b>
<b>Deficit \ Surplus before Financing</b>		<b>7635208</b>	<b>4609000</b>	<b>7939400</b>	<b>1558000</b>	<b>5934000</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114001	Transferring the surplus of governmental units to the Treasury	2491950	5000000	4000000	5000000	6000000
5119007	Reserves for Obligations Repayment	9432600	11508000	13372000	9930000	9864000
5119008	Payment of obligations	6450899	0	0	0	0
<b>Total Uses</b>		<b>18375449</b>	<b>16508000</b>	<b>17372000</b>	<b>14930000</b>	<b>16653000</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	7635208	4609000	7939400	1558000	5934000
4119004	Usage of reserves for obligations repayment	10740241	11899000	9432600	13372000	9930000
<b>Total Sources</b>		<b>18375449</b>	<b>16508000</b>	<b>17372000</b>	<b>14930000</b>	<b>16653000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8156 Jordan Silos and Supply General Company

(In JDs )

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1421		<b>Sales of Market Governmental Units</b>						
	<b>049</b>	<b>Current Revenues for Jordan Silos and Supply General Company</b>						
	<b>001</b>	Revenues from Silos storage	5951293	5747750	5747350	6035000	6276000	6527000
	<b>002</b>	Revenues of refrigerators, warehouses and hangers	1754861	1113000	1113000	1169000	1215000	1264000
	<b>003</b>	Revenues of unloading ships and dumper trucks	2453443	1890000	1890000	1985000	2064000	2147000
	<b>004</b>	Sacking revenues	1122575	1890000	1890000	1985000	2064000	2147000
	<b>005</b>	Revenues of subsidiary company -Jwaydeh Mills	4680438	3507000	5137000	3750000	3938000	4135000
	<b>006</b>	Scale revenues	76800	89250	89650	93000	97000	100000
	<b>999</b>	Miscellaneous Revenues	711498	210000	716000	700000	729000	758000
		<b>Total of Item</b>	16750908	14447000	16583000	15717000	16383000	17078000
		<b>Total</b>	16750908	14447000	16583000	15717000	16383000	17078000
		<b>Total Revenues</b>	16750908	14447000	16583000	15717000	16383000	17078000

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	842899	960000	840000	876000	885000	895000
	<b>103</b>	Comprehensive Contract Employees	482318	451000	418600	495000	502000	508000
	<b>105</b>	Personal Cost of Living Allowance	1256520	1400000	1285000	1329000	1360000	1390000
	<b>106</b>	Family Cost of Living Allowance	88443	102000	87000	90000	92000	97000
	<b>110</b>	Overtime Allowance	402863	500000	404000	314000	314000	314000
	<b>111</b>	Additional Allowance	128343	146000	126000	133000	140000	145000
	<b>112</b>	Other Allowances	20789	43000	18000	20000	21000	22000
	<b>114</b>	Transport Allowance	29353	38000	28000	32000	35000	38000
	<b>116</b>	Employees' Bonuses	689601	700000	700000	700000	700000	700000
		<b>Total</b>	<b>3941129</b>	<b>4340000</b>	<b>3906600</b>	<b>3989000</b>	<b>4049000</b>	<b>4109000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	493833	543000	488000	515000	525000	535000
		<b>Total</b>	<b>493833</b>	<b>543000</b>	<b>488000</b>	<b>515000</b>	<b>525000</b>	<b>535000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	23563	26341	26200	33000	33000	33000
	<b>202</b>	Telecommunications Services	22664	23000	23000	30000	30000	30000
	<b>203</b>	Water	28237	39000	36500	39500	39500	39500
	<b>204</b>	Electricity	1573240	1335000	1265000	1100000	1000000	1000000
	<b>205</b>	Fuels	78591	85000	75000	81000	81000	81000
	<b>206</b>	Maintenance of Machines, furniture and accessories	58679	511859	511000	700000	700000	670000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	49544	51800	44800	45000	45000	45000
	<b>208</b>	Repair and maintenance of buildings and accessories	363137	25000	23000	65000	65000	65000
	<b>209</b>	Stationery, Publications and Office Supplies	19536	33000	21000	21000	21000	21000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	20911	6500	6500	7500	7500	7500
	<b>211</b>	Cleaning services and supplies including cleaning contracts	15301	21000	21000	25000	25000	25000
	<b>212</b>	Insurance	337034	405500	380000	400000	426000	426000
	<b>213</b>	Official Travel Missions	8559	20000	17000	22000	22000	22000
	<b>214</b>	Goods and services expenses	524190	747000	726000	806000	800000	800000
		<b>Total</b>	<b>3123186</b>	<b>3330000</b>	<b>3176000</b>	<b>3375000</b>	<b>3295000</b>	<b>3265000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	155655	158000	121000	109000	109000	109000
		<b>Total</b>	<b>155655</b>	<b>158000</b>	<b>121000</b>	<b>109000</b>	<b>109000</b>	<b>109000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	100898	100000	90000	108000	108000	108000
	<b>303</b>	Scientific scholarships and training courses	832	5000	2000	2000	2000	2000
	<b>305</b>	Non-Employees' Bonuses	50167	62000	60000	61000	61000	61000
		<b>Total</b>	<b>151897</b>	<b>167000</b>	<b>152000</b>	<b>171000</b>	<b>171000</b>	<b>171000</b>
<b>Total of Chapter</b>			<b>7865700</b>	<b>8538000</b>	<b>7843600</b>	<b>8159000</b>	<b>8149000</b>	<b>8189000</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Program 8941 Administration and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	119116	144000	120000	126000	133000	140000
	103	Comprehensive Contract Employees	41324	60000	27600	30000	32000	33000
	105	Personal Cost of Living Allowance	108742	118000	105000	114000	120000	125000
	106	Family Cost of Living Allowance	5900	8000	5000	6000	6000	7000
	110	Overtime Allowance	9363	20000	8000	8000	8000	8000
	111	Additional Allowance	26577	28000	26000	29000	30000	31000
	112	Other Allowances	981	3000	1000	1000	1000	1000
	114	Transport Allowance	10540	13000	10000	11000	12000	12000
	116	Employees' Bonuses	78110	65000	65000	67000	67000	67000
	011	Additional Salaries	0	0	0	67000	67000	67000
		<b>Total</b>	<b>400653</b>	<b>459000</b>	<b>367600</b>	<b>392000</b>	<b>409000</b>	<b>424000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	54121	60000	50000	60000	63000	66000
		<b>Total</b>	<b>54121</b>	<b>60000</b>	<b>50000</b>	<b>60000</b>	<b>63000</b>	<b>66000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	23409	26141	26000	32800	32800	32800
	202	Telecommunications Services	6289	6000	6000	7000	7000	7000
	203	Water	457	1000	500	500	500	500
	204	Electricity	5768	7000	5000	4000	4000	4000
	205	Fuels	4539	6000	5000	5000	5000	5000
	002	Saloon vehicles	4539	6000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	11520	2359	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	3375	4000	3000	3200	3200	3200
	208	Repair and maintenance of buildings and accessories	50	5000	3000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	2745	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1101	500	500	500	500	500
	211	Cleaning services and supplies including cleaning contracts	7698	9000	9000	9000	9000	9000
	212	Insurance	1566	3000	3000	3000	3000	3000
	213	Official Travel Missions	3436	8000	5000	2000	2000	2000
	214	Goods and services expenses	71707	50000	48000	70000	70000	70000
	001	Events and hospitality	651	1000	1000	1500	1500	1500
	008	Advertisements and subscriptions	892	4000	3000	3000	3000	3000
	028	Professional services expenditures	5550	3500	3500	4000	4000	4000
	056	Legal consultations	0	2000	2000	3000	3000	3000
	058	Judicial compensations	60819	20000	20000	40000	40000	40000
	083	Banking expenses	249	500	500	500	500	500
	084	Fees and licenses	3546	8000	8000	8000	8000	8000
	101	Computerization and Internet expenditures	0	11000	10000	10000	10000	10000
		<b>Total</b>	<b>143660</b>	<b>132000</b>	<b>120000</b>	<b>145000</b>	<b>145000</b>	<b>145000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	29549	36000	33000	42000	42000	42000
		<b>Total</b>	<b>29549</b>	<b>36000</b>	<b>33000</b>	<b>42000</b>	<b>42000</b>	<b>42000</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

<b>Program 8941 Administration and Support Services</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	14214	25000	15000	17000	17000	17000
	014	Saving Fund contribution	0	0	0	17000	17000	17000
	303	Scientific scholarships and training courses	480	3000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	50167	62000	60000	60000	60000	60000
<b>Total</b>			<b>64861</b>	<b>90000</b>	<b>76000</b>	<b>78000</b>	<b>78000</b>	<b>78000</b>
<b>Total of Program</b>			<b>692844</b>	<b>777000</b>	<b>646600</b>	<b>717000</b>	<b>737000</b>	<b>755000</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Program 8942 Complexes and Grinder (Silos and Storage previously)								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	723783	816000	720000	750000	752000	755000
	103	Comprehensive Contract Employees	440994	391000	391000	465000	470000	475000
	105	Personal Cost of Living Allowance	1147778	1282000	1180000	1215000	1240000	1265000
	106	Family Cost of Living Allowance	82543	94000	82000	84000	86000	90000
	110	Overtime Allowance	393500	480000	396000	306000	306000	306000
	111	Additional Allowance	101766	118000	100000	104000	110000	114000
	112	Other Allowances	19808	40000	17000	19000	20000	21000
	114	Transport Allowance	18813	25000	18000	21000	23000	26000
	116	Employees' Bonuses	611491	635000	635000	633000	633000	633000
	011	Additional Salaries	0	0	0	633000	633000	633000
		<b>Total</b>	<b>3540476</b>	<b>3881000</b>	<b>3539000</b>	<b>3597000</b>	<b>3640000</b>	<b>3685000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	439712	483000	438000	455000	462000	469000
		<b>Total</b>	<b>439712</b>	<b>483000</b>	<b>438000</b>	<b>455000</b>	<b>462000</b>	<b>469000</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Program 8942		Complexes and Grinder (Silos and Storage previously)						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	154	200	200	200	200	200
	202	Telecommunications Services	16375	17000	17000	23000	23000	23000
	203	Water	27780	38000	36000	39000	39000	39000
	204	Electricity	1567472	1328000	1260000	1096000	996000	996000
	205	<b>Fuels</b>	<b>74052</b>	<b>79000</b>	<b>70000</b>	<b>76000</b>	<b>76000</b>	<b>76000</b>
	001	Heating	0	4000	0	0	0	0
	002	Saloon vehicles	74052	70000	70000	76000	76000	76000
	003	Transport vehicles and heavy equipment	0	5000	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	47159	509500	509000	698000	698000	668000
	207	Maintenance of vehicles, equipment and accessories	46169	47800	41800	41800	41800	41800
	208	Repair and maintenance of buildings and accessories	363087	20000	20000	63000	63000	63000
	209	Stationery, Publications and Office Supplies	16791	29000	17000	17000	17000	17000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	19810	6000	6000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	7603	12000	12000	16000	16000	16000
	212	Insurance	335468	402500	377000	397000	423000	423000
	213	Official Travel Missions	5123	12000	12000	20000	20000	20000
	214	<b>Goods and services expenses</b>	<b>452483</b>	<b>697000</b>	<b>678000</b>	<b>736000</b>	<b>730000</b>	<b>730000</b>
	001	Events and hospitality	588	500	500	500	500	500
	008	Advertisements and subscriptions	1186	4000	4000	0	0	0
	028	Professional services expenditures	1100	1000	1000	1000	1000	1000
	032	Renting vehicles and trucks	27165	33000	33000	45000	46000	46000
	064	Maintaining water and sanitary drainage networks	342	1000	1000	1000	1000	1000
	079	Laboratory tests	4447	9000	9000	10000	10000	10000
	083	Banking expenses	17	500	500	500	500	500
	084	Fees and licenses	12229	7000	7000	25000	25000	25000
	101	Computerization and Internet expenditures	1471	2000	2000	2000	2000	2000
	111	Loading and sacking wages	323211	410000	400000	400000	410000	410000
	112	Ships unloading wages	15295	26000	22000	22000	22000	22000
	113	Filling and packaging	0	100000	100000	118000	100000	100000
	123	Transmission and distribution of flour	6740	31000	26000	11000	12000	12000
	124	Bran extraction expenses	58692	72000	72000	100000	100000	100000
		<b>Total</b>	<b>2979526</b>	<b>3198000</b>	<b>3056000</b>	<b>3230000</b>	<b>3150000</b>	<b>3120000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	126106	122000	88000	67000	67000	67000
		<b>Total</b>	<b>126106</b>	<b>122000</b>	<b>88000</b>	<b>67000</b>	<b>67000</b>	<b>67000</b>



## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

( In JDs )

Program 8942 Complexes and Grinder (Silos and Storage previously)								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	86684	75000	75000	91000	91000	91000
	014	Saving Fund contribution	0	0	0	91000	91000	91000
	303	Scientific scholarships and training courses	352	2000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	0	0	0	1000	1000	1000
<b>Total</b>			<b>87036</b>	<b>77000</b>	<b>76000</b>	<b>93000</b>	<b>93000</b>	<b>93000</b>
<b>Total of Program</b>			<b>7172856</b>	<b>7761000</b>	<b>7197000</b>	<b>7442000</b>	<b>7412000</b>	<b>7434000</b>
<b>Total of Chapter</b>			<b>7865700</b>	<b>8538000</b>	<b>7843600</b>	<b>8159000</b>	<b>8149000</b>	<b>8189000</b>

# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	2566	4000	4000	22000	30000	30000
	512	Operating and Sustaining Expenditures	0	6000	6000	100000	50000	50000
		<b>Total</b>	<b>2566</b>	<b>10000</b>	<b>10000</b>	<b>122000</b>	<b>80000</b>	<b>80000</b>
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	3480	0	0	0	0	0
		<b>Total</b>	<b>3480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	1000	1000	5010000	1500000	1500000
		<b>Total</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>5010000</b>	<b>1500000</b>	<b>1500000</b>
3112		Fixed Assets						
	505	Equipment, Machines and Devices	1122610	1178000	678000	595000	480000	445000
	506	Vehicles and Equipment	107000	15000	15000	158000	155000	0
		<b>Total</b>	<b>1229610</b>	<b>1193000</b>	<b>693000</b>	<b>753000</b>	<b>635000</b>	<b>445000</b>
3113		Fixed Assets						
	511	Equipping and furnishing	440	10000	10000	5000	5000	5000
		<b>Total</b>	<b>440</b>	<b>10000</b>	<b>10000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
3122		Inventories						
	503	Materials and supplies	13904	86000	86000	110000	80000	70000
		<b>Total</b>	<b>13904</b>	<b>86000</b>	<b>86000</b>	<b>110000</b>	<b>80000</b>	<b>70000</b>
		<b>Total of Chapter</b>	<b>1250000</b>	<b>1300000</b>	<b>800000</b>	<b>6000000</b>	<b>2300000</b>	<b>2100000</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

**Program : 8941 Administration and Support Services**

Project : 002 Solar Energy Use Project

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>068</b>	Solar cells generating the electric energy	1122360	1100000	600000	500000	0	0
		<b>Total of Item</b>	1122360	1100000	600000	500000	0	0
		<b>Total of Project</b>	1122360	1100000	600000	500000	0	0
		<b>Total of Program</b>	1122360	1100000	600000	500000	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

**Program : 8942 Complexes and Grinder (Silos and Storage previously)**

Project : 001 Sustaining and maintaining complexed and the mill

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>009</b>	Buildings repair and renovation	2566	4000	4000	22000	30000	30000
		<b>Total of Item</b>	2566	4000	4000	22000	30000	30000
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>015</b>	Operating systems and software	0	6000	6000	100000	50000	50000
		<b>Total of Item</b>	0	6000	6000	100000	50000	50000
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>014</b>	Studies, research and design	3480	0	0	0	0	0
		<b>Total of Item</b>	3480	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>040</b>	Constructions	0	1000	1000	10000	0	0
		<b>Total of Item</b>	0	1000	1000	10000	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	0	10000	10000	10000	15000	10000
	<b>009</b>	Laboratories and Measurement Devices	0	10000	10000	15000	50000	50000
	<b>010</b>	Engine spare parts	0	0	0	20000	350000	325000
	<b>012</b>	Air Conditioners	0	36000	36000	15000	20000	20000
	<b>023</b>	Electrical devices and equipment	250	20000	20000	20000	30000	40000
	<b>036</b>	Cameras	0	2000	2000	15000	15000	0
		<b>Total of Item</b>	250	78000	78000	95000	480000	445000
	<b>506</b>	Vehicles and Equipment						
	<b>004</b>	Big buses	0	0	0	100000	100000	0
	<b>005</b>	Medium-size passenger buses	0	0	0	58000	55000	0
	<b>007</b>	Tank trucks	107000	0	0	0	0	0
	<b>008</b>	Tractors	0	15000	15000	0	0	0
		<b>Total of Item</b>	107000	15000	15000	158000	155000	0
<b>3113</b>		Other Fixed Assets						
	<b>511</b>	Equipping and furnishing						
	<b>006</b>	Furnishing and equipping the buildings and facilities	440	10000	10000	5000	5000	5000
		<b>Total of Item</b>	440	10000	10000	5000	5000	5000
<b>3122</b>		Inventories						
	<b>503</b>	Materials and supplies						
	<b>001</b>	Computer supplies and accessories	13904	0	0	0	0	0
	<b>019</b>	Spare parts supplies	0	86000	86000	110000	80000	70000
		<b>Total of Item</b>	13904	86000	86000	110000	80000	70000
		<b>Total of Project</b>	127640	200000	200000	500000	800000	600000

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8156 Jordan Silos and Supply General Company

(In JDs)

**Program : 8942 Complexes and Grinder (Silos and Storage previously)**

Project : 006 Aqaba new silos

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>040</b>	Constructions	0	0	0	5000000	1500000	1500000
		<b>Total of Item</b>	0	0	0	5000000	1500000	1500000
		<b>Total of Project</b>	0	0	0	5000000	1500000	1500000
		<b>Total of Program</b>	127640	200000	200000	5500000	2300000	2100000
		<b>Total of Chapter</b>	1250000	1300000	800000	6000000	2300000	2100000